

AMGUEDDFA HANESYDDOL A MORWROL A CHANOLFAN ASTUDIAETHAU LLYN (LLYN HISTORICAL AND MARITIME MUSEUM AND STUDY CENTRE)

England & Wales - Charity number 514365

Details

Other names AMEUEDDFA FORWROL NEFYN (NEFYN MARITIME MUSEUM)

Status Registered

Legal form Trust

Registered 1983-10-07

Register [View on the Charity Commission register](#)

Contact

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Nefyn
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Phone 01758721313

Email afllmm@yahoo.com

Website www.llyn-maritime-museum.co.uk

Activities

Objects: FOR THE PURPOSE OF A MUSEUM FOR THE COLLECTION, STORAGE AND EXHIBITION OF HISTORICAL AND MARITIME ARTEFACTS, PICTURES, MAPS, PRINTS, BOOKS, PLANS, CHARTS, DOCUMENTS, RECORDS, MANUSCRIPTS, INSTRUMENTS, MEMORIALS AND OTHER THINGS OF A LIKE NATURE AND FOR THE EXAMINATION AND STUDY THEREOF BY THE GENERAL PUBLIC OR ANY INDIVIDUAL OR GROUP OF INDIVIDUALS.

Activities: Agorodd yr amgueddfa ar 14 Gorffennaf 2014. Mae'r amgueddfa yn agored bum diwnrod yr wythnos yn ystod misoedd Mehefin, Gorffennaf, Awst a Medi ac ar benwythnosau yn unig yn ycyfnod tawel, Daeth nifer o grwpiau i ymweld a'r amgueddfa yn cynnwys Merched y Wawr, cymdeithasau capeli aceglwysi a chymdeithasau Hanes. Cynhaliwyd noson garolau a rhaglen ar gyfer plant ysgolion cynradd yr ardal.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** NEFYN
- Gwynedd

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£55,993	£71,933	-	-
2024-03-31	£40,990	£72,275	-	-
2023-03-31	£34,212	£83,793	-	-
2022-03-31	£46,472	£74,713	-	-
2021-03-31	£92,635	£64,625	-	-

Trustees

Name	Role	Appointed
WILLIAM JAMES TRENHOLME	Chair	
Janet Wyn Hughes		2018-05-03
MRS MEINIR JONES		
Meinir Pierce Jones		2020-03-04

Accounts

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

CYFRIFON ARIANNOL AM Y FLWYDDYN I'R 31ain MAWRTH 2025

Rhif Elusen:- 514365

A. HUGHES JONES DYSON A'U CWMNI
CYFRIFWYR SIARTREDIG
CAERNARFON

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn

Historical and Maritime Museum and Study Centre

Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

Cynnwys y Datganiadau Ariannol

Am Y Flwyddyn Yn Diweddu 31ain Mawrth 2025

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Historical and Maritime Museum and Study Centre

Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

Adroddiad Yr Ymddiriedolwyr

Am Y Flwyddyn Yn Diweddu 31ain Mawrth 2025

Adroddiad yr Ymddiriedolwyr ar gyfer y flwyddyn a ddaeth i ben 31 Mawrth 2025

Mae'r Ymddiriedolwyr yn cyflwyno eu hadroddiad gyda datganiadau ariannol yr elusen ar gyfer y flwyddyn a ddaeth i ben 31 Mawrth 2025. Mae'r Ymddiriedolwyr wedi mabwysiadu darpariaethau Cyfrifeg ac Adrodd gan Elusennau: Datganiad o Ymarfer a Argymhellir sy'n berthnasol i elusennau sy'n paratoi eu cyfrifon yn unol â Safon Adrodd Ariannol sy'n gymwys yn y DU a Gweriniaeth Iwerddon (FRS 102) (effeithiol 1af Ionawr 2019)

CYFEIRNOD A MANYLION GWEINYDDOL

Rhif Elusen cofrestredig

514365

Prif gyfeiriad

Hen Eglwys Santes Fair

Stryd y Mynach

Nefyn, Gwynedd LL53 6LB

Ymddiriedolwyr

Mr W J Trenholme

Mrs J Hughes

Mrs E M Jones

Mrs M Pierce Jones

Archwilwyr Annibynnol

Brian Hughes. A. Hughes-Jones, Dyson a'u Cwmni.

Capel Moreia, South Penrallt, Caernarfon, LL55 1NS

Banc

HSBC Bank Plc

48 High Street, Pwllheli

Gwynedd, LL53 5SE

Cyfreithwyr

Parry Daves Clwyd Jones and Lloyd

Stryd Penlan, Pwllheli

LL53 5DE

STRWYTHUR, LLYWODRAETHIANT A RHEOLAETH

Dogfen lywodraethu

Rheolir yr elusen gan ei dogfen lywodraethu, gweithred ymddiried, ac mae yn elusen anghorfforedig.

Rheoli risg

Mae dyletswydd ar yr Ymddiriedolwyr i adnabod ac adolygu'r risgiau sy'n wynebu'r elusen ac i sicrhau bod rheoliadau priodol yn eu lle i ddarparu sicrwydd rhesymol rhag twyll a chamgymeriadau.

AMCANION A GWEITHGAREDDAU

Amcanion yr elusen yw casglu, storio ac arddangos arteffactau, lluniau, mapiau, printiadau, llyfrau, cynlluniau, siartiau, dogfennau, cofnodion, llawysgrifau, offer a chofebau hanesyddol a morwrol ac eitemau eraill tebyg fel y gall y cyhoedd, neu unrhyw unigolyn neu grŵp o unigolion eu harchwilio a'u hastudio.

Adroddiad Yr Ymddiriedolwyr**Am Y Flwyddyn Yn Diweddu 31ain Mawrth 2025****Gweithgareddau arwyddocaol**

Sefydlwyd yr amgueddfa yn 1977 gan griw o wirfoddolwyr lleol oedd yn awyddus i arddangos treftadaeth forwrol gyfoethog yr ardal. Ond bu'n rhaid i'r amgueddfa gau yn 2000 am resymau Iechyd a Diogelwch. Yn 2007, daeth aelodau o'r gymuned ymlaen gan ffurfio pwyllgor newydd i ailagor yr amgueddfa er budd ymwelwyr a'r gymuned leol. Cafwyd pecyn cyllido llwyddiannus yn cynnwys arian grant o Gronfa Dreftadaeth y Loteri, Llywodraeth Cynulliad Cymru, cronfa Tir a Môr, AHNE Llŷn, Ymddiriedolaeth Drefol Nefyn, Cyngor Gwynedd a chronfa Cyfenter.

Yn yr amgueddfa ceir arddangosfa barhaol, llwyfan ar gyfer perfformiadau bach, gofod ar gyfer cynnal gweithgareddau, caffi a siop. Ni chodir tâl mynediad i'r amgueddfa er mwyn annog pobl i ymweld droeon a thro. Trefnir rhaglen amrywiol o weithgareddau yn cynnwys darlithoedd gwadd, gweithgareddau i blant, arddangosfeydd dros dro a chyfleoedd gwirfoddoli a phrofiad gwaith.

Dechreuodd y gwaith ailddatblygu yn hydref 2012 pan roddwyd to newydd, y talwyd amdano gyda grantiau gan AHNE Llŷn a CADW a rhodd gan Ymddiriedolaeth Drefol Nefyn. Gwnaed gwaith ailddatblygu sensitif a chynaliadwy yn cynnwys gosod deunydd insiwleiddio, ffenestri a llawr newydd, ynghyd â system wresogi Airsource. Adeiladwyd ramp newydd ar gyfer yr anabl yng ngwanwyn 2013, wedi'i gyllido drwy grant Ein Treftadaeth CADW a chymorth o gronfa tirlenwi Tir a Môr. Dyluniwyd y ramp i ymdebygu i'r rheiliau ar fwrdd llong. Ym mis Medi 2013, dechreuodd y cwmni adeiladu ar y gwaith yn adeilad yr amgueddfa. Roedd hyn yn cynnwys rhaglen o insiwleiddio, gosod llawr a llwybr ithfaen tuag at y giât, rhoi swyddfa a chegin i mewn, gosod ffenestri newydd ac ail-bwyntio'r eglwys a'r tŵr.

Cyllidwyd y prosiect drwy becyn o grantiau yn cynnwys Cronfa Dreftadaeth y Loteri a Rhaglen Cyfleusterau a Gweithgareddau Cymunedol Llywodraeth Cymru. Yn ystod y gwaith adnewyddu ym mis Tachwedd 2013, gwnaed peth gwaith tanategu er mwyn sefydlogi'r waliau a'r to, a dyma pryd y darganfuwyd y bedd cist hynafol a'r sgerbwd gan yr archeolegwyr. Ailagorodd yr amgueddfa ei drysau i'r cyhoedd yn swyddogol ar 19 Gorffennaf 2014. Ers hynny mae'r amgueddfa wedi gweithredu prif amcanion yr elusen yn llwyddiannus, gan gynnwys darparu arddangosfeydd morwrol hanesyddol a rhai perthnasol eraill yn ogystal â darparu gweithgareddau addysgol er budd y cyhoedd. Mae'r gweithgareddau ategol yn cynnwys rhedeg siop anrhegion a chaffi.

Er Budd y Cyhoedd

Mae'r ymddiriedolwyr wedi adolygu eu rhwymedigaeth o dan Adran 17(5) o Ddeddf Elusennau 2011, sef i roi sylw i'r canllawiau er budd y cyhoedd a gyhoeddwyd gan y Comisiwn Elusennau, a chadarnhânt eu bod yn cydymffurfio.

CYFLAWNIAD A PHERFFORMIAD**Gweithgareddau elusennol**

Er 2007 mae pwyllgor newydd yr elusen wedi gweithio'n galed i sicrhau'r cyllid oedd ei angen i wneud gwaith adnewyddu sylweddol ar adeilad yr Hen Eglwys a dechreuodd hyn o ddifri yn 2012, gyda'r gwaith adnewyddu yn cynnwys ail-doi ac addasu'r adeilad i ddarparu mynediad rhwydd i bawb. Fel rhan o'r broses hon bu'n rhaid symud casgliad yr elusen a chawsant eu cadw mewn storfa ddiogel - diolch i'r gwirfoddolwyr a weithiodd yn galed er mwyn helpu i'w symud.

Mae gan Amgueddfa Forwrol Llŷn gasgliad unigryw o tua 400 o arteffactau cysylltiedig â hanes a threftadaeth forwrol Nefyn a Phenrhyn Llŷn. Mae hyn yn cynnwys arteffactau, peintiadau, darluniau, modelau llongau, angoron, ffotograffau a dogfennau. Ymhlith y creiriau o longdrylliadau mae plât enw o'r Royal Charter, angor

Adroddiad Yr Ymddiriedolwyr**Am Y Flwyddyn Yn Diweddu 31ain Mawrth 2025**

o'r Vella a llestri a photeli wisgi o'r Stuart a ddrylliwyd yn 1901. Mae offer mordwyo yn cynnwys cwmpawdau a secstantau. Mae yn y casgliad hefyd offer adeiladu llongau yn cynnwys llifiau a ddefnyddiwyd i adeiladu llawer o longau ar draethau Nefyn a Phorthdinllaen yn ystod yr 19eg ganrif. Yn yr amgueddfa hefyd ceir nifer o arteffactau sy'n portreadu bywyd ar fwrdd llong a rhai a ddygwyd yn ôl o deithiau tramor hir. Mae'r casgliad yn cynnwys 21 o fodolau llongau. Ceir hefyd beintiadau o longau, printiadau o'r ardal leol a phosteri. Mae'r amgueddfa yn meddu ar gasgliad mawr o ffotograffau a chardiau post gan longwyr a chapteiniaid lleol. Mae yna dros 30 o faneri cwmnïau llongau a adferwyd yn ddiweddar, a chaiff y rhain eu harddangos yn yr amgueddfa. Mae Amgueddfa Forwrol Llŷn yn falch hefyd o fod yn rhan o Ecoamgueddfa gyntaf Cymru sy'n cael ei datblygu ar Benrhyn Llŷn - yr Ecoamgueddfa. Mae'r cysyniad o Ecoamgueddfeydd wedi bod yn llwyddiannus mewn gwledydd eraill ar hyd a lled y byd ond hon yw'r gyntaf o'i bath yng Nghymru. Nod yr Ecoamgueddfa ar benrhyn Llŷn yw dathlu treftadaeth gyfoethog ardal yr Ecoamgueddfa gyda chwe sefydliad treftadaeth yn cydweithio. Mae'r aelodau'n cynnwys Oriol Plas Glyn-y-Weddw, Felin Uchaf, Plas Heli, yr Ymddiriedolaeth Genedlaethol, Amgueddfa Forwrol Llŷn a Nant Gwrtheyrn. Dyma gyfle ardderchog i gynyddu'r ymdeimlad o falchder cymunedol ym Mhenrhyn Llŷn a chodi proffil yr ardal ledled y byd trwy ddefnyddio'r cyfryngau cymdeithasol mewn modd arloesol a chadarnhaol.

Y weledigaeth ar gyfer yr Ecoamgueddfa yw sicrhau cynnydd mewn twristiaeth ddiwylliannol yn yr ardal, gan arwain at ddiwydiant twristaidd cynaliadwy trwy gydol y flwyddyn, a ddaw â manteision economaidd yn ogystal â chymdeithasol.

Ers i'r amgueddfa ailagor ym mis Gorffennaf 2014, cafwyd nifer o arddangosfeydd amlwg, trefnwyd a chynnal nifer o gyflwyniadau, sgysiau a darlithoedd ar hanes yr ardal a'i phobol yn ogystal â chynnal gweithdai plant.

ADOLYGIAD ARIANNOL**Polisi Cronfeydd**

Ym marn yr Ymddiriedolwyr, dylid cadw cronfeydd digonol wrth gefn i alluogi'r gweithgareddau elusennol i barhau am o leiaf ddeuddeng mis.

ADOLYGIAD Y FLWYDDYN

Mae Dyddgu Williams wedi parhau yn reolwraig rhan amser a Janice Evans hefyd wedi bod ar y staff i redeg y siop a trefnu rota y gwirfoddolwyr. Mae cadw y swyddi hyn yn angenrheidiol i redeg yr Amgueddfa ac rydym yn ddiolchgar i AHNE (Ardal o Harddwch Naturiol Eithriadol Llŷn) am ei cefnogaeth gyda rhan o gyflog Janice. Mae 162 o Gyfeillion yr Amgueddfa sydd yn gwneud tanysgrifiad rheoliadd i'r Amgueddfa. Yn hwyr yn y flwyddyn cyhoeddod Dyddgu ei bod am adael ei swydd and dechreuodd y gwaith o drefnu penodiad newydd. Rydym yn ddiolchgar iawn i Dyddgu am ei gwaith ardderchog a'i llwyddiant wrth enill grantiau i gadw swfyllfa ariannol yr amgueddfa yn iach.

Mae'r Pwyllgor Rheoli wedi gweithio efo'r ymgynghorydd Gwion Jones i greu cyfansoddiad newydd sydd wedi gweld yr Amgueddfa yn newid i Sefydliad Corfforedig Elusennol, er bod rhai materion cyfreithiol i'w cwblhau. Rydym yn dal i cysylltu efo ysgolion lleol ac mae ein adnoddau'n addas iawn i'r Coriculum Hanes; mae ymateb yr ysgolion wedi bod yn calonogol.

Adroddiad Yr Ymddiriedolwyr

Am Y Flwyddyn Yn Diweddu 31ain Mawrth 2025

Mae llawer o waith wedi ei wneud gyda'r Ecoamgueddfa lleol sydd wedi bod yn gefnogol iawn. Ynogystal a bod yn agor i'r cyhoedd am ran helaeth o'r flwyddyn, mae'r Amgueddfa yn cynnal llawer o ddigwyddiadau amrywiol i godi ein profil, i cyflawni ein nôd ac i godi arian. Mae ein grwp brodwaith yn cyfarfod bob bythefnos i wella ei sgiliau, am sgwrs a panad ac er lles cymdeithasol. Rydym wedi cael ymweliadau gan sawl ysgol lleol, cymdeithasau lleol digwyddiadau allanol. Creodd y grwp arteffactau dri arddangosiad dros-dro i arddangos defnydd newydd ac maent yn gweithio ar ddiweddarau achredu sydd yn pwysig i'r Amgueddfa. Hefy cawsom sawl sgwrs, ein raffl blynyddol, boreuau coffio a; n noson carolau blynyddol.

Mae'r pwyllgor efo Gwion Jones a'r Rheolwr, yn dilyn polisi'r Amgueddfa, wedi cynhyrchu cynllyn busnes, ac mae'r Trysorydd wedi diweddarau'r cyllid yn reolaidd a rhoi datganiadau i'r Pwyllgor, fel arfer bob mis neu ddau. Mae'r holl drafodaeth wedi ei cadw unai yn ddigidol neu ar bapur, ac wedi ei pasio i'n cyfrifydd er mwyn tryloywder ac i gydymffurfio gyda gofynion cyfreithiol.

Datganiad O Gyfrifoldebau'r Ymddiriedolwyr

Mae'r Ymddiriedolwyr yn gyfrifol am baratoi adroddiad yr Ymddiriedolwyr ar datganiadau ariannol yn unol a'r rheolau perthnasol a Safonau Cyfrifyddol Y Deyrnas Unedig (Arferion Cyfrifyddol Y Deyrnas Unedig). O dan rheolau elusennau yn Lloegr a Cymru mae yn ofynnol i'r Ymddiriedolwyr baratoi datganiadau ariannol bob blwyddyn sydd yn dangos darlun gwir a theg o sefyllfa'r elusen ac o elw neu cholled yr elusen am y cyfnod hwnnw.

