

HUDDERSFIELD SOUTH WEST DISTRICT SCOUT COUNCIL

England & Wales · Charity number 516590

Details

Status Registered

Legal form Other

Registered 1985-07-03

Register [View on the Charity Commission register](#)

Contact

Address 88 Thornhill Avenue
Huddersfield
HD3 3DG

Phone 01484846889

Email treasurer@hswscouts.org.uk

Website www.hswscouts.org.uk

Activities

Objects: THE INSTRUCTIONS OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE LOYALTY AND GOOD CITIZENSHIP.

Activities: Activities include an active and wide ranging programme of events in the pursuit of scouting principles; a badge shop selling badges and associated items to scout groups; the maintenance and upkeep of Scammonden Activity Centre, which provides the opportunity for youth groups and commercial organisations to stay at the Centre; and a shop at the Activity Centre selling stationery and refreshments.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Environment/conservation/heritage, Recreation
- **Who:** Children/young People

Geography

- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£62,345	£86,550	-	-
2024-03-31	£53,610	£31,277	-	-
2023-03-31	£30,780	£23,386	-	-
2022-03-31	£28,670	£27,800	-	-
2021-03-31	£19,944	£14,356	-	-

Trustees

Name	Role	Appointed
Philip Anthony Hayhurst	Chair	2025-07-07
Claire Fletcher		2022-03-01
Craig Frost		2017-01-01
GRAHAM SMITH		
Jackie Morris		2017-07-04
John Roebuck		2022-04-01
KATIE TRAVAS		
MARTIN WOOD		2013-07-21
PETER HAIGH		2023-10-03

Huddersfield South West District Scout Council

England & Wales - Charity number 516590

Accounts

Trustees' Annual Report

For the period

From (start date)

0 1 0 4 2 4

to end date

3 1 0 3 2 5

Section A

Reference and administration details

Charity name

Huddersfield South West District Scout Council

Other names the charity is known by

Registered charity number (if any)

5 1 6 5 9 0

HQ registration number

1 6 6 3 7

Charity's principal address

88, Thornhill Avenue,

Huddersfield,

West Yorkshire

Postcode

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D

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Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Roger Daker	District Chair	
2	Peter Haigh	District Treasurer	
3	Janet Bell	District Trustee	1/4/24 to 8/7/24
4	Graham Smith	District Trustee	
5	Claire Fletcher	District Trustee	
6	Emily Walker	District Trustee	
7	Craig Frost	District Trustee	
8	Martin Wood	District Trustee	
9	Katie Travas	District Trustee	
10	Jackie Morris	District Trustee	
11	Janet Haigh	District Trustee	
12	John Roebuck	District Trustee	
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

The District is managed by the District Board of Trustees, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board consists of the officers of Chair, Treasurer and 11 Trustees (including 2 Ex Officio Trustees, and 2 co-opted Trustees) and typically meets bi monthly.

Members of the Trustee Board must complete a Scouts Trustee training within three months of joining the Board.

This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Section B

Structure, governance and management (continued)

Risk and Internal Control The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the membership fees contributes to the Scout Associations national accident insurance policy. Risk

Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from Scammonden Activity Centre. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section, Group or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District but this is unlikely.

Reduction or loss of members. The District provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the District as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Risk and Internal Control

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>

Summary of the main activities in relation to these objects

The District sections carry out regular activities with Squirrels, Beavers, Cubs, Scouts, Explorers and Duke of Edinburgh training. The Scammonden Activity Centre supports and promotes Scout Groups and the cost of running the District. In Addition, the District benefits from Network Scouts for those aged 18 to 25.

Additional details of the objectives and activities

The District is managed by Scouting volunteers who give their time and expertise free of charge.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the period of this report, the District saw a reduction in youth membership of 60, nearly 10% of the total District numbers. This has many reasons including the closure of one long established Scout Group. Plans are in place to have a recruitment drive to increase membership once again.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The District Trustee Board considers that the District should hold a sum equivalent to 12 months running costs, circa £40,000.

The District held reserves of approximately £84,000 at the year end. This is above the level required for operating expenses. However this can be explained by the operating and maintenance costs for Scammonden Activity Centre, as we carry a liability for repairs and maintenance costs.

The District holds designated funds which support Jamboree participants, or supports leader training, or District development projects.

Details of any funds materially in deficit

N/a

Further financial review details (optional information)

Investment Policy The District Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the District Trustee Board considers the cash flow requirements.

Section F	Other Optional Information
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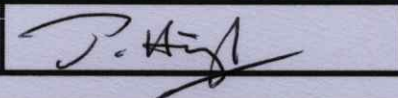
Plans for future periods (details of any significant activities planned to achieve them)

During the year the income at Scammonden Activity Centre exceeded the expenses due to an increase in bookings. Plans have been put in place to improve promotion and marketing of the Centre which should result in a further

Section G	Declaration
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The Trustees declare that they have approved the Trustees' report above

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Anthony Hayhurst	Peter Haigh
Position (eg Secretary, Chair)	Chair	Treasurer
Date	19th January 2026	

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2025

Receipts Page 1	Note	District 2024/5	Scammonden 2024/5	Total 2024/5	Total 2023/4
Membership Subscriptions					
Membership Subscriptions received	1	£29,612.50		£29,612.50	£29,527.50
Membership Subscriptions paid to County	2	£59,140.00		£59,140.00	£0.00
		-£29,527.50		-£29,527.50	£29,527.50
Donations received					
Donations	3	£50.00	£0.00	£50.00	£50.00
Gift Aid		£0.00	£0.00	£0.00	£0.00
		£50.00	£0.00	£50.00	£50.00
Grants					
		£0.00	£0.00	£0.00	£0.00
Investment income					
Bank Interest		£749.04	£1,225.44	£1,974.48	£1,674.98
		£749.04	£1,225.44	£1,974.48	£1,674.98
Rental Income from Scammonden					
Income for bookings (SAC)			£20,295.00	£20,295.00	£11,455.00
Shop and Badge Sales					
Scammonden Shop Sales	4		£2,124.45	£2,124.45	£1,337.22
District Badge Sales	5	£93.50		£93.50	£805.01
		£93.50	£2,124.45	£2,217.95	£2,142.23
Youth Activities					
Jamboree 2023 - received from participants		£0.00		£0.00	£1,620.00
Jamboree 2023 - paid to County		£0.00		£0.00	-£3,220.50
Income from Youth Activities	6	£8,195.40		£8,195.40	£10,361.57
		£8,195.40		£8,195.40	£8,761.07
Historic Adjustments					
	7	£600.00	£750.00	£1,350.00	£0.00
Carried forward		-£19,839.56	£24,394.89	£4,555.33	£53,610.78

