

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)

England & Wales · Charity number 516643

Details

Other names	THE EAST BIRMINGHAM RENEWAL GROUP TRUST, E B R G TRUST
Status	Registered
Legal form	Other
Registered	1985-07-24
Register	View on the Charity Commission register

Contact

Address 24 Spadesbourne Road
Lickey End
Bromsgrove
B60 1JP

Phone 01527576440

Email trust@cmm.org.uk

Website www.cmm.org.uk

Activities

Objects: TO USE THE INCOME AND CAPITAL OF THE TRUST FUND FOR THE PURPOSE OF ADVANCING THE CHRISTIAN RELIGION.

Activities: Funding Christian music ministry

Classification

- **How:** Makes Grants To Individuals
- **What:** Education/training, Religious Activities
- **Who:** Children/young People, Other Defined Groups, The General Public/mankind

Geography

- Abu Dhabi
- Cyprus
- Scotland
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£54,426	£58,995	-	-
2023-12-31	£75,674	£50,186	-	-
2022-12-31	£42,038	£16,631	-	-
2021-12-31	£45,607	£50,666	-	-
2020-12-31	£44,621	£57,157	-	-

Trustees

Name	Role	Appointed
ANTHONY BRIAN ROBERTS		
GILLIAN JOHNSON		
JONATHAN ANDREW CHAPPELL		
Kevin Eric Mantle		2021-02-11
MICHAEL JOHN GREEN		2013-07-31
MIKE SMITH		

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)

England & Wales - Charity number 516643

Accounts

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)

2024 ANNUAL REPORT OF THE TRUSTEES

Full name of charity: Christian Music Ministries Trust (CMMT)

Registered Charity Number: 516643

Address of Charity: 24 Spadesbourne Road

Lickey End

Bromsgrove

Worcestershire

B60 1JP

Trustees: Mr J Chappell (Treasurer)
Mr M Green
Mrs G Johnson (Chair from March 2021)
Mr A B Roberts
Mr M Smith (deputy chair)
Mr K E Mantle

General Information.

The Trust (formerly called 'The East Birmingham Renewal Group Trust) became a registered charity in 1984 and its 'Declaration of Trust' states that its purpose is to advance the Christian Gospel which governs it. This is achieved in several ways, including the provision of training in evangelism through music, encouragement of worship in local church settings and the performance of musicals written by Roger Jones, principally in the UK but occasionally abroad. This is possible, mainly, through responding to invitations Christian Music Ministries receives.

Financial Matters.

The Trust income remains positive and the number of core mission activities has remained roughly the same during 2024 as compared to 2023. During this period, we are pleased that many individuals and churches have benefitted from the charity's activities. Looking ahead over the next three years, Roger Jones (the Director of Christian Music Ministries) is looking to reduce his itinerant ministry and therefore we anticipate income to remain around current levels going forward.

Funds during 2024 and 2023 have been raised through:

- Donations from individuals including Gift Aid donations as well as donations from individuals without Gift Aid.
- Donations from churches, where teams from Christian Music Ministries (CMM) have led seminars and conferences on worship (for example, using 'Worship Works') and music ministry, including teaching based on the 'Spirit Works' book.
- Donations from churches and other venues who perform Roger Jones Musicals.
- The Trustees are pleased that a significant legacy was received during 2023 which has meant that there is not an overall deficit during this financial period. We are satisfied that there is sufficient finance available to support the ministry into the period 2026/2027.

The Trust continues to make monthly grants to Roger Jones to support his ministry through Christian Music Ministries. CMM publishes and markets the works of Roger Jones and other Christian artists as music scores, CD's, DVD's, downloads via the internet and books. CMM also provides a mail order service to churches, schools and individuals.

The Trustees wish to emphasise that the grant from CMMT to CMM is for ministry-related aspects of CMM's work which includes the salaries of Roger Jones, Annie Routley, Jane Price and Sophie Johnstone, but excludes the commercial side of the ministry. This covers salaries for Tim Jones and Mary Jones.

CMM and the Trust send out regular mailings (mainly by email) to approximately 3000 people. The mailings include news of events, prayer letters and appeals for donations to the Trust.

The Trust is GDPR compliant.

A Brief Summary of 2024-23 activities.

The Trustees met four times through the year for business related meetings and discussions about the future. They were also invited to join CMM on their annual weekend retreat (Sat only). In 2024/2023 Trustees meetings have been via Zoom as well as face-to-face.

The Trustees continued to monitor the ministry activities of CMM under Roger Jones' leadership, to ensure that the grants made by the Trust were being used for their intended purpose. Very few

CMM activities have been via Zoom and Roger Jones and CMM co-workers and volunteers are continuing to do 'face-to-face' events at various locations around the UK.