Wrth baratoi'r datganiadau ariannol mae'n ofynnol i'r Ymddiriedolwyr:

- ddewis polisiau cyfrifyddol priodol a'u defnyddio'n gyson;
- arsylwi ar y dulliau ar egwyddorion yn y SORP elusennol;
- gwneud dyfarniadau ac amcangyfrifon rhesymol;
- datgan os ydi'r polisiau cyfrifyddol wedi eu dilyn, neu datgelu ac esbonio unrhyw ymadawiad materol yn y cyfrifon;
- paratoi'r cyfrifon ar y sail busnes byw os nad ydyw hi yn amhriodol i dybio y bydd y cwmni yn parhau mewn busnes.

Mae'r ymddiriedolwyr yn gyfrifol am gadw cofnodion cyfrifyddol sy'n dangos safle ariannol y cwmni a'u galluogi i baratoi cyfrifon sydd yn cydymffurfio gyda Deddf Elusennau 2011, Rheolau Elusennau 2008 (Cyfrifon ac adroddiadau) ac gofynion y gweithred Ymddiriedolaeth.

Maent hefyd yn gyfrifol am ddiogelu asedau'r elusen ac felly yn gyfrifol am rwystro a datgelu twyll ac unrhyw afreoleidd-dra arall.

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn

Historical and Maritime Museum and Study Centre

Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

Rhoddaf adroddiad ar gyfrifon yr elusen am y flwyddyn i'r 31ain Fawrth 2025 ar dudalennau 6 i 13.

Cyfrifoldebau sydd yn briodol i'r Ymddiriedolwyr Ar Arholwr Annibynnol

Chwi fel Ymddiriedolwyr yr elusen sydd yn gyfrifol am baratoi'r cyfrifon, yr ydych yn ystyried nad yw'r gofyniad i gynnal archwiliad yn gymwys, a bennir yn adran 144(2) o'r Ddeddf

Elusennau 2011 (Y Ddeddf 2011) ac y bod angen arholiad annibynnol.

Fy nghyfrifoldeb i yw:

- arholi'r cyfrifon o dan adran 145 o ddeddf 2011;
- dilyn y trefniannau a roddir yn y Cyfarwyddiad Cyffredinol gan Gomisiynwyr Yr Elusennau dan adran 145(5)(b) o Ddeddf 2011; ac
- datgan os daeth materion penodol i'm sylw.

Sail adroddiad yr Arholwr Annibynnol

Gwnaed yr arolwg yn ôl y Canllawiau Cyffredinol a roddwyd gan Gomisiynwyr yr Elusennau. Mae'r arolwg yn cynnwys adolygu cofnodion y cyfrifon a gedwir gan yr Elusen a chymharu'r cyfrifon sydd yn cael eu cyflwyno gyda'r cofnodion. Mae'n cynnwys hefyd ystyriaeth o unrhyw eitem anghyffredin neu ddatleniadau yn y cyfrifon a cheisiwyd cael eglurhad gennych chi fel Ymddiriedolwyr ynglyn ag unrhyw faterion o'r fath. Ni fydd y ffurf a gymerir gennyf yn rhoi'r holl dystiolaeth a fuasai ei angen mewn archwiliad, ac felly nid wyf yn datgan barn a yw'r cyfrifon yn cyflwyno 'darlun gwir a theg' ac mae'r adroddiad wedi ei gyfyngu i'r materion a nodwyd yn y datganiad isod.

Datganiad yr Arholwr Annibynnol

Yn gysylltiedig â'r arolwg a wnaed gennym ni ddaeth dim i'm sylw:

(1) sydd yn rhoi achos rhesymol i mi gredu nad yw, mewn unrhyw fodd o bwys yr anghenion wedi eu cadw ynglyn a:

- (i) cadw cofnodion cyfrifyddol yn unol ag Adran 130 o Ddeddf 2011; ac
- (ii) i baratoi cyfrifon sydd yn cydynd a'r cofnodion cyfrifyddol ac sydd yn ufuddhau i ofynion cyfrifyddol Ddeddf 2011.

(2) Nid oes unrhyw fater yn fy marn sydd angen tynnu sylw iddo er mwyn rhoi dealltwriaeth llawn o'r cyfrifon.

Dyddiad:

B Hughes FCA

A. Hughes Jones Dyson A'u Cwmni.

Cyfrifwyr Siartredig ac Archwilwyr Cofrestredig

Capel Moreia

South Penrallt, Caernarfon

Datganiad O'r Gweithgareddau Ariannol Am Y Flwyddyn i'r 31ain Mawrth 2025

Incwm	Nodiadau	Cronfeydd	
		Heb eu Cyfyngu 2025 £	Cyfanswm Cronfeydd 2024 £
Cymynroddion a Rhoddion	2	6,774	5,521
Gweithgareddau Masnachu Eraill	3	13,362	15,054
Incwm buddsoddiadol		1,143	991
Gweithgareddau Elusennol	4	34,714	19,424
Cyfanswm Incwm		55,993	40,990
Gwariant			
Codi Arian	5	3,674	5,162
Gweithgareddau Elusennol	7	71,933	67,113
Cyfanswm Gwariant		75,607	72,275
Symudiad Net Mewn Cronfeydd		(19,614)	(31,285)
Cronfeydd a Ddygwyd Ymlaen		377,554	408,839
Cronfeydd i Gario Ymlaen		357,940	377,554

Mantolen ar 31ain Mawrth 2025

	Nodiadau	2025	2024
		£	£
Asedau sefydlog			
Asedau sefydlog cyffyrddadwy	8	239,619	268,088
Asedau Treftadaeth	9	<u>50,000</u>	<u>50,000</u>
		289,619	318,088
Asedau cyfredol			
Stoc		2,245	2,143
Dyledwyr	10	18	-
Arian yn y banc ac mewn llaw		<u>68,351</u>	<u>64,620</u>
		70,614	66,763
Rhwymedigaethau			
Symiau dyledus o fewn un flwyddyn	11	<u>2,293</u>	<u>7,297</u>
Asedau cyfredol net		68,321	59,466
Asedau net	12	<u>357,940</u>	<u>377,554</u>
Cronfeydd			
Heb eu cyfyngu	12	<u>357,940</u>	<u>377,554</u>

Cymeradwywyd gan yr Ymddiriedolwyr ar

, 2025 ac arwyddwyd ar eu rhan gan

W J Trenholme -Ymddiriedolwr

D Evans -Ymddiriedolwr

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2025

1 Polisiau cyfrifyddol

Confensiwn Cyfrifydda

Paratowyd y cyfrifon yn ôl y confensiwn cost hanesyddol, wedi ei addasu trwy ail-brisio rhai asedau sefydlog.

Paratowyd y datganiadau ariannol yn unol a SORP (FRS 102) sy'n berthnasol i Elusennau

'Cyfrifeg ac Adrodd gan Elusennau: Datganiad o Ymarfer a Argymhellir sy'n berthnasol i elusennau paratoi eu cyfrifon yn unol â'r Safon Adrodd Ariannol sy'n gymwys yn y DU a'r Weriniaeth Iwerddon (FRS 102) (daeth i rym 1 Ionawr 2019) a Deddf Elusennau 2011.

Incwm

Mae'r incwm yn cael ei gynnwys yn y Datganiad o weithgareddau ariannol pan mae gan yr elusen hawl cyfreithiol i'r incwm ac mae modd ei gyfrifo gyda chywirdeb rhesymol.

Tanysgrifiadau a Rhoddion

Mae tanysgrifiadau a rhoddion yn cael eu cydnabod yn y cyfnod y maent yn berthnasol, mae hyn yn cynnwys tanysgrifiadau am aelodaeth bywyd, sydd oherwydd perthnasedd canfyddedig, ni ystyrir bod angen polisi arwahan.

Gwariant

Mae gwariant yn cael ei gydnabod ar sail croniadau ac wedi ei ddsbarthu dan benawdau sydd yn berthnasol i gyfanswm yr holl gostau sy'n gysylltiedig â'r categori. Lle na ellir priodoli costau'n uniongyrchol i benawdau penodol maent wedi cael eu dyrannu i weithgareddau ar sail sy'n gyson â'r defnydd o adnoddau.

Asedau Cyffwrddadwy

Darperir dibrisiant ar asedau sefydlog ar y gyfradd ganlynol, yn seiliedig ar amcangyfrif o oes ddefnyddiol yr asedau, a'u gwerth gweddilliol disgwylidig:

Gosodion a Man daclau	20% o'r gost
Cyfrifaduron	25% o'r gost

Mae'r eiddo a feddiannir gan yr elusen, a elwir yn Hen Eglwys y Santes Fair, sef eiddo i'r Eglwys yng Nghymru, yn cael ei brydlesu o dan gytundeb o'r newydd wedi'i lofnodi ar 22ain Ebrill 2013. Mae cyfnod y brydles yn 25 mlynedd. Fel y cyfryw, mae'r gwariant cyfalaf gan yr elusen yn ystod y gwaith o adnewyddu yr eiddo yn cael ei ddibrisio ar sail llinell syth o 4% sy'n gynrychiadol o'r budd a ddisgwylir ar y gwariant gan yr elusen o dan y gytundeb prydles gyfredol.

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2025

1 Polisiau cyfrifyddol (Parhad)**Asedau Treftadaeth****Cydnabyddiaeth a Phrisiad**

Mae casgliad yr amgueddfa o arteffactau morwrol ac eitemau cysylltiedig, sy'n cael eu cynnal ar gyfer hyrwyddo'r prif amcan yr elusen, yn cael eu hadrodd ar y fantolen ar sail prisiad. Oherwydd natur amrywiol y asedau a ddelir, nid yw'r ymddiriedolwyr yn ystyried bod cost dibynadwy ar gael ar gyfer y mwyafrif helaeth o eitemau a gynhaliwyd yn y casgliad, mae'r prisiad wedi cael ei ddarparu gan yr ymddiriedolwyr, ac mae'n seiliedig ar gwerth yswirio'r casgliad. Mae ychwanegiadau yn cael eu gwneud gan brynu neu rhodd. Cofnodir pryniant yn ol eu cost yn y man cyntaf, ac mae rhoddion yn cael eu cofnodi yn ôl eu gwerth cyfredol a seilir gan curadur yr amgueddfa, gan gyfeirio, lle bo'n bosibl, i farchnadoedd masnachol gan ddefnyddio trafodion diweddar o arwerthiannau.

Cost Cadwraeth

Gwariant sydd, ym marn yr ymddiriedolwyr, mae'n ofynnol i gadw neu atal dirywiad pellach o eitemau unigol yn y casgliad, yn cael ei gydnabod yn y cyfrif incwm a gwariant pan wariwyd.

Stoc

Prisir y stoc yn ôl yr isaf o'r cost a phris y farchnad ar ol ystyried gostyngiad mewn gwerth.

Treth

Mae'r elusen yn rhydd o dreth ar ei weithgareddau elusennol.

Cyfrifyddu Cronfa

Gall cronfeydd anghyfyngedig gael eu defnyddio yn unol ag amcanion elusennol ar ddisgresiwn yr ymddiriedolwyr. Gall cronfeydd cyfyngedig gael ei ddefnyddio ar gyfer dibenion cyfyngedig penodol o fewn amcanion yr elusen. Mae cyfyngiadau yn codi pan bennwyd gan y rhoddwr neu pan fydd arian yn cael ei godi at bwrpas penodol.

2 Cymynroddion a rhoddion

	Cronfeydd Heb eu Cyfyngu 2025	Cyfanswm Cronfeydd 2024
	£	£
Rhoddion	5,868	4,479
Ffioedd Ffrindiau	906	1,042
	<u>6,774</u>	<u>5,521</u>

3 Gweithgareddau Masnachu Eraill

	£	£
Gweithgareddau Codi Arian	1,963	3,041
Incwm Siop a Caffi	9,202	9,648
Incwm Arall	2,197	2,365
	<u>13,362</u>	<u>15,054</u>

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2025

		Cronfeydd	
4	Incwm o Weithgareddau Elusennol	Heb eu	Cyfanswm
		Cyfyngu	Cronfeydd
		2025	2024
		£	£
	Grantiau	34,714	19,424
		<u>34,714</u>	<u>19,424</u>
5	Codi Arian	2025	2024
	Costau Siop a Caffi	£	£
	Stoc agoriadol	2,143	3,474
	Pryniant	3,776	3,831
	Stoc caeedig	<u>(2,245)</u>	<u>(2,143)</u>
		<u>3,674</u>	<u>5,162</u>
6	Costau Gweithwyr	2025	2024
	Roedd nifer cyfartalog o weithwyr yn ystod y flwyddyn fel a ganlyn:		
	Rheolwr Datblygu	1	1
	Arall	<u>1</u>	<u>1</u>
		<u><u>2</u></u>	<u><u>2</u></u>

Ni dderbyniodd unrhyw aelod o staff gyflog o dros £60,000 yn y flwyddyn gyfredol.

Ni dalwyd cyflog nac ad-dalwyd costau ar ran unrhyw Ymddiriedolwr yn ystod y flwyddyn gyfredol neu flaenorol.

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2025

7	Gwariant Ar Weithgareddau Elusennol	Cronfeydd	
		Heb eu Cyfyngu 2025 £	Cyfanswm Cronfeydd 2024 £
	Cyflogau	19,555	20,006
	Costau Pensiwn	411	340
	Costau Arddangosion	138	399
	Costau Poroject	9,347	-
	Gweithgareddau	-	3,274
	Trethi a Dwr	239	149
	Yswiriant	2,856	2,686
	Gwres a Goleuo	3,411	4,188
	Teleffon	1,080	901
	Defnyddiau Swyddfa ac Argraffu	827	101
	Atgyweirio ac Adnewyddu	1,113	2,778
	Glanhau	-	166
	Costau Wefan a Hysbysebu	1,142	806
	Amrywion	225	659
	Ffioedd cyfrifyddol	1,320	1,320
	Ffioedd Proffesiynol	1,800	310
	Costau Banc	-	205
	Dibrisiant- Gwelliannau Asedau Ar Les	27,045	27,045
	Dibrisiant- Gosodion a Man Daclau	1,346	1,682
	Dibrisiant-Cyfrifaduron	78	98
		71,933	67,113

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2025

8	Asedau Sefydlog	Eiddo Ar Les	Gosodion a Man Daclau	Cyfrifaduron	Cyfanswm
	Cost neu brisiad	£	£	£	£
	Ar 01/04/24	540,870	34,360	21,988	597,218
	Ychwanegiadau	-	-	-	-
	Ar 31/03/25	<u>540,870</u>	<u>34,360</u>	<u>21,988</u>	<u>597,218</u>
	Dibrisiant				
	Ar 01/04/24	279,903	27,631	21,596	329,130
	Codiant am y Flwyddyn	27,045	1,346	78	28,469
	Ar 31/03/25	<u>306,948</u>	<u>28,977</u>	<u>21,674</u>	<u>357,599</u>
	Gwerth llyfr net 31/03/25	<u>233,922</u>	<u>5,383</u>	<u>314</u>	<u>239,619</u>
	Gwerth llyfr net 31/03/24	<u>260,967</u>	<u>6,729</u>	<u>392</u>	<u>268,088</u>
9	Asedau Treftadaeth				Cyfanswm
	Gwerth Marchnad				£
	Ar 1af Ebrill 2024 ac 31ain Fawrth 2025				<u>50,000</u>

Fel y nodir yn adroddiad yr ymddiriedolwyr, mae gan Amgueddfa Forwrol Llŷn gasgliad unigryw o tua 400 o greiriau cysylltiedig â'r dreftadaeth forwrol a hanes Nefyn a Phenrhyn Llŷn.

Mae'n cynnwys arteffactau, peintiadau, darluniau, modelau llongau, angorau, ffotograffau a dogfennau.

Ymhlith y creiriau o longdrylliadau mae plât enw o'r Royal Charter, angor o'r Vella, a llestri a photeli wisgi o'r Stuart a ddrylliwyd yn 1901. Mae offer mordwyo yn cynnwys cwmpawdau a sestantau.

Yn y casgliad hefyd mae offer adeiladu llongau yn cynnwys llifiau a ddefnyddiwyd i adeiladu llawer o longau ar draethau Nefyn a Phorthdinllaen yn ystod yr 19eg ganrif. Yn yr amgueddfa hefyd cedwir nifer o arteffactau sy'n adrodd hanes bywyd ar long ac eitemau a gludwyd adref o deithio tramor hirfaith. Mae 18 model llong yn y casgliad, ynghyd â pheintiadau llongau, printiadau o'r ardal leol, mapiau a phosteri. Mae'r amgueddfa hefyd yn berchen ar gasgliad mawr o ffotograffau a chardiau post gan forwyr a chapeiniaid lleol. Mae gennym dros 30 baner gan gwmnïau llongau sydd wedi cael eu glanhau'n ddiweddar ac sy'n cael eu harddangos yn yr amgueddfa.

Byddwn unai'n prynu eitemau neu bobl yn eu rhoi i ni. Mae'r Amgueddfa yn cadw'r hawl i gael gwared ar eitemau o'r casgliad o dro i dro er mwyn prynu pethau newydd pan fo'r ymddiriedolwyr o'r farn nad yw hyn yn tynnu oddi wrth hunaniaeth y casgliad yn ei gyfanrwydd.