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2025

Payments	Note	District 2024/5	Scammonden 2024/5	Total 2024/5	Total 2023/4
Page 2					
Costs					
Operating Costs (SAC)	8		£14,032.39	£14,032.39	£14,020.88
Improvement Costs (SAC)	9		£2,531.64	£2,531.64	£5,393.83
Scammonden Shop Costs	4		£1,277.06	£1,277.06	£738.49
District Badge Shop Costs	5		£90.72	£90.72	£745.12
Youth Events	6	£8,288.00		£8,288.00	£9,177.31
Adult Support and Training		£0.00		£0.00	£0.00
District Insurance		£166.00		£166.00	£166.00
District Equipment		£75.00		£75.00	£105.90
Travel Costs		£0.00	£4.05	£4.05	£39.60
Uniform and Certificates		£0.00		£0.00	£108.70
Phone, Postage and Stationary		£0.00	£1.65	£1.65	£1.95
Publicity		£0.00	£60.00	£60.00	£193.73
Room Hire		£250.00		£250.00	£250.00
AGM & Trustee Expenses		£10.00		£10.00	£10.00
Bank Service Charges		£75.65	£71.40	£147.05	£144.00
Sundries and Expenses		£116.01	£360.00	£476.01	£181.84
		£8,980.66	£18,428.91	£27,409.57	£31,277.35
Receipts (from Page one)		-£19,839.56	£24,394.89	£4,555.33	£53,610.78
Receipts less Payments		-£28,820.22	£5,965.98	-£22,854.24	£22,333.43
Less Membership payment to County of £29,527.50	2	£29,527.50		£29,527.50	-£29,527.50
Less Badge Shop Old Stock Write Off	5	-£801.77		-£801.77	
Receipts less Costs		-£94.49	£5,965.98	£5,871.49	-£7,194.07
Reserves Brought forward				£78,407.54	£85,601.61
Reserves Carried Forward				£84,279.03	£78,407.54

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2025

Notes		Total 2025	Total 2024
Page 3			
Note 1 - Subscriptions			
2nd Colne Valley	-7%	£2,214.50	£2,371.50
4th Golcar	7%	£7,828.00	£7,347.00
14th Marsden	12%	£4,377.50	£3,906.00
17th Linthwaite	-13%	£3,141.50	£3,627.00
33rd Slaithwaite	2%	£5,562.00	£5,440.50
39th Parkwood	-100%	£0.00	£511.50
43rd Crosland Moor	1%	£2,781.00	£2,743.50
45th Newsome	4%	£3,708.00	£3,580.50
	0%	£29,612.50	£29,527.50
Membership - Young People			
2nd Colne Valley	-16%	43	51
4th Golcar	-4%	152	158
14th Marsden	1%	85	84
17th Linthwaite	-22%	61	78
33rd Slaithwaite	-8%	108	117
39th Parkwood	-100%	0	11
43rd Crosland Moor	-8%	54	59
45th Newsome	-6%	72	77
	-9%	575	635

Note 2 - Subscription Payments

The accounts do not show any payments of subscriptions to County during the 2023/24 financial year. A BACS payment of £29,527.50 was created on Thursday 28th March 2024, but due to bank holidays and the weekend it did not clear until Tuesday 2nd April 2024. This was shown as an outstanding liability in the final page of the previous accounts and also produced an artificially high bank balance.

Note 3 - Analysis of Donations Received

SWEAT - Golcar Lily Day	£50.00	£50.00
	£50.00	£50.00

Note 4 - Scammonden Shop

Sales	£2,124.45	£1,337.22
Costs	-£1,227.40	-£780.04
Surplus	£897.05	£557.18
Margin %	42.23%	41.67%

Note 5 - District Badge Sales

Sales	£93.50	£805.01
Costs	-£90.72	-£745.12
Surplus	£2.78	£59.89
Margin %	2.97%	7.44%

District Badge Stock £801.77 has been written off the value of the badge stock. This is all the stock which has been unsold for at least five years and includes everything except the combined District and County badges. Efforts are being made to sell this dead stock and any income will be shown in future accounts.

Huddersfield South West District Scout Council

Receipts and Payments Accounts

Year Ending 31st March 2025

Notes Page 4				Total 2025	Total 2024
Note 6 – Youth Activities					
	Income	Costs	Surplus	Surplus	
Squirrel Activities	£0.00	£0.00	£0.00	£0.00	
Beaver Activities	£0.00	£0.00	£0.00	£0.00	
Cub Activities	£0.00	£0.00	£0.00	£0.00	
Scout Activities	£1,000.00	-£1,135.00	-£135.00	£57.53	
Explorer Activities	£2,259.00	-£2,582.76	-£323.76	£242.85	
Multi Section Activities	£0.00	-£250.00	-£250.00	-£150.00	
Duke of Edinburgh Expeditions	£4,936.40	-£4,320.24	£616.16	£1,033.88	
	£8,195.40	-£8,288.00	-£92.60	£1,184.26	

Note 7 - Historic Adjustments

In 2018/19 £600 was raised towards the deposit on a trip to Morocco and has been shown within Liabilities ever since. Due to Covid this trip never went ahead, so this money has been transferred to general funds to financially assist other activities.

A review of the Scammonden Activity Centre deposits held within our Liabilities has been carried out and compared with the Booking Secretary's records. There was excess of £750 which has accumulated over a number of years and has been transferred to Scammonden funds.

Note 8 - Analysis of Operating Costs (Scammonden Activity Centre)

Rent & Water	£1,185.00	£1,062.75
Light & Heat	£5,688.76	£6,979.20
Insurance	£3,594.94	£3,264.78
Refuse collection	£611.87	£0.00
Cleaning, Domestic & Laundry	£2,951.82	£2,550.69
Marketing & Sundries	£0.00	£163.46
	£14,032.39	£14,020.88

Note 9 - Analysis of Improvement Costs (Scammonden Activity Centre)

Repairs & Decorations	£2,081.23	£1,936.53
Replacements	£450.41	£354.13
Improvements & Alterations	£0.00	£3,103.17
	£2,531.64	£5,393.83

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2025

Assets and Liabilities

Page 5

Cash Funds

	Total 2025	Total 2024
Bank Current Accounts	£19,011.84	£44,172.82
Bank Deposit Accounts	£69,601.07	£67,126.59
Cash in Hand	£267.69	£464.88
TOTAL CASH BALANCES	£88,880.60	£111,764.29

Three designated funds are included in the Cash Funds

	Mrs Kaye Memorial Fund	Clement Wood Whitley Fund	Scout Support Fund
Opening Balance for the year	£1,763.38	£8,576.70	£15,244.31
Interest Received	£47.73	£232.13	£412.60
Annual contribution from SAC	£500.00		
Closing Balance for the year	£2,311.11	£8,808.83	£15,656.91

Mrs Kaye Memorial Fund - supports Jamboree participants
 Clement Wood Whitley Fund - supports adult & young leader training
 Scout Support Fund - general support for Scouting in the District

Non-monetary assets for charity's own use

District badge shop stock	£140.80	£1,033.29
Scammonden shop stock	£787.63	£812.46
Total Stock	£928.43	£1,845.75
Total Assets	£89,809.03	£113,610.04

Liabilities

Scammonden Activity Centre Booking deposits held	£1,225.00	£2,195.00
Scammonden Activity Centre prepaid rental income	£4,305.00	£2,880.00
Deposits in advance - Morocco trip	£0.00	£600.00
Membership subscriptions collected from Groups and due to the County	£0.00	£29,527.50
TOTAL LIABILITIES	£5,530.00	£35,202.50

TOTAL RESERVES	£84,279.03	£78,407.54
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Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2025

Assets and Liabilities

Page 6

Land & Buildings

Scammonden Activity Centre building insurance value	£2,038,703.00
Scammonden Activity Centre furniture & fittings insurance value	£50,510.00

The buildings and improvements at Scammonden Activity Centre are under the terms of a 42 year lease which is due to expire in May 2027. The building and improvements have no current market value due to restrictions in the lease.

