

Trustees are appointed/elected at our AGM.

Present trustees:-

RAMESH KESHRA

PRAVIN PIDORIA

LALJI JADVA KERAL

LALJI RUDA SIYANI

BHANBAI PREMJI

Present committee:-

Chairman LALJI JADVA KERAL

Secretary DINESH VARSANI

Treasurer CHANDAN BHUDIA

During this financial year the following activities have taken place:

- Cultural events and traditions alive within the community activities.

- Music:

We are having an in house band of approx. 20 members, ranging from 5 year olds to 65 years old, which performs on various events, including Hindu festivals (Indian Independence Day, Diwali, Navratri, and Indian Republic Day).

- Ladies Group:

We have ladies group known as Sakhi Millan who undertakes various cultural and religious activities.

- 1 we have Santos (priests) visited from India to enhance religious activities

- 2 we had functions held by BAPS (religious group connected to Hindu temple in London)

- 3 We have had approx. 2 weddings taken place at the community center over the year, as well Kitchen hire for various occasions and birthday parties.

- 4 We have good connectivity with the Shree Swaminarayan Temple next door, which has allowed both of us to provide multiple events such as sports to the community.

- 5 We also have a community Volleyball team which meets every week at the Fitzalan high school' of a group of approx. 15-22 members Participate, in 2 different teams.

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees:-

Name LALJI JADVA KERAL



Income / Expense 2022-23

01/04/2022 through 31/03/2023 (in U.K. Pounds Sterling)

27/12/2023

Page 1

Category Description	01/04/2022- 31/03/2023
INFLOWS	
Activity	200.00
Deposite Income	103.00
Donation Income	26,806.79
Entertainmaent Income	
Childrens Activities Income	591.76
General Samaj Functions Income	2,645.00
Other Entertainmaent Income	2,205.00
TOTAL Entertainmaent Income	5,441.76
Hall Hiring Income	2,199.00
Interest Income	253.12
Membership Income	
Other Membership Income	550.00
TOTAL Membership Income	550.00
TOTAL INFLOWS	35,553.67
OUTFLOWS	
Bank Charge	150.80
Catering Kitchen	3,193.93
CLEANING	60.12
Data Protection	35.00
Deposite Refund	1,000.00
DONATION EXPENS	5,418.54
Entertainment Expense	
Children Activies Expense	-41.12
General Samaj Function Expense	22.14
Other Entertainment Expense	866.69
TOTAL Entertainment Expense	847.71
Equipment	28.99
Insurance	1,825.33
Plates And Utils Kitchen	135.30
REPAIRS AND RENEWALS	1,703.50
Stationary	43.05
Subcription	100.00
Telephone	531.32
Travel	1,298.95
Utilities	
Electric Lights & Heat	1,266.64
Gas Lights & Heat	1,490.45
TOTAL Utilities	2,757.09
Youth Activity EXPENS	
Other Youth Activity EXPENS	475.95
TOTAL Youth Activity EXPENS	475.95
TOTAL OUTFLOWS	19,605.58
OVERALL TOTAL	15,948.09

the Directions and documentation	Step done
Direction 1: Check whether the charity is eligible to have an independent examination	
Checked the charity audit threshold applying to the accounts to be reviewed	YES
Checked an audit is not required for any other reason	YES
Confirmed the charity is eligible for independent examination	YES
If receipts and payments accounts have been prepared, checked that the charity's gross income is less than £250,000 and that it is not a company	YES
Direction 2: Check for any conflict of interest that prevents the examiner from carrying out their independent examination	
Confirmed that there are no close personal relationships with the trustees that compromise independence	YES
Confirmed as having no the day to day involvement in the administration of the charity	YES
If providing other services to the charity then confirmed that all the criteria in Direction 2 necessary for independence are met	YES
Identified that there are no circumstances in the examiner's judgment that would reasonably lead to the perception that the examiner is not independent	YES
The Directions and documentation	Step done
Considered whether sufficiently skilled to carry out the examination and, where required, confirmed membership of a listed body	YES
Direction 3: Record your independent examination	
Documentation of steps required by Direction 1 are all done	YES
Documentation that steps required by Direction 2 are all done	YES
Areas of concern identified and noted whether these were resolved or if unresolved and significant have included them in the examiner's report	NO
Verification and vouching procedures undertaken and any checks made are on file	YES
Copy of approved accounts on file	YES
Copy of trustees' annual report on file	YES
Copies of information relied upon as part of the examination are on file	YES
Direction 4: Plan your independent examination	
Obtained an understanding of the charity's constitution, objectives, organisational structure, the funds managed, its activities and accounting records and systems	YES
Planned specific examination procedures appropriate to the circumstances of the charity	YES

The Directions and documentation	Step done
Direction 1: Check whether the charity is eligible to have an independent examination	
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Checked an audit is not required for any other reason	YES
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Planned specific examination procedures appropriate to the circumstances of the charity	YES

I have carried out an audit, from the records, information and explanations supplied to me

A handwritten signature in black ink, appearing to read 'Ravi Varsani', with a stylized flourish at the end.

Ravi L Varsani .28 Broadstairs Road, Cardiff, CF11 8DE

Signed Date 27/12/2023