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2025

10	Dyledwyr			2025	2024
				£	£
	Dyledwyr Eraill			<u>18</u>	<u>-</u>
11	Credydwyr: symiau yn ddyledus o fewn blwyddyn			2025	2024
				£	£
	Treth Ac Yswiriant Gwladol			-	82
	Grantiau Mlaen Llaw			900	5,895
	Credydwyr Eraill			<u>1,393</u>	<u>1,320</u>
				<u>2,293</u>	<u>7,297</u>
12	Symudiad Mewn Cronfeydd				
		Cronfeydd			Cronfeydd
		A Ddygwyd	Incwm	Gwariant	Ar 31ain
		Ymlaen			Fawrth 2025
		£	£	£	£
	Heb eu cyfyngu	<u>377,554</u>	<u>55,993</u>	<u>75,607</u>	<u>357,940</u>

**Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llŷn Maritime Museum**

FINANCIAL ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Registered Charity Number:- 514365

**A. HUGHES JONES DYSON & CO.
CHARTERED ACCOUNTANTS
CAERNARFON**

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
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for the Year Ended 31st March 2025

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**Report of the Trustees
for the Year Ended 31st March 2025**

The Trustees present their report with the financial statements of the charity for the year ended 31st March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

514365

Principal address

Old St. Mary's Church
Stryd y Mynach, Nefyn, Gwynedd, LL53 6LB

Trustees

Mr W J Trenholme	Mrs J Hughes
Mrs E M Jones	Mrs M Pierce Jones

Independent examiner

Brian Hughes. A. Hughes-Jones, Dyson & Co.
Capel Moreia, South Penrallt, Caernarfon, LL55 1NS

Bankers

HSBC Bank Plc
48 High Street, Pwllheli
Gwynedd, LL53 5SE

Solicitors

Parry Daves Clwyd Jones and Lloyd
Stryd Penlan, Pwllheli
LL53 5DE

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

The charity's objectives are the collection, storage and exhibition of historical and maritime artefacts, pictures, maps, prints, books, plans, charts, documents, records, manuscripts, instruments, memorials and other items of a similar nature and for the examination and study thereof by the general public or any individual or group of individuals.

**Report of the Trustees
for the Year Ended 31st March 2025**

Significant activities

The museum was founded in 1977 by a group of local volunteers who wanted to showcase the area's rich maritime heritage. However in 2000, the museum was forced to close on the grounds of Health and Safety. In 2007, members of the community came forward and formed a new committee to re-open the museum for the benefit of visitors and the local community. A funding package was successful which included grant funding from the Heritage Lottery Fund, the Welsh Assembly Government Tir a Môr fund, AONB Llŷn, Nefyn Town Trust, Gwynedd Council and the Cyfenter fund.

The museum houses a permanent exhibition, stage for small performances, an activities space and a café and shop. The museum is of free entry to encourage multiple visits. A varied programme of events is organised including guest lectures, activities for children, temporary exhibitions and opportunities to volunteer and work experience.

The redevelopment work started in the autumn of 2012 with the construction of a new roof, which was funded through grants from the Llŷn AONB and CADW and a gift from Nefyn Town Trust.

Sensitive and sustainable redevelopment has taken place including the installation of insulation, new windows and floor and an Airsource heating system. In the spring of 2013, a new disabled ramp was built. It was funded through a CADW Our Heritage grant and financial support from the Cronfa Tir a Môr landfill fund. The ramp was designed to resemble the rails aboard a ship's deck. In September 2013, the construction company started work in the museum itself. This included a programme of insulation, the laying of a granite floor and path towards the gate, installing an office and kitchen, putting in new windows and repointing work on the church and tower. The project was funded through a package of grants including the Heritage Lottery Fund and the Welsh Government Community Facilities and Activity Programme. During the renovation work, in November 2013, some underpinning work was done in order to stabilise the walls and roof and this was when the ancient cist grave and skeleton were discovered by archaeologists. The museum officially re-opened its doors to the public on 19 July 2014. Since this time the museum has successfully implemented the charity's main activities, which includes the provision of historical maritime and other relevant exhibitions as well as provision of educational activities for the benefit of the public. Other supporting activities include the operation of a cafe and gift shop.

Public benefit

The Trustees have reviewed their obligation under Section 17(5) of the Charities Act 2011, that is to have due regard to the public benefit guidance published by the Charity Commission, and confirm their compliance.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Since 2007 the charity's new committee have worked hard to raise the required funds to carry out a major refurbishment of the Old Church building and this began in earnest in 2012, the refurbishment process included re-roofing and adapting the building to provide easy access to all. As part of this process the charity's collection needed to be relocated and they were kept in safe storage thanks to the hard work of volunteers who assisted in moving them.

**Report of the Trustees
for the Year Ended 31st March 2025**

The Llŷn Maritime Museum holds a unique collection of around 400 artefacts associated with the maritime heritage and history of Nefyn and the Llŷn Peninsula. This includes artefacts, paintings, pictures, model ships, anchors, photographs and documents. The artefacts from ship wrecks include a name plate from the Royal Charter, an anchor from the Vella, and ceramics and whisky bottles from the Stuart which was wrecked in 1901. There are navigation instruments including compasses and sextants. Shipping tools including the saws which built many of the ships on Nefyn and Porthdinllaen beach during the 19th century are also in the collection. The museum also houses numerous artefacts which illustrate life on board a ship and those brought back from long voyages. There are 21 ship models in the collection as well as paintings of ships, prints, maps and posters. The museum holds a large photograph and postcard collection from local sailors and captains. There are over 30 flags from shipping companies which have recently been conserved and are on display in the museum. The Llŷn Maritime Museum is also proud to be a part of the first Welsh Ecomuseum being developed on the Llŷn Peninsula - Ecoamgueddfa. The concept of the Ecomuseum has proven popular world wide, but this will be the first of its kind in Wales. The aim of the Ecomuseum is to celebrate the Ecoamgueddfa area's rich heritage with six heritage organisations working in partnership. Members of the partnership include Oriel Plas Glyn-y-Weddw, Felin Uchaf, Plas Heli, The National Trust, Amgueddfa Forwrol Llŷn and Nant Gwrtheyrn. This is an excellent opportunity to increase the sense of community pride in the Llŷn Peninsula and raise the area's area's profile world-wide by making use of social media in an innovative and positive way. The vision for the Ecoamgueddfa is to secure an increase in cultural tourism in the area, leading to a year round sustainable tourist industry, which will see economic as well as social benefits. Since re-opening to the public in July 2014, the museum has held several prominent exhibitions, organised and hosted numerous presentations, talks and lectures on the area's history and its people as well as hosting children's workshops.

FINANCIAL REVIEW

Reserves policy

It is the view of the Trustees that sufficient reserves should be maintained to enable the charitable activities to continue for at least twelve months.

REVIEW OF THE YEAR

Dyddgu Williams has continued as our part time Manager and Janice Evans has also been on the staff for the year to run our shop and organise our volunteer rota. Maintaining these posts is essential to the running of the museum and we are grateful to the Llŷn Area of Outstanding Natural Beauty (AONB) for their support for a portion of Janice's salary. There are 162 members of Friends of the Museum who make a regular subscription to the museum. Late in the year Dyddgu announced that she would leave her post and work began on finding a replacement. We are grateful to Dyddgu for her excellent work and her success in obtaining a wide range of grants to keep the Museum finances in good shape.

The Managing Committee completed work with a consultant Gwion Jones to develop a new constitution which will see the Museum become a Charitable Incorporated Organisation, although some legal aspects are to be completed. We continue to have close relations with local schools and our resources fit in with the History Curriculum for schools. We have had a good response from local schools.

**Report of the Trustees
for the Year Ended 31st March 2025**

Much work has been done with the local Ecomuseum who have been very supportive. As well as being open to the public for much of the year, the museum organises a wide range of activities designed to enhance its image, carry out its stated objectives and to raise funds. Our embroidery group convene regularly fortnightly - a group who come together to improve their craft and have chat and cuppa thus encouraging the use of the museum for social benefit. We have had visits from a number of organisations including local schools and societies, and the museum has hosted external events. The artefact group produced 3 separate temporary exhibitions that ensure new material is shown, and have continued to work on accreditation that is important for the museum. Talks were staged as well as the yearly raffle, coffee mornings and carol singing night were repeated.

The Museum Committee and the Museum Manager have, as part of the Museum's policies, produced business plans and the Treasurer who has updated finances regularly and reported to the Committee, usually on a monthly or bi-monthly basis. All transaction data have been filed either digitally or as hard copy. All relevant financial information, has been passed to our Accountants to ensure transparency and conformity with legal requirements.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observes the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether the applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial accounts;
- prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustee

**Independent Examiner's Report To The Trustees Of
Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llŷn Maritime Museum**

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 6 - 13.

Respective Responsibilities Of Trustees And Examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 144(2) of the Charities Act 2011 (The 2011 Act) does not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with our examination, no matter has come to our attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
- (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

B Hughes FCA

A. Hughes Jones Dyson & Co.

Chartered Accountants & Registered Auditors

Capel Moreia, South Penrallt Caernarfon

Statement Of Financial Activities For The Year Ended 31st March 2025

	Notes	Unrestricted Funds 2025 £	Total Funds 2024 £
Income			
Donations	2	6,774	5,521
Activities To Generate Funds	3	13,362	15,054
Investment Income		1,143	991
Charitable Activities	4	34,714	19,424
Total Income		55,993	40,990
Expenditure			
Costs Of Generating Funds	5	3,674	5,162
Charitable Activities	7	71,933	67,113
Total Expenditure		75,607	72,275
Net movement in funds for the year		(19,614)	(31,285)
Fund balances brought forward		377,554	408,839
Fund balances carried forward		357,940	377,554

Balance Sheet As At 31st March 2025

	Notes	2025	2024
		£	£
Fixed assets			
Tangible fixed assets	8	239,619	268,088
Heritage assets	9	<u>50,000</u>	<u>50,000</u>
		289,619	318,088
Current assets			
Stock		2,245	2,143
Debtors	10	18	-
Cash at bank and in hand		<u>68,351</u>	<u>64,620</u>
		70,614	66,763
Liabilities:			
amounts falling due within one year	11	<u>2,293</u>	<u>7,297</u>
Net current assets		68,321	59,466
Net assets		<u>357,940</u>	<u>377,554</u>
Funds			
Unrestricted Fund	12	<u>357,940</u>	<u>377,554</u>

Approved by the Trustees on _____, 2025 and signed on their behalf by;

Trustee

Treasurer

Notes To The Financial Statements For The Year Ended 31st March 2025

1 Accounting policies

Accounting convention

The accounts have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets. The financial statements have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and the Charities Act 2011.

Income

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Subscriptions and donations

Subscriptions and donations are recognised in the period to which they relate, this includes subscriptions for life membership, which due to perceived materiality, are not considered to require a separate policy.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures and fittings	20% on cost
Computer equipment	25% on cost

The property occupied by the charity, known as St Mary's Old Church, which is owned by the Church in Wales, is leased under a renewed agreement signed on 22nd April 2013. The term of the lease is 25 years. As such the capital expenditure incurred by the charity during the renovation of the property is depreciated on a 4% straight line basis which is representative of the expected benefit on the expenditure to be received by the charity under the current lease agreement.

Notes To The Financial Statements For The Year Ended 31st March 2025

1 Accounting policies (continued)

Heritage assets

Recognition and valuation

The museum's collection of maritime and related artefacts, which are held for the furtherance of the Charity's primary objective, are reported on the balance sheet on a valuation basis.

Due to the diverse nature of the assets held, the trustees do not consider that a reliable cost can be obtained for the vast majority of the items held in the collection, the valuation has been provided by the trustees, and is based upon the insured value of the said collection. Acquisitions are made by purchase or donation. Purchases are initially recorded at cost and donations are recorded at current value ascertained by the Museum's curator with reference, where possible, to commercial markets using recent transactions information from auctions.

Preservation costs

Expenditure which, in the trustees view, is required to preserve or clearly prevent further deterioration of individual collection items is recognised in the Income and Expenditure account when incurred.

Stocks

Stocks are valued at the lower cost and net realisable value.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular purposes.

2 Legacies & Donations

	Unrestricted Funds 2025 £	Total Funds 2024 £
Donations	5,868	4,479
Friends Fees	906	1,042
	6,774	5,521

3 Activities To Generate Funds

	£	£
Activities & Fundraising Events	1,963	3,041
Shop and Café Income	9,202	9,648
Other Income	2,197	2,365
	13,362	15,054

Notes To The Financial Statements For The Year Ended 31st March 2025

4	Income From Charitable Activities	Unrestricted Funds 2025 £	Total Funds 2024 £
	Grants	34,714	19,424
		<u>34,714</u>	<u>19,424</u>
5	Costs Of Generating Funds	2025 £	2024 £
	Shop and Café Costs		
	Opening Stock	2,143	3,474
	Purchases	3,776	3,831
	Closing Stock	<u>(2,245)</u>	<u>(2,143)</u>
		<u>3,674</u>	<u>5,162</u>

6 Staff Costs

The average number of employees during the year was as follows:

	2025	2024
Development manager	1	1
Other	<u>1</u>	<u>1</u>
	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000

No remuneration was paid to or expenses reimbursed on behalf of any Trustee during the current or preceding year.

Notes To The Financial Statements For The Year Ended 31st March 2025

7	Expenditure On Charitable Activities	Unrestricted Funds 2025 £	Total Funds 2024 £
	Salaries	19,555	20,006
	Pension Cost	411	340
	Exhibition Costs	138	399
	Project Costs	9,347	-
	Activities	-	3,274
	Rates and Water	239	149
	Insurance	2,856	2,686
	Light and Heat	3,411	4,188
	Telephone	1,080	901
	Postage and Stationery	827	101
	Repair and Renewals	1,113	2,778
	Cleaning	-	166
	Website costs	1,142	806
	Sundries	225	659
	Accountancy	1,320	1,320
	Professional Fees	1,800	310
	Bank Charges	-	205
	Depreciation- Leasehold improvements	27,045	27,045
	Depreciation- Fixtures & Fittings	1,346	1,682
	Depreciation- Computer Equipment	78	98
		<u>71,933</u>	<u>67,113</u>

Notes To The Financial Statements For The Year Ended 31st March 2025

8	Tangible Fixed Assets	Leasehold Property	Fixtures & Fittings	Computer Equipment	Total
	Cost or valuation	£	£	£	£
	As At 1/4/2024	540,870	34,360	21,988	597,218
	Additions	-	-	-	-
	As At 31/3/2025	<u>540,870</u>	<u>34,360</u>	<u>21,988</u>	<u>597,218</u>
	Depreciation				
	As At 1/4/2024	279,903	27,631	21,596	329,130
	Charge For Year	27,045	1,346	78	28,469
	As At 31/3/2025	<u>306,948</u>	<u>28,977</u>	<u>21,674</u>	<u>357,599</u>
	Net book value at 31/3/25	<u>233,922</u>	<u>5,383</u>	<u>314</u>	<u>239,619</u>
	Net book value at 31/3/24	<u>260,967</u>	<u>6,729</u>	<u>392</u>	<u>268,088</u>
9	Heritage Assets				Total
	Market Value				£
	At 1st April 2024 and 31st March 2025				<u>50,000</u>

As mentioned in the report of the trustees, the Llŷn Maritime Museum holds a unique collection of around 400 artefacts associated with the maritime heritage and history of Nefyn and the Llŷn Peninsula. This includes artefacts, paintings, pictures, model ships, anchors, photographs and documents. The artefacts from ship wrecks include a name plate from the Royal Charter, an anchor from the Vella, and ceramics and whiskey bottles from the Stuart which was wrecked in 1901. There are navigation instruments including compasses and sextants. Ship building tools including the saws which built many of the ships on Nefyn and Porthdinllaen beach during the 19th century are also in the collection. The museum also houses numerous artefacts which illustrate life on board a ship and those brought back from long foreign voyages. There are 18 ship models in the collection. Paintings of ships, prints of the local area and maps and posters are also included. The museum holds a large photograph and postcard collection from local sailors and captains. There are over 30 flags from shipping companies which have recently been conserved and are on display in the museum. Acquisitions are made by purchase or donation. The Museum holds the right to occasionally dispose of objects from the collections in order to fund new acquisitions where the trustees determine this does not detract from the integrity of the overall collection.