These receipts and payments accounts and the statement of assets and liabilities were approved by the District Trustees on the 2nd June 2025 and signed on their behalf by

J.R. Daker – District Chairman



P. Haigh – District Treasurer



Independent Examiner's Report to the Trustees of the

HUDDERSFIELD SOUTH WEST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District/County/Area for the year ended 31st March 2025

which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages 1 to 6

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *):

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Name: Jayne Simpson.....

Qualification: ICB Associate PM Dip.....

Address: 38Kellington Lane, Eggborough DN14 0LB.....

Date: 12/06/2025.....

Huddersfield South West District Scout Council

England & Wales - Charity number 516590

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	3
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 to end date

3	1	0	3	2	4
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Section A

Reference and administration details

Charity name	<table border="1"><tr><td colspan="6">Huddersfield South West District Scout Council</td></tr></table>	Huddersfield South West District Scout Council																									
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Charity's principal address	<table border="1"><tr><td colspan="6">88, Thornhill Avenue,</td></tr><tr><td colspan="6">Huddersfield,</td></tr><tr><td colspan="6">West Yorkshire</td></tr><tr><td>Postcode</td><td>H</td><td>D</td><td>3</td><td>3</td><td>D</td><td>G</td><td> </td></tr></table>	88, Thornhill Avenue,						Huddersfield,						West Yorkshire						Postcode	H	D	3	3	D	G	
88, Thornhill Avenue,																											
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West Yorkshire																											
Postcode	H	D	3	3	D	G																					

Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Cristopher Storey	District Commissioner	
2	Roger Daker	District Chair	
3	Martyn Hodgson	District Treasurer	1/4/23 to 3/10/23
4	Peter Haigh	District Treasurer	3/10/23 to 31/3/24
5	Janet Bell	District Secretary	
6	Graham Smith	District Trustee	
7	Claire Fletcher	District Trustee	
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14	David Hagerty	District Trustee	
15	John Roebuck	District Trustee	

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Description of the charity's trusts

Type of governing document

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee' consideration of major risks and the systems and procedures to manage them

The District is managed by the District Board, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the officers of Chair, Treasurer and Secretary and 11 Trustees (including 2 Ex Officio Trustees, and 2 co-opted Trustees) and typically meets bi monthly.

Members of the Trustee Board must complete a Scouts Trustee training within three months of joining the Board.

This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Risk and Internal Control The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the membership fees contributes to the Scout Associations national accident insurance policy. Risk

Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from Scammonden Activity Centre. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section, Group or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District but this is unlikely.

Reduction or loss of members. The District provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the District as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Risk and Internal Control

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

The District sections carry out regular activities with Squirrels, Beavers, Cubs, Scouts, Explorers and Duke of Edinburgh training. The Scammonden Activity Centre supports and promotes Scout Groups and the cost of running the District. In Addition, the District benefits from Network Scouts for those aged 18 to 25.

Additional details of the objectives and activities

The District is managed is managed by Scouting volunteers who give their time and expertise free of charge.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the period of this report, the District saw a reduction in membership of 22, about 1% of the total District numbers. This was mainly due to the disappointing closure of a long established Scout Group. However within the other Groups, membership has shown a small increase.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The District Trustee Board considers that the District should hold a sum equivalent to 12 months running costs, circa £40,000.

The District held reserves of approximately £72,000 at the year end. This is above the level required for operating expenses. However this can be explained by the operating and maintenance costs for Scammonden Activity Centre, as we carry a liability for repairs and maintenance costs.

The District holds designated funds which support Jamboree participants, or supports leader training, or District development projects.

Details of any funds materially in deficit

N/a

Further financial review details (optional information)

Investment Policy

The District Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the District Trustee Board considers the cash flow requirements.

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

During the year the expenses at Scammonden Activity Centre exceeded the income due to lower bookings. Plans have been put in place to improve promotion and marketing of the Centre which should result in a significant increase in


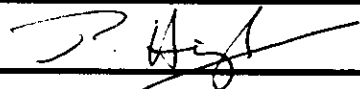
Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Roger Daker	Peter Haigh
-------------	-------------

Position (eg Secretary, Chair)

Chair	Treasurer
-------	-----------

Date

1st July 2024

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2024

Receipts	Note	District	Scammonden	Total	Total
Page 1		2023/4	2023/4	2023/4	2022/3
Membership Subscriptions					
Membership Subscriptions received	1	£29,527.50		£29,527.50	£28,014.00
Membership Subscriptions paid to County	2	£0.00		£0.00	-£28,014.00
		£29,527.50		£29,527.50	£0.00
Donations received					
Donations		£50.00	£0.00	£50.00	£50.00
Gift Aid		£0.00	£0.00	£0.00	£0.00
	5	£50.00	£0.00	£50.00	£50.00
Grants					
Squirrel Training		£0.00	£0.00	£0.00	£500.00
	6	£0.00	£0.00	£0.00	£500.00
Investment income					
Bank Interest		£552.67	£1,122.31	£1,674.98	£304.93
Building Society Interest		£0.00	£0.00	£0.00	£163.44
		£552.67	£1,122.31	£1,674.98	£468.37
Rental Income from Scammonden					
Income for bookings (SAC)			£11,455.00	£11,455.00	£19,595.00
			£11,455.00	£11,455.00	£19,595.00
Shop and Badge Sales					
Scammonden Shop Sales			£1,337.22	£1,337.22	£1,748.69
District Badge Shop Sales		£805.01		£805.01	£179.88
	3	£805.01	£1,337.22	£2,142.23	£1,928.57
Youth Activities					
Jamboree 2023 - received from participants		£1,620.00		£1,620.00	£18,540.50
Jamboree 2023 - paid to County		-£3,220.50		-£3,220.50	-£16,480.00
Income from Youth Activities	4	£10,361.57		£10,361.57	£6,178.00
		£8,761.07		£8,761.07	£8,238.50
Total Receipts		£39,696.25	£13,914.53	£53,610.78	£30,780.44

