

PAKISTAN COMMUNITY CENTRE

England & Wales - Charity number 513688

Details

Status Registered

Legal form Other

Registered 1983-05-06

Register [View on the Charity Commission register](#)

Contact

Address Pakistan Community Centre
103 Harrington Street
Pear Tree
Derby
DE23 8PB

Phone 01332774055

Email info@pakistancommunitycentrederby.co.uk

Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF DERBY WITHOUT DISTINCTION OF SEX OF POLITICAL, RELIGIOUS OF OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE THE EDUCATION AND PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION TO IMPROVE CONDITIONS OF LIFE OF THE INHABITANTS.

Activities: to advance the education and provide facilities in the interest of social welfare.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** DERBY
- Derby City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	-	-	-	-
2024-03-31	£60,250	£60,046	-	-
2023-03-31	£66,454	£81,833	-	-
2022-03-31	£70,095	£77,975	-	-
2021-03-31	£55,445	£30,480	-	-
2020-03-31	£34,239	£37,824	-	-

Trustees

Name	Role	Appointed
Asaf Afzal	Chair	
Amjad Ashraf		2020-07-01
Ashfaq Ali		2020-07-01
JANGIR KHAN		
MANSOOR AHMED		2013-09-02
MOHAMMED ABID		2020-07-01
MOHAMMED NASER IQBAL		2013-09-02
MOHAMMED YAQUB		
MR I HAMEED		
Mahroof Hussain		2020-07-01
TARIQ ALI		2013-09-02

PAKISTAN COMMUNITY CENTRE

England & Wales - Charity number 513688

Accounts

Charity registration number: 513688

Pakistan Community Centre

Annual Report and Financial Statements

for the Year Ended 31 March 2024

AWR Accountants Limited
Chartered Certified
Lawrence House
37 Normanton Road
Derby

Pakistan Community Centre

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Pakistan Community Centre

Reference and Administrative Details

Chairman	Mr Mansoor Ahmed
Senior Management / Leadership Team	Mr Manzoor Ahmed, Chairman Mr Imran Hamid, Vice Chair Mr Amjad Ashraf, Secretary Mr Tariq Ali, Assistant Secretary Mr Janghir Khan, Treasurer Mr Mohammed Yaqub, Assistant Treasurer Mr Shokat Lal, Executive Member Mr Asaf Afzal, Executive Member Mr Mohammed Nasser Iqbal, Executive Member Mr Abid Taj, Executive Member Mr Mahroof Hussain, Executive Member Mr Fareed Hussain, Executive Member
Charity Registration Number	513688
Principal Office	103 Harrington Street Derby DE23 8PG
Independent Examiner	AWR Accountants Limited Lawrence House 37 Normanton road Derby DE1 2GJ
Accountants	AWR Accountants Limited Chartered Certified Lawrence House 37 Normanton Road Derby

Pakistan Community Centre

Trustees's Report

The trustee presents the annual report together with the financial statements of the charity for the year ended 31 March 2024.

Objectives and activities

Objects and aims

The Pakistan Community Centre Derby was established to support, empower, and uplift the Pakistani and wider Black, Asian & Minority Ethnic communities in Derby. As outlined in its governing document, the charity's key objectives are:

Advancing Education & Skills Development

Providing educational programs, including English as an Additional Language (EAL), IT skills, vocational training, and employment support to enhance career prospects.

Organising youth engagement initiatives to support personal development and leadership skills.

Promoting Health & Wellbeing

Delivering health awareness programs, including mental health support, diabetes prevention, and access to healthcare services.

Encouraging physical activity and fitness initiatives, particularly for women and older adults.

Providing Social & Community Support

Reducing social isolation by organising community events, befriending services, and intergenerational activities.

Promoting Social Inclusion & Cultural Awareness

Encouraging community cohesion through cultural events, festivals, and interfaith activities.

Supporting integration and representation of the Pakistani and wider BAME communities in Derby.

Offering advice and advocacy on housing, welfare, immigration, and financial support.

Relieving Poverty & Hardship

Providing support for those facing financial difficulties, food insecurity, and housing challenges.

Facilitating referral pathways to access welfare support and emergency assistance.

These objectives guide our work in improving the lives of local communities, ensuring that the charity's activities deliver long-term impact and positive social change.