Notes To The Financial Statements For The Year Ended 31st March 2025

10 Debtors		2025	2024
		£	£
Other Debtors		<u>18</u>	<u>-</u>
11 Liabilities:	Creditors amounts falling due within one year	2025	2024
		£	£
Taxation and Social Security		-	82
Grants in Advance		900	5,895
Other Creditors		<u>1,393</u>	<u>1,320</u>
		<u>2,293</u>	<u>7,297</u>
12 Movement In Funds			
	Funds		Funds At
	Brought	Income	Expenditure
	Forward		31st March
	£	£	2025
	£	£	£
Unrestricted Funds	<u>377,554</u>	<u>55,993</u>	<u>75,607</u>
			<u>357,940</u>

**Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llŷn Maritime Museum**

FINANCIAL ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Registered Charity Number:- 514365

**A. HUGHES JONES DYSON & CO.
CHARTERED ACCOUNTANTS
CAERNARFON**

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llŷn Maritime Museum

Contents of the Financial Statements
for the Year Ended 31st March 2025

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Statement of Financial Activities	6
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Report of the Trustees
for the Year Ended 31st March 2025

The Trustees present their report with the financial statements of the charity for the year ended 31st March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

514365

Principal address

Old St. Mary's Church
Stryd y Mynach, Nefyn, Gwynedd, LL53 6LB

Trustees

Mr W J Trenholme	Mrs J Hughes
Mrs E M Jones	Mrs M Pierce Jones

Independent examiner

Brian Hughes. A. Hughes-Jones, Dyson & Co.
Capel Moreia, South Penrallt, Caernarfon, LL55 1NS

Bankers

HSBC Bank Plc
48 High Street, Pwllheli
Gwynedd, LL53 5SE

Solicitors

Parry Daves Clwyd Jones and Lloyd
Stryd Penlan, Pwllheli
LL53 5DE

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

The charity's objectives are the collection, storage and exhibition of historical and maritime artefacts, pictures, maps, prints, books, plans, charts, documents, records, manuscripts, instruments, memorials and other items of a similar nature and for the examination and study thereof by the general public or any individual or group of individuals.

**Report of the Trustees
for the Year Ended 31st March 2025**

Significant activities

The museum was founded in 1977 by a group of local volunteers who wanted to showcase the area's rich maritime heritage. However in 2000, the museum was forced to close on the grounds of Health and Safety. In 2007, members of the community came forward and formed a new committee to re-open the museum for the benefit of visitors and the local community. A funding package was successful which included grant funding from the Heritage Lottery Fund, the Welsh Assembly Government Tir a Môr fund, AONB Llŷn, Nefyn Town Trust, Gwynedd Council and the Cyfenter fund.

The museum houses a permanent exhibition, stage for small performances, an activities space and a café and shop. The museum is of free entry to encourage multiple visits. A varied programme of events is organised including guest lectures, activities for children, temporary exhibitions and opportunities to volunteer and work experience.

The redevelopment work started in the autumn of 2012 with the construction of a new roof, which was funded through grants from the Llŷn AONB and CADW and a gift from Nefyn Town Trust.

Sensitive and sustainable redevelopment has taken place including the installation of insulation, new windows and floor and an Airsource heating system. In the spring of 2013, a new disabled ramp was built. It was funded through a CADW Our Heritage grant and financial support from the Cronfa Tir a Môr landfill fund. The ramp was designed to resemble the rails aboard a ship's deck. In September 2013, the construction company started work in the museum itself. This included a programme of insulation, the laying of a granite floor and path towards the gate, installing an office and kitchen, putting in new windows and repointing work on the church and tower. The project was funded through a package of grants including the Heritage Lottery Fund and the Welsh Government Community Facilities and Activity Programme. During the renovation work, in November 2013, some underpinning work was done in order to stabilise the walls and roof and this was when the ancient cist grave and skeleton were discovered by archaeologists. The museum officially re-opened its doors to the public on 19 July 2014. Since this time the museum has successfully implemented the charity's main activities, which includes the provision of historical maritime and other relevant exhibitions as well as provision of educational activities for the benefit of the public. Other supporting activities include the operation of a cafe and gift shop.

Public benefit

The Trustees have reviewed their obligation under Section 17(5) of the Charities Act 2011, that is to have due regard to the public benefit guidance published by the Charity Commission, and confirm their compliance.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Since 2007 the charity's new committee have worked hard to raise the required funds to carry out a major refurbishment of the Old Church building and this began in earnest in 2012, the refurbishment process included re-roofing and adapting the building to provide easy access to all. As part of this process the charity's collection needed to be relocated and they were kept in safe storage thanks to the hard work of volunteers who assisted in moving them.

Report of the Trustees for the Year Ended 31st March 2025

The Llŷn Maritime Museum holds a unique collection of around 400 artefacts associated with the maritime heritage and history of Nefyn and the Llŷn Peninsula. This includes artefacts, paintings, pictures, model ships, anchors, photographs and documents. The artefacts from ship wrecks include a name plate from the Royal Charter, an anchor from the Vella, and ceramics and whisky bottles from the Stuart which was wrecked in 1901. There are navigation instruments including compasses and sextants. Shipping tools including the saws which built many of the ships on Nefyn and Porthdinllaen beach during the 19th century are also in the collection. The museum also houses numerous artefacts which illustrate life on board a ship and those brought back from long voyages. There are 21 ship models in the collection as well as paintings of ships, prints, maps and posters. The museum holds a large photograph and postcard collection from local sailors and captains. There are over 30 flags from shipping companies which have recently been conserved and are on display in the museum. The Llŷn Maritime Museum is also proud to be a part of the first Welsh Ecomuseum being developed on the Llŷn Peninsula - Ecoamgueddfa. The concept of the Ecomuseum has proven popular world wide, but this will be the first of its kind in Wales. The aim of the Ecomuseum is to celebrate the Ecoamgueddfa area's rich heritage with six heritage organisations working in partnership. Members of the partnership include Oriel Plas Glyn-y-Weddw, Felin Uchaf, Plas Heli, The National Trust, Amgueddfa Forwrol Llŷn and Nant Gwrtheyrn. This is an excellent opportunity to increase the sense of community pride in the Llŷn Peninsula and raise the area's area's profile world-wide by making use of social media in an innovative and positive way. The vision for the Ecoamgueddfa is to secure an increase in cultural tourism in the area, leading to a year round sustainable tourist industry, which will see economic as well as social benefits. Since re-opening to the public in July 2014, the museum has held several prominent exhibitions, organised and hosted numerous presentations, talks and lectures on the area's history and its people as well as hosting children's workshops.

FINANCIAL REVIEW

Reserves policy

It is the view of the Trustees that sufficient reserves should be maintained to enable the charitable activities to continue for at least twelve months.

REVIEW OF THE YEAR

Dyddgu Williams has continued as our part time Manager and Janice Evans has also been on the staff for the year to run our shop and organise our volunteer rota. Maintaining these posts is essential to the running of the museum and we are grateful to the Llŷn Area of Outstanding Natural Beauty (AONB) for their support for a portion of Janice's salary. There are 162 members of Friends of the Museum who make a regular subscription to the museum. Late in the year Dyddgu announced that she would leave her post and work began on finding a replacement. We are grateful to Dyddgu for her excellent work and her success in obtaining a wide range of grants to keep the Museum finances in good shape.

The Managing Committee completed work with a consultant Gwion Jones to develop a new constitution which will see the Museum become a Charitable Incorporated Organisation, although some legal aspects are to be completed. We continue to have close relations with local schools and our resources fit in with the History Curriculum for schools. We have had a good response from local schools.

**Report of the Trustees
for the Year Ended 31st March 2025**

Much work has been done with the local Ecomuseum who have been very supportive. As well as being open to the public for much of the year, the museum organises a wide range of activities designed to enhance its image, carry out its stated objectives and to raise funds. Our embroidery group convene regularly fortnightly - a group who come together to improve their craft and have chat and cuppa thus encouraging the use of the museum for social benefit. We have had visits from a number of organisations including local schools and societies, and the museum has hosted external events. The artefact group produced 3 separate temporary exhibitions that ensure new material is shown, and have continued to work on accreditation that is important for the museum. Talks were staged as well as the yearly raffle, coffee mornings and carol singing night were repeated.

The Museum Committee and the Museum Manager have, as part of the Museum's policies, produced business plans and the Treasurer who has updated finances regularly and reported to the Committee, usually on a monthly or bi-monthly basis. All transaction data have been filed either digitally or as hard copy. All relevant financial information, has been passed to our Accountants to ensure transparency and conformity with legal requirements.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observes the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether the applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial accounts;
- prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustee

**Independent Examiner's Report To The Trustees Of
Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llŷn Maritime Museum**

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 6 - 13.

Respective Responsibilities Of Trustees And Examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 144(2) of the Charities Act 2011 (The 2011 Act) does not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with our examination, no matter has come to our attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
- (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

B Hughes FCA

A. Hughes Jones Dyson & Co.

Chartered Accountants & Registered Auditors

Capel Moreia, South Penrallt Caernarfon

Statement Of Financial Activities For The Year Ended 31st March 2025

	Notes	Unrestricted Funds 2025 £	Total Funds 2024 £
Income			
Donations	2	6,774	5,521
Activities To Generate Funds	3	13,362	15,054
Investment Income		1,143	991
Charitable Activities	4	34,714	19,424
Total Income		55,993	40,990
Expenditure			
Costs Of Generating Funds	5	3,674	5,162
Charitable Activities	7	71,933	67,113
Total Expenditure		75,607	72,275
Net movement in funds for the year		(19,614)	(31,285)
Fund balances brought forward		377,554	408,839
Fund balances carried forward		357,940	377,554

Balance Sheet As At 31st March 2025

	Notes	2025	2024
		£	£
Fixed assets			
Tangible fixed assets	8	239,619	268,088
Heritage assets	9	<u>50,000</u>	<u>50,000</u>
		289,619	318,088
Current assets			
Stock		2,245	2,143
Debtors	10	18	-
Cash at bank and in hand		<u>68,351</u>	<u>64,620</u>
		70,614	66,763
Liabilities:			
amounts falling due			
within one year	11	<u>2,293</u>	<u>7,297</u>
Net current assets		68,321	59,466
Net assets		<u>357,940</u>	<u>377,554</u>
Funds			
Unrestricted Fund	12	<u>357,940</u>	<u>377,554</u>

Approved by the Trustees on _____, 2025 and signed on their behalf by;

Trustee

Treasurer

Notes To The Financial Statements For The Year Ended 31st March 2025

1 Accounting policies

Accounting convention

The accounts have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets. The financial statements have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and the Charities Act 2011.

Income

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Subscriptions and donations

Subscriptions and donations are recognised in the period to which they relate, this includes subscriptions for life membership, which due to perceived materiality, are not considered to require a separate policy.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures and fittings	20% on cost
Computer equipment	25% on cost

The property occupied by the charity, known as St Mary's Old Church, which is owned by the Church in Wales, is leased under a renewed agreement signed on 22nd April 2013. The term of the lease is 25 years. As such the capital expenditure incurred by the charity during the renovation of the property is depreciated on a 4% straight line basis which is representative of the expected benefit on the expenditure to be received by the charity under the current lease agreement.

Notes To The Financial Statements For The Year Ended 31st March 2025

1 Accounting policies (continued)

Heritage assets

Recognition and valuation

The museum's collection of maritime and related artefacts, which are held for the furtherance of the Charity's primary objective, are reported on the balance sheet on a valuation basis.

Due to the diverse nature of the assets held, the trustees do not consider that a reliable cost can be obtained for the vast majority of the items held in the collection, the valuation has been provided by the trustees, and is based upon the insured value of the said collection. Acquisitions are made by purchase or donation. Purchases are initially recorded at cost and donations are recorded at current value ascertained by the Museum's curator with reference, where possible, to commercial markets using recent transactions information from auctions.

Preservation costs

Expenditure which, in the trustees view, is required to preserve or clearly prevent further deterioration of individual collection items is recognised in the Income and Expenditure account when incurred.

Stocks

Stocks are valued at the lower cost and net realisable value.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular purposes.

2 Legacies & Donations

Unrestricted Funds 2025 £	Total Funds 2024 £
Donations	4,479
Friends Fees	1,042
6,774	5,521

3 Activities To Generate Funds

£	£
Activities & Fundraising Events	3,041
Shop and Café Income	9,648
Other Income	2,365
13,362	15,054

Notes To The Financial Statements For The Year Ended 31st March 2025

4	Income From Charitable Activities	Unrestricted Funds 2025 £	Total Funds 2024 £
	Grants	34,714	19,424
		<u>34,714</u>	<u>19,424</u>
5	Costs Of Generating Funds	2025 £	2024 £
	Shop and Café Costs		
	Opening Stock	2,143	3,474
	Purchases	3,776	3,831
	Closing Stock	<u>(2,245)</u>	<u>(2,143)</u>
		<u>3,674</u>	<u>5,162</u>

6 Staff Costs

The average number of employees during the year was as follows:

	2025	2024
Development manager	1	1
Other	<u>1</u>	<u>1</u>
	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000

No remuneration was paid to or expenses reimbursed on behalf of any Trustee during the current or preceding year.

Notes To The Financial Statements For The Year Ended 31st March 2025

7	Expenditure On Charitable Activities	Unrestricted Funds 2025 £	Total Funds 2024 £
	Salaries	19,555	20,006
	Pension Cost	411	340
	Exhibition Costs	138	399
	Project Costs	9,347	-
	Activities	-	3,274
	Rates and Water	239	149
	Insurance	2,856	2,686
	Light and Heat	3,411	4,188
	Telephone	1,080	901
	Postage and Stationery	827	101
	Repair and Renewals	1,113	2,778
	Cleaning	-	166
	Website costs	1,142	806
	Sundries	225	659
	Accountancy	1,320	1,320
	Professional Fees	1,800	310
	Bank Charges	-	205
	Depreciation- Leasehold improvements	27,045	27,045
	Depreciation- Fixtures & Fittings	1,346	1,682
	Depreciation- Computer Equipment	78	98
		<u>71,933</u>	<u>67,113</u>

Notes To The Financial Statements For The Year Ended 31st March 2025

8	Tangible Fixed Assets	Leasehold Property	Fixtures & Fittings	Computer Equipment	Total
	Cost or valuation	£	£	£	£
	As At 1/4/2024	540,870	34,360	21,988	597,218
	Additions	-	-	-	-
	As At 31/3/2025	<u>540,870</u>	<u>34,360</u>	<u>21,988</u>	<u>597,218</u>
	Depreciation				
	As At 1/4/2024	279,903	27,631	21,596	329,130
	Charge For Year	27,045	1,346	78	28,469
	As At 31/3/2025	<u>306,948</u>	<u>28,977</u>	<u>21,674</u>	<u>357,599</u>
	Net book value at 31/3/25	<u>233,922</u>	<u>5,383</u>	<u>314</u>	<u>239,619</u>
	Net book value at 31/3/24	<u>260,967</u>	<u>6,729</u>	<u>392</u>	<u>268,088</u>
9	Heritage Assets				Total
	Market Value				£
	At 1st April 2024 and 31st March 2025				<u>50,000</u>

As mentioned in the report of the trustees, the Llŷn Maritime Museum holds a unique collection of around 400 artefacts associated with the maritime heritage and history of Nefyn and the Llŷn Peninsula. This includes artefacts, paintings, pictures, model ships, anchors, photographs and documents. The artefacts from ship wrecks include a name plate from the Royal Charter, an anchor from the Vella, and ceramics and whiskey bottles from the Stuart which was wrecked in 1901. There are navigation instruments including compasses and sextants. Ship building tools including the saws which built many of the ships on Nefyn and Porthdinllaen beach during the 19th century are also in the collection. The museum also houses numerous artefacts which illustrate life on board a ship and those brought back from long foreign voyages. There are 18 ship models in the collection. Paintings of ships, prints of the local area and maps and posters are also included. The museum holds a large photograph and postcard collection from local sailors and captains. There are over 30 flags from shipping companies which have recently been conserved and are on display in the museum. Acquisitions are made by purchase or donation. The Museum holds the right to occasionally dispose of objects from the collections in order to fund new acquisitions where the trustees determine this does not detract from the integrity of the overall collection.

Notes To The Financial Statements For The Year Ended 31st March 2025

10 Debtors		2025	2024
		£	£
Other Debtors		<u>18</u>	<u>-</u>
11 Liabilities:	Creditors amounts falling due within one year	2025	2024
		£	£
Taxation and Social Security		-	82
Grants in Advance		900	5,895
Other Creditors		<u>1,393</u>	<u>1,320</u>
		<u>2,293</u>	<u>7,297</u>
12 Movement In Funds			
	Funds		Funds At
	Brought	Income	Expenditure
	Forward		31st March
	£	£	2025
	£	£	£
Unrestricted Funds	<u>377,554</u>	<u>55,993</u>	<u>75,607</u>
			<u>357,940</u>

Accounts

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llŷn Maritime Museum

FINANCIAL ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

Registered Charity Number:- 514365

A. HUGHES JONES DYSON & CO.
CHARTERED ACCOUNTANTS
CAERNARFON

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llŷn Maritime Museum

Contents of the Financial Statements
for the Year Ended 31st March 2024

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Statement of Financial Activities	6
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Notes to the Financial Statements	8 - 13

Report of the Trustees
for the Year Ended 31st March 2024

The Trustees present their report with the financial statements of the charity for the year ended 31st March 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

514365

Principal address

Old St. Mary's Church
Stryd y Mynach, Nefyn, Gwynedd, LL53 6LB

Trustees

Mr W J Trenholme	Mrs J Hughes
Mrs E M Jones	Mrs M Pierce Jones

Independent examiner

Brian Hughes. A. Hughes-Jones, Dyson & Co.
Capel Moreia, South Penrallt, Caernarfon, LL55 1NS

Bankers

HSBC Bank Plc
48 High Street, Pwllheli
Gwynedd, LL53 5SE

Solicitors

Parry Daves Clwyd Jones and Lloyd
Stryd Penlan, Pwllheli
LL53 5DE

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

The charity's objectives are the collection, storage and exhibition of historical and maritime artefacts, pictures, maps, prints, books, plans, charts, documents, records, manuscripts, instruments, memorials and other items of a similar nature and for the examination and study thereof by the general public or any individual or group of individuals.