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2024

Payments	Note	District	Scammonden	Total	Total
Page 2		2023/4	2023/4	2023/4	2022/3
Costs					
Operating Costs (SAC)	7		-£14,020.88	-£14,020.88	-£12,250.84
Improvement Costs (SAC)	8		-£5,393.83	-£5,393.83	-£3,585.75
Scammonden Shop Costs	3		-£738.49	-£738.49	-£1,133.02
District Badge Shop Costs	3	-£745.12		-£745.12	-£577.04
Youth Events	4	-£9,177.31		-£9,177.31	-£5,129.43
Adult Support and Training		£0.00		£0.00	£0.00
District Insurance		-£166.00		-£166.00	-£215.47
District Equipment		-£105.90		-£105.90	£0.00
Travel Costs		-£39.60		-£39.60	-£63.59
Uniform and Certificates		-£108.70		-£108.70	£0.00
Phone, Postage and Stationary		-£1.95		-£1.95	-£57.50
Publicity		-£193.73		-£193.73	-£29.94
Room Hire		-£250.00		-£250.00	-£200.00
AGM & Trustee Expenses		-£10.00		-£10.00	£0.00
Bank Service Charges		-£72.00	-£72.00	-£144.00	-£144.00
Sundries and Expenses		-£181.84		-£181.84	£0.00
		-£11,052.15	-£20,225.20	-£31,277.35	-£23,386.58
Receipts (from Page one)				£53,610.78	£30,780.44
Less Membership payment to County of £29,527.50		-£29,527.50		-£29,527.50	
Receipts less Payments				-£7,194.07	£7,393.86
Reserves Brought forward				£85,601.61	£78,207.75
Reserves Carried Forward				£78,407.54	£85,601.61

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2024

Notes Page 3		Total 2024	Total 2023
Note 1 - Subscriptions			
2nd Colne Valley	9%	£2,371.50	£2,175.00
4th Golcar	15%	£7,347.00	£6,394.50
14th Marsden	4%	£3,906.00	£3,741.00
17th Linthwaite	3%	£3,627.00	£3,523.50
33rd Slaithwaite	18%	£5,440.50	£4,611.00
39th Parkwood	-64%	£511.50	£1,435.50
43rd Crosland Moor	-10%	£2,743.50	£3,045.00
45th Newsome	16%	£3,580.50	£3,088.50
	5%	£29,527.50	£28,014.00
Membership - Young People			
2nd Colne Valley	2%	51	50
4th Golcar	7%	158	147
14th Marsden	-2%	84	86
17th Linthwaite	-4%	78	81
33rd Slaithwaite	10%	117	106
39th Parkwood	-67%	11	33
43rd Crosland Moor	-16%	59	70
45th Newsome	8%	77	71
	-1%	635	644

Note 2 - Subscription Payments

The accounts do not show any payments of subscriptions to County during the 2023/24 financial year. A BACS payment of £29,527.50 was created on Thursday 28th March but due to bank holidays and the weekend did not clear until Tuesday 2nd April. This is shown as an outstanding liability in the final page of these accounts and also as an artificially high bank balance.

Note 3 - Retail Sales

Scammonden Shop

Sales	£1,337.22	£1,748.69
Costs	-£780.04	-£1,133.02
Surplus	£557.18	£615.67
Margin %	41.67%	35.21%

District Badge Shop

Sales	£805.01	£179.88
Costs	-£745.12	-£577.04
Surplus	£59.89	-£397.16
Margin %	7.44%	-220.79%
Total Sales	£2,142.23	£1,928.57
Total Costs	-£1,525.16	-£1,710.06
Trading Surplus	£617.07	£218.51

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2024

Notes Page 4				Total 2024	Total 2023
Note 4 - Analysis of District Youth Events					
	Income	Costs	Surplus	Surplus	
Squirrel Activities	£0.00	£0.00	£0.00	£0.00	£0.00
Beaver Activities	£0.00	£0.00	£0.00	£0.00	£0.00
Cub Activities	£0.00	£0.00	£0.00	£0.00	£0.00
Scout Activities	£2,840.73	-£2,783.20	£57.53	£129.86	£129.86
Explorer Activities	£3,510.85	-£3,268.00	£242.85	£380.00	£380.00
Multi Section Activities	£0.00	-£150.00	-£150.00	-£150.00	-£150.00
Duke of Edinburgh Expeditions	£4,009.99	-£2,976.11	£1,033.88	£688.71	£688.71
	£10,361.57	-£9,177.31	£1,184.26	£1,048.57	
Note 5 - Analysis of Donations Received					
SWEAT - Golcar Lily Day			£50.00	£50.00	£50.00
			£50.00	£50.00	
Note 6 - Analysis of Grants					
District Training - Squirrels			£0.00	£500.00	£500.00
			£0.00	£500.00	
Note 7 - Analysis of Operating Costs (Scammonden Activity Centre)					
Rent & Water		£1,062.75		£773.12	£773.12
Light & Heat		£6,979.20		£5,917.38	£5,917.38
Insurance		£3,264.78		£3,048.84	£3,048.84
Cleaning, Domestic & Laundry		£2,550.69		£2,511.50	£2,511.50
Marketing & Sundries		£163.46		£0.00	£0.00
		£14,020.88		£12,250.84	
Note 8 - Analysis of Improvement Costs (Scammonden Activity Centre)					
Repairs & Decorations		£1,936.53		£976.58	£976.58
Replacements		£354.13		£562.17	£562.17
Improvements & Alterations		£3,103.17		£2,047.00	£2,047.00
		£5,393.83		£3,585.75	

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2024

Assets and Liabilities

Page 5

Cash Funds

	Total 2024	Total 2023
Bank Current Accounts	£44,172.82	£18,726.04
Bank Deposit Accounts	£67,126.59	£36,756.23
Building Society Accounts	£0.00	£31,195.38
Cash in Hand	£464.88	£56.22
TOTAL CASH BALANCES	£111,764.29	£86,733.87

Three designated funds are included in the Cash Funds shown above

	Mrs Kaye Memorial Fund	Clement Wood Whitley Fund	Scout Support Fund
Opening Balance for the year	£1,247.59	£8,469.52	£14,868.53
Interest Received	£15.79	£107.18	£375.78
Annual contribution from SAC	£500.00		
Closing Balance for the year	£1,763.38	£8,576.70	£15,244.31

Mrs Kaye Memorial Fund - supports Jamboree participants

Clement Wood Whitley Fund - supports adult & young leader training

Scout Support Fund - general support for Scouting in the district

Non monetary assets for charity's own use

District badge shop stock	£1,033.29	£1,049.41
Scammonden shop stock	£812.46	£1,048.33
Total Stock	£1,845.75	£2,097.74
Total Assets	£113,610.04	£88,831.61

Liabilities

Scammonden Activity Centre Booking deposits held	£2,195.00	£1,325.00
Scammonden Activity Centre prepaid rental income	£2,880.00	£1,305.00
Deposits in advance - Morocco trip	£600.00	£600.00
Membership subscriptions collected from Groups and due to the County	£29,527.50	£0.00
TOTAL LIABILITIES	£35,202.50	£3,230.00
TOTAL RESERVES	£78,407.54	£85,601.61

Huddersfield South West District Scout Council
Receipts and Payments Accounts
Year Ending 31st March 2024

Assets and Liabilities
Page 6

Total
2024

Total 2023

Land & Buildings

Scammonden Activity Centre building insurance value	£1,987,041.00
Scammonden Activity Centre furniture & fittings insurance value	£50,510.00

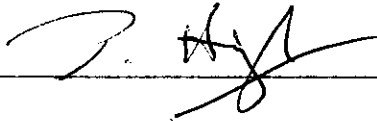
The buildings and improvements at Scammonden Activity Centre are under the terms of a 42 year lease which is due to expire in May 2027. The building and improvements have no current market value due to restrictions in the lease.

