



ADRODDIAD BLYNYDDOL A DATGANIAD ARIANNOL

Ar gyfer y flwyddyn 31 Gorffennaf 2021

ANNUAL REPORT AND FINANCIAL STATEMENT

For the year ended 31 July 2021

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GWYBODAETH GYFREITHIOL A GWEINYDDOL LEGAL AND ADMINISTRATIVE INFORMATION

Ymddiriedolwyr Trustees

Mr. Ioan Buckley-Rees
Mrs. Mary Buckley-Rees
Mr. Fred Evans M.B.E.
Mr. Geraint Evans
Mr. Bari Gwilliam
Ms. Nia-Wyn Kilminster
Mr. Gary Pritchard
Dr. Patricia Thomas
Mr. Maldwyn Williams
Ms. Margaret Williams

Ysgrifennydd Secretary

Mr. Gary Pritchard

Rhif Elusen Charity Number

517812

Cyfeiriad Address

Y Ganolfan Gerdd,
New Street,
Beaumaris,
Ynys Môn
LL58 8EL

Archwilydd Annibynnol Independent Examiner

Sonia Williams,
37 Penlon,
Porthaethwy
Ynys Môn.
LL59 5ND

Cynghorwyr cyfreithiol Legal advisers

R Gordon Roberts Laurie & Co.
17 Church Street,
Beaumaris
Ynys Môn
LL58 8AB

Dogfen llywodraethol

Governing document

Cyfansoddiad 7 Mai 1986 gyda'r diwigiadau a gytunwyd yn ystod
CBC 3 Mehefin 1998, 9 Mehefin 1999 a 28 Medi 2020
Constitution dated 7 May 1986 with amendments as agreed at
the AGM of 3 June 1998, 9 June 1999 and 28 September 2020

ADRODDIAD YR YMDDIRIEDOLWYR ar gyfer y flwyddyn ddaeth i ben 31 Gorffennaf 2021 ¹
TRUSTEES' REPORT for year ending 31 July 2021 ¹

Amcanion yr elusen

I hybu, gwella, datblygu a diogelu addysg gyhoeddus a gwerthfawrogiad o'r celfyddyd a gwyddoniaeth o gerddoriaeth, yn benodol cerddoriaeth bandiau pres

Charitable objectives

To promote, improve, develop and maintain public education in and appreciation of the art and science of music, particularly brass band music in all its aspects.

**Pwyllgor y band
Band committee**

Mr. Ioan Buckley-Rees
Mrs. Mary Buckley-Rees
Mrs. Gwyneth Davies
Ms. Bethan Edwards
Mr. Fred Evans M.B.E. (Llywydd President)
Mr. Bari Gwilliam
Ms. Sarah Harmens
Mr. Huw Aled Jones
Ms. Nia-Wyn Kilminster (Cadeirydd Chairperson)
Ms. Janet Owens
Mr. Gary Pritchard (Ysgrifennydd Secretary)
Dr. Patricia Thomas (Is-Gadeirydd Vice-Chairperson)
Mr. Maldwyn Williams
Ms. Margaret Williams (Trysorydd Treasurer)

**Cynrychiolwyr Band Ieuenctid
Youth Band Representatives**

Ms. Cerys Elen
Ms. Tesni Hughes

**Cyfarwyddwr Cerdd
Musical Director**

Mr. Bari Gwilliam

**Arweinyddion
Conductors**

Mr. Bari Gwilliam (Band Hŷn Senior Band)
Mr. Hefin Evans (Band Ieuenctid Youth Band)
Mrs. Margaret Williams (Band Canolradd Intermediate Band)
Mrs. Margaret Williams (Band Iau Junior Band)
Mr. Fred Evans M.B.E. (Band L.S.W. L.S.W. Band)

Cyflawniadau a pherfformiadau **Achievements and performances**

Unfortunately, as we all now know, the Welsh Championships in February 2020 was the last time any of our bands were able to play together for quite some time, as the pandemic affected all our lives in so many ways.

From the Band's aspect - all rehearsals and events were cancelled and it became increasingly obvious that as the year passed, we would be facing an unimaginable time away from the bandroom and from each other. Over the summer, the Senior Band had a handful of 'Covid safe' open air rehearsals on the Green but of course, as the weather got colder and the nights closed in, this was not sustainable.