Report of the Trustees
for the Year Ended 31st March 2024

Significant activities

The museum was founded in 1977 by a group of local volunteers who wanted to showcase the area's rich maritime heritage. However in 2000, the museum was forced to close on the grounds of Health and Safety. In 2007, members of the community came forward and formed a new committee to re-open the museum for the benefit of visitors and the local community. A funding package was successful which included grant funding from the Heritage Lottery Fund, the Welsh Assembly Government Tir a Môr fund, AONB Llŷn, Nefyn Town Trust, Gwynedd Council and the Cyfenter fund.

The museum houses a permanent exhibition, stage for small performances, an activities space and a café and shop. The museum is of free entry to encourage multiple visits. A varied programme of events is organised including guest lectures, activities for children, temporary exhibitions and opportunities to volunteer and work experience.

The redevelopment work started in the autumn of 2012 with the construction of a new roof, which was funded through grants from the Llŷn AONB and CADW and a gift from Nefyn Town Trust.

Sensitive and sustainable redevelopment has taken place including the installation of insulation, new windows and floor and an Airsource heating system. In the spring of 2013, a new disabled ramp was built. It was funded through a CADW Our Heritage grant and financial support from the Cronfa Tir a Môr landfill fund. The ramp was designed to resemble the rails aboard a ship's deck. In September 2013, the construction company started work in the museum itself. This included a programme of insulation, the laying of a granite floor and path towards the gate, installing an office and kitchen, putting in new windows and repointing work on the church and tower. The project was funded through a package of grants including the Heritage Lottery Fund and the Welsh Government Community Facilities and Activity Programme. During the renovation work, in November 2013, some underpinning work was done in order to stabilise the walls and roof and this was when the ancient cist grave and skeleton were discovered by archaeologists. The museum officially re-opened its doors to the public on 19 July 2014. Since this time the museum has successfully implemented the charity's main activities, which includes the provision of historical maritime and other relevant exhibitions as well as provision of educational activities for the benefit of the public. Other supporting activities include the operation of a cafe and gift shop.

Public benefit

The Trustees have reviewed their obligation under Section 17(5) of the Charities Act 2011, that is to have due regard to the public benefit guidance published by the Charity Commission, and confirm their compliance.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Since 2007 the charity's new committee have worked hard to raise the required funds to carry out a major refurbishment of the Old Church building and this began in earnest in 2012, the refurbishment process included re-roofing and adapting the building to provide easy access to all. As part of this process the charity's collection needed to be relocated and they were kept in safe storage thanks to the hard work of volunteers who assisted in moving them.

Report of the Trustees

for the Year Ended 31st March 2024

The Llŷn Maritime Museum holds a unique collection of around 400 artefacts associated with the maritime heritage and history of Nefyn and the Llŷn Peninsula. This includes artefacts, paintings, pictures, model ships, anchors, photographs and documents. The artefacts from ship wrecks include a name plate from the Royal Charter, an anchor from the Vella, and ceramics and whisky bottles from the Stuart which was wrecked in 1901.

There are navigation instruments including compasses and sextants. Shipping tools including the saws which built many of the ships on Nefyn and Porthdinllaen beach during the 19th century are also in the collection.

The museum also houses numerous artefacts which illustrate life on board a ship and those brought back from long voyages. There are 21 ship models in the collection as well as paintings of ships, prints, maps and posters. The museum holds a large photograph and postcard collection from local sailors and captains. There are over 30 flags from shipping companies which have recently been conserved and are on display in the museum.

The Llŷn Maritime Museum is also proud to be a part of the first Welsh Ecomuseum being developed on the Llŷn Peninsula - Ecoamgueddfa. The concept of the Ecomuseum has proven popular world wide, but this will be the first of its kind in Wales. The aim of the Ecomuseum is to celebrate the Ecoamgueddfa area's rich heritage with six heritage organisations working in partnership. Members of the partnership include Oriol Plas Glyn-y-Weddw, Felin Uchaf, Plas Heli, The National Trust, Amgueddfa Forwrol Llŷn and Nant Gwrtheyrn. This is an excellent opportunity to increase the sense of community pride in the Llŷn Peninsula and raise the area's area's profile world-wide by making use of social media in an innovative and positive way.

The vision for the Ecoamgueddfa is to secure an increase in cultural tourism in the area, leading to a year round sustainable tourist industry, which will see economic as well as social benefits. Since re-opening to the public in July 2014, the museum has held several prominent exhibitions, organised and hosted numerous presentations, talks and lectures on the area's history and its people as well as hosting children's workshops.

FINANCIAL REVIEW

Reserves policy

It is the view of the Trustees that sufficient reserves should be maintained to enable the charitable activities to continue for at least twelve months.

REVIEW OF THE YEAR

With inflation and the cost of living, especially energy, soaring. It has been quite a worrying and uneasy time for the Museum. Dyddgu Williams has continued as our part time Manager and Janice Evans has also been on the staff for the year to run our shop and organise our volunteer rota. Maintaining these posts is essential to the running of the museum and we are grateful to the Llŷn Area of Outstanding Natural Beauty (AONB) for their support for a portion of Janice's salary. There are 162 members of Friends of the Museum who make a regular subscription to the museum.

The Managing Committee is working with a consultant Gwion Jones to develop a new constitution which will see the Museum become a Charitable Incorporated Organisation. This work which started last year has continued and is hoped to be completed in late 2024. We continue to have close relations with local schools as our resources fit in with the History Curriculum for schools. We have had a good response from local schools. Much work has been done with the local Ecomuseum who have been very supportive. In particular there has been a great deal of co-operation in relation to the National Eisteddfod which was held near Nefyn in Boduan in August. The Ecomuseum had a tent at the Eisteddfod which highlighted the work done by its constituent

Report of the Trustees
for the Year Ended 31st March 2024

bodies including our museum; this was a great opportunity to showcase our museum at this major Welsh event and resulted in significant donations.

As well as being open to the public for much of the year, the museum organises a wide range of activities designed to enhance its image, carry out its stated objectives and to raise funds. Our embroidery group convene regularly fortnightly - a group who come together to improve their craft and have chat and cuppa thus encouraging the use of the museum for social benefit. We have had visits from 5 local schools with at least 194 pupils participating. There have been arranged visits by four societies and the museum has hosted four external events. The artefact group produced 3 separate temporary exhibitions that ensure new material is shown, and have continued to work on accreditation that is important for the museum

Three talks were staged as well as a 3-film festival and an archaeological event, while the yearly raffle, coffee mornings and carol singing night were repeated.

The Museum Committee and the Museum Manager have, as part of the Museum's policies, produced business plans and the Treasurer who has updated finances regularly and reported to the Committee, usually on a monthly or bi-monthly basis. All transaction data have been filed either digitally or as hard copy. All relevant financial information, has been passed to our Accountants to ensure transparency and conformity with legal requirements.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observes the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether the applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial accounts;
- prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Independent Examiner's Report To The Trustees Of
Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llŷn Maritime Museum**

5

I report on the accounts of the Trust for the year ended 31st March 2024, which are set out on pages 6 - 13.

Respective Responsibilities Of Trustees And Examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 144(2) of the Charities Act 2011 (The 2011 Act) does not apply and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with our examination, no matter has come to our attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

B Hughes FCA

15/11/2024

A. Hughes Jones Dyson & Co.

Chartered Accountants & Registered Auditors

Capel Moreia, South Penrallt Caernarfon

Statement Of Financial Activities For The Year Ended 31st March 2024

	Notes	Unrestricted Funds 2024 £	Total Funds 2023 £
Income			
Donations	2	5,521	5,346
Activities To Generate Funds	3	15,054	8,806
Investment Income		991	200
Charitable Activities	4	19,424	19,860
Total Income		40,990	34,212
Expenditure			
Costs Of Generating Funds	5	5,162	3,166
Charitable Activities	7	67,113	80,627
Total Expenditure		72,275	83,793
Net movement in funds for the year		(31,285)	(49,581)
Fund balances brought forward		408,839	458,420
Fund balances carried forward		377,554	408,839

Balance Sheet As At 31st March 2024

	Notes	2024	2023
		£	£
Fixed assets			
Tangible fixed assets	8	268,088	296,913
Heritage assets	9	<u>50,000</u>	<u>50,000</u>
		318,088	346,913
Current assets			
Stock		2,143	3,474
Debtors		-	-
Cash at bank and in hand		<u>64,620</u>	<u>60,178</u>
		66,763	63,652
Liabilities:			
amounts falling due	10		
within one year		<u>7,297</u>	<u>1,726</u>
Net current assets		59,466	61,926
	11		
Net assets		<u>377,554</u>	<u>408,839</u>
Funds			
Unrestricted Fund	11	<u>377,554</u>	<u>408,839</u>

Approved by the Trustees on 15th November, 2024 and signed on their behalf by;

W J Trenholme
 Trustee

D Evans
 Treasurer

Notes To The Financial Statements For The Year Ended 31st March 2024

1 Accounting policies

Accounting convention

The accounts have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets. The financial statements have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and the Charities Act 2011.

Income

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Subscriptions and donations

Subscriptions and donations are recognised in the period to which they relate, this includes subscriptions for life membership, which due to perceived materiality, are not considered to require a separate policy.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures and fittings	20% on cost
Computer equipment	25% on cost

The property occupied by the charity, known as St Mary's Old Church, which is owned by the Church in Wales, is leased under a renewed agreement signed on 22nd April 2013. The term of the lease is 25 years. As such the capital expenditure incurred by the charity during the renovation of the property is depreciated on a 4% straight line basis which is representative of the expected benefit on the expenditure to be received by the charity under the current lease agreement.

Notes To The Financial Statements - continued For The Year Ended 31st March 2024

1 Accounting policies (continued)

Heritage assets

Recognition and valuation

The museum's collection of maritime and related artefacts, which are held for the furtherance of the Charity's primary objective, are reported on the balance sheet on a valuation basis.

Due to the diverse nature of the assets held, the trustees do not consider that a reliable cost can be obtained for the vast majority of the items held in the collection, the valuation has been provided by the trustees, and is based upon the insured value of the said collection. Acquisitions are made by purchase or donation. Purchases are initially recorded at cost and donations are recorded at current value ascertained by the Museum's curator with reference, where possible, to commercial markets using recent transactions information from auctions.

Preservation costs

Expenditure which, in the trustees view, is required to preserve or clearly prevent further deterioration of individual collection items is recognised in the Income and Expenditure account when incurred.

Stocks

Stocks are valued at the lower cost and net realisable value.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular purposes.

2 Legacies & Donations

	Unrestricted Funds 2024	Total Funds 2023
	£	£
Donations	4,479	4,209
Friends Fees	1,042	1,137
	<u>5,521</u>	<u>5,346</u>

3 Activities To Generate Funds

	£	£
Activities & Fundraising Events	3,041	1,781
Shop and Café Income	9,648	7,025
Other Income	2,365	-
	<u>15,054</u>	<u>8,806</u>

Notes To The Financial Statements - continued For The Year Ended 31st March 2024

4	Income From Charitable Activities	Unrestricted Funds 2024 £	Total Funds 2023 £
	Grants	19,424	19,860
		<u>19,424</u>	<u>19,860</u>

5	Costs Of Generating Funds	2024 £	2023 £
	Shop and Café Costs		
	Opening Stock	3,474	2,708
	Purchases	3,831	3,932
	Closing Stock	<u>(2,143)</u>	<u>(3,474)</u>
		<u>5,162</u>	<u>3,166</u>

6 Staff Costs

The average number of employees during the year was as follows:

	2024	2023
Development manager		
Other	1	1
	<u>1</u>	<u>1</u>
	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000

No remuneration was paid to or expenses reimbursed on behalf of any Trustee during the current or preceding year.

Notes To The Financial Statements - continued For The Year Ended 31st March 2024

7	Expenditure On Charitable Activities	Unrestricted Funds 2024 £	Total Funds 2023 £
	Salaries	20,006	21,467
	Pension Cost	340	205
	Exhibition Costs	399	545
	Project Costs	-	13,080
	Activities	3,274	4,567
	Rates and Water	149	150
	Insurance	2,686	2,544
	Light and Heat	4,188	2,079
	Telephone	901	756
	Postage and Stationery	101	944
	Repair and Renewals	2,778	1,616
	Cleaning	166	16
	Website costs	806	179
	Sundries	659	242
	Training	-	600
	Accountancy	1,320	1,368
	Professional Fees	310	1,000
	Bank Charges	205	-
	Depreciation- Leasehold improvements	27,045	27,045
	Depreciation- Fixtures & Fittings	1,682	2,102
	Depreciation- Computer Equipment	98	122
		<u>67,113</u>	<u>80,627</u>

Notes To The Financial Statements - continued For The Year Ended 31st March 2024

8	Tangible Fixed Assets	Leasehold Property	Fixtures & Fittings	Computer Equipment	Total
	Cost or valuation	£	£	£	£
	As At 1/4/2023	540,870	34,360	21,988	597,218
	Additions	-	-	-	-
	As At 31/3/2024	<u>540,870</u>	<u>34,360</u>	<u>21,988</u>	<u>597,218</u>
	Depreciation				
	As At 1/4/2023	252,858	25,949	21,498	300,305
	Charge For Year	27,045	1,682	98	28,825
	As At 31/3/2024	<u>279,903</u>	<u>27,631</u>	<u>21,596</u>	<u>329,130</u>
	Net book value at 31/3/24	<u>260,967</u>	<u>6,729</u>	<u>392</u>	<u>268,088</u>
	Net book value at 31/3/23	<u>288,012</u>	<u>8,411</u>	<u>490</u>	<u>296,913</u>
9	Heritage Assets				Total
	Market Value				£
	At 1st April 2023 and 31st March 2024				<u>50,000</u>

As mentioned in the report of the trustees, the Llŷn Maritime Museum holds a unique collection of around 400 artefacts associated with the maritime heritage and history of Nefyn and the Llŷn Peninsula. This includes artefacts, paintings, pictures, model ships, anchors, photographs and documents. The artefacts from ship wrecks include a name plate from the Royal Charter, an anchor from the Vella, and ceramics and whiskey bottles from the Stuart which was wrecked in 1901. There are navigation instruments including compasses and sextants. Ship building tools including the saws which built many of the ships on Nefyn and Porthdinllaen beach during the 19th century are also in the collection. The museum also houses numerous artefacts which illustrate life on board a ship and those brought back from long foreign voyages. There are 18 ship models in the collection. Paintings of ships, prints of the local area and maps and posters are also included. The museum holds a large photograph and postcard collection from local sailors and captains. There are over 30 flags from shipping companies which have recently been conserved and are on display in the museum. Acquisitions are made by purchase or donation. The Museum holds the right to occasionally dispose of objects from the collections in order to fund new acquisitions where the trustees determine this does not detract from the integrity of the overall collection.

Notes To The Financial Statements - continued For The Year Ended 31st March 2024

10 Debtors	2024	2023
	£	£
Grants Due	<u>-</u>	<u>-</u>

11 Liabilities:	Creditors amounts falling	2024	2023
	due within one year	£	£
Taxation and Social Security		82	276
Grants in Advance		5,895	-
Other Creditors		1,320	1,450
		<u>7,297</u>	<u>1,726</u>

12 Movement In Funds	Funds			Funds At
	Brought	Income	Expenditure	31st March
	Forward			2024
	£	£	£	£
Unrestricted Funds	<u>408,839</u>	<u>40,990</u>	<u>72,275</u>	<u>377,554</u>

Accounts

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

CYFRIFON ARIANNOL AM Y FLWYDDYN I'R 31ain MAWRTH 2022

Rhif Elusen:- 514365

A. HUGHES JONES DYSON A'U CWMNI
CYFRIFWYR SIARTREDIG
CAERNARFON

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn

Historical and Maritime Museum and Study Centre

Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

Cynnwys y Datganiadau Ariannol

Am Y Flwyddyn Yn Diweddu 31ain Mawrth 2022

Adroddiad Yr Ymddiriedolwyr	1 - 4
Adroddiad Yr Arholwr Annibynnol	5
Datganiad O'r Gweithgareddau Ariannol	6
Mantolen	7
Nodiadau i'r Cyfrifon	8 - 13

Adroddiad Yr Ymddiriedolwyr

Am Y Flwyddyn Yn Diweddu 31ain Mawrth 2022

Datganiad O Gyfrifoldebau'r Ymddiriedolwyr

Mae'r Ymddiriedolwyr yn gyfrifol am baratoi adroddiad yr Ymddiriedolwyr ar datganiadau ariannol yn unol a'r rheolau perthnasol a Safonau Cyfrifyddol Y Deyrnas Unedig (Arferion Cyfrifyddol Y Deyrnas Unedig).

O dan rheolau elusennau yn Lloegr a Cymru mae yn ofynnol i'r Ymddiriedolwyr baratoi datganiadau ariannol bob blwyddyn sydd yn dangos darlun gwir a theg o sefyllfa'r elusen ac o elw neu cholled yr elusen am y cyfnod hwnnw.

Wrth baratoi'r datganiadau ariannol mae'n ofynnol i'r Ymddiriedolwyr:

- ddewis polisiau cyfrifyddol priodol a'u defnyddio'n gyson;
- arsylwi ar y dulliau ar egwyddorion yn y SORP elusennol;
- gwneud dyfarniadau ac amcangyfrifon rhesymol;
- datgan os ydi'r polisiau cyfrifyddol wedi eu dilyn, neu datgelu ac esbonio unrhyw ymadawiad materol yn y cyfrifon;
- paratoi'r cyfrifon ar y sail busnes byw os nad ydyw hi yn amhriodol i dybio y bydd y cwmni yn parhau mewn busnes.

