

PONTARDULAIS AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales · Charity number 517096

Details

Status Registered

Legal form Other

Registered 1986-01-14

Register [View on the Charity Commission register](#)

Contact

Address 1 Pleasant Villas
Pontarddulais
Swansea
SA4 8QF

Phone 01792883322

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Activities

Objects: THE IMPROVEMENT AND DEVELOPMENT OF AGRICULTURE AND HORTICULTURE GENERALLY.

Activities: The Pontardulais Agricultural and Horticultural Society is based around the running of an annual agricultural and horticultural show. The purpose of the society is for the betterment of agriculture, to encourage the younger generation to become involved in the countryside and to bring the countryside and its way of life to the town for one day of the year.

Classification

- **How:** Other Charitable Activities
- **What:** Other Charitable Purposes
- **Who:** Other Defined Groups

Geography

- City Of Swansea

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£48,157	£40,895	-	-
2023-12-31	£33,008	£37,629	-	-
2022-12-31	£34,741	£37,744	-	-
2021-12-31	£3,138	£2,205	-	-
2020-12-31	£728	£7,555	-	-

Trustees

Name	Role	Appointed
BRIAN KEITH HAMER		
Hefin Daniel		2021-04-11
MR DEWI THOMAS		
MR HUGH DAVIES		
Rhys Beynon-Thomas		2021-04-11

PONTARDULAIS AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales - Charity number 517096

Accounts

Trustees' Report of the Pontardulais Agricultural and Horticultural Society

Made at the Annual General Meeting, Wednesday 12th 2025

Mr. Rhys Beynon-Thomas reported on behalf of the Trustees thanking them for the dubious pleasure. He congratulated the committee and all involved in a successful show which was exceptional, and thanked Mr. Alwyn Thomas for the report on the accounts. He added, the Trustees consider the cost of running the show to need around £15,000 income on the gate to cover the costs but that, with two good years, we've achieved this which would be unlikely on a wet day.

The Trustees propose the following changes

Single membership to rise to £15
Double membership to rise to £25
Vice President to rise to £35
Family Membership to rise to £35
Senior Vice President to rise to between £80 and £99
Sponsor to remain at £100 and above.

Adult charges at the gate are to rise to £10, the child cost to remain at £3, family to rise to £25 with two adults and children, not limited to two children.

First aid is to remain at £3 for livestock with £5 for horses. Livestock and horse vehicles are to be charged at £5 per vehicle with no charge for individuals. Members will not be charged per vehicle at the gate with the production of relevant badges.

Catalogues will remain at £5 with the costs for adverts placed to remain at £30 for a half page black and white, £50 for full page black and white and £75 for a full page coloured advert.

Craft tent tables are to remain at £30 for non-food items and £50 for food hall tables. Trade stands are to remain at £40 for 3m and then £8 a metre after that for non-food stalls, £70 for 3m and £20 a metre after for food stalls. Food units are to contact the General Secretary for charges which was £300 a van for 2024. The ice cream van charge is to remain at £450.

Mr. Beynon-Thomas added that payment is awaited from the City and County of Swansea for the land purchased for the cycle track.

As the Chairman and the President normally step down on alternate years but, due to Covid they would be resigning posts following the same show, the Trustees propose that the President remains in role for three years.

Mr. Beynon-Thomas concluded by thanking everyone for their support during the last year.

Pontarddulais Agricultural and Horticultural Society
Financial Statements For The Year Ending 31st December 2024



Income and Expenditure Account 2023 – 2024

<u>2023</u>	<u>Expenditure</u>	<u>2024</u>	<u>2023</u>	<u>Income</u>	<u>2024</u>
£304.60	Postage	£330.10	£3,446.13	Subscription	£4,051.88
£32.94	Stationery	£145.75	£800.00	Advertising	£624.00
£0.00	Travelling / Haulage	£50.00	£3,446.00	Trade Stands	£3,727.00
£1,555.24	Insurance	£1,744.87	£4,459.62	Entry Fees	£5,858.17
£3,360.00	Catering	£3,663.00	£568.00	Catalogue Sales	£55.00
£7,970.88	Marquees	£10,822.80	£15,495.23	Admission Charges	£15,453.32
£4,347.00	Prize Money	£3,448.00	£0.00	Straw	£30.00
£1,864.60	Printing	£1,502.20	£0.00	Field Rent	£4,160.00
£1,658.40	Rosettes / Badges	£1,544.63	£107.13	Western Power	£7,909.81
£3,209.60	Labour	£3,041.00	£32.69	Bank Interest	£2,213.05
£0.00	Telephone	£0.00	£2,350.00	Tenders	£2,786.58
£350.00	Show Judges	£139.99	£2,302.77	<u>Misc.Income</u>	£1,288.00
£450.50	Affiliation Fees	£435.50			
£4,400.00	Secretaries Expense Remuneration	£4,400.00			
£1,606.83	Equipment Hire/Purchase	£5,672.65			
£1,050.00	Public Address System	£1,600.00			
£250.00	Entertainment	£250.00			
£0.00	Fencing	£0.00			
£429.74	Miscellaneous	£248.19			
£440.00	Straw	£300.00			
£728.05	Utilities	£1,453.89			
£120.88	Depreciation	£102.75			
£34,129.26		£40,895.32	£33,007.57		£48,156.81