All bands made every attempt to keep in touch via Zoom and Whats App and thank goodness for technology during this time. Members of the Senior Band also made a few recordings for different events including the virtual Whit Friday March and Virtual National Eisteddfod where they won 1st prize. A special note of gratitude to Gary and Bari for their technical input and time in collating and preparing these recordings.

It was December the 19th when a group of us were carolling in Beaumaris during the late night shopping event when it was announced that we'd be entering another lockdown. This inevitably meant further uncertainty regarding when we could all get back to the bandroom and play together once again. That didn't happen for another 6 months!

In April 2021, it was announced that the rescheduled 2020 National Championships in Cheltenham were due to go ahead in September 2021, which meant that of course, the Senior Band, in order to prepare, had to try to find a solution to not being able to rehearse at the bandroom. Thankfully, Beaumaris Church were very accommodating and freely gave their key to us to use the church for socially distanced rehearsals on Thursday nights throughout May, June and July. It was lovely to hear that the LSW were also able to take advantage of this arrangement to begin rehearsing once again.

Although there may have been no playing in the bandroom during most of the past 18 months, the work to support the band behind the scenes continued. I want to thank Bari, Sarah and Huw Aled in particular for ensuring that we received a sizeable grant from The Arts Council of Wales to purchase items which ensured our bandroom would be Covid-safe.

We have also had a lot of much needed building and maintenance work over the past few months. We have been extremely fortunate to secure the services of Geraint Evans to carry out the work on behalf of the band. The work he's done, ranging from fixing the damp problem in the rehearsal room, repainting and carpeting to the opening up of the office and library room has been nothing short of a miracle in the time he's done it and for what it's cost. We have been so fortunate that Geraint was willing to give up his time back home between work contracts to do this for the band. This was essential work on the building and a much needed investment for the future, to ensure that our bandroom is fit for purpose for years to come.

Thank you so much Geraint for all your hard work on behalf of the band.

There have been a couple of personnel changes with regard to the Junior and Intermediate bands. Kate who previously conducted the Intermediate Band has stepped down due to work commitments. We are extremely grateful to Kate for her work with the youngsters over the past few years. Fred has also stepped aside from conducting the Junior Band but will continue to be involved with the newest players. Fred has worked tirelessly with the very newest and youngest members of our band for so many years and has been pivotal in the success of so many of them. We are so grateful to him for everything he's done in regard to this. Diolch Fred.

During the pandemic we have of course been unable to fundraise and if it were not for the majority of our members thankfully continuing to pay their subscription fees, we would possibly be facing a much bleaker future financially. We must remember that although we were unable to use the bandroom for so

long, this did not stop the utility bills and insurances having to be paid as well as other costs during this period. So I think it's fair to say that we have a lot of hard work ahead of us when things are more settled, to bring some much needed funds back into the band's account.

I would end by saying a few thank yous.

Thank you to Gary for all the tireless work you do on behalf of the band. I know as the previous secretary how much work is involved as so much of it is time consuming and behind the scenes. Your dedication to the band is second to none and we would be lost without you. Diolch am dy amser a dy ymroddiad!

A big thank you to Mags for her work as Treasurer. This is a thankless task and again, another job which is time consuming and comes with great responsibility. I have great faith in knowing that you have a tight rein on our finances and your commitment and dedication to the band will ensure that we are hopefully always financially secure and never over stretch ourselves. Diolch Mags!

Thank you to all our conductors and in particular, thank you to Bari for managing to work against the odds in ensuring that the Senior Band continue to play at such a standard in very difficult times. I know it's not been easy, but you've been the driving force behind our recent success – so diolch o galon am dy waith caled.

Thank you to you as a committee for still being here and supporting the band in any way you can, particularly during the most testing of times recently.

And finally, thank you to all the members and parents for their patience and continued support. A band is no band without it's players and young players can't develop without the support of their parents. I know the future of Beaumaris Band is bright despite the difficult time we've had.

¹ Bu oedi cyn cynnal y Cyfarfod Blynnyddol Cyhoeddus oherwydd cyfyngiadau'r pandemic Coronafeirws. Mae'r adroddiad yn gymwys i'r flwyddyn ddaeth i ben 31 Gorffennaf 2021 ond ni chynhaliwyd y CBC hyd nes 24 Hydref 2021.

