

Perton Christian Fellowship

England & Wales · Charity number 517457

Details

Other names	LAKESIDE COMMUNITY CHURCH - PERTON, PERTON CHRISTIAN FELLOWSHIP CHARITABLE TRUST, Lakeside Community Church Perton, PERTON CHRISTIAN FELLOWSHIP
Status	Registered
Legal form	Other
Registered	1986-04-29
Register	View on the Charity Commission register

Contact

Address	26 Queens Gardens Codsall Wolverhampton WV8 2EP
Phone	01902844617
Email	info@lakesideperton.co.uk
Website	www.lakesideperton.co.uk

Activities

Objects: (A) TO PROMOTE THE ADVANCEMENT OF THE CHRISTIAN FAITH AS SET OUT IN THE SECOND SCHEDULE TO THE DECLARATION OF TRUST BY SUCH LEGALLY CHARITABLE MEANS AS THE TRUSTEES SHALL FROM TIME TO TIME DETERMINE. (B) TO PROMOTE SUCH OTHER CHARITABLE PURPOSES AS THE TRUSTEES SHALL FROM TIME TO TIME DETERMINE.

Activities: Lakeside Community Church Perton is involved in various ways in serving the local community. We offer practical Christian based teaching and pastoral support to people of all age groups, youth and children's activities, a carer and toddlers club, community action and support, help for the homeless and other vulnerable people and overseas aid and mission.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Dudley
- Sandwell
- Staffordshire
- Walsall
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£409,878	£42,971	-	-
2024-03-31	£201,725	£30,721	-	-
2023-03-31	£21,350	£24,477	-	-
2022-03-31	£16,088	£20,818	-	-
2021-03-31	£23,169	£12,284	-	-

Trustees

Name	Role	Appointed
ALITA CAINE		2011-10-15
Clive Ingleby		2017-02-27
KATHLEEN GLENYS WARD		2023-05-16
TIMOTHY GEORGE HODSON		2023-05-16

Perton Christian Fellowship

England & Wales - Charity number 517457

Accounts

Perton Christian Fellowship
(Formerly Lakeside Community Church, Perton)

Report and Accounts

Year ended 31 March 2025

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

Index

Legal and administrative details	1
Trustees' report	2
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the accounts	7-9

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

**Legal and administrative details
For the year ended 31 March 2025**

Address for Correspondence	2 Thornbury Court Perton Wolverhampton WV6 7UP
Governing Document	Declaration of Trust dated 21 March 1986 as amended on 28 November 2008
Charity Registration Number	Registered charity no: 517457
Trustees	Mr Tim Hodson - Chair Mrs Alita Caine Mr Clive Ingleby Mrs Kath Ward
Bankers	Santander UK plc Bridle Road Bootle Merseyside L30 4GB
Independent Examiner	O Ross FCA Muras Baker Jones Limited Regent House Bath Avenue Wolverhampton WV1 4EG

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

Report of the trustees For the year ended 31 March 2025

The Trustees have pleasure in submitting the Report and Accounts for this financial year.

Objects of the charity:

To promote the advancement of the Christian faith as set out in the second schedule to the declaration of trust by such legally charitable means as the trustees shall from time determine.

Governance:

The policy and operating decisions of the charity rest with the Leadership Team and Trustees who meet regularly to monitor the activities of the Trust.

The Trustees, with the agreement of the Leadership Team, appoint new Trustees.

Financial:

In addition to the money we received last year from the estate of the late Mr Peter Williams, we have this year received the value of his home, which has now been sold. His entire estate was left to the church.

As Trustees, we always keep enough in reserve for 3 months of expenditure and are now seeking expert guidance as to how best to invest and use this money for God's work.

We have continued to give regular financial support to the Well, (£100 per month) and the same amount also to the Kingsway Perton Foodbank.

We have continued to support Youth Work, via Wolverhampton Pioneer Ministries, and Acorn Club toddler group, (£100 per month); £160 was given to the work of Open Doors as an offering from the congregation and also an extra £59 to Kingsway Perton Foodbank.

We have continued to pay Mr Andrew Cox £2,000 per month for Pastoral Services.

The church helped to support Mr Pradip Sudra to go to speak at a Conference in Zimbabwe, and Mr David Prosser to go on a Mission Trip to India.

Review of Activities:

Sunday Services have continued with regular meetings in the Perton Civic Centre with some outside speakers but also members leading. We have continued with Morning Worship using online songs some weeks and live worship others. We have also introduced afternoon services on a regular basis, followed by Afternoon Tea. All these services are open to the whole community.

The Youth group have again been able to attend Stir Gatherings youth meetings in Telford and other local areas.

Throughout August we were again able to offer Breakfast meetings on Sundays with an opportunity for people to just come and chat.

The Acorn Club Toddler Group has continued to be popular with the community and practical help has been given at the local Kingsway Perton Foodbank and The Well, Wolverhampton Foodbank.

