

Charity registration number: 513688

Pakistan Community Centre

Annual Report and Financial Statements

for the Year Ended 31 March 2024

AWR Accountants Limited
Chartered Certified
Lawrence House
37 Normanton Road
Derby

Pakistan Community Centre

Contents (continued)

Reference and Administrative Details	1
Trustees's Report	2 to 4
Statement of Trustees's Responsibilities	5
Accountants' Report	6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	10 to 17

Pakistan Community Centre

Reference and Administrative Details

Chairman	Mr Mansoor Ahmed
Senior Management / Leadership Team	Mr Manzoor Ahmed, Chairman Mr Imran Hamid, Vice Chair Mr Amjad Ashraf, Secretary Mr Tariq Ali, Assistant Secretary Mr Janghir Khan, Treasurer Mr Mohammed Yaqub, Assistant Treasurer Mr Shokat Lal, Executive Member Mr Asaf Afzal, Executive Member Mr Mohammed Nasser Iqbal, Executive Member Mr Abid Taj, Executive Member Mr Mahroof Hussain, Executive Member Mr Fareed Hussain, Executive Member
Charity Registration Number	513688
Principal Office	103 Harrington Street Derby DE23 8PG
Independent Examiner	AWR Accountants Limited Lawrence House 37 Normanton road Derby DE1 2GJ
Accountants	AWR Accountants Limited Chartered Certified Lawrence House 37 Normanton Road Derby

Pakistan Community Centre

Trustees's Report

The trustee presents the annual report together with the financial statements of the charity for the year ended 31 March 2024.

Objectives and activities

Objects and aims

The Pakistan Community Centre Derby was established to support, empower, and uplift the Pakistani and wider Black, Asian & Minority Ethnic communities in Derby. As outlined in its governing document, the charity's key objectives are:

Advancing Education & Skills Development

Providing educational programs, including English as an Additional Language (EAL), IT skills, vocational training, and employment support to enhance career prospects.

Organising youth engagement initiatives to support personal development and leadership skills.

Promoting Health & Wellbeing

Delivering health awareness programs, including mental health support, diabetes prevention, and access to healthcare services.

Encouraging physical activity and fitness initiatives, particularly for women and older adults.

Providing Social & Community Support

Reducing social isolation by organising community events, befriending services, and intergenerational activities.

Promoting Social Inclusion & Cultural Awareness

Encouraging community cohesion through cultural events, festivals, and interfaith activities.

Supporting integration and representation of the Pakistani and wider BAME communities in Derby.

Offering advice and advocacy on housing, welfare, immigration, and financial support.

Relieving Poverty & Hardship

Providing support for those facing financial difficulties, food insecurity, and housing challenges.

Facilitating referral pathways to access welfare support and emergency assistance.

These objectives guide our work in improving the lives of local communities, ensuring that the charity's activities deliver long-term impact and positive social change.

Pakistan Community Centre

Trustees's Report (continued)

Objectives, strategies and activities

The Pakistan Community Centre Derby remains committed to serving the local Pakistani and wider South Asian communities by delivering culturally appropriate support, educational opportunities, and wellbeing initiatives. Our activities align with our charitable objectives, ensuring that our services provide public benefit as outlined in the Charity Commission's guidance on public benefit.

Throughout the year, we have delivered a range of community-focused programs, including:

- Health & Wellbeing Support – Providing culturally sensitive mental health workshops, exercise sessions, and health awareness campaigns (including diabetes and heart disease prevention).
- Social Inclusion & Community Engagement – Organising cultural and intergenerational events, including Eid celebrations, coffee mornings, and support groups for the elderly and isolated individuals.
- Youth Engagement & Development – Hosting sports activities, mentoring programs, and after-school support to empower young people within the community.
- Advice & Advocacy – Offering welfare rights support, housing advice, and assistance with accessing public services.

Our trustees have regularly reviewed and adhered to the Charity Commission's guidance on public benefit, ensuring that all our programs directly contribute to the well-being of the local community.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and performance

Over the past year, we have significant progress in expanding our reach and impact. Our key achievements include:

Health & Wellbeing Expansion

Hosted five health workshops on diabetes, cancer awareness, and mental health, reaching 200+ community members.

Launched a women's fitness initiative with over 50 participants attending weekly exercise sessions.

Partnered with local GP practices to provide health check drop-in sessions.

Community & Cultural Engagement

Successfully organised Eid celebrations, attended by over 500 people, fostering social cohesion.

Developed youth engagement programs, including football, cricket, and leadership workshops.