Mae'r ymddiriedolwyr yn gyfrifol am gadw cofnodion cyfrifyddol sy'n dangos safle ariannol y cwmni a'u galluogi i baratoi cyfrifon sydd yn cydymffurfio gyda Deddf Elusennau 2011, Rheolau Elusennau 2008 (Cyfrifon ac adroddiadau) ac gofynion y gweithred Ymddiriedolaeth.

Maent hefyd yn gyfrifol am ddiogelu asedau'r elusen ac felly yn gyfrifol am rwystro a datgelu twyll ac unrhyw afreoleidd-dra arall.

W J Trenholme -Ymddiriedolwr

Dyddiad:

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn

Historical and Maritime Museum and Study Centre

Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

Rhoddaf adroddiad ar gyfrifon yr elusen am y flwyddyn i'r 31ain Fawrth 2022 ar dudalennau 6 i 13.

Cyfrifoldebau sydd yn briodol i'r Ymddiriedolwyr Ar Arholwr Annibynnol

Chwi fel Ymddiriedolwyr yr elusen sydd yn gyfrifol am baratoi'r cyfrifon, yr ydych yn ystyried nad yw'r gofyniad i gynnal archwiliad yn gymwys, a bennir yn adran 144(2) o'r Ddeddf

Elusennau 2011 (Y Ddeddf 2011) ac y bod angen arholiad annibynnol.

Fy nghyfrifoldeb i yw:

- arholi'r cyfrifon o dan adran 145 o ddeddf 2011;
- dilyn y trefniannau a roddir yn y Cyfarwyddiad Cyffredinol gan Gomisiynwyr Yr Elusennau dan adran 145(5)(b) o Ddeddf 2011; ac
- datgan os daeth materion penodol i'm sylw.

Sail adroddiad yr Arholwr Annibynnol

Gwnaed yr arolwg yn ôl y Canllawiau Cyffredinol a roddwyd gan Gomisiynwyr yr Elusennau. Mae'r arolwg yn cynnwys adolygu cofnodion y cyfrifon a gedwir gan yr Elusen a chymharu'r cyfrifon sydd yn cael eu cyflwyno gyda'r cofnodion. Mae'n cynnwys hefyd ystyriaeth o unrhyw eitem anghyffredin neu ddadleniadau yn y cyfrifon a cheisiwyd cael eglurhad gennych chi fel Ymddiriedolwyr ynglyn ag unrhyw faterion o'r fath. Ni fydd y ffurf a gymerir gennyf yn rhoi'r holl dystiolaeth a fuasai ei angen mewn archwiliad, ac felly nid wyf yn datgan barn a yw'r cyfrifon yn cyflwyno 'darlun gwir a theg' ac mae'r adroddiad wedi ei gyfyngu i'r materion a nodwyd yn y datganiad isod.

Datganiad yr Arholwr Annibynnol

Yn gysylltiedig â'r arolwg a wnaed gennym ni ddaeth dim i'm sylw:

(1) sydd yn rhoi achos rhesymol i mi gredu nad yw, mewn unrhyw fodd o bwys yr anghenion wedi eu cadw ynglyn a:

- (i) cadw cofnodion cyfrifyddol yn unol ag Adran 130 o Ddeddf 2011; ac
- (ii) i baratoi cyfrifon sydd yn cydyfynd a'r cofnodion cyfrifyddol ac sydd yn ufuddhau i ofynion cyfrifyddol Ddeddf 2011.

(2) Nid oes unrhyw fater yn fy marn sydd angen tynnu sylw iddo er mwyn rhoi dealltwriaeth llawn o'r cyfrifon.

Dyddiad:

B Hughes FCA

A. Hughes Jones Dyson A'u Cwmni.

Cyfrifwyr Siartredig ac Archwilwyr Cofrestredig

Capel Moreia

South Penrallt, Caernarfon

Datganiad O'r Gweithgareddau Ariannol Am Y Flwyddyn i'r 31ain Mawrth 2022

Incwm	Nodiadau	Cronfeydd	
		Heb eu Cyfyngu 2022 £	Cyfanswm Cronfeydd 2021 £
Cymynroddion a Rhoddion	2	8,184	6,546
Gweithgareddau Masnachu Eraill	3	4,170	956
Incwm buddsoddiadol		8	19
Gweithgareddau Elusenol	4	34,110	85,114
Cyfanswm Incwm		46,472	92,635
Gwariant			
Codi Arian	5	921	813
Gweithgareddau Elusenol	7	73,792	63,812
Cyfanswm Gwariant		74,713	64,625
Symudiad Net Mewn Cronfeydd		(28,241)	28,010
Cronfeydd a Ddygwyd Ymlaen		486,660	458,650
Cronfeydd i Gario Ymlaen		458,419	486,660

Mantolen ar 31ain Mawrth 2022

	Nodiadau	2022	2021
		£	£
Asedau sefydlog			
Asedau sefydlog cyffyrddadwy	8	326,182	356,007
Asedau Treftadaeth	9	<u>50,000</u>	<u>50,000</u>
		376,182	406,007
Asedau cyfredol			
Stoc		2,708	1,989
Dyledwyr	10	13,586	-
Arian yn y banc ac mewn llaw		<u>68,162</u>	<u>90,974</u>
		84,456	92,963
Rhwymedigaethau			
Symiau dyledus o fewn un flwyddyn	11	<u>2,218</u>	<u>12,310</u>
Asedau cyfredol net		82,238	80,653
Asedau net	12	<u>458,420</u>	<u>486,660</u>
Cronfeydd			
Heb eu cyfyngu	12	<u>458,419</u>	<u>486,660</u>

Cymeradwywyd gan yr Ymddiriedolwyr ar

, 2021 ac arwyddwyd ar eu rhan gan

W J Trenholme -Ymddiriedolwr

D Evans -Ymddiriedolwr

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2022**1 Polisiau cyfrifyddol****Confensiwn Cyfrifydda**

Paratowyd y cyfrifon yn ôl y confensiwn cost hanesyddol, wedi ei addasu trwy ail-brisio rhai asedau sefydlog. Mae'r Datganiadau Ariannol wedi'u paratoi yn unol a'r Datganiad Arferion Cyfrifo: Cyfrifo ac Adrodd gan Elusennau sydd yn paratoi eu cyfrifon yn unol a'r Safon Adrodd Ariannol sy'n berthnasol yn y DU a Gweriniaeth Iwerddon (FRS 102) a gyhoeddwyd ar 16 Gorffennaf 2014 a'r Safon Adrodd Ariannol sy'n berthnasol yn y Deyrnas Unedig a Gweriniaeth Iwerddon (FRS 102) a Deddf Elusennau 2011. Wrth baratoi y cyfrifon mae'r ymddiriedolwyr wedi ystyried pan yn ymroi i'r polisiau cyfrifo sy'n ofynnol gan FRS 102 ar SAA FRS 102 i Elusennau a oedd angen ailddatgan y ffigyrau cymharol. Nid oedd angen ailddatgan.

Incwm

Mae'r incwm yn cael ei gynnwys yn y Datganiad o weithgareddau ariannol pan mae gan yr elusen hawl cyfreithiol i'r incwm ac mae modd ei gyfrifo gyda chywirdeb rhesymol.

Tanysgrifiadau a Rhoddion

Mae tanysgrifiadau a rhoddion yn cael eu cydnabod yn y cyfnod y maent yn berthnasol, mae hyn yn cynnwys tanysgrifiadau am aelodaeth bywyd, sydd oherwydd perthnasedd canfyddedig, ni ystyrir bod angen polisi arwahan.

Gwariant

Mae gwariant yn cael ei gydnabod ar sail cronïadau ac wedi ei ddsbarthu dan benawdau sydd yn berthnasol i gyfanswm yr holl gostau sy'n gysylltiedig â'r categori. Lle na ellir priodoli costau'n uniongyrchol i benawdau penodol maent wedi cael eu dyrannu i weithgareddau ar sail sy'n gyson â'r defnydd o adnoddau.

Asedau Cyffwrddadwy

Darperir dibrisiant ar asedau sefydlog ar y gyfradd ganlynol, yn seiliedig ar amcangyfrif o oes ddefnyddiol yr asedau, a'u gwerth gweddilliol disgwylidig:

Gosodion a Man daclau	20% o'r gost
Cyfrifaduron	25% o'r gost

Mae'r eiddo a feddiannir gan yr elusen, a elwir yn Hen Eglwys y Santes Fair, sef eiddo i'r Eglwys yng Nghymru, yn cael ei brydlesu o dan gytundeb o'r newydd wedi'i lofnodi ar 22ain Ebrill 2013. Mae cyfnod y brydles yn 25 mlynedd. Fel y cyfryw, mae'r gwariant cyfalaf gan yr elusen yn ystod y gwaith o adnewyddu yr eiddo yn cael ei ddibrisio ar sail llinell syth o 4% sy'n gynrychiadol o'r budd a ddisgwylir ar y gwariant gan yr elusen o dan y gytundeb prydles gyfredol.

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2022

1 Polisiau cyfrifyddol (Parhad)**Asedau Treftadaeth****Cydnabyddiaeth a Phrisiad**

Mae casgliad yr amgueddfa o arteffactau morwrol ac eitemau cysylltiedig, sy'n cael eu cynnal ar gyfer hyrwyddo'r prif amcan yr elusen, yn cael eu hadrodd ar y fantolen ar sail prisiad.

Oherwydd natur amrywiol y asedau a ddelir, nid yw'r ymddiriedolwyr yn ystyried bod cost dibynadwy ar gael ar gyfer y mwyafrif helaeth o eitemau a gynhaliwyd yn y casgliad, mae'r prisiad wedi cael ei ddarparu gan yr ymddiriedolwyr, ac mae'n seiliedig ar gwerth yswirio'r casgliad.

Mae ychwanegiadau yn cael eu gwneud gan brynu neu rhodd. Cofnodir pryniant yn ol eu cost yn y man cyntaf, ac mae rhoddion yn cael eu cofnodi yn ôl eu gwerth cyfredol a seilir gan curadur yr amgueddfa, gan gyfeirio, lle bo'n bosibl, i farchnadoedd masnachol gan ddefnyddio trafodion diweddar o arwerthiannau.

Cost Cadwraeth

Gwariant sydd, ym marn yr ymddiriedolwyr, mae'n ofynnol i gadw neu atal dirywiad pellach o eitemau unigol yn y casgliad, yn cael ei gydnabod yn y cyfrif incwm a gwariant pan wariwyd.

Stoc

Prisir y stoc yn ôl yr isaf o'r cost a phris y farchnad ar ol ystyried gostyngiad mewn gwerth.

Treth

Mae'r elusen yn rhydd o dreth ar ei weithgareddau elusenol.

Cyfrifyddu Cronfa

Gall cronfeydd anghyfyngedig gael eu defnyddio yn unol ag amcanion elusenol ar ddisgresiwn yr ymddiriedolwyr.

Gall cronfeydd cyfyngedig gael ei ddefnyddio ar gyfer dibenion cyfyngedig penodol o fewn amcanion yr elusen.

Mae cyfyngiadau yn codi pan bennwyd gan y rhoddwr neu pan fydd arian yn cael ei godi at bwrpas penodol.

2 Cymynroddion a rhoddion

	Cronfeydd Heb eu Cyfyngu 2022 £	Cyfanswm Cronfeydd 2021 £
Rhoddion	6,912	5,383
Ffioedd Ffrindiau	1,272	1,163
	<u>8,184</u>	<u>6,546</u>

3 Gweithgareddau Masnachu Eraill

	£	£
Gweithgareddau Codi Arian	1,155	270
Incwm Siop a Caffi	3,015	686
	<u>4,170</u>	<u>956</u>

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2022

		Cronfeydd	
4	Incwm o Weithgareddau Elusennol	Heb eu Cyfyngu 2022 £	Cyfanswm Cronfeydd 2021 £
	Grantiau Covid	-	34,300
	Grantiau Llywodraeth Covid	-	24,634
	Grantiau Eraill	34,110	26,180
		<hr/> 34,110 <hr/>	<hr/> 85,114 <hr/>
5	Codi Arian	2022 £	2021 £
	Costau Siop a Caffi	1,989	1,990
	Stoc agoriadol	1,640	812
	Pryniant	(2,708)	(1,989)
	Stoc caeedig	<hr/> 921 <hr/>	<hr/> 813 <hr/>
6	Costau Gweithwyr	2022	2021
	Roedd nifer cyfartalog o weithwyr yn ystod y flwyddyn fel a ganlyn:		
	Rheolwr Datblygu	1	1
	Arall	<hr/> 1 <hr/>	<hr/> 1 <hr/>
		<hr/> 2 <hr/>	<hr/> 2 <hr/>

Ni dderbyniodd unrhyw aelod o staff gyflog o dros £60,000 yn y flwyddyn gyfredol.

Ni dalwyd cyflog nac ad-dalwyd costau ar ran unrhyw Ymddiriedolwr yn ystod y flwyddyn gyfredol neu flaenorol.

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2022

7 Gwariant Ar Weithgareddau Elusennol	Cronfeydd	
	Heb eu Cyfyngu 2022 £	Cyfanswm Cronfeydd 2021 £
Cyflogau	19,079	12,003
Costau Pensiwn	238	-
Costau Arddangosion	1,866	-
Costau Poroject	13,423	-
Gweithgareddau	421	4,574
Rhent	-	50
Trethi a Dwr	119	67
Yswiriant	2,159	2,058
Gwres a Goleuo	(171)	1,882
Teleffon	1,162	1,345
Defnyddiau Swyddfa ac Argraffu	472	1,081
Atgyweirio ac Adnewyddu	2,750	2,810
Glanhau	180	527
Costau Wefan a Hysbysebu	674	2,471
Amrywion	275	543
Costau Proffesiynol	-	2,560
Ffioedd cyfrifyddol	1,320	1,320
Dibrisiant- Gwelliannau Asedau Ar Les	27,045	27,045
Dibrisiant- Gosodion a Man Daclau	2,628	3,285
Dibrisiant-Cyfrifaduron	152	191
	73,792	63,812

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2022

8	Asedau Sefydlog	Eiddo Ar Les	Gosodion a Man Daclau	Cyfrifaduron	Cyfanswm
	Cost neu brisiad	£	£	£	£
	Ar 01/04/21	540,870	34,360	21,988	597,218
	Ychwanegiadau	-	-	-	-
	Ar 31/03/22	<u>540,870</u>	<u>34,360</u>	<u>21,988</u>	<u>597,218</u>
	Dibrisiant				
	Ar 01/04/21	198,768	21,219	21,224	241,211
	Codiant am y Flwyddyn	27,045	2,628	152	29,825
	Ar 31/03/22	<u>225,813</u>	<u>23,847</u>	<u>21,376</u>	<u>271,036</u>
	Gwerth llyfr net 31/03/22	<u>315,057</u>	<u>10,513</u>	<u>612</u>	<u>326,182</u>
	Gwerth llyfr net 31/03/21	<u>342,102</u>	<u>13,141</u>	<u>764</u>	<u>356,007</u>
9	Asedau Treftadaeth				Cyfanswm
	Gwerth Marchnad				£
	Ar 1af Ebrill 2021 ac 31ain Fawrth 2022				<u>50,000</u>

Fel y nodir yn adroddiad yr ymddiriedolwyr, mae gan Amgueddfa Forwrol Llŷn gasgliad unigryw o tua 400 o greiriau cysylltiedig â'r dreftadaeth forwrol a hanes Nefyn a Phenrhyn Llŷn.

Mae'n cynnwys arteffactau, peintiadau, darluniau, modelau llongau, angorau, ffotograffau a dogfennau.

Ymhlith y creiriau o longdrylliadau mae plât enw o'r Royal Charter, angor o'r Vella, a llestri a photeli wisgi o'r Stuart a ddrylliwyd yn 1901. Mae offer mordwyo yn cynnwys cwmpawdau a secstantau.

Yn y casgliad hefyd mae offer adeiladu llongau yn cynnwys llifiau a ddefnyddiwyd i adeiladu llawer o longau ar draethau Nefyn a Phorthdinllaen yn ystod yr 19eg ganrif. Yn yr amgueddfa hefyd cedwir nifer o arteffactau sy'n adrodd hanes bywyd ar long ac eitemau a gludwyd adref o deithio tramor hirfaith. Mae 18 model llong yn y casgliad, ynghyd â pheintiadau llongau, printiadau o'r ardal leol, mapiau a phosteri. Mae'r amgueddfa hefyd yn berchen ar gasgliad mawr o ffotograffau a chardiau post gan forwyr a chaptiniaid lleol. Mae gennym dros 30 baner gan gwmnïau llongau sydd wedi cael eu glanhau'n ddiweddar ac sy'n cael eu harddangos yn yr amgueddfa.

Byddwn unai'n prynu eitemau neu bobl yn eu rhoi i ni. Mae'r Amgueddfa yn cadw'r hawl i gael gwared ar eitemau o'r casgliad o dro i dro er mwyn prynu pethau newydd pan fo'r ymddiriedolwyr o'r farn nad yw hyn yn tynnu oddi wrth hunaniaeth y casgliad yn ei gyfanrwydd.