The Trustees have reviewed the number of Trustees, but again it has not been deemed necessary, for the successful running and operation of CMMT, to extend further the current numbers of Trustees.

Looking ahead.

It is pleasing to note that activities are already planned throughout 2025 and into 2026. Further details of all future events are publicised on the CMM web site at www.cmm.org.uk.

Summary.

The Trustees are committed to ensuring that the original 'Declaration of Trust' is upheld. We are happy to report that, in 2024, the declaration of the Christian Gospel through music and ministry has continued to be upheld in the UK.

Signed:

(Mrs Gillian Johnson – Chair of Christian Music Ministries Trust (CMMT))

Date: 01 September 2025

CHRISTIAN MUSIC MINISTRIES TRUST

BALANCE SHEET

AS AT 31st DECEMBER 2024

	2024		2023		2022	
	£	£	£	£	£	£
Current Assets						
Lloyds TSB Bank Treasury Account	10485.01		1695.81		2929.81	
Investments on Deposit CAF Bank					0	
HSBC Deposit account	43964.08		25123.79		0	
HSBC Current account	4285.23		36834.32		34812.17	
Cash	0		148.00		73.27	
		58734.32		63801.92		<u>37815.25</u>
Less Current Liabilities						
Accrual				498.80		
		<u>58734.32</u>		<u>63303.12</u>		
Represented By:						
General Reserve						
Accumulated Reserves Fund B/F	63303.12		37,815.25		54,446.37	
Add Surplus (less deficit) for year	-4568.8		25,487.87		- 16,631.12	
Balance C/F		<u>58734.32</u>		<u>63303.12</u>		<u>37815.25</u>

Approved by the Trustees on / /2025 and signed on their behalf

Gill Johnson (Chair)

CHRISTIAN MUSIC MINISTRIES TRUST

Report of the Accountants

to the trustees of the East Birmingham Renewal Group Trust

on the Accounts for the year ended 31 December 2024.

The charity's trustees are responsible for the preparation of the Accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the charities act 1993 and that an independent examination is needed.

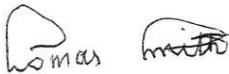
It is my responsibility to:

- Examine the accounts (under section 43(3)(a) of the act;
- To follow the procedures laid down in the general directions given by the Charity Commissioners under section 43(7)(b) of the act; and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - a) To keep accounting records in accordance with section 41 of the 1993 act and
 - b) To prepare accounts which accord with the accounting records and comply with the accounting requirements of the ActHave not been met; or
2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Lomas Smith
Certified Public Accountant
56 High Street
Measham
Derbys
DE12 7HZ

Dated: 24 February 2025

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)

England & Wales - Charity number 516643

Accounts

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)

2023 ANNUAL REPORT OF THE TRUSTEES

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Lickey End

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B60 1JP

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Mr M Green
Mrs G Johnson (Chair from March 2021)
Mr A B Roberts
Mr M Smith (deputy chair)
Mr K E Mantle

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Financial Matters.

The Trust income has improved somewhat and the number of core mission activities has remained roughly the same during 2023 as compared to 2022. During this period, we are pleased that many individuals and churches have benefitted from the charity's activities. Looking ahead over the next three years, Roger Jones (the Director of Christian Music Ministries) is looking to reduce his itinerant ministry and therefore we do not anticipate a return of the income levels to those of 2019.

Funds during 2022 and 2023 have been raised through:

- Donations from individuals including Gift Aid donations as well as donations from individuals without Gift Aid.
- Donations from churches, where teams from Christian Music Ministries (CMM) have led seminars and conferences on worship (for example, using 'Worship Works') and music ministry, including teaching based on the 'Spirit Works' book.
- Donations from churches and other venues who perform Roger Jones Musicals.
- The Trustees are pleased that a significant legacy was received during 2023 which has meant that there is not an overall deficit during this financial period. We are satisfied that there is sufficient finance available to support the ministry into the period 2024/5.

The Trust continues to make monthly grants to Roger Jones to support his ministry through Christian Music Ministries. CMM publishes and markets the works of Roger Jones and other Christian artists as music scores, CD's, DVD's, downloads via the internet and books. CMM also provides a mail order service to churches, schools and individuals.

The Trustees wish to emphasise that the grant from CMMT to CMM is for ministry-related aspects of CMM's work which includes the salaries of Roger Jones, Annie Routley, Jane Price and Sophie Johnstone, but excludes the commercial side of the ministry. This covers salaries for Tim Jones and Mary Jones.

CMM and the Trust send out regular mailings (mainly by email) to approximately 3000 people. The mailings include news of events, prayer letters and appeals for donations to the Trust.

The Trust is GDPR compliant.