Advice & Advocacy Services

Assisted 120+ individuals with housing, benefits, and immigration support through our drop-in advice sessions.

Supported elderly and vulnerable members by offering culturally appropriate home visits and befriending services.

These achievements demonstrate our ongoing commitment to improving the quality of life for the local Pakistani and wider BAME communities in Derby.

Pakistan Community Centre

Trustees's Report (continued)

Financial review

Policy on reserves

A small amount of reserves is held to support any emergency.

Structure, governance and management

Nature of governing document

Charity Constitution.

Recruitment and appointment of trustees

Selection by wider membership voting

Organisational structure

Comprises Trustee board, Executive committee and General membership

19 May 2025

The annual report was approved by the trustee of the charity on and signed on its behalf by:



.....

Mr Mansoor Ahmed
Chairman

Pakistan Community Centre

Statement of Trustees's Responsibilities

The trustees is responsible for preparing the trustees's report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustee is required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustee is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees is responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

19 May 2025

Approved by the trustee of the charity on and signed on its behalf by:



.....

Mr Mansoor Ahmed
Chairman

**Chartered Certified Accountants' Report to the Trustees on the Preparation of the
Unaudited Statutory Accounts of
Pakistan Community Centre
for the Year Ended 31 March 2024**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Pakistan Community Centre for the year ended 31 March 2024 as set out on pages 8 to 17 from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.htm>.

This report is made solely to the board of directors of Pakistan Community Centre, as a body, in accordance with the terms of our engagement letter dated 11 August 2018. Our work has been undertaken solely to prepare for your approval the financial statements of Pakistan Community Centre and state those matters that we have agreed to state to the board of directors of Pakistan Community Centre, as a body, in this report, in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/gb/en/technical-activities/technical-resources-search/2009/october/factsheet-163-audit-exempt-companies.html>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Pakistan Community Centre and its board of directors as a body for our work or for this report.

It is your duty to ensure that Pakistan Community Centre has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and of Pakistan Community Centre. You consider that Pakistan Community Centre is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Pakistan Community Centre. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

w.rehman

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AWR Accountants Limited
Chartered Certified
Lawrence House
37 Normanton Road
Derby
Date: 19 May 2025
Date:.....

Pakistan Community Centre

Independent Examiner's Report to the trustee of Pakistan Community Centre

I report to the trustees on my examination of the accounts of Pakistan Community Centre for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of Pakistan Community Centre you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Pakistan Community Centre's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Pakistan Community Centre as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

w.rehman

.....
Waheed Rehman
ACCA

Lawrence House
37 Normanton road
Derby
DE1 2GJ

19 May 2025

Date:.....

Pakistan Community Centre

Statement of Financial Activities for the Year Ended 31 March 2024

	Note	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
Income and Endowments from:					
Donations and legacies		-	5,625	5,625	35,349
Charitable activities		53,711	-	53,711	30,928
Investment income	4	564	-	564	177
Other income		350	-	350	-
Total income		<u>54,625</u>	<u>5,625</u>	<u>60,250</u>	<u>66,454</u>
Expenditure on:					
Charitable activities		(2,589)	-	(2,589)	(2,160)
Other expenditure	7	<u>(57,457)</u>	<u>-</u>	<u>(57,457)</u>	<u>(79,673)</u>
Total expenditure		<u>(60,046)</u>	<u>-</u>	<u>(60,046)</u>	<u>(81,833)</u>
Net movement in funds		(5,421)	5,625	204	(15,379)
Reconciliation of funds					
Total funds brought forward		<u>87,951</u>	<u>5,559</u>	<u>93,510</u>	<u>108,889</u>
Total funds carried forward		<u>82,530</u>	<u>11,184</u>	<u>93,714</u>	<u>93,510</u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2023 is shown in note .

Pakistan Community Centre
(Registration number: 513688)
Balance Sheet as at 31 March 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	13	49,888	53,278
Current assets			
Cash at bank and in hand	14	48,116	42,539
Creditors: Amounts falling due within one year	15	<u>(4,290)</u>	<u>(2,307)</u>
Net current assets		<u>43,826</u>	<u>40,232</u>
Net assets		<u><u>93,714</u></u>	<u><u>93,510</u></u>
Funds of the charity:			
Restricted income funds			
Restricted funds		11,184	5,559
Unrestricted income funds			
Unrestricted funds		<u>82,530</u>	<u>87,951</u>
Total funds		<u><u>93,714</u></u>	<u><u>93,510</u></u>
		19 May 2025	

The financial statements on pages 8 to 17 were approved by the trustee, and authorised for issue on
and signed on his behalf by:



.....
Mr Mansoor Ahmed
Chairman

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Pakistan Community Centre meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Grants relating to revenue expenses are matched with the related expenses in the profit and loss account.