The receipts and payments accounts and the statement of assets and liabilities were approved by the District Trustees on the 1st July and signed on their behalf by

J.R. Daker – District Chairman



P. Haigh – District Treasurer



Independent Examiner's Report to the Trustees of the

HUDDERSFIELD SOUTH WEST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District/County/Area for the year ended 31st March 2024

which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages 1 to 6

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *):

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Name: *Jayne Simpson*.....

Qualification: ..ICB Associate PM.Dip.....

Address: ..38 Kellington Lane, Eggborough DN14 0LB.....

.....

Date: 01/07/2024.....

Huddersfield South West District Scout Council

England & Wales - Charity number 516590

Accounts

Trustees' Annual Report

For the period

From (start date)

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 to end date

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Section A Reference and administration details

Charity name

Huddersfield South West District Scout Council																																																											
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Other names the charity is known by

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Registered charity number (if any)

5	1	6	5	9	0
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HQ registration number

1	6	6	3	7			
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Charity's principal address

Stonefield, Waters Road																																																											
Marsden																																																											
Huddersfield, West Yorkshire																																																											
Postcode																														H	D	7	6	N	G																								

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Roger Daker	Chairman	
2	Janet Bell	Secretary	
3	Martyn Hodgson	Treasurer	
4	Chris Storey	District Commissioner	
5	Graham Smith	Chair Scammonden Activity Centre	
6	Craig Frost	District Exec member	
7	Kathryn Starr	District Exec member	
8	David Hagerty	District Exec member	
9	Jackie Morris	District Exec member	
10	Martin Wood	District Exec member	
11	Janet Haigh	District Exec member	
12	Jack Midwood	District Exec member	
13	Katie Travas	District Exec member	
14	Claire Fletcher	District Exec member	
15	John Roebuck	District Exec member	
16	Emily Walker	District Exec member	

Trustees' Annual Report

For the period

From (start date)

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 to end date

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

The District's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues

The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The committee consists of Chair, Treasurer and Secretary, District Commissioner and Section Leaders and other Executive members nominated or voted at the AGM.

Members of the Executive Committee complete '*Essential Information for Executive Committee*' training within the first 5 months of joining the committee.

This District Executive Committee exists to support the District Section Leaders and Groups in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of District property;
- The raising of funds and the administration of District finance;
- The insurance of persons, property and equipment;
- District public occasions;
- Assisting in the recruitment of leaders & other adult support;
- Appointing any sub committees that may be required;
- Appointing District Administrators and Advisors other than those who are elected.

Trustees' Annual Report

For the period

From (start date)

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 to end date

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Section B	Structure, governance and management (continued)
	<p>Risk and Internal Control</p> <p>The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <p>Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.</p> <p>Injury to leaders, helpers, supporters and members. The District contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p>Reduced income. The District is primarily reliant upon income from the activity centre, shop surpluses and donations. The Scammonden Activity Centre holds a reserve to ensure the continuity of activities should there be a major reduction in income.</p> <p>Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the district. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the district as a whole then there would be plans for recruitment drives but if unsuccessful, there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.</p> <p>Reduction or loss of members. The District provides activities for all young people aged 4 to 25. If there was a reduction in membership in a particular section or the district as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.</p>

Trustees' Annual Report

For the period

From (start date)

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 to end date

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Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>
Summary of the main activities in relation to these objects	The District sections carry out regular activities with Squirrels, Beavers, Cubs, Scouts & Explorers as well as Duke of Edinburgh activities. The Scammonden Activity Centre supports and promotes Scout groups. In addition, the District benefits from Network Scouts for those aged 18-25 and from South West Events and Activities Team for those aged 18+.
Public benefit statement	The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Trustees' Annual Report

For the period

From (start date)

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 to end date

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Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our first fully operational year since Covid-19. Overall we generated a surplus of £7,393.86 compared to £870.99 last year

Scammonden Activity Centre

A healthy level of rental income at £19,595 despite the centre having to close for repairs and cancel bookings on a couple of occasions. There was a surplus of £4,495.12 (last year's surplus was £51.37), including the shop. After a big year of repairs last year at £11,794.76, we spent a reduced amount this year at £3,585.75. Operating costs were broadly in line with last year.

HSW District

We aim to break even each year. This year we generated a surplus of £2,898.74 compared to last year of £819.62

The main reasons were:

Surplus on District events	1048.57
Grant for Squirrels Training	500.00
Jamboree 23 - timing of receipts/ payments	2060.50
Badge shop - costs exceeding receipts	-397.16
District running costs	<u>-313.17</u>
	2898.74

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the district should income raising activities fall short. The District Executive Committee considers that the district should hold a sum equivalent to 12 months operational and maintenance costs, roughly £35,000.

The District held reserves of approximately £85,000 against this at year end. This is above the level for operating expenses. The District operates the Scammonden Activity Centre which carry a potential liability for repair and maintenance costs.

Details of any funds materially in deficit (circumstances plus steps to eliminate)

None

Section F

Other Optional Information

Plans for future periods (detail significant activities planned to achieve them)

Nothing significant

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	2
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 to end date

3	1	0	3	2	3
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Section G Declaration

The trustees declare that they have approved the trustees' report above
Signed on behalf of the charity's trustees

Signature(s)

	
---	---

Full name(s)

Roger Daker	Martyn Hodgson
-------------	----------------

Position (e.g. Secretary, Chair)

Chair	Treasurer
-------	-----------

Date

2	2	0	5	2	3
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Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2023

Receipts Page 1	Note	District 2023	Scammonden 2023	Total 2023	Total 2022
Membership subscriptions					
Membership subscriptions received	1	28,014.00		28,014.00	24,600.00
Membership Subs paid to County		(28,014.00)		(28,014.00)	(24,600.00)
Discount not taken by Group - to be repaid		0.00		0.00	(25.50)
		0.00		0.00	(25.50)
Donations Received					
Donations	4	50.00		50.00	0.00
		50.00		50.00	0.00
Grants					
Grants	5	500.00		500.00	14,735.86
		500.00		500.00	14,735.86
Investment income					
Bank Interest		201.18	103.75	304.93	18.20
Building Society interest		0.71	162.73	163.44	194.82
		201.89	266.48	468.37	213.02
Rental Income					
Income (SAC)			19,595.00	19,595.00	12,280.00
		0.00	19,595.00	19,595.00	12,280.00
Shop & Badge Sales					
Scammonden Shop Sales			1,748.69	1,748.69	725.85
District Badge Shop Sales		179.88		179.88	685.74
	2	179.88	1,748.69	1,928.57	1,411.59
Youth Activities					
Jamboree 2023 - received from participants		18,540.50		18,540.50	450.00
Jamboree 2023 - paid to County		(16,480.00)		(16,480.00)	(2,700.00)
Income from Youth Activities	3	6,178.00		6,178.00	2,306.00
		8,238.50		8,238.50	56.00
Total Receipts		9,170.27	21,610.17	30,780.44	28,670.97

Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2023

Payments Page 2	Note	District 2023	Scammonden 2023	Total 2023	Total 2022
Costs					
Operating Costs (SAC)	6		(12,250.84)	(12,250.84)	(13,498.67)
Improvement Costs (SAC)	7		(3,585.75)	(3,585.75)	(11,794.76)
Scammonden Shop Costs	2		(1,133.02)	(1,133.02)	(426.43)
District Badge Shop Costs	2	(577.04)		(577.04)	(755.81)
Youth Events	3	(5,129.43)		(5,129.43)	(432.79)
Jamboree Costs		0.00		0.00	(110.00)
Adult Support & Training		0.00		0.00	(80.00)
District Insurance		(215.47)		(215.47)	(187.54)
Travel costs		(57.59)	(6.00)	(63.59)	(28.30)
Phone. Postage & Stationery		(20.00)	(37.50)	(57.50)	(249.70)
Publicity		0.00	(29.94)	(29.94)	0.00
Room Hire		(200.00)		(200.00)	0.00
AGM & trustee expenses		0.00		0.00	(49.98)
Charges		(72.00)	(72.00)	(144.00)	(186.00)
		(6,271.53)	(17,115.05)	(23,386.58)	(27,799.98)
Net of Receipts / (payments)		2,898.74	4,495.12	7,393.86	870.99
Reserves Brought Forward				78,207.75	77,336.76
Reserves Carried Forward				85,601.61	78,207.75

Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2023

Notes Page 3	2023	2023	Total 2023	Total 2022
Note 1 - Subscriptions				
Subs : 2 Colne Valley		-21%	2,175.00	2,760.00
Subs : 4 Golcar		25%	6,394.50	5,120.00
Subs : 14 Marsden		13%	3,741.00	3,320.00
Subs : 17 Linthwaite		36%	3,523.50	2,600.00
Subs : 33 Slaithwaite		14%	4,611.00	4,040.00
Subs : 39 Parkwood		-22%	1,435.50	1,840.00
Subs : 43 Crosland Moor		36%	3,045.00	2,240.00
Subs : 45 Newsome		15%	3,088.50	2,680.00
		14%	28,014.00	24,600.00
# Young People : 2 Colne Valley		-28%	50	69
# Young People : 4 Golcar		15%	147	128
# Young People : 14 Marsden		4%	86	83
# Young People : 17 Linthwaite		25%	81	65
# Young People : 33 Slaithwaite		5%	106	101
# Young People : 39 Parkwood		-28%	33	46
# Young People : 43 Crosland Moor		25%	70	56
# Young People : 45 Newsome		6%	71	67
		5%	644	615
Note 2 - Retail Sales				
Scammonden Shop				
Sales			1,748.69	725.85
Costs			(1,133.02)	(426.43)
Surplus			615.67	299.42
Margin %			35%	41%
District Badge Shop				
Sales			179.88	685.74
Costs			(577.04)	(755.81)
Surplus			(397.16)	(70.07)
Margin %			-221%	-10%
Total Sales			1,928.57	1,411.59
Total Costs			(1,710.06)	(1,182.24)
Trading Surplus			218.51	229.35

Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2023

Notes Page 4				Total 2023	Total 2022
Note 3 - Analysis of District Youth Events					
	Income	Costs	Surplus		Surplus
Beavers Activities	0.00	0.00	0.00		0.00
Cubs Activities	134.00	(134.00)	0.00		0.00
Scouts Activities	324.00	(194.14)	129.86		0.00
Explorers Activities	1,077.00	(697.00)	380.00		0.00
All Group Activities	0.00	(150.00)	(150.00)		0.00
Duke of Edinburgh Expeditions	4,643.00	(3,954.29)	688.71		1,873.21
	6,178.00	(5,129.43)	1,048.57		1,873.21
Note 4 - Analysis of Donations Received					
SWEAT - Golcar Lily Day			50.00		0.00
			50.00		0.00
Note 5 - Analysis of Grant					
District Training - Squirrels			500.00		0.00
Kirklees Council - Covid-19			0.00		14,735.86
			500.00		14,735.86
Note 6 - Analysis of Operating Costs (Scammonden Activity Centre)					
Rent & Water			(773.12)		(1,200.00)
Light & Heat			(5,917.38)		(6,725.82)
Insurance			(3,048.84)		(3,036.40)
Cleaning, Domestic & Laundry			(2,511.50)		(2,536.45)
			(12,250.84)		(13,498.67)
Last year we paid 2 years rent					
Note 7 - Analysis of Improvement Costs (Scammonden Activity Centre)					
Repairs & Decorations			(976.58)		(1,708.60)
Replacements			(562.17)		(3,867.46)
Improvements & Alterations			(2,047.00)		(6,218.70)
			(3,585.75)		(11,794.76)

Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2023

Assets and Liabilities			Total	Total
Page 5	2023	2023	2023	2022
Cash Funds				
Bank Current Account			18,726.04	12,773.13
Bank Deposit Account			36,756.23	32,823.17
Building Society Account			31,195.38	36,360.07
Cash in Hand			56.22	143.88
TOTAL CASH BALANCES			86,733.87	82,100.25
Three designated funds are included in the Cash Funds:				
	Mrs Kaye Memorial Fund	Clement Wood Whiteley Fund	Scout Support Fund	
Opening Balance for the year	2,944.32	8,441.39	3,309.89	
Interest Received	3.27	28.13	150.62	
Transfer from Covid grants			11,408.02	
Annual contribution from SAC for Jamboree	500.00			
Jamboree Contributions	(2,200.00)			
Adult training courses		0.00		
Closing Balance for the year	1,247.59	8,469.52	14,868.53	
<i>Mrs Kaye Memorial Fund - support Jamboree participants</i>				
<i>Clement Wood Whiteley Fund - support adult & young leader training</i>				
<i>Scout Support Fund - general support for Scouting in the District</i>				
Non monetary assets for charity's own use				
District badge shop stock			1,049.41	1,069.65
Scammonden shop stock			1,048.33	787.85
TOTAL STOCK			2,097.74	1,857.50
TOTAL ASSETS			88,831.61	83,957.75

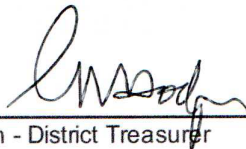
Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2023

Assets and Liabilities	2023	Total 2023	Total 2022
Page 6			
Land & Buildings			
Scammonden Activity Centre building insurance value	1,614,325		
Scammonden Activity Centre furniture & fittings insurance value	40,246		
<p>The building and improvements at Scammonden Activity Centre are under the terms of a 42 year lease which is due to expire in May 2027. The building and improvements have no current market value due to restrictions in the lease.</p>			
Liabilities			
Scammonden Activity Centre Booking Deposits held		(1,325.00)	(1,945.00)
Scammonden Activity Centre Rental Income for stays next year		(1,305.00)	(3,205.00)
Deposits in advance - Morocco trip		(600.00)	(600.00)
TOTAL LIABILITIES		(3,230.00)	(5,750.00)
TOTAL RESERVES		85,601.61	78,207.75

The receipts and payments account and the statement of assets and liabilities were approved by the Trustees on 22nd May 2023 and signed on their behalf by