A Brief Summary of 2022-23 activities.

The Trustees met four times through the year for business related meetings and discussions about the future. They were also invited to join CMM on their annual weekend retreat (Sat only). In 2022-23 Trustees meetings have been via Zoom as well as face-to-face.

The Trustees continued to monitor the ministry activities of CMM under Roger Jones' leadership, to ensure that the grants made by the Trust were being used for their intended purpose. Very few CMM activities have been via Zoom and Roger Jones and CMM co-workers and volunteers are continuing to do 'face-to-face' events at various locations around the UK.

The Trustees have reviewed the number of Trustees, but again it has not been deemed necessary, for the successful running and operation of CMMT, to extend further the current numbers of Trustees.

Looking ahead.

It is pleasing to note that activities are already planned throughout 2024. Further details of all future events are publicised on the CMM web site at www.cmm.org.uk.

Summary.

The Trustees are committed to ensuring that the original 'Declaration of Trust' is upheld. We are happy to report that, in 2022-23, the declaration of the Christian Gospel through music and ministry has continued to be upheld in the UK.

Signed:

(Mrs Gillian Johnson – Chair of Christian Music Ministries Trust (CMMT))

Date: 19 October 2024

CHRISTIAN MUSIC MINISTRIES TRUST
Income & Expenditure Account
For the year ended 31st December 2023

	2023		2022		2021	
	£	£	£	£	£	£
Unrestricted Funds Income						
Monthly Donations	26,357.20		27,666.91		24,287.72	
Donations Churches	4,019.83		795.00		1,854.14	
Donations Individual	6,108.35		4,571.65		13,186.90	
Legacies	28,677.81					
Conferences and Seminars	3,823.20		2,363.20			
Easyfundraising						
Teaching income						
Tax Refunds	6,564.07		6,604.38		6,261.10	
		75,550.46		42,001.14		45,589.86
OTHER INCOME						
Scottish Widows & other bank A/c interests		123.79		37.02		17.29
		<u>75,674.25</u>		<u>42,038.16</u>		<u>45,607.15</u>
Expenditure						
Roger Jones Ministry	49,202.33		52,675.00		50,468.00	
Special allowance - recording costs			4,200.00			
Travel re Conferences	534.07		246.40			
Computer software upgrades and subscriptions	180.00		180.00		180.00	
Bank charges	69.98		68.88			
EBRG Retreat	200.00					
Postage & Admin					17.73	
Computer and music equipment			1,299.00			
Gifts						
		50,186.38		58,669.28		50,665.73
Excess Income over Expenditure		<u>25,487.87</u>		<u>- 16,631.12</u>		<u>- 5,058.58</u>

CHRISTIAN MUSIC MINISTRIES TRUST

Report of the Accountants

to the trustees of the East Birmingham Renewal Group Trust

on the Accounts for the year ended 31 December 2023.

The charity's trustees are responsible for the preparation of the Accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the charities act 1993 and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43(3)(a) of the act;
- To follow the procedures laid down in the general directions given by the Charity Commissioners under section 43(7)(b) of the act; and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - a) To keep accounting records in accordance with section 41 of the 1993 act and
 - b) To prepare accounts which accord with the accounting records and comply with the accounting requirements of the ActHave not been met; or
2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Lomas Smith
Certified Public Accountant
56 High Street
Measham
Derbys
DE12 7HZ

Dated: 14 February 2024

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)

England & Wales - Charity number 516643

Accounts

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Financial Matters.

The Trust income has decreased somewhat; the number of core mission activities is still down compared with pre-Covid and the number of regular donors to the ministry is slowly declining. During 2023 Roger Jones (the Director of Christian Music Ministries) has continued to travel and give seminars and conferences; this has brought in a steady but medium-low income. Looking ahead over the next five years, Roger Jones is looking to reduce his itinerant ministry and therefore we do not anticipate a return of the income levels to those of 2019.

Funds during 2022 and 2023 have been raised through:

- Donations from individuals including Gift Aid donations as well as donations from individuals without Gift Aid.
- Donations from churches, where teams from Christian Music Ministries (CMM) have led seminars and conferences on worship (for example, using 'Worship Works') and music ministry, including teaching based on the 'Spirit Works' book.
- Donations from churches and other venues who perform Roger Jones Musicals.
- The Trustees can report that although expenditure in 2022 was greater than the income, we are satisfied that there is sufficient finance available to support the ministry beyond 2023. We monitor this at every Trustees meeting.

The Trust continues to make monthly grants to Roger Jones to support his ministry through Christian Music Ministries. CMM publishes and markets the works of Roger Jones and other Christian artists as music scores, CD's, DVD's, downloads via the internet and books. CMM also provides a mail order service to churches, schools and individuals.