Grants relating to capital expenses are deferred on the balance sheet, and amortised over the life of the related asset in the profit and loss account.

Charitable activities

These are activities undertaken by the Charity to raise funds, such as Hall hire, Gym facilities, Attestations, Translations, Photocopying etc. These income are accounted as and when the Charity becomes entitled to the income.

Other income

This relates to other incomings from the use of the Charity's premises or facilities.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Taxation

The Charity is generally exempt from the income tax and corporation, but not from VAT.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

The trustees considered the requirement to depreciate the building, however, it is apparent the carrying value of the building will be far less than the estimated residual value, therefore, depreciation is not required.

Asset class	Depreciation method and rate
Fixtures & Fittings	15% Reducing balance
Office Equipment	25% Reducing balance
Equipment	25% Straight line
Building	2% Straight line

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total funds £
Grants, including capital grants; Grants from other charities	-	5,625	5,625
Total for 2024	-	5,625	5,625
Total for 2023	4,040	31,309	35,349

3 Income from charitable activities

	Unrestricted funds General £	Total funds £
Hall and furniture hire	53,701	53,701
Centre services	10	10
Total for 2024	53,711	53,711
Total for 2023	30,928	30,928

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

4 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income; Interest receivable on bank deposits	564	564
Total for 2024	564	564
Total for 2023	177	177

5 Other income

**Total
funds
£**

6 Expenditure on charitable activities

	Unrestricted funds General £	Total funds £
Governance costs	2,589	2,589
Total for 2023	2,160	2,160

Note

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

7 Other expenditure

Note	Unrestricted funds General £	Restricted funds £	Total funds £
Staff costs			
Wages and salaries	28,672	-	28,672
Pension costs	340	-	340
Other staff costs	112	-	112
Depreciation, amortisation and other similar costs	3,390	-	3,390
Allocated support costs	24,943	-	24,943
Total for 2024	<u>57,457</u>	<u>-</u>	<u>57,457</u>
Total for 2023	<u>41,839</u>	<u>37,834</u>	<u>79,673</u>

8 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total funds £
Staff costs		
Wages and salaries	1,780	1,780
Independent examiner fees		
Examination of the financial statements	275	275
Other governance costs	534	534
Total for 2024	<u>2,589</u>	<u>2,589</u>
Total for 2023	<u>2,160</u>	<u>2,160</u>

9 Net incoming/outgoing resources

Net incoming/(outgoing) resources for the year include:

	2024 £	2023 £
Depreciation of fixed assets	<u>3,390</u>	<u>3,211</u>

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

10 Staff costs

The aggregate payroll costs were as follows:

	2024 £	2023 £
Staff costs during the year were:		
Wages and salaries	30,452	39,259
Pension costs	340	-
Other staff costs	112	1,289
	<u>30,904</u>	<u>40,548</u>

No employee received emoluments of more than £60,000 during the year

11 Independent examiner's remuneration

	2024 £	2023 £
Examination of the financial statements	<u>275</u>	<u>250</u>

12 Taxation

The charity is a registered charity and is therefore exempt from taxation.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

13 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
Cost			
At 1 April 2023	37,623	105,088	142,711
At 31 March 2024	37,623	105,088	142,711
Depreciation			
At 1 April 2023	-	89,433	89,433
Charge for the year	752	2,638	3,390
At 31 March 2024	752	92,071	92,823
Net book value			
At 31 March 2024	36,871	13,017	49,888
At 31 March 2023	37,623	15,655	53,278

14 Cash and cash equivalents

	2024 £	2023 £
Cash on hand	908	517
Cash at bank	47,208	42,022
	48,116	42,539

15 Creditors: amounts falling due within one year

	2024 £	2023 £
Other taxation and social security	300	179
Other creditors	3,182	300
Accruals	808	1,828
	4,290	2,307

16 Analysis of net funds

	At 1 April 2023 £	Financing cash flows £	At 31 March 2024 £
Cash at bank and in hand	42,539	5,577	48,116
Net debt	42,539	5,577	48,116

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

	At 1 April 2022 £	Financing cash flows £	At 31 March 2023 £
Cash at bank and in hand	79,304	(36,765)	42,539
Net debt	79,304	(36,765)	42,539

17 Related party transactions

During the year the charity made the following related party transactions:

Community One Limited

(One of the Trustees of Pakistan Community Centre (PCC) is also a director of Community One Limited.)
Community One Limited paid £5,625 in respect of office space hire. Community One Limited also delivered 10 workshops for PCC at an amount of £5,625. Trustees confirmed that both transactions were done at arm's length.