Pakistan Community Centre

Trustees's Report (continued)

Objectives, strategies and activities

The Pakistan Community Centre Derby remains committed to serving the local Pakistani and wider South Asian communities by delivering culturally appropriate support, educational opportunities, and wellbeing initiatives. Our activities align with our charitable objectives, ensuring that our services provide public benefit as outlined in the Charity Commission's guidance on public benefit.

Throughout the year, we have delivered a range of community-focused programs, including:

- Health & Wellbeing Support – Providing culturally sensitive mental health workshops, exercise sessions, and health awareness campaigns (including diabetes and heart disease prevention).
- Social Inclusion & Community Engagement – Organising cultural and intergenerational events, including Eid celebrations, coffee mornings, and support groups for the elderly and isolated individuals.
- Youth Engagement & Development – Hosting sports activities, mentoring programs, and after-school support to empower young people within the community.
- Advice & Advocacy – Offering welfare rights support, housing advice, and assistance with accessing public services.

Our trustees have regularly reviewed and adhered to the Charity Commission's guidance on public benefit, ensuring that all our programs directly contribute to the well-being of the local community.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and performance

Over the past year, we have significant progress in expanding our reach and impact. Our key achievements include:

Health & Wellbeing Expansion

Hosted five health workshops on diabetes, cancer awareness, and mental health, reaching 200+ community members.

Launched a women's fitness initiative with over 50 participants attending weekly exercise sessions.

Partnered with local GP practices to provide health check drop-in sessions.

Community & Cultural Engagement

Successfully organised Eid celebrations, attended by over 500 people, fostering social cohesion.

Developed youth engagement programs, including football, cricket, and leadership workshops.

Advice & Advocacy Services

Assisted 120+ individuals with housing, benefits, and immigration support through our drop-in advice sessions.

Supported elderly and vulnerable members by offering culturally appropriate home visits and befriending services.

These achievements demonstrate our ongoing commitment to improving the quality of life for the local Pakistani and wider BAME communities in Derby.

Pakistan Community Centre
Trustees's Report (continued)

Financial review

Policy on reserves

A small amount of reserves is held to support any emergency.

Structure, governance and management

Nature of governing document

Charity Constitution.

Recruitment and appointment of trustees

Selection by wider membership voting

Organisational structure

Comprises Trustee board, Executive committee and General membership

19 May 2025

The annual report was approved by the trustee of the charity on and signed on its behalf by:



.....
Mr Mansoor Ahmed
Chairman

Pakistan Community Centre

Statement of Trustees's Responsibilities

The trustees is responsible for preparing the trustees's report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustee is required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustee is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees is responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

19 May 2025

Approved by the trustee of the charity on and signed on its behalf by:



.....
Mr Mansoor Ahmed
Chairman

**Chartered Certified Accountants' Report to the Trustees on the Preparation of the
Unaudited Statutory Accounts of
Pakistan Community Centre
for the Year Ended 31 March 2024**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Pakistan Community Centre for the year ended 31 March 2024 as set out on pages 8 to 17 from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.htm>.

This report is made solely to the board of directors of Pakistan Community Centre, as a body, in accordance with the terms of our engagement letter dated 11 August 2018. Our work has been undertaken solely to prepare for your approval the financial statements of Pakistan Community Centre and state those matters that we have agreed to state to the board of directors of Pakistan Community Centre, as a body, in this report, in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/gb/en/technical-activities/technical-resources-search/2009/october/factsheet-163-audit-exempt-companies.html>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Pakistan Community Centre and its board of directors as a body for our work or for this report.

It is your duty to ensure that Pakistan Community Centre has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and of Pakistan Community Centre. You consider that Pakistan Community Centre is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Pakistan Community Centre. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

w.rehman

.....

AWR Accountants Limited
Chartered Certified
Lawrence House
37 Normanton Road
Derby 19 May 2025
Date:.....

Pakistan Community Centre

Independent Examiner's Report to the trustee of Pakistan Community Centre

I report to the trustees on my examination of the accounts of Pakistan Community Centre for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of Pakistan Community Centre you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Pakistan Community Centre's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Pakistan Community Centre as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

w.rehman

.....
Waheed Rehman
ACCA

Lawrence House
37 Normanton road
Derby
DE1 2GJ

19 May 2025

Date:.....