 J.R Daker - District Chairman



 M.J Hodgson - District Treasurer

Independent Examiner's Report to the Trustees of the

HUDDERSFIELD SOUTH WEST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District/County/Area for the year ended 31st March 2023

which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages 1 to 6

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, & seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, & consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *):

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Name: Jayne Simpson

Qualification: ICB Associate PM.Dip

Address: 38 Kellington Land

Eggborough DN14 0LB

Date: 08/08/2023

LT700006 (1st February 2017)

Huddersfield South West District Scout Council

England & Wales - Charity number 516590

Accounts

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	1
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 to end date

3	1	0	3	2	2
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Section A Reference and administration details

Charity name

Huddersfield South West District Scout Council																																																	
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Other names the charity is known by

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Registered charity number (if any)

5	1	6	5	9	0
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HQ registration number

1	6	6	3	7			
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Charity's principal address

Stonefield, Waters Road																																																	
Marsden																																																	
Huddersfield, West Yorkshire																																																	
Postcode										H	D	7	6	N	G																																		

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Roger Daker	Chairman	
2	Janet Bell	Secretary	
3	Martyn Hodgson	Treasurer	
4	Chris Storey	District Commissioner	
5	Graham Smith	Chair Scammonden Activity Centre	
6	James Hunter	President	
7	Craig Frost	District Exec member	
8	Kathryn Starr	District Exec member	
9	David Hagerty	District Exec member	
10	Jackie Morris	District Exec member	
11	Martin Wood	District Exec member	
12	Janet Haigh	District Exec member	
13	Jack Midwood	District Exec member	
14	Katie Travas	District Exec member	

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	1
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 to end date

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document

The District's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues

The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The committee consists of Chair, Treasurer and Secretary, District Commissioner and Section Leaders and other Executive members nominated or voted at the AGM.

Members of the Executive Committee complete '*Essential Information for Executive Committee*' training within the first 5 months of joining the committee.

This District Executive Committee exists to support the District Section Leaders and Groups in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of District property;
- The raising of funds and the administration of District finance;
- The insurance of persons, property and equipment;
- District public occasions;
- Assisting in the recruitment of leaders & other adult support;
- Appointing any sub committees that may be required;
- Appointing District Administrators and Advisors other than those who are elected.

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	1
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 to end date

3	1	0	3	2	2
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Section B	Structure, governance and management (continued)
	<p>Risk and Internal Control</p> <p>The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <p>Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.</p> <p>Injury to leaders, helpers, supporters and members. The District contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p>Reduced income. The District is primarily reliant upon income from the activity centre, shop surpluses and donations. The Scammonden Activity Centre holds a reserve to ensure the continuity of activities should there be a major reduction in income.</p> <p>Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the district. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the district as a whole then there would be plans for recruitment drives but if unsuccessful, there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.</p> <p>Reduction or loss of members. The District provides activities for all young people aged 4 to 25. If there was a reduction in membership in a particular section or the district as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.</p>

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	1
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 to end date

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Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>
Summary of the main activities in relation to these objects	<p>The District sections carry out regular activities with Squirrels, Beavers, Cubs, Scouts & Explorers as well as Duke of Edinburgh activities. The Scammonden Activity Centre supports and promotes Scout groups. In addition, the District benefits from Network Scouts for those aged 18-25 and from South West Events and Activities Team for those aged 18+.</p>
Public benefit statement	<p>The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.</p>

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	1
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 to end date

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Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We started the year under lockdown from Covid. However, by June this had eased and allowed us to reopen the Scammonden Activity Centre. We received additional grants of £14,736 from Kirklees Council to support the closure of the centre. Since March 2020 we received in total £34,166 of grants. We applied £11,794 to improvements to the Scammonden Centre and set aside £11,408 into the Scout Support Fund. Overall the District made a small surplus of £870.99 helped in particular by the timing of receipts from the Duke of Edinburgh activities dropping in this year to the tune of £1,873 surplus. The badge shop stock has been sold off and has been more than halved. The level of stock still to be sold reduced from £2,205 to £1,069.

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the district should income raising activities fall short. The District Executive Committee considers that the district should hold a sum equivalent to 12 months operational and maintenance costs, roughly £35,000.

The District held reserves of approximately £78,000 against this at year end. This is above the level for operating expenses. The District operates the Scammonden Activity Centre which carry a potential liability for repair and maintenance costs.

Details of any funds materially in deficit (circumstances plus steps to eliminate)

None

Section F

Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

Nothing significant to note now we've moved on from Covid and the Scammonden Centre has been fully re-opened.

Trustees' Annual Report

For the period

From (start date)

0	1	0	4	2	1
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to end date

3	1	0	3	2	2
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Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

	
---	---

Full name(s)

Roger Daker

Martyn Hodgson

Position (e.g. Secretary, Chair)

Chair

Treasurer

Date

0	9	0	5	2	2
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Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2022

Receipts Page 1	Note	District 2022	Scammonden 2022	Total 2022	Total 2021
Membership subscriptions					
Membership subscriptions received	1	24 600.00		24 600.00	21 720.00
Membership Subs paid to County		(24 600.00)		(24 600.00)	(21 720.00)
Discount not taken by Group - to be repaid		(25.50)		(25.50)	25.50
		(25.50)		(25.50)	25.50
Donations Received					
Donations	4	0.00	0.00	0.00	0.00
Gift Aid		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
Grants					
Kirklees Council - Covid-19 support	5	1 407.93	13 327.93	14 735.86	19 431.00
		1 407.93	13 327.93	14 735.86	19 431.00
Investment income					
Bank Interest		15.18	3.02	18.20	59.15
Building Society interest		8.84	185.98	194.82	264.60
		24.02	189.00	213.02	323.75
Rental Income					
Income (SAC)			12 280.00	12 280.00	(405.00)
		0.00	12 280.00	12 280.00	(405.00)
Shop & Badge Sales					
Scammonden Shop Sales			725.85	725.85	21.00
District Badge Shop Sales		685.74		685.74	511.63
	2	685.74	725.85	1 411.59	532.63
Youth Activities					
Jamboree 2023 - received from participants		450.00		450.00	0.00
Jamboree 2023 - paid to County		(2 200.00)	(500.00)	(2 700.00)	0.00
Income from Youth Activities	3	2 306.00		2 306.00	37.00
		556.00	(500.00)	(394.00)	37.00
Total Receipts		2 648.19	26 022.78	28 220.97	19 944.88

Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2022

Payments Page 2	Note	District 2022	Scammonden 2022	Total 2022	Total 2021
Costs					
Operating Costs (SAC)	6		(13 498.67)	(13 498.67)	(9 102.08)
Improvement Costs (SAC)	7		(11 794.76)	(11 794.76)	(2 918.18)
Scammonden Shop Costs	2		(426.43)	(426.43)	(80.81)
District Badge Shop Costs	2	(755.81)		(755.81)	(835.84)
Youth Events	3	(432.79)		(432.79)	(786.52)
Jamboree Costs		(110.00)		(110.00)	0.00
Adult Support & Training		(80.00)		(80.00)	0.00
District Insurance		(187.54)		(187.54)	(333.08)
District Equipment	8	0.00		0.00	(84.00)
Subscriptions		0.00	0.00	0.00	0.00
Travel costs		(22.00)	(6.30)	(28.30)	0.00
Uniforms & Certificates		0.00		0.00	0.00
Phone, Postage & Stationery		(76.45)	(173.25)	(249.70)	0.00
Publicity		0.00	0.00	0.00	0.00
Room Hire		0.00		0.00	0.00
AGM & trustee expenses		(49.98)		(49.98)	0.00
Charges		(114.00)	(72.00)	(186.00)	(216.00)
		(1 828.57)	(25 971.41)	(27 799.98)	(14 356.51)
Net of Receipts / (payments)		819.62	51.37	870.99	5 588.37
Reserves Brought Forward				77 336.76	71 748.39
Reserves Carried Forward				78 207.75	77 336.76

Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2022

Notes Page 3	2022	2022	Total 2022	Total 2021
Note 1 - Subscriptions				
Subs : 2 Colne Valley		35%	2 760.00	2 040.00
Subs : 4 Golcar		15%	5 120.00	4 440.00
Subs : 14 Marsden		-2%	3 320.00	3 400.00
Subs : 17 Linthwaite		12%	2 600.00	2 320.00
Subs : 33 Slaithwaite		19%	4 040.00	3 400.00
Subs : 39 Parkwood		24%	1 840.00	1 480.00
Subs : 43 Crosland Moor		-16%	2 240.00	2 680.00
Subs : 45 Newsome		37%	2 680.00	1 960.00
		13%	24 600.00	21 720.00

One group overpaid £25.50 last year. This was repaid this year.

Note 2 - Retail Sales

Scammonden Shop				
Sales			725.85	21.00
Costs			(426.43)	(80.81)
Surplus			299.42	(59.81)
Margin %			41%	-285%
District Badge Shop				
Sales			685.74	511.63
Costs			(755.81)	(835.84)
Surplus			(70.07)	(324.21)
Margin %			-10%	-63%
Total Sales			1 411.59	532.63
Total Costs			(1 182.24)	(916.65)
Trading Surplus			229.35	(384.02)

The margin on Scammonden represents closing the shop during Covid, disposing and reordering stock then reopening
The margin on the Badge shop for this year is entirely the sale of stock at cost , with an adjustment of £70

Note 3 - Analysis of District Youth Events

	Income	Costs	Surplus	Surplus
Beavers Activites	0.00	0.00	0.00	0.00
Scouts Activities	0.00	0.00	0.00	(10.00)
Explorers Activities	0.00	0.00	0.00	0.00
Masters Hike	0.00	0.00	0.00	0.00
Duke of Edinburgh Expeditions	2 306.00	(432.79)	1 873.21	(739.52)
	2 306.00	(432.79)	1 873.21	(749.52)

There were no District Activities, other than DoE, in 2022 as a result of Covid restrictions

Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2022

Notes Page 4	Total 2022	Total 2021
Note 4 - Analysis of Donations Received		
Other Donations including Gift Aided Expenses	0.00	0.00
	0.00	0.00
Note 5 - Analysis of Grant		
Kirklees Council - Covid-19	14 735.86	19 431.00
	14 735.86	19 431.00
Note 6 - Analysis of Operating Costs (Scammonden Activity Centre)		
Rent & Water	(1 200.00)	(203.34)
Light & Heat	(6 725.82)	(4 393.97)
Insurance	(3 036.40)	(3 116.27)
Cleaning, Domestic & Laundry	(2 536.45)	(1 388.50)
	(13 498.67)	(9 102.08)
This year we paid 2 years rent		
Note 7 - Analysis of Improvement Costs (Scammonden Activity Centre)		
Repairs & Decorations	(1 708.60)	(18.18)
Replacements	(3 867.46)	0.00
Improvements & Alterations	(6 218.70)	(2 900.00)
	(11 794.76)	(2 918.18)
Note 8 - Analysis of District Equipment		
Laser Tag trophy	0.00	(84.00)
	0.00	(84.00)

Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2022

Assets and Liabilities			Total	Total
Page 5	2022	2022	2022	2021
Cash Funds				
Bank Current Account			12 773.13	23 134.22
Bank Deposit Account			32 823.17	11 397.04
Building Society Account			36 360.07	41 165.25
Cash in Hand			143.88	275.05
TOTAL CASH BALANCES			82 100.25	75 971.56
<p>The bank balances increased primarily by the Kirklees grant being received in the Current account in 2021 It was then moved to the Deposit accounts in 2022</p> <p>Three designated funds are included in the Cash Funds:</p>				
	Mrs Kaye	Clement Wood	Scout Support	
	Memorial Fund	Whiteley Fund	Fund	
Opening Balance for the year	2 940.42	8 430.20	3 304.39	
Interest Received	3.90	11.19	5.50	
Transfer surplus from the District Badge Shop		0.00		
Annual contribution from SAC for Jamboree	0.00			
Covid Surplus Funds			11 408.02	
Adult training courses		0.00		
Closing Balance for the year	2 944.32	8 441.39	14 717.91	
<p><i>Mrs Kaye Memorial Fund - support Jamboree participants</i> <i>Clement Wood Whiteley Fund - support adult & young leader training</i> <i>Scout Support Fund - general support for Scouting in the District</i></p>				
Non monetary assets for charity's own use				
District badge shop stock			1 069.65	2 205.68
Scammonden shop stock			787.85	784.52
TOTAL STOCK			1 857.50	2 990.20
TOTAL ASSETS			83 957.75	78 961.76


Huddersfield South West District Scout Council
Receipts and Payments Account
Year Ended 31st March 2022

Assets and Liabilities	2022	Total 2022	Total 2021
Page 6			
Land & Buildings			
Scammonden Activity Centre building insurance value	1,614,325		
Scammonden Activity Centre furniture & fittings insurance value	40,246		
<p>The building and improvements at Scammonden Activity Centre are under the terms of a 42 year lease which is due to expire in May 2027. The building and improvements have no current market value due to restrictions in the lease.</p>			
Liabilities			
Scammonden Activity Centre Booking Deposits held		(1 945.00)	(1 025.00)
Scammonden Activity Centre Rental Income for stays next year		(3 205.00)	0.00
Deposits in advance - Morocco trip		(600.00)	(600.00)
TOTAL LIABILITIES		(5 750.00)	(1 625.00)
TOTAL RESERVES		78 207.75	77 336.76

The receipts and payments account and the statement of assets and liabilities were approved by the Trustees on 9th May 2022 and signed on their behalf by



 J.R Daker - District Chairman



 M.J Hodgson - District Treasurer

Independent Examiner's Report to the Trustees of the

HUDDERSFIELD SOUTH WEST DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District/County/Area for the year ended 31st March 2022

which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages 1 to 6

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Group's/District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, & seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, & consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *):

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply

Name: *Jayne Simpson*

Qualification: ICB Associate PM.Dip

Address: 38 Kellington Lane

Eggborough

DN14 0LB

Date: 23/06/2022