. At the balance sheet date the amount due to/from Community One Limited was £Nil (2023 - £Nil).

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	Total 2024 £	Total 2023 £
Income and Endowments from:		
Donations and legacies (analysed below)	5,625	35,349
Charitable activities (analysed below)	53,711	30,928
Investment income (analysed below)	564	177
Other income (analysed below)	350	-
	<hr/>	<hr/>
Total income	60,250	66,454
	<hr/>	<hr/>
Expenditure on:		
Charitable activities (analysed below)	(2,589)	(2,160)
Other expenditure (analysed below)	(57,457)	(79,673)
	<hr/>	<hr/>
Total expenditure	(60,046)	(81,833)
	<hr/>	<hr/>
Net income/(expenditure)	204	(15,379)
	<hr/>	<hr/>
Net movement in funds	204	(15,379)
	<hr/>	<hr/>
Reconciliation of funds		
Total funds brought forward	93,510	108,889
	<hr/>	<hr/>
Total funds carried forward	93,714	93,510
	<hr/> <hr/>	<hr/> <hr/>

This page does not form part of the statutory financial statements.

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

	Total 2024 £	Total 2023 £
<i>Donations and legacies</i>		
Grants - other agencies	5,625	31,309
Grants - other agencies	-	4,040
	<u>5,625</u>	<u>35,349</u>
<i>Charitable activities</i>		
Hall & Furniture Hire	53,701	30,852
Centre Services	10	45
Membership fees	-	31
	<u>53,711</u>	<u>30,928</u>
<i>Investment income</i>		
Interest on cash deposits	564	177
	<u>564</u>	<u>177</u>
<i>Other income</i>		
Other income	350	-
	<u>350</u>	<u>-</u>
<i>Charitable activities</i>		
Casual wages	(1,780)	(1,425)
Accountancy fees	(534)	(485)
Independent examiner's fee	(275)	(250)
	<u>(2,589)</u>	<u>(2,160)</u>
<i>Other expenditure</i>		
Wages and salaries	(28,672)	-
Wages and salaries	-	(37,834)
Food & Refreshments	(112)	(1,289)
Staff pensions (Defined contribution) - pension scheme 1	(340)	-
Rates	(329)	(896)
Water rates	(57)	(2)
Light, heat and power	(9,257)	(6,990)
Insurance	(1,581)	(1,612)
Repairs and renewals	(10,961)	(25,483)
Telephone and fax	(695)	(398)
Computer software and maintenance costs	(162)	(180)
Printing, postage and stationery	-	(141)
Sundry expenses	(63)	(79)
Cleaning	(1,838)	(1,419)
Legal and professional fees	-	(139)

This page does not form part of the statutory financial statements.

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

	Total 2024 £	Total 2023 £
Depreciation of freehold property	(752)	-
Depreciation of plant and machinery	(414)	(414)
Depreciation of fixtures and fittings	(2,224)	(2,617)
Depreciation of office equipment	-	(180)
	<u>(57,457)</u>	<u>(79,673)</u>



Issuer AWR Accountants Limited

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Parties involved with this document

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Mon, 19th May 2025 9:56:32 BST	Mr Mansoor Ahmed - Signer (cd3f532dd396714835adb07b5455b3f3)
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Mon, 19th May 2025 9:57:26 BST	Suteh Fatajo - Copied In (5cfcd53571ea1524f205f28902dc3b92)

Audit history log

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Tue, 6th May 2025 18:20:09 BST	Sent Mr Mansoor Ahmed a reminder to sign the document. (18.133.63.166)
Mon, 19th May 2025 9:55:35 BST	Mr Mansoor Ahmed viewed the envelope (31.94.8.134)
Mon, 19th May 2025 9:56:32 BST	Mr Mansoor Ahmed signed the envelope (31.94.8.134)
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Mon, 19th May 2025 9:57:26 BST	Sent the envelope to Suteh Fatajo for signing (82.5.4.169)
Mon, 19th May 2025 9:57:26 BST	This envelope has been signed by all parties (82.5.4.169)
Mon, 19th May 2025 9:57:26 BST	Document emailed to party email (18.175.172.167)