The Trustees wish to emphasise that the grant from CMMT to CMM is for ministry-related aspects of CMM's work which includes the salaries of Roger Jones, Annie Routley, Jane Price and Sophie Johnstone, but excludes the commercial side of the ministry. This covers salaries for Tim Jones and Mary Jones.

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The Trustees met four times through the year for business related meetings and discussions about the future. They were also invited to join CMM on their annual weekend retreat (Sat only). In 2022-23 Trustees meetings have been via Zoom and 'face-to-face'.

The Trustees continue to monitor the ministry activities of CMM under Roger Jones' leadership, to ensure that the grants made by the Trust were being used for their intended purpose. A few CMM

activities have been via on-line platforms however Roger Jones and CMM co-workers are continuing to do 'face-to-face' events at various locations around the UK.

The Trustees have reviewed the number of Trustees, but again it has not been deemed necessary, for the successful running and operation of CMMT, to extend further the current numbers of Trustees.

Looking ahead.

It is pleasing to note that activities are already planned throughout 2024. Further details of all future events are publicised on the CMM web site at www.cmm.org.uk.

Summary.

The Trustees are committed to ensuring that the original 'Declaration of Trust' is upheld. We are happy to report that, in 2022-23, the declaration of the Christian Gospel through music and ministry has continued to be upheld both in the UK and overseas.

Signed:

Date:

(Mrs Gillian Johnson – Chair of Christian Music Ministries Trust (CMMT))

CHRISTIAN MUSIC MINISTRIES TRUST

BALANCE SHEET

AS AT 31st DECEMBER 2022

	2022		2021		2020	
	£	£	£	£	£	£
Current Assets						
Lloyds TSB Bank Treasury Account	2929.81		14025.21		18304.21	
Investments on Deposit CAF Bank	0		34568.45		34551.17	
HSBC Deposit account	0		99.82		99.81	
HSBC Current account	34812.17		5679.62		6458.76	
Cash	73.27		73.27		91.00	
		37815.25		54446.37		59504.95
Represented By:						
General Reserve						
Accumulated Reserves Fund B/F	54,446.37		59,504.95		72,040.07	
Add Surplus (less deficit) for year	- 16,631.12		- 5,058.58		- 12,535.12	
Balance C/F		<u>37815.25</u>		<u>54446.37</u>		<u>59504.95</u>

Approved by the Trustees on 07/09/2023 and signed on their behalf

Gill Johnson (Chair)

2019		2018		2017		2016		2015	
£	£	£	£	£	£	£	£	£	£
9030.81		6022.01		4425.11		6581.51		3523.61	
34474.59		34388.62		34337.07		34262.12		34047.23	
6293.75		10080.09		21561.14		21552.27		1543.84	
22149.92		4789.39		6922.56		14422.12		32116.72	
91.00		0		72.35		32.15		32.15	
	72040.07		55280.11		67318.23		76850.17		71263.55
55,280.11		67,318.23		76,850.17		71,263.55		68,233.28	
16,759.96	-	12,038.12	-	9,531.94		5,586.62		3,030.27	
	<u>72040.07</u>		<u>55280.11</u>		<u>67318.23</u>		<u>76850.17</u>		<u>71263.55</u>

CHRISTIAN MUSIC MINISTRIES TRUST
Income & Expenditure Account
For the year ended 31st December 2022

	2022		2021		2020	
	£	£	£	£	£	£
Unrestricted Funds Income						
Monthly Donations	27,666.91		24,287.72		20,685.62	
Donations Churches	795.00		1,854.14		5,590.00	
Donations Individual	4,571.65		13,186.90		12,079.51	
Barrie Renwick's Legacy						
Conferences and Seminars	2,363.20					
Easyfundraising						
Teaching income						
Tax Refunds	6,604.38		6,261.10		<u>6,186.21</u>	
		42,001.14		45,589.86		44,541.34
OTHER INCOME						
Scottish Widows & other bank A/c interests		<u>37.02</u>		<u>17.29</u>		<u>80.14</u>
		<u><u>42,038.16</u></u>		<u><u>45,607.15</u></u>		<u><u>44,621.48</u></u>
Expenditure						
Roger Jones Ministry	52,675.00		50,468.00		56,625.00	
Special allowance - recording costs	4,200.00					
Travel re Conferences	246.40				351.60	
Computer software upgrades and subscriptions	180.00		180.00		180.00	
Bank charges	68.88					
EBRG Retreat						
Postage & Admin			17.73			
Computer and music equipment	1,299.00					
Gifts						
		<u>58,669.28</u>		<u>50,665.73</u>		<u>57,156.60</u>
Excess Income over Expenditure	-	<u><u>16,631.12</u></u>	-	<u><u>5,058.58</u></u>	-	<u><u>12,535.12</u></u>