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2022

10	Dyledwyr			2022	2021
				£	£
	Grantiau yn ddyledus			<u>13,586</u>	<u>-</u>
11	Credydwyr: symiau yn ddyledus o fewn blwyddyn			2022	2021
				£	£
	Treth Ac Yswiriant Gwladol			840	840
	Grantiau Ymlaen Llaw			-	10,150
	Credydwyr Eraill			<u>1,378</u>	<u>1,320</u>
				<u>2,218</u>	<u>12,310</u>
12	Symudiad Mewn Cronfeydd				
		Cronfeydd A Ddygwyd Ymlaen	Incwm	Gwariant	Cronfeydd Ar 31ain Fawrth 2022
		£	£	£	£
	Heb eu cyfyngu	<u>486,660</u>	<u>46,472</u>	<u>74,713</u>	<u>458,419</u>

Accounts

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn
Historical and Maritime Museum and Study Centre
Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

CYFRIFON ARIANNOL AM Y FLWYDDYN I'R 31aln MAWRTH 2021

Rhif Elusen: - 514365

A. HUGHES JONES DYSON A'U CWMNI
CYFRIFWYR SIARTREDIG
CAERNARFON

Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn

Historical and Maritime Museum and Study Centre

Marchnata fel Amgueddfa Forwrol Llŷn Maritime Museum

Cynnwys y Datganiadau Ariannol

Am Y Flwyddyn Yn Diweddu 31ain Mawrth 2021

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**Amgueddfa Hanesyddol a Morwrol a Chanolfan
Astudiaethau Llyn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llyn Maritime Museum**

Adroddiad yr Ymddiriedolwyr ar gyfer y flwyddyn a ddaeth i ben 31 Mawrth 2021

Mae'r Ymddiriedolwyr yn cyflwyno eu hadroddiad gyda datganiadau ariannol yr elusen ar gyfer y flwyddyn a ddaeth i ben 31 Mawrth 2021. Mae'r Ymddiriedolwyr wedi mabwysiadu darpariaethau'r Datganiad Arfer a Argymhellir (SORP) 'Cyfrifyddu ac Adrodd gan Elusennau' a gyhoeddwyd ym mis Mawrth 2005.

CYFEIRNOD A MANYLION GWEINYDDOL

Rhif Elusen cofrestredig
514365

Prif gyfeiriad

Hen Eglwys Santes Fair
Stryd y Mynach
Nefyn, Gwynedd LL53 6LB

Ymddiriedolwyr

Mr W J Trenholme
Mrs B Trenholme-Morgan
Mrs E M Jones
Mr J G Davies
Mrs J Hughes
Mrs M Pierce Jones

Archwilwyr Annibynnol

Brian Hughes
A Hughes, Jones a Dyson
Capel Moreia, South Penrallt, Caernarfon
Gwynedd, LL55 1NS

Banc

HSBC Bank Plc
48 Stryd Fawr, Pwllheli
Gwynedd LL53 5SE

Cyfreithwyr

Parry Davies Clwyd Jones and Lloyd
Stryd Penlan
Pwllheli, LL53 5DE

STRWYTHUR, LLYWODRAETHIANT A RHEOLAETH

Dogfen lywodraethu

Rheolir yr elusen gan ei dogfen lywodraethu, gweithred ymddiried, ac mae yn elusen anghorfforedig.

Rheoli risg

Mae dyletswydd ar yr Ymddiriedolwyr i adnabod ac adolygu'r risgiau sy'n wynebu'r elusen ac i sicrhau bod rheoliadau priodol yn eu lle i ddarparu sicrwydd rhesymol rhag twyll a chamgymeriadau.

AMCANION A GWEITHGAREDDAU

Amcanion yr elusen yw casglu, storio ac arddangos arteffactau, lluniau, mapiau, printiadau, llyfrau, cynlluniau, siartiau, dogfennau, cofnodion, llawysgrifau, offer a chofebau hanesyddol a morwrol ac eitemau eraill tebyg fel y gall y cyhoedd, neu unrhyw unigolyn neu grŵp o unigolion eu harchwilio a'u hastudio.

**Amgueddfa Hanesyddol a Morwrol a Chanolfan
Astudiaethau Llyn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llyn Maritime Museum**

Gweithgareddau arwyddocnol

Sefydlwyd yr amgueddfa yn 1977 gan griw o wirfoddolwyr lleol oedd yn awyddus i arddangos treftadaeth forwrol gyfoethog yr ardal. Ond bu'n rhaid i'r amgueddfa gau yn 2000 am resymau iechyd a Diogelwch. Yn 2007, daeth aelodau o'r gymuned ymlaen gan ffurfio pwyllgor newydd i ailagor yr amgueddfa er budd ymwelwyr a'r gymuned leol. Cafwyd pecyn cyllido llwyddiannus yn cynnwys arian grant o Gronfa Dreftadaeth y Loteri, Llywodraeth Cynulliad Cymru, cronfa Tir a Môr, AHNE Llyn, Ymddiriedolaeth Drefol Nefyn, Cyngor Gwynedd a chronfa Cyfenter.

Yn yr amgueddfa ceir arddangosfa barhaol, llwyfan ar gyfer perfformiadau bach, gofod ar gyfer cynnal gweithgareddau, caffi a siop. Ni chodir tâl mynediad i'r amgueddfa er mwyn aunog pobl i ymweld droeon a thro. Trefnir rhaglen amrywiol o weithgareddau yn cynnwys darlithoedd gwadd, gweithgareddau i blant, arddangosfeydd dros dro a chyfleoedd gwirfoddoli a phrofiad gwaith.

Dechreuodd y gwaith ailddatblygu yn hydref 2012 pan roddwyd to newydd, y talwyd andano gyda grantiau gan AHNE Llyn a CADW a rhodd gan Ymddiriedolaeth Drefol Nefyn. Gwnaed gwaith ailddatblygu sensitif a chynaliadwy yn cynnwys gosod deunydd inswleiddio, ffenestri a llawr newydd, ynghyd â system wresogi Airsource. Adeiladwyd ramp newydd ar gyfer yr anabl yng ngwanwyn 2013, wedi'i gyllido drwy grant Ein Treftadaeth CADW a chymorth o gronfa tirlenwi Tir a Môr. Dyluniwyd y ramp i ymdebygu i'r rheiliau ar fwrdd llong. Yn mis Medi 2013, dechreuodd y cwmni adeiladu ar y gwaith yn adeilad yr amgueddfa. Roedd hyn yn cynnwys rhaglen o inswleiddio, gosod llawr a llwybr ithfaen tuag at y giât, rhoi swyddfa a chegin i mewn, gosod ffenestri newydd ac ail-bwyntio'r eglwys a'r tŵr.

Cyllidwyd y prosiect drwy becyn o grantiau yn cynnwys Cronfa Dreftadaeth y Loteri a Rhaglen Cyfleusterau a Gweithgareddau Cymunedol Llywodraeth Cymru. Yn ystod y gwaith adnewyddu ym mis Tachwedd 2013, gwnaed peth gwaith tanategu er mwyn sefydlogi'r waliau a'r to, a dyma pryd y darganfuwyd y bedd cist hynafol a'r sgerbwrd gan yr archeolegwyr. Ailagorodd yr amgueddfa ei drysau i'r cyhoedd yn swyddogol ar 19 Gorffennaf 2014. Ers hynny mae'r amgueddfa wedi gweithredu prif amcanion yr elusen yn llwyddiannus, gan gynnwys darparu arddangosfeydd morwrol hanesyddol a rhai perthnasol eraill yn ogystal â darparu gweithgareddau addysgol er budd y cyhoedd. Mae'r gweithgareddau ategol yn cynnwys rhedeg siop anrhegion a chaffi.

Er Budd y Cyhoedd

Mae'r ymddiriedolwyr wedi adolygu eu rhwymedigaeth o dan Adran 17(5) o Ddeddf Elusennau 2011, sef i roi sylw dyledus i'r canllawiau er budd y cyhoedd a gyhoeddwyd gan y Comisiwn Elusennau, a chadarnhant eu bod yn cydymffurfio.

CYFLAWNIAD A PHERFFORMIAD

Gweithgareddau elusennol

Er 2007 mae pwyllgor newydd yr elusen wedi gweithio'n galed i sicrhau'r cyllid oedd ei angen i wneud gwaith adnewyddu sylweddol ar adeilad yr Hen Eglwys a dechreuodd hyn o ddiwedd yn 2012, gyda'r gwaith adnewyddu yn cynnwys ail-doi ac addasu'r adeilad i ddarparu mynediad rhwydd i bawb. Fel rhan o'r broses hon bu'n rhaid symud casgliad yr elusen a chwasant eu cadw mewn storfa ddiogel - diolch i'r gwirfoddolwyr a weithiodd yn galed er mwyn helpu i'w symud.

Mae gan Amgueddfa Forwrol Llyn gasgliad unigryw o tua 400 o arteffactau cysylltiedig â hanes a threftadaeth forwrol Nefyn a Phenrhyn Llyn. Mae hyn yn cynnwys arteffactau, peintiadau, darluniau, modelau llongau, angoron, ffotograffau a dogfennau. Ymhlith y creiriau o longdrylliadau mae plât enw o'r Royal Charter, angor o'r Vella a llestri a photeli wisgi o'r Stuart a ddrylliwyd yn 1901. Mae offer mordwyo yn cynnwys cwnpawdau a secstantau. Mae yn y casgliad hefyd offer adeiladu llongau yn cynnwys llifiau a ddefnyddiwyd i adeiladu llawer o longau ar dracchau Nefyn a Phorthdinllaen yn ystod yr 19eg ganrif. Yn yr amgueddfa hefyd ceir nifer o

**Amgueddfa Hanesyddol a Morwrol a Chanolfan
Astudiaethau Llyn
Historical and Maritime Museum and Study Centre
Trading as Amgueddfa Forwrol Llyn Maritime Museum**

Gweithgareddau elusennol

artefactau sy'n portreadu bywyd ar fwrdd llong a rhai a ddygwyd yn ôl o deithiau tramor hir. Mae'r casgliad yn cynnwys 21 o fodolau llongau. Ceir hefyd bcintiadau o longau, printiadau o'r ardal leol a phosteri. Mae'r amgueddfa yn meddu ar gasgliad mawr o ffotograffau a chardiau post gan longwyr a chapteiniaid lleol. Mae yna dros 30 o faneri cwmnïau llongau a adferwyd yn ddiweddar, a chaiff y rhain eu harddangos yn yr amgueddfa. Mae Amgueddfa Forwrol Llyn yn falch hefyd o fod yn rhan o Ecoamgueddfa gyntaf Cymru sy'n cael ei datblygu ar Benrhyn Llŷn - yr Ecoamgueddfa. Mae'r cysyniad o Ecoamgueddfeydd wedi bod yn llwyddiannus mewn gwledydd eraill ar hyd a lled y byd ond hon yw'r gyntaf o'i bath yng Nghymru. Nod yr Ecoamgueddfa ar benrhyn Llŷn yw dathlu treftadaeth gyfoethog ardal yr Ecoamgueddfa gyda chwe sefydliad treftadaeth yn cydweithio. Mae'r aelodau'n cynnwys Oriel Plas Glyn-y-Weddw, Felin Uchaf, Plas Heli, yr Ymddiriedolaeth Genedlaethol, Amgueddfa Forwrol Llŷn a Nant Gwrtheyrn. Dyma gyfle ardderchog i gynyddu'r ymdeimlad o falchder cymunedol ym Mhenrhyn Llŷn a chodi profil yr ardal ledled y byd trwy ddefnyddio'r cyfryngau cymdeithasol mewn modd arloesol a chadarnhaol. Y weledigaeth ar gyfer yr Ecoamgueddfa yw sicrhau cynnydd mewn twristiaeth ddiwylliannol yn yr ardal, gan arwain at ddiwydiant twristaidd cynaliadwy trwy gydol y flwyddyn, a ddaw â manteision economaidd yn ogystal â chymdeithasol.

Ers i'r amgueddfa ailagor ym mis Gorffennaf 2014, cafwyd nifer o arddangosfeydd amlwg, trefnwyd a chynnal nifer o gyflwyniadau, sgysiaau a darlithoedd ar hanes yr ardal a'i phobol yn ogystal â chynnal gweithdai plant.

ADOLYGIAD ARIANNOL

Polisi Cronfeydd

Ym marn yr Ymddiriedolwyr, dylid cadw cronfeydd digonol wrth gefn i alluogi'r gweithgareddau elusennol i barhau am o leiaf ddeuddeng mis.

ADOLYGIAD Y FLWYDDYN

Bu blwyddyn 2020 – 21 yn flwyddyn od iawn gyda'r cyfyngiadau Cofid19 yn ein taro ddiwedd Mawrth 2020. Roedden ni ar y pryd yn meddwl y byddai hyn yn effeithio ar ein gallu i agor yn ystod y Pasg ond mewn gwirionedd, bu raid i'r adeilad fod ar gau am bron i flwyddyn gyfan.

Er i ddrysau'r Amgueddfa fod ar gau, yn sicr fu'r Amgueddfa ddim yn segur. Er i ni roi ein gweithiwr cyflogedig ar 'furlough' ar y cychwyn, wnaeth hynny ddim ond parhau am un mis gan fod cymaint o waith angen ei wneud. Cyflogwyd Jina Gwyrfaï i ddal ymlaen gyda'r gwaith addasu a datblygiadau'r Amgueddfa. Llwyddon ni i agor am 6 wythnos ym misoedd Medi a Hydref 2020. Cafwyd amser, tra bu'r Amgueddfa ar gau, i ail greu'r bedd cist oddi mewn i'r adeilad. Y bwriad yw adrodd hanes y sgerbwdd ddarganfuwyd yn ystod y gwaith atgyweirio i fod yn atyniad ychwanegol i ddenu ymwelwyr i'r Amgueddfa. (Bedd cist ydyw, yn dyddio'n ôl i'r 12fed ganrif, pan oedd y safle yn gartre i un o Lysoedd y Tywysogion Cymreig). Hysbysebwyd am swyddog a phenodwyd Ceiri Coker fel swyddog prosiect yn Ebrill 2021.

Parhaodd y pwyllgor i gyfarfod gan ddysgu sgiliau newydd i gyfathrebu dros y we. Cynhaliwyd dau gwis dros Zoom i godi arian a chodwyd dros £2000 ar wefan apel Just Giving. Llwyddwyd i agor siop yr Amgueddfa ar ein gwefan.

Llwyddwyd i ddenu grantiau argyfwng Cofid19 sy'n goiygu fod sefyllfa ariannol ein helusen yn eithaf iach ar hyn o bryd. Comisynwyd gwaith i greu pecyn addysgol a ffilm rithiol. Cawsom arweiniad i gryfhau strwythurau ein mudiad (Cynllun Catalydd Cymru) a bu Ymgynghorydd yn creu asesiad risg a chynllun strategol ar gyfer y dyfodol.

Er i rai o'r prosiectau a'n gweithgareddau arferol gael eu gohirio am gyfnod, mater o ail-amserlenni fu hyn, a gobeithiwn y byddwn yn gallu ailgydio yn yr awenau yn ystod y flwyddyn nesaf. Yn y cyfamser, mae cynlluniai i wneud defnydd o'r tu allan i'r Amgueddfa.

Roedd gennym oddeutu 220 o aelodau o Gyfeillion yr Amgueddfa

Adroddiad Yr Ymddiriedolwyr**Am Y Flwyddyn Yn Diwedd 31ain Mawrth 2021****Datganiad O Gyfrifoldebau'r Ymddiriedolwyr**

Mae'r Ymddiriedolwyr yn gyfrifol am baratoi adroddiad yr Ymddiriedolwyr ar datganiadau ariannol yn unol a'r rheolau perthnasol a Safonau Cyfrifyddol Y Deyrnas Unedig (Arferion Cyfrifyddol Y Deyrnas Unedig).

O dan rheolau elusennau yn Lloegr a Cymru mae yn ofynnol i'r Ymddiriedolwyr baratoi datganiadau ariannol bob blwyddyn sydd yn dangos darlun gwir a theg o sefyllfa'r elusen ac o elw neu cholled yr elusen am y cyfnod hwnnw.

Wrth baratoi'r datganiadau ariannol mae'n ofynnol i'r Ymddiriedolwyr:

- ddewis polisiau cyfrifyddol priodol a'u defnyddio'n gyson;
- arsylwi ar y dulliau ar ogwyddorion yn y SORP elusennol;
- gwneud dyfarniadau ac amcangyfrifon rhesymol;
- datgan os ydi'r polisiau cyfrifyddol wedi eu dilyn, neu datgelu ac esbonio unrhyw ymadawiad materol yn y cyfrifon;
- paratoi'r cyfrifon ar y sail busnes byw os nad ydyw hi yn amhriodol i dybio y bydd y cwmni yn parhau mewn busnes.

Mae'r ymddiriedolwyr yn gyfrifol am gadw cofnodion cyfrifyddol sy'n dangos safle ariannol y cwmni a'u galluogi i baratoi cyfrifon sydd yn cydymffurfio gyda Deddf Elusennau 2011, Rheolau Elusennau 2008 (Cyfrifon ac adroddiadau) ac gofynion y gweithred Ymddiriedolaeth.

Maent hefyd yn gyfrifol am ddiogelu asedau'r elusen ac felly yn gyfrifol am rwystro a datgelu twyll ac unrhyw afreoleidd-dra arall.