¹ The Annual General Meeting was delayed because of the Coronavirus pandemic restrictions. The report is with regards to the year ending 31 July 2021 but the AGM did not take place until 24 October 2021.

Canlyniadau Cystadlaethau Contest Results

Cafodd Pencampwriaethau Cymru a Phencampwriaethau Gogledd Cymru eu gohirio oherwydd cyfyngiadau'r pandemic Coronafeirws ond llwyddodd y band i greu fideo er mwyn cystadlu yn rhithiol ym Mhencampwriaeth Gorymdeithio Sulgwyn a drefnwyd gan Band Foden's ym mis Mawrth ac hefyd ar gyfer cystadleuaeth rhithiol Eisteddfod Genedlathol Cymru ym mis Awst.

Llwyddodd y band i ennill Tarian Cyngor Gwynedd ar gyfer y band â'r nifer fwyaf o bwyntiau yng Nghystadleuaeth Melodi Araf Rhithiol Cymdeithas Bandiau Pres Gogledd Cymru gyda sawl aelod o'r band yn ennill yn eu hadranau arbennig.

The Welsh Area Contest and The North Wales Brass Band Association contests were postponed due to Coronavirus pandemic restrictions however the band produced fideos to compete in both the Whitsun Virtual March Contest in March and the National Eisteddfod of Wales' virtual contest in August. The band also won the Cyngor Gwynedd Shield for the most points won at the North Wales Brass Band Association Virtual Slow Melody Contest with several members winning their particular sections.

29.05.2021

Gorymdeithiau Sulgwyn Rhithiol Foden's
Foden's Virtual Whit Friday Marches

Adran/Section 3

1st Seindorf Beaumaris

02.08.2021

Eisteddfod Genedlaethol Cymru (Rhithiol)
Welsh National Eisteddfod (Virtual)

Adran/Section 2&3

1st Seindorf Beaumaris

Gwobrau Blynnyddol Seindorf Beaumaris Seindorf Beaumaris Annual Awards

Oherwydd y diffyg ymarferion yn sgîl y pandemig, penderfynwyd na fyddem yn cyflwyno gwobrau'r Band ar gyfer 2021

Because of the lack of rehearsals due to the pandemic we decided not to award any of the Band's awards for 2021

Arwyddwyd
Signed

Nia-Wyn Kilminster

(Nia-Wyn Kilminster)

Cadeirydd
Chairperson

Dyddiad
Date

ADOLYGIAD ARIANNOL FINANCIAL REVIEW

Mae'r rhan fwyaf o incwm a gwariant yr elusen yn cael ei ystyried yn anghyfyngedig. Bydd yr elusen yn dal swm penodol o arian cyfyngedig wrth gefn yn unol â'r polisi Arian wrth gefn. Roedd swm yr arian cyfyngedig wrth gefn ar 30 Ebrill 2020 yn £39,495.77, colled o £4,910.42 o'r £44,406.19 ar 30 Ebrill 2020. Cyfanswm yr incwm ar gyfer y flwyddyn oedd £67,263.10 (2020: £44,406.19) a cyfanswm y gwariant oedd £26,930.64 (2019: £64,239.52). Y rheswm dros y gwahaniaeth sylweddol mewn incwm ar gyfer y flwyddyn ddaeth i ben ar 30 Ebrill 2021 oedd ad-daliadau am hediadau a gwestai cafodd eu talu ar ran Band Ieuencid Beaumaris oedd i fod i gystadlu ym Mhencampwriaethau Bandiau Pres Ewrop yn Palanga, Lithwania. Roedd y taliadau wedi eu cwblhau yn ystod y flwyddyn ariannol blaenorol. Roeddem hefyd yn ffodus i sicrhau grantiau gan Gyngor Ynys Môn, Cyngor Celfyddydau Cymru a Tŷ Cerdd er mwyn ein galluogi i oroesi'r pandemig.

Mae categori gwariant wedi ei ymneilltuo ar gyfer pob gwariant sydd yn adlewyrchu defnydd yr adnodd. Mae costau sydd yn gallu cael eu hadnabod ar gyfer un gweithgaredd wedi eu dosrannu ar gyfer y weithgaredd benodol honno. Mae costau sy'n cael eu rhannu rhwng gweithgareddau wedi eu dosrannu rhwng y gweithgareddau perthnasol yn resymol, cyfiawnadwy a chyson.