2019		2018		2017		2016		2015	
£	£	£	£	£	£	£	£	£	£
21,845.83		22,111.82		22,791.05		23,207.64		16,877.01	
5,580.93		3,797.05		8,307.49		4,373.77		8,333.77	
5,869.51		6,968.35		6,093.02		14,644.26		12,690.14	
32,106.30									
7,132.74		6,297.90		4,678.20		11,066.50		11,570.02	
				28.22		147.12		205.55	
						466.66		466.66	
<u>4,454.22</u>		<u>5,264.36</u>		<u>5,605.77</u>		<u>6,565.45</u>		<u>7,034.03</u>	
	76,989.53		44,439.48		47,503.75		60,471.40		57,177.18
	<u>99.63</u>		<u>70.50</u>		<u>83.82</u>		<u>223.32</u>		<u>370.54</u>
	<u><u>77,089.16</u></u>		<u><u>44,509.98</u></u>		<u><u>47,587.57</u></u>		<u><u>60,694.72</u></u>		<u><u>57,547.72</u></u>
54,900.00		54,900.00		54,900.00		54,450.00		53,287.50	
5,000.00									
249.20		899.10		1,104.51		593.10		899.95	
180.00		75.00		65.00		65.00		135.00	
		300.00						195.00	
				40.00					
		374.00		1,010.00					
	<u>60,329.20</u>		<u>56,548.10</u>		<u>57,119.51</u>		<u>55,108.10</u>		<u>54,517.45</u>
	<u><u>16,759.96</u></u>		<u><u>- 12,038.12</u></u>		<u><u>- 9,531.94</u></u>		<u><u>5,586.62</u></u>		<u><u>3,030.27</u></u>

CHRISTIAN MUSIC MINISTRIES TRUST

GENERAL INFORMATION

TRUSTEES: Mr M Green
Mr J A Chappell (Treasurer)
Mr K Mantle
Mr A B Roberts
Mr M Smith
Mrs G Johnson

PRINCIPAL OFFICE: 24 Spadesbourne Road
Lickey End
Bromsgrove
B60 1JP

REGISTERED NUMBER: 516643

ACCOUNTANT: Lomas Smith
Certified Public Accountant
56 High Street
Measham
Derbys
DE12 7HZ

CHRISTIAN MUSIC MINISTRIES TRUST

Report of the Accountants

to the trustees of the Christian Music Ministries trust

on the Accounts for the year ended 31 December 2022.

The charity's trustees are responsible for the preparation of the Accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the charities act 1993 and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43(3)(a) of the act;
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 - b) To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lomas Smith
Certified Public Accountant
56 High Street
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DE12 7HZ

Dated: 28 February 2023

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)

England & Wales - Charity number 516643

Accounts

EAST BIRMINGHAM RENEWAL GROUP TRUST
Report of the Accountants
to the trustees of the East Birmingham Renewal Group Trust

on the Accounts for the year ended 31 December 2021.

The charity's trustees are responsible for the preparation of the Accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the charities act 1993 and that an independent examination is needed,

It is my responsibility to examine the accounts (under section 43(3)(a) of the act, to follow the procedures laid down in the general directions given by the Charity Commissioners under section 43(7)(b) of the act; and to state whether particular matters have come to my attention.

My examination was carried out in accordance with general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements

a) To keep accounting records in accordance with section 41 of the 1993 act and

b) To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act

Have not been met; or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lomas Smith Dated: 07 April 2022
Certified Public Accountant

56 High Street

Measham

Derbys

DE12 7HZ

CHRISTIAN MUSIC MINISTRIES TRUST

BALANCE SHEET

AS AT 31st DECEMBER 2021

	2021		2020		20
	£	£	£	£	£
Current Assets					
Lloyds TSB Bank Treasury Account	14025.21		18304.21		9030.81
Investments on Deposit CAF Bank	34568.45		34551.17		34474.59
HSBC Deposit account	99.82		99.81		6293.75
HSBC Current account	5679.62		6458.76		22149.92
Cash	73.27		91.00		91.00
		54446.37		59504.95	
Represented By:					
General Reserve					
Accumulated Reserves Fund B/F	59,504.95		72,040.07		55,280.11
Add Surplus (less deficit) for year	- 5,058.58		- 12,535.12		16,759.96
Balance C/F		<u>54446.37</u>		<u>59504.95</u>	

Approved by the Trustees on / /2022 and signed on their behalf

Michael Green (Chair)

CHRISTIAN MUSIC MINISTRIES TRUST
Income & Expenditure Account
For the year ended 31st December 2021