In planning the activities, the Trustees have borne in mind the guidance on public benefit issued by the Charity Commission in February 2014.

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

**Report of the trustees - continued
For the year ended 31 March 2025**

Approval

This report was approved by the Trustees on 29 January 2026 and signed on their behalf by:

Tim Hodson
Chair

Alita Caine
Trustee

Independent Examiner's Report To the Trustees of Perton Christian Fellowship

I report to the trustees on my examination of the accounts of Perton Christian Fellowship (formerly known as Lakeside Community Church, Perton) (the charity) for the year ended 31 March 2025 on pages 5 to 9 following:

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Institute of Chartered Accountant in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.

O Ross FCA
Muras Baker Jones Limited
Regent House
Bath Avenue
Wolverhampton
WV1 4EG

29 January 2026

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

**Statement of financial activities
For the year ended 31 March 2025**

	Note	Unrestricted General Funds £	Restricted Funds £	Total funds 2025 £	Total Funds 2024 £
Income					
Donations and legacies	2	406,534	219	406,753	199,304
Gift aid receipts		2,390	-	2,390	2,362
Income from charitable activities		-	-	-	-
Interest on bank accounts		735	-	735	184
		<hr/>	<hr/>	<hr/>	<hr/>
Total		409,659	219	409,878	201,850
		<hr/>	<hr/>	<hr/>	<hr/>
Expenditure					
Payments in relation to charitable Activities undertaken directly	3	38,002	-	38,002	27,447
Grants paid in relation to charitable activities undertaken by others	4	4,750	219	4,969	3,814
Asset purchases		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
Total		42,752	219	42,971	31,261
		<hr/>	<hr/>	<hr/>	<hr/>
Net income/(expenditure) before transfers		366,907	-	366,907	170,589
Transfer between funds		-	-	-	-
Net movement in funds					
Total funds brought forward		194,873	500	195,373	24,784
		<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward	5	561,780	500	562,280	195,373
		<hr/>	<hr/>	<hr/>	<hr/>

Movements on reserves and all recognised gain and losses are shown above.

The notes on pages 7 to 9 form part of these accounts.

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

**Balance Sheet
As at 31 March 2025**

	Unrestricted General Funds £	Restricted Funds £	Total funds 2025 £	Total Funds 2024 £
	Note			
Current assets				
Debtors – Gift aid	2,390	-	2,390	2,362
Cash at bank	560,470	500	560,970	193,551
	<u>562,860</u>	<u>500</u>	<u>563,360</u>	<u>193,913</u>
Creditors: amounts falling due within one year				
Fee for Independent Examination	1,080	-	1,080	540
	<u>1,080</u>	<u>-</u>	<u>1,080</u>	<u>540</u>
Total net assets	<u>561,780</u>	<u>500</u>	<u>562,280</u>	<u>195,373</u>
Funds of the Charity				
Unrestricted funds	5. 561,780	-	561,780	194,873
Restricted funds	5. -	500	500	500
	<u>561,780</u>	<u>500</u>	<u>562,280</u>	<u>195,373</u>
Total Funds	<u>561,780</u>	<u>500</u>	<u>562,280</u>	<u>195,373</u>

The accounts were approved by the trustees on 29 January 2026 and signed on their behalf by:

Tim Hodson
Chair

Alita Caine
Trustee

The notes on pages 6 and 7 form part of these accounts.

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

Notes to the accounts For the year ended 31 March 2025

1 Accounting policies

Statement of compliance

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and with the Charities Act 2011.

Basis of preparation

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

There are no material uncertainties about the charity's ability to continue.

Fund accounting

Unrestricted funds are funds which are available for use at the discretion of the trustees in furtherance of the charity. Restricted funds are receipts which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Basic Financial Instruments

The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

Notes to the accounts For the year ended 31 March 2025

	Unrestricted General Funds £	Restricted Funds £	Total funds 2025 £	Total Funds 2024 £
2 Donations and legacies				
Donations	11,379	219	11,598	11,699
Legacies – Williams estate	395,155	-	395,155	187,605
	<u>406,534</u>	<u>219</u>	<u>406,753</u>	<u>199,304</u>
3 Payments in relation to charitable activities undertaken directly				
Pastoral support costs	22,111	-	22,111	12,037
Hall hire	6,958	-	6,958	6,665
Administration & publicity	3,766	-	3,766	3,766
Speakers and evangelism	2,280	-	2,280	1,960
Catering	709	-	709	228
Work amongst the young	150	-	150	145
Independent examination	540	-	540	540
Insurance	588	-	588	1,302
Other professional services	463	-	463	462
Other costs	437	-	437	342
	<u>38,002</u>	<u>-</u>	<u>38,002</u>	<u>27,447</u>
<p>No amounts were paid to the trustees or any person closely connected them. The fees paid for the independent examination of the accounts are considered governance costs.</p>				
4 Grants paid in relation to charitable activities undertaken by others				
Grants for:				
UK mission	350	-	350	600
Overseas mission	550	160	710	170
Relief of poverty	2,650	59	2,709	1,844
Education and training	1,200	-	1,200	1,200
	<u>4,750</u>	<u>219</u>	<u>4,969</u>	<u>3,814</u>