 W J Trenholme - Ymddiriedolwr

Dyddiad:

Adroddiad Yr Arholwr Annibynnol I Ymddiriedolwyr**Amgueddfa Hanesyddol a Morwrol a Chanolfan Astudiaethau Llŷn****Historical and Maritime Museum and Study Centre****Marchnata fel Amgueddfa Fôrwrol Llŷn Maritime Museum**

Rhoddaf adroddiad ar gyfrifon yr elusen am y flwyddyn i'r 31ain Fawrth 2021 ar dudalennau 6 i 13.

Cyfrifoldebau sydd yn briodol i'r Ymddiriedolwyr Ar Arholwr Annibynnol

Chwi fel Ymddiriedolwyr yr elusen sydd yn gyfrifol am baratoi'r cyfrifon, yr ydych yn ystyried nad yw'r gofyniad i gynnal archwiliad yn gymwys, a bennir yn adran 144(2) o'r Ddeddf Elusennau 2011 (Y Ddeddf 2011) ac y bod angen arholiad annibynnol.

Fy nghyfrifoldeb i yw:

- arholi'r cyfrifon o dan adran 145 o ddeddf 2011;
- dilyn y trefniannau a roddir yn y Cyfarwyddiad Cyffredinol gan Gomisiynwyr Yr Elusennau dan adran 145(5)(b) o Ddeddf 2011; ac
- datgan os daeth materion penodol i'm sylw.

Sail adroddiad yr Arholwr Annibynnol

Gwnaed yr arolwg yn ôl y Canllawiau Cyffredinol a roddwyd gan Gomisiynwyr yr Elusennau. Mae'r arolwg yn cynnwys adolygu cofnodion y cyfrifon a gedwir gan yr Elusen a chymharu'r cyfrifon sydd yn cael eu cyflwyno gyda'r cofnodion. Mae'n cynnwys hefyd ystyriaeth o unrhyw eitem anghyffredin neu ddadleniadau yn y cyfrifon a cheisiwyd cael eghrhad gennych chi fel Ymddiriedolwyr ynglyn ag unrhyw faterion o'r fath. Ni fydd y ffurf a gymerir gennyf yn rhoi'r holl dystiolaeth a fuasai ei angen mewn archwiliad, ac felly nid wyf yn datgan barn a yw'r cyfrifon yn cyflwyno 'darlun gwir a theg' ac mae'r adroddiad wedi ei gyfyngu i'r materion a nodwyd yn y datganiad isod.

Datganiad yr Arholwr Annibynnol

Yn gysylltiedig â'r arolwg a wnaed gennym ni ddaeth dim i'm sylw:

(1) sydd yn rhoi achos rhesymol i mi gredu nad yw, mewn unrhyw fodd o bwys yr anghenion wedi eu cadw ynglyn a:

- (i) cadw cofnodion cyfrifyddol yn unol ag Adran 130 o Ddeddf 2011; ac
- (ii) i baratoi cyfrifon sydd yn cydfynd a'r cofnodion cyfrifyddol ac sydd yn ufuddhau i ofynion cyfrifyddol Ddeddf 2011.

(2) Nid oes unrhyw fater yn fy marn sydd angen tynnu sylw iddo er mwyn rhoi dealltwriaeth llawn o'r cyfrifon.

Dyddiad:

B Hughes FCA

A. Hughes Jones Dyson A'u Cwmni.

Cyfrifwyr Siartredig ac Archwilwyr Cofrestredig

Capel Moreia

South Penrallt, Caernarfon

Datganiad O'r Gweithgareddau Ariannol Am Y Flwyddyn i'r 31ain Mawrth 2021

Inwm	Nodiadau	Cronfeydd	
		Heb eu Cyfyngn 2021 £	Cyfanswm Cronfeydd 2020 £
Cymynroddion a Rhoddion	2	6,546	7,140
Gweithgareddau Masnachu Eraill	3	956	13,038
Inwm buddsoddiadol		19	33
Gweithgareddau Elusenol	4	85,114	23,618
Cyfanswm Inwm		92,635	43,829
Gwariant			
Codi Arian	5	813	4,349
Gweithgareddau Elusenol	7	63,812	58,404
Cyfanswm Gwariant		64,625	62,753
Symudiad Net Mewn Cronfeydd		28,010	(18,924)
Cronfeydd a Ddygwyd Ymlaen		458,650	477,574
Cronfeydd i Gario Ymlaen		486,660	458,650

Mantolen ar 31ain Mawrth 2021

	Nodiadau	2021	2020
		£	£
Asedau sefydlog			
Asedau sefydlog cyffyrddadwy	8	356,007	380,889
Asedau Trefladaeth	9	<u>50,000</u>	<u>50,000</u>
		406,007	430,889
Asedau cyfredol			
Stoc		1,989	1,990
Arian yn y banc ac mewn llaw		<u>90,974</u>	<u>40,708</u>
		92,963	42,698
Rhwymedigaethau			
Symiau dyledus o fewn un flwyddyn	10	<u>12,310</u>	<u>14,937</u>
Asedau cyfredol net		80,653	27,761
Asedau net	11	<u>486,660</u>	<u>458,650</u>
Cronfeydd			
Heb eu cyfyngu	11	<u>486,660</u>	<u>458,650</u>

Cymeradwywyd gan yr Ymddiriedolwyr ar

, 2021 ac arwyddwyd ar eu rhan gan

W J Trenholme -YmddiriedolwrD Evans -Ymddiriedolwr

Nodiadau I'r Cyfrifon Am y Flwyddyn I'r 31ain Mawrth 2021

1 Polisiau cyfrifyddol

Confensiwn Cyfrifydda

Paratowyd y cyfrifon yn ôl y confensiwn cost hanesyddol, wedi ei addasu trwy ail-brisio rhai asedau sefydlog. Mae'r Datganiadau Ariannol wedi'u paratoi yn unol a'r Datganiad Arferion Cyfrifo: Cyfrifo ac Adrodd gan Elusennau sydd yn paratoi eu cyfrifon yn unol a'r Safon Adrodd Ariannol sy'n berthnasol yn y DU a Gweriniaeth Iwerddon (FRS 102) a gyhoeddwyd ar 16 Gorffennaf 2014 a'r Safon Adrodd Ariannol sy'n berthnasol yn y Deyrnas Unedig a Gweriniaeth Iwerddon (FRS 102) a Deddf Elusennau 2011.

Wrth baratoi y cyfrifon mae'r ymddiriedolwyr wedi ystyried pan yn ymroi i'r polisiau cyfrifo sy'n ofynnol gan FRS 102 ar SAA FRS 102 i Elusennau a oedd angen ailddatgan y ffigyrau cymharol. Nid oedd angen ailddatgan.

Incwm

Mae'r incwm yn cael ei gynnwys yn y Datganiad o weithgareddau ariannol pan mae gan yr elusen hawl cyfreithiol i'r incwm ac mae modd ei gyfrifo gyda chywirdeb rhesymol.

Tanysgrifiadau a Rhoddion

Mae tanysgrifiadau a rhoddion yn cael eu cydnabod yn y cyfnod y maent yn berthnasol, mae hyn yn cynnwys tanysgrifiadau am aelodaeth bywyd, sydd oherwydd perthnasedd canfyddedig, ni ystyrir bod angen polisi arwahan.

Gwariant

Mae gwariant yn cael ei gydnabod ar sail cronïadau ac wedi ei ddsbarthu dan benawdau sydd yn berthnasol i gyfanswm yr holl gostau sy'n gysylltiedig â'r categori. Lle na ellir priodoli costau'n uniongyrchol i benawdau penodol maent wedi cael eu dyrannu i weithgareddau ar sail sy'n gyson â'r defnydd o adnoddau.

Aседau Cyffwrddadwy

Darperir dibrisiant ar asedau sefydlog ar y gyfradd ganlynol, yn seiliedig ar amcangyfrif o oes ddefnyddiol yr asedau, a'u gwerth gweddilliol disgwylidig:

Gosodion a Man daclau	20% o'r gost
Cyfrifaduron	25% o'r gost

Mae'r eiddo a feddiannir gan yr elusen, a elwir yn Hen Eglwys y Santes Fair, sef eiddo i'r Eglwys yng Nghymru, yn cael ei brydlesu o dan gytundeb o'r newydd wedi'i lofnodi ar 22ain Ebrill 2013. Mae cyfnod y brydles yn 25 mlynedd.

Fel y cyfryw, mae'r gwariant cyfalaf gan yr elusen yn ystod y gwaith o adnewyddu yr eiddo yn cael ei ddifrisio ar sail llinell syth o 4% sy'n gynrychiadol o'r budd a ddisgwylir ar y gwariant gan yr elusen o dan y gytundeb prydles gyfredol.

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2021

1 Polisiau cyfrifyddol (Parhad)

Asedau Treftadaeth

Cydnabyddiaeth a Phrisiad

Mae casgliad yr amgueddfa o arteffactau morwrol ac eitemau cysylltiedig, sy'n cael eu cynnal ar gyfer hyrwyddo'r prif amcan yr elusen, yn cael eu hadrodd ar y fantolen ar sail prisiad. Oherwydd natur amrywiol y asedau a ddelir, nid yw'r ymddiriedolwyr yn ystyried bod cost dibynadwy ar gael ar gyfer y mwyafrif helaeth o eitemau a gynhaliwyd yn y casgliad, mae'r prisiad wedi cael ei ddarparu gan yr ymddiriedolwyr, ac mae'n seiliedig ar gwerth yswirio'r casgliad. Mae ychwanegiadau yn cael eu gwneud gan brynu neu rhodd. Cofnodir pryniant yn ol eu cost yn y man cyntaf, ac mae rhoddion yn cael eu cofnodi yn ôl eu gwerth cyfredol a seilir gan curadur yr amgueddfa, gan gyfeirio, lle bo'n bosibl, i farchnadoedd masnachol gan ddefnyddio trafodion diweddar o arwerthiannau.

Cost Cadwraeth

Gwariant sydd, yn marn yr ymddiriedolwyr, mae'n ofynnol i gadw neu atal dirywiad pellach o eitemau unigol yn y casgliad, yn cael ei gydnabod yn y cyfrif incwm a gwariant pan wariwyd.

Stoc

Prisir y stoc yn ôl yr isaf o'r cost a phris y farchnad ar ol ystyried gostyngiad mewn gwerth.

Treth

Mae'r elusen yn rhydd o dreth ar ei weithgareddau elusennol.

Cyfrifyddu Cronfa

Gall cronfeydd anghyfyngedig gael eu defnyddio yn unol ag amcanion elusennol ar ddisgresiwn yr ymddiriedolwyr.

Gall cronfeydd cyfyngedig gael ei ddefnyddio ar gyfer dibenion cyfyngedig penodol o fewn amcanion yr elusen.

Mae cyfyngiadau yn codi pan bennwyd gan y rhoddwr neu pan fydd arian yn cael ei godi at bwrpas penodol.

2 Cymynroddion a rhoddion

Cronfeydd

Heb eu

Cyfanswm

Cyfyngu

Cronfeydd

2021

2020

£

£

Rhoddion

5,383

5,584

Ffioedd Ffrindiau

1,163

1,556

6,546

7,140

3 Gweithgareddau Masnachu Eraill

£

£

Gweithgareddau Codi Arian

270

2,615

Incwm Siop a Caffi

686

10,423

956

13,038

Nodiadau T'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2021

		Cronfeydd	
4	Incwm o Weithgareddau Elusennol	Heb eu Cyfyngu 2021 £	Cyfanswm Cronfeydd 2020 £
	Grantiau Covid	34,300	-
	Grantiau Llywodraeth Covid	24,634	-
	Grantiau Eraill	26,180	23,618
		<u>85,114</u>	<u>23,618</u>
5	Codi Arian	2021 £	2020 £
	Costau Siop a Caffi	1,990	2,300
	Stoc agoriadol	812	4,039
	Pryniant	(1,989)	(1,990)
	Stoc caeedig	<u>813</u>	<u>4,349</u>
6	Costau Gweithwyr	2021	2020
	Roedd nifer cyfartalog o weithwyr yn ystod y flwyddyn fel a ganlyn:		
	Rheolwr Datblygu	1	1
	Arall	<u>1</u>	<u>1</u>
		<u>2</u>	<u>2</u>

Ni dderbyniodd unrhyw aelod o staff gyflog o dros £60,000 yn y flwyddyn gyfredol.

Ni dalwyd cyflog nac ad-dalwyd costau ar ran unrhyw Ymddiriedolwr yn ystod y flwyddyn gyfredol neu flaenorol.

Nodiadau I'r Cyfrifon Am y Flwyddyn I'r 31ain Mawrth 2021

7	Gwariant Ar Weithgareddau Elusennol	Cronfeydd	
		Heb eu Cyfyngu 2021 £	Cyfanswm Cronfeydd 2020 £
	Cyflogau	12,003	14,802
	Costau Pensiwn	-	57
	Gweithgareddau	4,574	1,416
	Rhent	50	-
	Trethi a Dwr	67	627
	Yswiriant	2,058	1,986
	Gwres a Goleuo	1,882	1,145
	Teleffon	1,345	1,126
	Defnyddiau Swyddfa ac Argraffu	1,081	759
	Costau Teithio	-	149
	Atgyweirio ac Adnewyddu	2,810	2,238
	Glanhau	527	178
	Costau Wefan a Hysbysebu	2,471	1,198
	Amrywion	543	1,133
	Costau Proffesiynol	2,560	290
	Ffioedd cyfrifyddol	1,320	1,320
	Dibrisiant- Gwelliannau Asedau Ar Les	27,045	27,045
	Dibrisiant- Gosodion a Man Daclau	3,285	2,781
	Dibrisiant-Cyfrifaduron	191	154
		<hr/>	<hr/>
		63,812	58,404

Nodiadau I'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2021

8	Asedau Sefydlog	Eiddo Ar Les £	Gosodion a Man Daclau £	Cyfrifaduron £	Cyfanswm £
	Cost neu brisiad				
	Ar 01/04/20	540,870	29,060	21,649	591,579
	Ychwanegiadau	-	5,300	339	5,639
	Ar 31/03/21	<u>540,870</u>	<u>34,360</u>	<u>21,988</u>	<u>597,218</u>
	Dibrisiant				
	Ar 01/04/20	171,723	17,934	21,033	210,690
	Codiant am y Flwyddyn	27,045	3,285	191	30,521
	Ar 31/03/21	<u>198,768</u>	<u>21,219</u>	<u>21,224</u>	<u>241,211</u>
	Gwerth llyfr net 31/03/21	<u>342,102</u>	<u>13,141</u>	<u>764</u>	<u>356,007</u>
	Gwerth llyfr net 31/03/20	<u>369,147</u>	<u>11,126</u>	<u>616</u>	<u>380,889</u>

9	Asedau Treftadaeth	Cyfanswm £
	Gwerth Marchnad	
	Ar 1af Ebrill 2020 ac 31ain Fawrth 2021	<u>50,000</u>

Fel y nodir yn adroddiad yr ymddiriedolwyr, mae gan Amgueddfa Forwrol Llŷn gasgliad unigryw o tua 400 o greiriau cysylltiedig â'r dreftadaeth forwrol a hanes Nefyn a Phenrhyn Llŷn.

Mae'n cynnwys arteffactau, peintiadau, darluniau, modelau llongau, angorau, ffotograffau a dogfennau.

Ymhlith y creiriau o longdrylliadau mae plât enw o'r Royal Charter, angor o'r Vella, a llestri a photeli wisgi o'r Stuart a ddrylliwyd yn 1901. Mae offer mordwyo yn cynnwys cwmpawdau a secstantau.

Yn y casgliad hefyd mae offer adeiladu llongau yn cynnwys lifiau a ddefnyddiwyd i adeiladu llawer o longau ar draethau Nefyn a Phorthdinllaen yn ystod yr 19eg ganrif. Yn yr amgueddfa hefyd cedwir nifer o arteffactau sy'n adrodd hanes bywyd ar long ac eitemau a gludwyd adref o deithio tramor hirfaith. Mae 18 model llong yn y casgliad, ynghyd â pheintiadau llongau, printiadau o'r ardal leol, mapiau a phosteri. Mae'r amgueddfa hefyd yn berchen ar gasgliad mawr o ffotograffau a chardiau post gan forwyr a chaptiniaid lleol. Mae gennym dros 30 baner gan gwmnïau llongau sydd wedi cael eu glanhau'n ddiweddar ac sy'n cael eu harddangos yn yr amgueddfa.

Byddwn unai'n prynu eitemau neu bobl yn eu rhoi i ni. Mae'r Amgueddfa yn cadw'r hawl i gael gwared ar eitemau o'r casgliad o dro i dro er mwyn prynu pethau newydd pan fo'r ymddiriedolwyr o'r farn nad yw hyn yn tynnu oddi wrth hunaniaeth y casgliad yn ei gyfanrwydd.

Nodiadau F'r Cyfrifon Am y Flwyddyn i'r 31ain Mawrth 2021

10	Credydwyr: symiau yn ddyledus o fewn blwyddyn	2021	2020
		£	£
	Treth Ac Yswiriant Gwladol	840	345
	Grantiau Ymlaen Llaw	10,150	12,000
	Credydwyr Eraill	<u>1,320</u>	<u>2,592</u>
		<u>12,310</u>	<u>14,937</u>
11	Symudiad Mewn Cronfeydd		
		Cronfeydd	Cronfeydd
		A Ddygwyd	Ar 31ain
		Incwm	Fawrth 2021
		Ymlaen	
		£	£
	Heb eu cyfyngu	<u>458,650</u>	<u>92,635</u>
		<u>64,625</u>	<u>486,660</u>