

## **Trustees' Report of the Pontardulais Agricultural and Horticultural Society**

### **Made at the Annual General Meeting, Wednesday 12<sup>th</sup> 2025**

Mr. Rhys Beynon-Thomas reported on behalf of the Trustees thanking them for the dubious pleasure. He congratulated the committee and all involved in a successful show which was exceptional, and thanked Mr. Alwyn Thomas for the report on the accounts. He added, the Trustees consider the cost of running the show to need around £15,000 income on the gate to cover the costs but that, with two good years, we've achieved this which would be unlikely on a wet day.

The Trustees propose the following changes

Single membership to rise to £15  
Double membership to rise to £25  
Vice President to rise to £35  
Family Membership to rise to £35  
Senior Vice President to rise to between £80 and £99  
Sponsor to remain at £100 and above.

Adult charges at the gate are to rise to £10, the child cost to remain at £3, family to rise to £25 with two adults and children, not limited to two children.

First aid is to remain at £3 for livestock with £5 for horses. Livestock and horse vehicles are to be charged at £5 per vehicle with no charge for individuals. Members will not be charged per vehicle at the gate with the production of relevant badges.

Catalogues will remain at £5 with the costs for adverts placed to remain at £30 for a half page black and white, £50 for full page black and white and £75 for a full page coloured advert.

Craft tent tables are to remain at £30 for non-food items and £50 for food hall tables. Trade stands are to remain at £40 for 3m and then £8 a metre after that for non-food stalls, £70 for 3m and £20 a metre after for food stalls. Food units are to contact the General Secretary for charges which was £300 a van for 2024. The ice cream van charge is to remain at £450.

Mr. Beynon-Thomas added that payment is awaited from the City and County of Swansea for the land purchased for the cycle track.

As the Chairman and the President normally step down on alternate years but, due to Covid they would be resigning posts following the same show, the Trustees propose that the President remains in role for three years.

Mr. Beynon-Thomas concluded by thanking everyone for their support during the last year.

Pontarddulais Agricultural and Horticultural Society  
Financial Statements For The Year Ending 31<sup>st</sup> December 2024



### Income and Expenditure Account 2023 – 2024

<u>2023</u>	<u>Expenditure</u>	<u>2024</u>	<u>2023</u>	<u>Income</u>	<u>2024</u>
£304.60	Postage	£330.10	£3,446.13	Subscription	£4,051.88
£32.94	Stationery	£145.75	£800.00	Advertising	£624.00
£0.00	Travelling / Haulage	£50.00	£3,446.00	Trade Stands	£3,727.00
£1,555.24	Insurance	£1,744.87	£4,459.62	Entry Fees	£5,858.17
£3,360.00	Catering	£3,663.00	£568.00	Catalogue Sales	£55.00
£7,970.88	Marquees	£10,822.80	£15,495.23	Admission Charges	£15,453.32
£4,347.00	Prize Money	£3,448.00	£0.00	Straw	£30.00
£1,864.60	Printing	£1,502.20	£0.00	Field Rent	£4,160.00
£1,658.40	Rosettes / Badges	£1,544.63	£107.13	Western Power	£7,909.81
£3,209.60	Labour	£3,041.00	£32.69	Bank Interest	£2,213.05
£0.00	Telephone	£0.00	£2,350.00	Tenders	£2,786.58
£350.00	Show Judges	£139.99	£2,302.77	<u>Misc. Income</u>	£1,288.00
£450.50	Affiliation Fees	£435.50			
£4,400.00	Secretaries Expense Remuneration	£4,400.00			
£1,606.83	Equipment Hire/Purchase	£5,672.65			
£1,050.00	Public Address System	£1,600.00			
£250.00	Entertainment	£250.00			
£0.00	Fencing	£0.00			
£429.74	Miscellaneous	£248.19			
£440.00	Straw	£300.00			
£728.05	Utilities	£1,453.89			
£120.88	Depreciation	£102.75			
<b>£34,129.26</b>		<b>£40,895.32</b>	<b>£33,007.57</b>		<b>£48,156.81</b>



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### Treasurer's Report

Ladies and Gentlemen: In accordance with your instruction, I have prepared the Receipts and Expenditure Account of the Pontarddulais Agricultural and Horticultural Society.

Alwyn Thomas  
Honorary Treasurer – Pontarddulais Agricultural & Horticultural Society  
Ty Talfan, 14 Glanffrwd Road, Pontarddulais

Signed: Alwyn Thomas

March 2025

### Auditor's Report

Ladies and Gentlemen: In accordance with your instruction, I have examined the Receipts and Expenditure Account of the Pontarddulais Agricultural and Horticultural Society, also the Balance Sheets as at 31<sup>st</sup> December 2024 and certify the same to be correct according to the Books, Vouchers and Receipts. I have verified the bank holdings that Pontarddulais Agricultural and Horticultural society has with Lloyds.

Aled Davies  
Honorary Auditor  
18 Grove Street, Gorseinon, Swansea

Signed: Aled Davies

March 2025