PERTON CHRISTIAN FELLOWSHIP

(Formerly LAKESIDE COMMUNITY CHURCH, PERTON)

**Notes to the accounts
For the year ended 31 March 2025**

5 Movement on funds

	Balance at 31.03.24 £	Receipts £	Payments £	Transfers £	Balance at 31.03.25 £
Restricted funds:					
Missions	-	219	(219)	-	-
Restructuring of charity	500	-	-	-	500
Benevolence fund	-	-	-	-	-
Equipment fund	-	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total restricted funds	500	219	(219)	-	500
Unrestricted funds:	194,873	409,659	(42,752)	-	561,780
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total funds	195,373	409,878	(42,971)	-	562,280
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Perton Christian Fellowship

England & Wales - Charity number 517457

Accounts

Lakeside Community Church, Perton

Report and Accounts

Year ended 31 March 2024

Muras Baker Jones Limited
Chartered Accountants
Wolverhampton

LAKESIDE COMMUNITY CHURCH, PERTON

Index

Legal and administrative details	1
Trustees' report	2
Independent Examiner's Report	3
Receipts and Payments Account	4
Statement of assets and liabilities	5
Notes to the accounts	6-7

**Legal and administrative details
For the year ended 31 March 2024**

Address for Correspondence	2 Thornbury Court Perton Wolverhampton WV6 7UP
Governing Document	Declaration of Trust dated 21 March 1986 as amended on 28 November 2008
Charity Registration Number	Registered charity no: 517457
Trustees	Mr Andrew Cox – Chair (resigned 31 August 2023) Mrs Alita Caine Mr Clive Ingleby Mrs Kath Ward (appointed 7 July 2023) Mr Tim Hodson – Chair (appointed 7 July 2023)
Bankers	Santander UK plc Bridle Road Bootle Merseyside L30 4GB
Independent Examiner	O Ross FCA Muras Baker Jones Limited Regent House Bath Avenue Wolverhampton WV1 4EG

**Report of the trustees
For the year ended 31 March 2024**

The Trustees have pleasure in submitting the Report and Accounts for this financial year.

Objects of the charity:

To promote the advancement of the Christian faith as set out in the second schedule to the declaration of trust by such legally charitable means as the trustees shall from time determine.

Governance:

The policy and operating decisions of the charity rest with the Leadership Team and Trustees who meet regularly to monitor the activities of the Trust.

The Trustees, with the agreement of the Leadership Team, appoint new Trustees.

Financial:

God has blessed us greatly this year with £187,000 from the Estate of the late Mr Peter Williams. We have been advised that his entire estate, including his bungalow has been left to the church.

As Trustees, we aim to always keep enough in reserve for 3 months of expenditure and would prefer not to hold much more than that but to use it for God's work, so much thought must be put into how this money should be used.

In addition to the regular financial support to the Well, (£100 per month) it was agreed that we should also give £100 per month to the newly formed Kingsway Perton Foodbank.

We have continued to support Youth Work, via Wolverhampton Pioneer Ministries, (£50 per month) and Acorn Club toddler group, (£100 per month).

Review of Activities:

Sunday Services have continued with regular meetings in the Perton Civic Centre with some outside speakers but also members leading. We have continued with Morning Worship using online songs some weeks and live worship others.

The Youth group have again been able to attend Stir Gatherings youth meetings in Telford and other local areas.

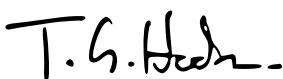
Throughout August we were again able to offer Breakfast meetings on Sundays with an opportunity for people to just come and chat.

The Acorn Club Toddler Group has continued to be popular with the community and practical help has been given at the local Kingsway Perton Foodbank and The Well, Wolverhampton Foodbank.

In planning the activities, the Trustees have borne in mind the guidance on public benefit issued by the Charity Commission in February 2014.

Approval

This report was approved by the Trustees on 27 January 2025 and signed on their behalf by:



Tim Hodson
Chair

Alita Caine
Trustee

**Independent Examiner's Report
To the Trustees of
Lakeside Community Church, Perton**

I report to the trustees on my examination of the accounts of Lakeside Community Church, Perton (the charity) for the year ended 31 March 2024 on pages 4 to 7 following:

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.