Pakistan Community Centre

Statement of Financial Activities for the Year Ended 31 March 2024

Note	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
Income and Endowments from:				
Donations and legacies	-	5,625	5,625	35,349
Charitable activities	53,711	-	53,711	30,928
Investment income	564	-	564	177
Other income	350	-	350	-
	<u>54,625</u>	<u>5,625</u>	<u>60,250</u>	<u>66,454</u>
Expenditure on:				
Charitable activities	(2,589)	-	(2,589)	(2,160)
Other expenditure	(57,457)	-	(57,457)	(79,673)
	<u>(60,046)</u>	<u>-</u>	<u>(60,046)</u>	<u>(81,833)</u>
Net movement in funds	(5,421)	5,625	204	(15,379)
Reconciliation of funds				
Total funds brought forward	<u>87,951</u>	<u>5,559</u>	<u>93,510</u>	<u>108,889</u>
Total funds carried forward	<u><u>82,530</u></u>	<u><u>11,184</u></u>	<u><u>93,714</u></u>	<u><u>93,510</u></u>

All of the charity's activities derive from continuing operations during the above two periods.
The funds breakdown for 2023 is shown in note .

Pakistan Community Centre
(Registration number: 513688)
Balance Sheet as at 31 March 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	13	49,888	53,278
Current assets			
Cash at bank and in hand	14	48,116	42,539
Creditors: Amounts falling due within one year	15	<u>(4,290)</u>	<u>(2,307)</u>
Net current assets		<u>43,826</u>	<u>40,232</u>
Net assets		<u><u>93,714</u></u>	<u><u>93,510</u></u>
Funds of the charity:			
Restricted income funds			
Restricted funds		11,184	5,559
Unrestricted income funds			
Unrestricted funds		<u>82,530</u>	<u>87,951</u>
Total funds		<u><u>93,714</u></u>	<u><u>93,510</u></u>

19 May 2025

The financial statements on pages 8 to 17 were approved by the trustee, and authorised for issue on
and signed on his behalf by:



.....
Mr Mansoor Ahmed
Chairman

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Pakistan Community Centre meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Grants relating to revenue expenses are matched with the related expenses in the profit and loss account.

Grants relating to capital expenses are deferred on the balance sheet, and amortised over the life of the related asset in the profit and loss account.

Charitable activities

These are activities undertaken by the Charity to raise funds, such as Hall hire, Gym facilities, Attestations, Translations, Photocopying etc. These income are accounted as and when the Charity becomes entitled to the income.

Other income

This relates to other incomings from the use of the Charity's premises or facilities.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Taxation

The Charity is generally exempt from the income tax and corporation, but not from VAT.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

The trustees considered the requirement to depreciate the building, however, it is apparent the carrying value of the building will be far less than the estimated residual value, therefore, depreciation is not required.

Asset class	Depreciation method and rate
Fixtures & Fittings	15% Reducing balance
Office Equipment	25% Reducing balance
Equipment	25% Straight line
Building	2% Straight line

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total funds £
Grants, including capital grants;			
Grants from other charities	-	5,625	5,625
Total for 2024	-	5,625	5,625
Total for 2023	4,040	31,309	35,349

3 Income from charitable activities

	Unrestricted funds General £	Total funds £
Hall and furniture hire	53,701	53,701
Centre services	10	10
Total for 2024	53,711	53,711
Total for 2023	30,928	30,928

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

4 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income; Interest receivable on bank deposits	564	564
Total for 2024	564	564
Total for 2023	177	177

5 Other income

**Total
funds
£**

6 Expenditure on charitable activities

	Note	Unrestricted funds General £	Total funds £
Governance costs		2,589	2,589
Total for 2023		2,160	2,160

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

7 Other expenditure

	Note	Unrestricted funds General £	Restricted funds £	Total funds £
Staff costs				
Wages and salaries		28,672	-	28,672
Pension costs		340	-	340
Other staff costs		112	-	112
Depreciation, amortisation and other similar costs		3,390	-	3,390
Allocated support costs		24,943	-	24,943
Total for 2024		57,457	-	57,457
Total for 2023		41,839	37,834	79,673

8 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total funds £
Staff costs		
Wages and salaries	1,780	1,780
Independent examiner fees		
Examination of the financial statements	275	275
Other governance costs	534	534
Total for 2024	2,589	2,589
Total for 2023	2,160	2,160

9 Net incoming/outgoing resources

Net incoming/(outgoing) resources for the year include:

	2024 £	2023 £
Depreciation of fixed assets	3,390	3,211

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

10 Staff costs

The aggregate payroll costs were as follows:

	2024 £	2023 £
Staff costs during the year were:		
Wages and salaries	30,452	39,259
Pension costs	340	-
Other staff costs	112	1,289
	<u>30,904</u>	<u>40,548</u>

No employee received emoluments of more than £60,000 during the year

11 Independent examiner's remuneration

	2024 £	2023 £
Examination of the financial statements	<u>275</u>	<u>250</u>

12 Taxation

The charity is a registered charity and is therefore exempt from taxation.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

13 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
Cost			
At 1 April 2023	37,623	105,088	142,711
At 31 March 2024	37,623	105,088	142,711
Depreciation			
At 1 April 2023	-	89,433	89,433
Charge for the year	752	2,638	3,390
At 31 March 2024	752	92,071	92,823
Net book value			
At 31 March 2024	36,871	13,017	49,888
At 31 March 2023	37,623	15,655	53,278

14 Cash and cash equivalents

	2024 £	2023 £
Cash on hand	908	517
Cash at bank	47,208	42,022
	48,116	42,539

15 Creditors: amounts falling due within one year

	2024 £	2023 £
Other taxation and social security	300	179
Other creditors	3,182	300
Accruals	808	1,828
	4,290	2,307

16 Analysis of net funds

	At 1 April 2023 £	Financing cash flows £	At 31 March 2024 £
Cash at bank and in hand	42,539	5,577	48,116
Net debt	42,539	5,577	48,116

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2024 (continued)

	At 1 April 2022 £	Financing cash flows £	At 31 March 2023 £
Cash at bank and in hand	<u>79,304</u>	<u>(36,765)</u>	<u>42,539</u>
Net debt	<u>79,304</u>	<u>(36,765)</u>	<u>42,539</u>

17 Related party transactions

During the year the charity made the following related party transactions:

Community One Limited

(One of the Trustees of Pakistan Community Centre (PCC) is also a director of Community One Limited.)
Community One Limited paid £5,625 in respect of office space hire. Community One Limited also delivered 10 workshops for PCC at an amount of £5,625. Trustees confirmed that both transactions were done at arm's length.

. At the balance sheet date the amount due to/from Community One Limited was £Nil (2023 - £Nil).

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	Total 2024 £	Total 2023 £
Income and Endowments from:		
Donations and legacies (analysed below)	5,625	35,349
Charitable activities (analysed below)	53,711	30,928
Investment income (analysed below)	564	177
Other income (analysed below)	350	-
Total income	<u>60,250</u>	<u>66,454</u>
Expenditure on:		
Charitable activities (analysed below)	(2,589)	(2,160)
Other expenditure (analysed below)	<u>(57,457)</u>	<u>(79,673)</u>
Total expenditure	<u>(60,046)</u>	<u>(81,833)</u>
Net income/(expenditure)	<u>204</u>	<u>(15,379)</u>
Net movement in funds	204	(15,379)
Reconciliation of funds		
Total funds brought forward	<u>93,510</u>	<u>108,889</u>
Total funds carried forward	<u><u>93,714</u></u>	<u><u>93,510</u></u>

This page does not form part of the statutory financial statements.

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

	Total 2024 £	Total 2023 £
<i>Donations and legacies</i>		
Grants - other agencies	5,625	31,309
Grants - other agencies	-	4,040
	5,625	35,349
<i>Charitable activities</i>		
Hall & Furniture Hire	53,701	30,852
Centre Services	10	45
Membership fees	-	31
	53,711	30,928
<i>Investment income</i>		
Interest on cash deposits	564	177
	564	177
<i>Other income</i>		
Other income	350	-
	350	-
<i>Charitable activities</i>		
Casual wages	(1,780)	(1,425)
Accountancy fees	(534)	(485)
Independent examiner's fee	(275)	(250)
	(2,589)	(2,160)
<i>Other expenditure</i>		
Wages and salaries	(28,672)	-
Wages and salaries	-	(37,834)
Food & Refreshments	(112)	(1,289)
Staff pensions (Defined contribution) - pension scheme 1	(340)	-
Rates	(329)	(896)
Water rates	(57)	(2)
Light, heat and power	(9,257)	(6,990)
Insurance	(1,581)	(1,612)
Repairs and renewals	(10,961)	(25,483)
Telephone and fax	(695)	(398)
Computer software and maintenance costs	(162)	(180)
Printing, postage and stationery	-	(141)
Sundry expenses	(63)	(79)
Cleaning	(1,838)	(1,419)
Legal and professional fees	-	(139)

This page does not form part of the statutory financial statements.