	2021		2020		20
	£	£	£	£	£
Unrestricted Funds Income					
Monthly Donations	24,287.72		20,685.62		21,845.83
Donations Churches	1,854.14		5,590.00		5,580.93
Donations Individual	13,186.90		12,079.51		5,869.51
Barrie Renwick's Legacy					32,106.30
Conferences and Seminars					7,132.74
Easyfundraising					
Teaching income					
Tax Refunds	6,261.10		6,186.21		4,454.22
		45,589.86	<u>6,186.21</u>	44,541.34	<u>4,454.22</u>
OTHER INCOME					
Scottish Widows & other bank A/c interests		17.29		80.14	
		<u>45,607.15</u>		<u>44,621.48</u>	
Expenditure					
Roger Jones Ministry	50,468.00		56,625.00		54,900.00
Special allowance - Torn Curtain production					5,000.00
Travel re Conferences			351.60		249.20
Computer software upgrades and subscriptions	180.00		180.00		180.00
EBRG Retreat					
Postage & Admin	17.73				
Gifts					
		50,665.73		57,156.60	
Excess Income over Expenditure		<u>- 5,058.58</u>		<u>- 12,535.12</u>	

19	2018		2017		2016		2015	
£	£	£	£	£	£	£	£	£
	22,111.82		22,791.05		23,207.64		16,877.01	
	3,797.05		8,307.49		4,373.77		8,333.77	
	6,968.35		6,093.02		14,644.26		12,690.14	
	6,297.90		4,678.20		11,066.50		11,570.02	
			28.22		147.12		205.55	
					466.66		466.66	
	5,264.36		5,605.77		6,565.45		7,034.03	
76,989.53		44,439.48		47,503.75		60,471.40		57,177.18
99.63		70.50		83.82		223.32		370.54
<u>77,089.16</u>		<u>44,509.98</u>		<u>47,587.57</u>		<u>60,694.72</u>		<u>57,547.72</u>
	54,900.00		54,900.00		54,450.00		53,287.50	
	899.10		1,104.51		593.10		899.95	
	75.00		65.00		65.00		135.00	
	300.00						195.00	
			40.00					
	374.00		1,010.00					
60,329.20		56,548.10		57,119.51		55,108.10		54,517.45
<u>16,759.96</u>		<u>- 12,038.12</u>		<u>- 9,531.94</u>		<u>5,586.62</u>		<u>3,030.27</u>

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)
2021 ANNUAL REPORT OF THE TRUSTEES

Full name of charity: Christian Music Ministries Trust (CMMT)

Registered Charity Number: 516643

Address of Charity: 24 Spadesbourne Road

Lickey End

Bromsgrove

Worcestershire

B60 1JP

Trustees: Mr J Chappell (Treasurer)
Mr M Green
Mrs G Johnson (Chair from March 2021)
Mr A B Roberts
Mr M Smith (deputy chair)
Mr K E Mantle

General Information.

The Trust (formerly called 'The East Birmingham Renewal Group Trust) became a registered charity in 1984 and its 'Declaration of Trust' states that its purpose is to advance the Christian Gospel which governs it. This is achieved in several ways, including the provision of training in evangelism through music, encouragement of worship in local church settings and the performance of musicals written by Roger Jones, principally in the UK but occasionally abroad. This is possible, mainly, through responding to invitations Christian Music Ministries receives.

Financial Matters.

The Trust income has improved somewhat but the number of core mission activities are still down compared with pre-Covid. During 2021 matters have improved to allow more seminars and conferences to resume but the income has not yet returned to 2019 levels. Looking ahead over the next five years, Roger Jones (the Director of Christian Music Ministries) is looking to reduce his itinerant ministry and therefore we do not anticipate a return of the income levels to those of 2019.

Funds during 2021 have been raised through:

- Donations from individuals including Gift Aid donations as well as donations from individuals without Gift Aid.
- Donations from churches, where teams from Christian Music Ministries (CMM) have led seminars and conferences on worship (for example, using 'Worship Works') and music ministry, including teaching based on the 'Spirit Works' book.
- Donations from churches and other venues who perform Roger Jones Musicals.
- The Trustees can report that although expenditure in 2021 was greater than the income, we are satisfied that there is sufficient finance available to support the ministry beyond 2022.

The Trust continues to make monthly grants to Roger Jones to support his ministry through Christian Music Ministries. CMM publishes and markets the works of Roger Jones and other Christian artists as music scores, CD's, DVD's, downloads via the internet and books. CMM also provides a mail order service to churches, schools and individuals.

The Trustees wish to emphasise that the grant from CMMT to CMM is for ministry-related aspects of CMM's work which includes the salaries of Roger Jones, Annie Routley, Jane Price and Sophie Johnstone, but excludes the commercial side of the ministry. This covers salaries for Tim Jones and Mary Jones.