O Ross FCA
Muras Baker Jones Limited
Regent House
Bath Avenue
Wolverhampton
WV1 4EG

27 January 2025

LAKESIDE COMMUNITY CHURCH, PERTON

Receipts and payments account For the year ended 31 March 2024

	Note	Unrestricted General Funds £	Restricted Funds £	Total funds 2024 £	Total Funds 2023 £
Income receipts					
Donations, legacies and grants		199,035	269	199,304	19,650
Gift aid receipts		2,237	-	2,237	2,434
Income from charitable activities		-	-	-	-
Interest		184	-	184	14
		<hr/>	<hr/>	<hr/>	<hr/>
Total receipts		201,456	269	201,725	22,098
		<hr/>	<hr/>	<hr/>	<hr/>
Payments					
Payments in relation to charitable Activities undertaken directly	2	26,907	-	26,907	16,614
Grants paid in relation to charitable activities undertaken by others	3	3,545	269	3,814	8,472
Asset purchases	D	-	-	-	139
		<hr/>	<hr/>	<hr/>	<hr/>
Total payments		30,452	269	30,721	25,225
		<hr/>	<hr/>	<hr/>	<hr/>
Net receipts/(payments)before transfers		171,004	-	171,004	(3,127)
Transfer between funds		-	-	-	-
Net movement in funds					
Cash funds at start of last year		22,047	500	22,547	25,674
		<hr/>	<hr/>	<hr/>	<hr/>
Cash funds at this year end	A	193,051	500	193,551	22,547
		<hr/>	<hr/>	<hr/>	<hr/>

Movements on reserves and all recognised gain and losses are shown above.

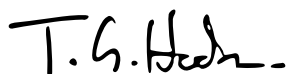
The notes on pages 6 to 7 form part of these accounts.

LAKESIDE COMMUNITY CHURCH, PERTON

**Statement of assets and liabilities
As at 31 March 2024**

	Unrestricted General Funds £	Restricted Funds £	Total funds 2024 £	Total Funds 2023 £
A Cash funds				
Cash at bank	193,051	500	193,551	22,547
	<hr/>	<hr/>	<hr/>	<hr/>
B Other monetary assets				
Gift aid due to charity	2,362	-	2,362	2,237
	<hr/>	<hr/>	<hr/>	<hr/>
C Liabilities				
Fee for Independent Examination	540	-	540	540
	<hr/>	<hr/>	<hr/>	<hr/>
D Assets retained for charity's own use				
			Cost £	Current Value £
Equipment at start of the year			3,830	3,609
Equipment purchased in the year			-	-
			<hr/>	<hr/>
			3,830	3,609
			<hr/>	<hr/>

The accounts were approved by the trustees on 27 January 2025 and signed on their behalf by:



Tim Hodson
Chair

Alita Caine
Trustee

The notes on pages 6 and 7 form part of these accounts.

LAKESIDE COMMUNITY CHURCH, PERTON

Notes to the accounts For the year ended 31 March 2024

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payment, a statement that summaries the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments account have (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

Unrestricted funds are funds which are available for use at the discretion of the trustees in furtherance of the charity. Restricted funds are receipts which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted General Funds £	Restricted Funds £	Total funds 2024 £	Total Funds 2023 £
--	---------------------------------------	--------------------------	-----------------------------	-----------------------------

2 Payments in relation to charitable activities undertaken directly

Pastoral support costs	12,037	-	12,037	65
Hall hire	6,665	-	6,665	6,865
Administration & publicity	3,766	-	3,766	3,382
Speakers and evangelism	1,960	-	1,960	1,440
Catering	228	-	228	82
Work amongst the young	145	-	145	145
Independent examination	-	-	-	540
Insurance	1,302	-	1,302	568
Other professional services	462	-	462	439
Funeral costs	-	-	-	2,928
(£2,600 donation received)				
Other costs	342	-	342	160
	<u>26,907</u>	<u>-</u>	<u>26,907</u>	<u>16,614</u>

No amounts were paid to the trustees or any person closely connected them.

3 Grants paid in relation to charitable activities undertaken by others

Grants for:				
UK mission	600	-	600	600
Overseas mission	80	90	170	4,100
Relief of poverty	1,665	179	1,844	2,572
Education and training	1,200	-	1,200	1,200
	<u>3,545</u>	<u>269</u>	<u>3,814</u>	<u>8,472</u>

LAKESIDE COMMUNITY CHURCH, PERTON

Notes to the accounts For the year ended 31 March 2024

4 Movement on funds

	Balance at 31.03.23 £	Receipts £	Payments £	Transfers £	Balance at 31.03.24 £
Restricted funds:					
Missions	-	269	(269)	-	-
Restructuring of charity	500	-	-	-	500
Benevolence fund	-	-	-	-	-
Equipment fund	-	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total restricted funds	500	269	(269)	-	500
Unrestricted funds:	22,047	201,456	(30,452)	-	193,051
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total funds	22,547	201,725	(30,721)	-	193,551
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>