Pontarddulais Agricultural and Horticultural Society
Financial Statements For The Year Ending 31st December 2024

Treasurer's Report

Ladies and Gentlemen: In accordance with your instruction, I have prepared the Receipts and Expenditure Account of the Pontarddulais Agricultural and Horticultural Society.

Alwyn Thomas
Honorary Treasurer – Pontarddulais Agricultural & Horticultural Society
Ty Talfan, 14 Glanffrwd Road, Pontarddulais

Signed: Alwyn Thomas

March 2025

Auditor's Report

Ladies and Gentlemen: In accordance with your instruction, I have examined the Receipts and Expenditure Account of the Pontarddulais Agricultural and Horticultural Society, also the Balance Sheets as at 31st December 2024 and certify the same to be correct according to the Books, Vouchers and Receipts. I have verified the bank holdings that Pontarddulais Agricultural and Horticultural society has with Lloyds.

Aled Davies
Honorary Auditor
18 Grove Street, Gorseinon, Swansea

Signed: Aled Davies

March 2025

PONTARDULAIS AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales - Charity number 517096

Accounts

Trustees' Report of the Pontardulais Agricultural and Horticultural Society

Made at the Annual General Meeting, Wednesday 27th March 2024

Mr. Rhys Beynon-Thomas reported on behalf of the Trustees following their recent meeting.

He congratulated the Committee, Members and stewards on an exceptional 2023 show. Mr. Alwyn Thomas was thanked for the Treasurer's Report and on-line banking is now in place with on-line payments to be made for prize money and emailed entrance tickets to trade stands and craft tents meaning we should see a reduction in the cost of postage for 2024.

The Trustees requested for the matured bond to be reinvested adding additional income will come in through the sale of land to the City and County of Swansea for the cycle track once the negotiations are completed.

The grazing or cropping of the Showground was discussed with the Trustees suggesting this be discussed further in a future meeting. It was also felt that handling areas for stock were needed and also a new concreted area for washing stock on show day.

The Trustees recommend that charges remain un-changed for membership with the cost of the catalogue to be raised to £5.

The Trustees nominated Mr. Roy Higgins as an Honorary Life Governor of the Society and he has been informed of this in readiness for this AGM.

Mr. Brian Hamer explained to the meeting that the cycle track will be finished before the annual show. It is a lengthy process but we are awaiting completed paperwork and negotiations are ongoing for the council to buy additional land at the entrance.

Mr. Beynon-Thomas concluded by thanking everyone for their support and for attending the meeting.

Income and Expenditure Account 2022 – 2023

<u>2022</u>	<u>Expenditure</u>	<u>2023</u>	<u>2022</u>	<u>Income</u>	<u>2023</u>
£196.41	Postage	£304.60	£4,458.78	Subscription	£3,446.13
£46.88	Stationery	£32.94	£100.00	Advertising	£800.00
£50.00	Travelling / Haulage	£0.00	£1,309.00	Trade Stands	£3,446.00
£1,518.71	Insurance	£1,555.24	£4,092.20	Entry Fees	£4,459.62
£3,545.52	Catering	£3,360.00	£229.00	Catalogue Sales	£568.00
£8,873.28	Marquees	£7,970.88	£15,673.66	Admission Charges	£15,495.23
£3,493.50	Prize Money	£4,347.00	£353.50	Straw	£0.00
£2,025.80	Printing	£1,864.60	£2,500.00	Field Rent	£0.00
£1,034.14	Rosettes / Badges	£1,658.40	£1,173.35	Western Power	£107.13
£8,795.54	Labour	£3,209.60	£0.94	Bank Interest	£32.69
£150.00	Telephone	£0.00	£3,250	Tenders	£3,350.00
£120.00	Show Judges	£350.00	£1,600.45	Misc.Income	£2,302.77
£45.00	Affiliation Fees	£450.50			
£700.00	Secretaries Expense Remuneration	£7,900.00			
£762.00	Equipment Hire/Purchase	£1,606.83			
£1,000.00	Public Address System	£1,050.00			
£250.00	Entertainment	£250.00			
£0.00	Fencing	£0.00			
£715.58	Miscellaneous	£429.74			
£368.00	Straw	£440.00			
£411.65	Utilities	£728.05			
£142.21	Depreciation	£120.88			
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£30,833.67		£37,629.26	£27,426.76		£33,007.57