CMM and the Trust send out regular mailings (mainly by email) to approximately 3000 people. The mailings include news of events, prayer letters and appeals for donations to the Trust.

The Trust is GDPR compliant.

A Brief summary of 2021 activities.

The Trustees met three times through the year for business related meetings and discussions about the future. They were also invited to join CMM on their annual weekend retreat (Sat only). In 2021 all Trustees meetings have been via Zoom.

The Trustees continue to monitor the ministry activities of CMM under Roger Jones' leadership, to ensure that the grants made by the Trust were being used for their

intended purpose. A few CMM activities have been via on-line platforms however Roger Jones and CMM co-workers are continuing to do 'face-to-face' events at various locations around the UK.

The Trustees have reviewed the number of Trustees, but again it has not been deemed necessary, for the successful running and operation of CMMT, to extend further the current numbers of Trustees.

Looking ahead.

It is pleasing to note that activities are already planned throughout 2022. Further details of all future events are publicised on the CMM web site at www.cmm.org.uk.

Summary.

The Trustees are committed to ensuring that the original 'Declaration of Trust' is upheld. We are happy to report that, in 2021, the declaration of the Christian Gospel through music and ministry has continued to be upheld both in the UK and overseas.

Signed:

Date:

(Mrs Gillian Johnson – Chair of Christian Music Ministries Trust (CMMT))

CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)

England & Wales - Charity number 516643

Accounts

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2020

FOR

CHRISTIAN MUSIC MINISTRIES TRUST

CHARITY NUMBER 516643

CHRISTIAN MUSIC MINISTRIES TRUST

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CHRISTIAN MUSIC MINISTRIES TRUST

GENERAL INFORMATION

TRUSTEES Mr M Green (Chair)
 Mr J Chappell (Treasurer)
 Mr A B Roberts
 Mr M Smith
 Mrs G Johnson

PRINCIPAL OFFICE 24 Spadesbourne Road
 Lickey End
 Bromsgrove
 B60 1JP

REGISTERED NUMBER 516643

ACCOUNTANT Mr Lomas Smith
 Certified Public Accountant
 56 High Street
 Measham
 Derbyshire
 DE12 7HZ

**CHRISTIAN MUSIC MINISTRIES TRUST (CMMT)
2020 ANNUAL REPORT OF THE TRUSTEES**

Full name of charity: Christian Music Ministries Trust (CMMT)
Registered Charity Number: 516643
Address of Charity: 24 Spadesbourne Road
Lickey End
Bromsgrove
Worcestershire
B60 1JP

Trustees: Mr J Chappell (Treasurer)
Mr M Green (chair from Nov 2019)
Mrs G Johnson
Mr P Raymer (resigned 2019)
Mr A B Roberts
Mr M Smith (deputy chair)
Mr K E Mantle (appointed February 2021)

General Information.

The Trust (formerly called 'The East Birmingham Renewal Group Trust) became a registered charity in 1984 and its 'Declaration of Trust' states that its purpose is to advance the Christian Gospel which governs it. This is achieved in several ways, including the provision of training in evangelism through music, encouragement of worship in local church settings and the performance of musicals written by Roger Jones, principally in the UK but occasionally abroad. This is possible, mainly, through responding to invitations Christian Music Ministries receives.

Financial Matters.

The Trust income has been impacted by the Covid 19 Pandemic and core mission activities have been curtailed because of this. We anticipate that during 2021 and into 2022 matters will improve to allow more seminars and conferences to resume and income to return to 2019 levels.

Funds during 2020 have been raised through:

- Donations from individuals including Gift Aid donations as well as donations from individuals without Gift Aid.

- Donations from churches, where teams from Christian Music Ministries (CMM) have led seminars and conferences on worship (for example, using 'Worship Works') and music ministry, including teaching based on the 'Spirit Works' book.

- Donations from churches and other venues who perform Roger Jones Musical.

- The Trustees can report that although expenditure in 2020 was greater than the income, we are satisfied that there is sufficient finance available to support the ministry beyond 2021.

The Trust continues to make monthly grants to Roger Jones to support his ministry through Christian Music Ministries. CMM publishes and markets the works of Roger Jones and other Christian artists as music scores, CD's, DVD's, downloads via the internet and books. CMM also provides a mail order service to churches, schools and individuals.

The Trustees wish to emphasise that the grant from CMMT to CMM is for ministry-related aspects of CMM's work which includes the salaries of Roger Jones, Annie Routley, Helen Pollard and Amy Blount, but excludes the commercial side of the ministry. This covers salaries for Tim Jones and Mary Jones.