The main income and expenditure of the charity is considered unrestricted.

The charity will hold the necessary reserves as stated in the Reserves policy. The restricted reserves at 30 April 2020 were £39,495.77, an decrease of £4,910.42 from £44,406.19 at 30 April 2020.

Total income for the year was £67,263.10 (2020: £44,659.81) and total expenditure was £26,930.64 (2020: £64,239.52).

The significant increase in income for year ending 30 April 2021 is due to refunds for flights and hotels which were paid out on behalf of the Beaumaris Youth Band who were due to take part in the European Youth Brass Band Championships in Palanga, Lithuania. The payments were made during the previous financial year.

We were also fortunate to receive grants from Anglesey County Council, Arts Council for Wales and Tŷ Cerdd to help us survive the effects of the pandemic.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Polisi arian wrth gefn

Mae arian yn cael ei gadw wrth gefn i'w ddefnyddio fel bo'r angen ar wariant sylweddol fel gwaith cynnal a chadw ar y Bandroom ac ar gyfer prynu offerynau.

Reserves policy

Reserves are retained for use when required on major expenditure items such as maintenance and improvement of the Bandroom and for instrument purchases.

DATGANIAD SEFYLLFA ARIANNOL

STATEMENT OF FINANCIAL POSITION

NAT WEST GENERAL ACCOUNT - 1st May 2020 - 30 April 2021

INCOME

Account Code	Description	Amount
	01-05-2020 Balance B/F	3,233.31
001	Band Members Subscriptio	14,550.00
004	Prize Money	200.00
005	Room Hire [Music Centre]	571.00
010	Donations	2,508.54
15	Contribution	500.00
17	Refund	13,697.56
18	Grants	35,236.00

TOTAL INCOME £67,263.10
TOTAL INC B/F BALANCE £70,496.41

EXPENDITURE

Account Code	Description	Amount	BALANCE £
501	Gas - Utility Bill	1,222.61	
502	Electricity - Utility Bill	1,185.04	
503	Water - Utility Bill	80.00	
507	Fire Equipment Testing	276.66	
508	Bandroom Cleaning Services &	1,357.96	
510	Photocopier Lease & maintenance	988.80	
512	Photocopier Printouts	177.65	
513	Software	199.99	
515	Music	23.45	
516	Conductors Fees and Expenses	1,740.00	
518	Contest Entry Fees /Registration /	25.00	
520	Hotel Accommodation	637.20	
527	Telephone / Broadband Service	590.28	
528	Bandroom Insurance	996.93	
530	Van Road Tax	265.00	
531	Fuel for Van	45.00	
532	Subscription Fees	353.10	
533	Donation	46.00	
535	Website - Domain Name Renewal	21.58	
536	Web hosting	205.50	
537	Data Recovery	500.00	
538	Annual Accounts filing to Companies H	13.00	
539	Accounts - External Examination	75.00	
540	Van Insurance	1,070.92	
541	Vehicle Maintenance	711.49	
550	Instruments and accessories	494.33	
580	Bandroom Maintenance	174.00	
585	Health & Safety equipment	121.62	
590	Transfer of funds	75.74	
595	Honorarium	1,000.00	
598	Grant Expenditure	11,754.41	
599	Bandroom Renovations	476.42	
600	Various Expenses	25.96	

TOTAL EXPENDITURE £26,930.64

Current Bank A/C Balance @ 30 April 2021 £43,565.77

Barclays Bank Reserve A/C Balance @ 30 April 2021 £39,495.77

Arwyddwyd
Signed

M. Williams

(Mrs Margaret Williams)

Trysorydd
Treasurer

Dyddiad
Date

ADRODDIAD ARCHWILIWR ANNIBYNNOL
INDEPENDENT EXAMINER'S REPORT



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Seindorf Beaumaris Band

On accounts for the year
ended

2020/2021

Charity no
(if any)

517812

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Signed:

S. Williams

Date:

28/9/21

Name:

SARAH L. WILLIAMS

Relevant professional
qualification(s) or body
(if any):

Address:

37 PENLON

PORTHILLWAY YNYS MŪN LL59 5NP