Pontardulais Agricultural and Horticultural Society
 Financial Statements For The Year Ending 31st December 2023

Year Ending 31 December 2023 has excess Expenditure over Income of (£4,621.69)

Balance Sheet

	31 December 2023		31 December 2022	
	£	£	£	£
Fixed Assets:				
Freehold Property at Cost	£60,161.10		£60,161.10	
Sundry Fixings	£685.00		£805.88	
Total Fixed Assets:		£60,846.10		£60,996.98
Current Assets:				
Bank Accounts:				
Current Account	£2,503.05		£69,952.22	
Deposit Account	£5,321.94		£2,373.58	
Bond	£60,000.00		£0	
Total Bank Accounts	£67,824.99		£72,325.80	
Cash Float				
Debtors Account	£0.00		£0.00	
Total Current Assets:		£67,824.99		£72,325.80
Current Liabilities:				
Creditors:	£0.00		£0.00	
Total Current Liabilities:		£0.00		£0.00
Net Assets:		£128,671.09		£133,292.78
Capital Account:				
Balance brought forward	£129,792.78		£132,796.12	
Surplus or (Deficit)for Year	(£4,621.69)		(£3,003.34)	
		£125,171.09		£129,792.78

Pontardulais Agricultural and Horticultural Society
Financial Statements For The Year Ending 31st December 2023

Treasurer's Report

Ladies and Gentlemen: In accordance with your instruction, I have prepared the Receipts and Expenditure Account of the Pontardulais Agricultural and Horticultural Society.

Alwyn Thomas

Honorary Treasurer – Pontardulais Agricultural & Horticultural Society

Ty Talfan, 14 Glanffrwd Road, Pontarddulais
March 2024

Signed:

Auditor's Report

Ladies and Gentlemen: In accordance with your instruction, I have examined the Receipts and Expenditure Account of the Pontardulais Agricultural and Horticultural Society, also the Balance Sheets as at 31st December 2023 and certify the same to be correct according to the Books, Vouchers and Receipts. I have verified the bank holdings that Pontardulais Agricultural and Horticultural society has with Lloyds.

Aled Davies

Honorary Auditor

18 Grove Street, Gorseinon, Swansea
March 2024

Signed:

PONTARDULAIS AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales - Charity number 517096

Accounts

Trustees' Report of the Pontardulais Agricultural and Horticultural Society

Made at the Annual General Meeting, Wednesday 8th March 2023

Mr. Rhys Beynon-Thomas reported on behalf of the Trustees following their recent meeting.

He congratulated everyone on a successful 2022 show adding that not many other show can achieve this .

Recommendations from the Trustees were put forward to the Committee and explained.

Internet Baking is suggested, Lloyds Bank suggesting the Treasurer, General Secretary and two Trustees to have access to this, the Trustees suggesting Mr. Beynon-Thomas and Mr. Hefin Daniel.

It was noted that the President and Chairman normally step down from their roles in alternate years but, due to Covid and Mr. Hugh Davies taking on the role of Preident pre-lockdown, the Trustees recommend the Chairman remain in place for three shows.

Mr. Ryan Long has resigned as Commercial Secretary, the Trustees recommending the role returns to the General Secretary.

It was felt the use of the security at the show on the gates for the first time proved to be a great success and the Trustees recommend this continues for 2023.10.30

There are no changes suggested for the Craft Tent and Trade stands to encourage people to bring along their stands.

Admission and Membership price have not been changed since the 2018 show so the trustees would like to suggest the following

Single Membership raised from £10 to £12

Double Membership raised from £20 to £24

Vice President raised from £25 to £30

Family Membership raised from £25 to £30

Senior Vice President raised from £60 to £75

Sponsorship raised from £70 to a minimum of £100

The Trustees recommend that gate changes are raised to £8 for adults, £3 for children.