CMM and the Trust send out regular mailings (mainly by email) to approximately 3000 people. The mailings include news of events, prayer letters and appeals for donations to the Trust.

The Trust is GDPR compliant.

A Brief summary of 2020 activities.

The Trustees met three times through the year for business related meetings and discussions about the future. They were also invited to join CMM on their annual weekend retreat (Sat only). Since March 2020 all Trustees meetings during 2020 and into 2021 have been via Zoom.

The Trustees continue to monitor the ministry activities of CMM under Roger Jones' leadership, to ensure that the grants made by the Trust were being used for their intended purpose. CMM team events (conferences, seminars etc) have been suspended during 2020 and into 2021 And where possible many of the activities completed have been via on-line platforms.

The Trust have appointed one further Trustee in 2021: Mr K E Mantle joined the Trustees in February 2021. The Trustees will continue to review the number of Trustees, but it has not been deemed necessary, for the successful running and operation of CMMT, to extend further the current numbers of Trustees.

Looking ahead.

It is pleasing to note that activities planned for 2021 are now beginning to happen and further events are already pencilled in for 2022. Further details of all future events are publicised on the CMM web site at www.cmm.org.uk.

Summary.

The Trustees are committed to ensuring that the original 'Declaration of Trust' is upheld. We are happy to report that, in 2020, the declaration of the Christian Gospel through music and ministry has continued to be upheld both in the UK and overseas.

Signed:

Date:

(Mrs Gillian Johnson – Interim Chair of Christian Music Ministries Trust (CMMT))

CHRISTIAN MUSIC MINISTRIES TRUST
BALANCE SHEET
AS AT 31st DECEMBER 2020

	2020	2019	2018
	£	£	£
Current Assets			
Lloyds TSB Bank Treasury Account	18304.21	9030.81	6022.01
Investments on Deposit CAF Bank	34551.17	34474.59	34388.82
HSBC Deposit account	99.76	6293.75	10080.09
HSBC Current account	6458.76	22149.92	4789.39
Cash	91.00	91.00	0
	<u>59504.90</u>	<u>72040.07</u>	<u>55280.11</u>
Represented By:			
General Reserve			
Accumulated Reserves Fund B/F	72,040.07	55,280.11	67,318.23
Add Surplus (less deficit) for year	12,535.17	16,759.96	12,038.12
Balance C/F	<u>59504.90</u>	<u>72040.07</u>	<u>55280.11</u>

Approved by the Trustees on 11 / 2 / 2021 and signed on their behalf



Michael Green (Chair)

EAST BIRMINGHAM RENEWAL GROUP TRUST

Report of the Accountants

to the trustees of the East Birmingham Renewal Group Trust

on the Accounts for the year ended 31 December 2020.

The charity's trustees are responsible for the preparation of the Accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the charities act 1993 and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43(3)(a) of the act;
- To follow the procedures laid down in the general directions given by the Charity Commissioners under section 43(7)(b) of the act; and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts.

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - a) To keep accounting records in accordance with section 41 of the 1993 act and
 - b) To prepare accounts which accord with the accounting records and comply with the accounting requirements of the ActHave not been met; or
2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lomas Smith
Certified Public Accountant
56 High Street
Measham
Derbys
DE12 7HZ

Dated: 08 March 2020

CHRISTIAN MUSIC MINISTRIES TRUST
Income & Expenditure Account
For the year ended 31st December 2020

	2020		2019		2018	
	£	£	£	£	£	£
Unrestricted Funds Income						
Monthly Donations	20,685.62		21,845.83		22,111.82	
Donations Churches	5,590.00		5,580.93		3,797.05	
Donations Individual	12,079.51		5,869.51		6,968.35	
Barrie Renwick's Legacy			32,106.30			
Conferences and Seminars			7,132.74		6,297.90	
Easyfundraising						
Teaching income						
Tax Refunds	6,186.21		4,454.22		5,264.36	
		44,541.34		76,989.53		44,439.48
OTHER INCOME						
Scottish Widows & other bank A/c interests		80.09		99.63		70.50
		<u>44,621.43</u>		<u>77,089.16</u>		<u>44,509.98</u>
Expenditure						
Roger Jones Ministry	56,625.00		54,900.00		54,900.00	
Special allowance - Torn Curtain production			5,000.00			
Travel re Conferences	351.60		249.20		899.10	
Computer software upgrades and subscriptions	180.00		180.00		75.00	
EBRG Retreat					300.00	
Postage & Admin						
Gifts					374.00	
		57,156.60		60,329.20		56,548.10
Excess Income over Expenditure		<u>- 12,535.17</u>		<u>16,759.96</u>		<u>- 12,038.12</u>



MICHAEL GREEN (CHAIR)