Catalogue adverts are to remain at £30 for a half page and £50 for a full page black and white with cover pages to be £70.

Craft tent tables are to remain at £30 with trade stands remaining at £40 for the first 3m, £8 a metre after this being suggested for non-food items.

Due to St. James Vets no longer covering equine or large animal practise, Prostock Vets will cover large animal, suggesting Dyffryn Tywi Vets cover equine with St. James remaining as vets on call for all small animals.

The current accounts are showing the bond has matured and it is suggested £50,000 be reinvested as a one year bond with approximately £30,000 in the current accounts needed to run the show annually.

Mr. Hamer then reported that Swansea Council now want to purchase a further section of the woodland area for the new cycle track.

The points raised by the Trustees were discussed and passed by the Committee.

Mr. Brian Hamer, on behalf of the Trustees, thanked Mr. Beynon-Thomas for his report in his first year in this new role.

Income and Expenditure Account 2021 – 2022

<u>2021</u>	<u>Expenditure</u>	<u>2022</u>	<u>2021</u>	<u>Income</u>	<u>2022</u>
£0.00	Postage	£196.41	£0.00	Subscription	£4,458.78
£0.00	Stationery	£46.88	£0.00	Advertising	£100.00
£0.00	Travelling / Haulage	£50.00	£0.00	Trade Stands	£1,309.00
£1,200.22	Insurance	£1,518.71	£0.00	Entry Fees	£4,092.20
£0.00	Catering	£3,545.52	£0.00	Catalogue Sales	£229.00
£0.00	Marquees	£8,873.28	£0.00	Admission Charges	£15,673.66
£0.00	Prize Money	£3,493.50	£0.00	Straw	£353.50
£5.00	Printing	£2,025.80	£2,900.00	Field Rent	£2,500.00
£0.00	Rosettes / Badges	£1,034.14	£108.31	Western Power	£1,173.35
£180.00	Labour	£8,795.54	£0.08	Bank Interest	£0.94
£0.00	Telephone	£150.00	£0.00	Tenders	£3,250.00
£0.00	Show Judges	£120.00	£0.00	Misc.Income	£1,600.45
£45.00	Affiliation Fees	£45.00	£129.47	Insurance Refund	£0.00
£0.00	Secretaries Expense Remuneration	£700.00			
£0.00	Equipment Hire/Purchase	£762.00			
£0.00	Public Address System	£1,000.00			
£0.00	Entertainment	£250.00			
£208.50	Fencing	£0.00			
£0.00	Miscellaneous	£715.58			
£0.00	Straw	£368.00			
£404.05	Utilities	£411.65			
£167.31	Depreciation	£142.21			
	Accrual for 2022 Show Honorariums	£3,500.00			
£2,205.08		£37,744.22	£3,137.78		£34,740.88

Pontarddulais Agricultural and Horticultural Society
 Financial Statements For The Year Ending 31st December 2022

Year Ending 31 December 2022 has excess Expenditure over Income of £3,003.34

Balance Sheet

	31 December 2022		31 December 2021	
	£	£	£	£
Fixed Assets:				
Freehold Property at Cost	£60,161.10		£60,161.10	
Sundry Fixings	£805.88		£948.09	
Total Fixed Assets:		£60,966.98		£61,109.19
Current Assets:				
Bank Accounts:				
Current Account	£69,952.22		£71,308.98	
Deposit Account	£2,373.58		£248.48	
Bond	£0		£0	
Total Bank Accounts	£72,325.80		£71,557.46	
Cash Float				
Debtors Account	£0.00	Insurance refund	£129.47	
Total Current Assets:		£72,325.80		£71,686.93
Current Liabilities:				
Creditors:	£0.00		£0.0	
Total Current Liabilities:		£0.00	0	£0.00
Net Assets:		£133,292.78		£132,666.65
Capital Account:				
Balance brought forward	£132,796.12		£131,863.42	
Surplus or (Deficit)for Year	(£3,003.34)		£932.70	
		£129,792.78		£132,796.12

Pontarddulais Agricultural and Horticultural Society
Financial Statements For The Year Ending 31st December 2022

Treasurer's Report

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Alwyn Thomas
Honorary Treasurer – Pontarddulais Agricultural & Horticultural Society
Ty Talfan, 14 Glanffrwd Road, Pontarddulais

Signed: March 2023

Auditor's Report

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Aled Davies
Honorary Auditor
18 Grove Street, Gorseinon, Swansea

Signed: March 2023