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2024 (continued)

	Total 2024 £	Total 2023 £
Depreciation of freehold property	(752)	-
Depreciation of plant and machinery	(414)	(414)
Depreciation of fixtures and fittings	(2,224)	(2,617)
Depreciation of office equipment	-	(180)
	<u>(57,457)</u>	<u>(79,673)</u>



Issuer AWR Accountants Limited

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Mon, 19th May 2025 9:57:26 BST	Suteh Fatajo - Copied In (5cfc53571ea1524f205f28902dc3b92)

Audit history log

Date	Action
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Thu, 17th Apr 2025 12:47:10 BST	Mr Mansoor Ahmed has been assigned to this envelope. (35.176.231.177)
Thu, 17th Apr 2025 12:47:10 BST	waheed Rehman has been assigned to this envelope. (35.176.231.177)
Thu, 17th Apr 2025 12:47:10 BST	Suteh Fatajo has been assigned to this envelope. (35.176.231.177)
Thu, 17th Apr 2025 12:47:20 BST	Envelope generated
Thu, 17th Apr 2025 12:47:21 BST	Sent the envelope to Mr Mansoor Ahmed for signing
Thu, 17th Apr 2025 12:47:21 BST	Document emailed to party email (13.41.196.118)
Tue, 6th May 2025 18:20:09 BST	Sent Mr Mansoor Ahmed a reminder to sign the document. (18.133.63.166)
Mon, 19th May 2025 9:55:35 BST	Mr Mansoor Ahmed viewed the envelope (31.94.8.134)
Mon, 19th May 2025 9:56:32 BST	Mr Mansoor Ahmed signed the envelope (31.94.8.134)
Mon, 19th May 2025 9:56:32 BST	Sent the envelope to waheed Rehman for signing (31.94.8.134)
Mon, 19th May 2025 9:56:33 BST	Document emailed to party email (18.175.247.230)
Mon, 19th May 2025 9:56:50 BST	waheed Rehman viewed the envelope (82.5.4.169)
Mon, 19th May 2025 9:57:26 BST	waheed Rehman signed the envelope (82.5.4.169)
Mon, 19th May 2025 9:57:26 BST	Sent the envelope to Suteh Fatajo for signing (82.5.4.169)
Mon, 19th May 2025 9:57:26 BST	This envelope has been signed by all parties (82.5.4.169)
Mon, 19th May 2025 9:57:26 BST	Document emailed to party email (18.175.172.167)

PAKISTAN COMMUNITY CENTRE

England & Wales - Charity number 513688

Accounts

Charity registration number: 513688

Pakistan Community Centre

Annual Report and Financial Statements

for the Year Ended 31 March 2023

AWR Accountants Limited
Chartered Certified
Lawrence House
37 Normanton Road
Derby

Pakistan Community Centre

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Pakistan Community Centre

Reference and Administrative Details

Chairman	Mr Mansoor Ahmed
Senior Management / Leadership Team	Mr Manzoor Ahmed, Chairman Mr Imran Hamid, Vice Chair Mr Amjad Ashraf, Secretary Mr Tariq Ali, Assistant Secretary Mr Janghir Khan, Treasurer Mr Mohammed Yaqub, Assistant Treasurer Mr Shokat Lal, Executive Member Mr Asaf Afzal, Executive Member Mr Mohammed Nasser Iqbal, Executive Member Mr Abid Taj, Executive Member Mr Mahroof Hussain, Executive Member Mr Fareed Hussain, Executive Member
Charity Registration Number	513688
Principal Office	103 Harrington Street Derby DE23 8PG
Independent Examiner	AWR Accountants Limited Lawrence House 37 Normanton road Derby DE1 2GJ
Accountants	AWR Accountants Limited Chartered Certified Lawrence House 37 Normanton Road Derby

Pakistan Community Centre

Trustees's Report

The trustee presents the annual report together with the financial statements of the charity for the year ended 31 March 2023.

Objectives and activities

Objects and aims

The Pakistan Community Centre's objective is to support the community through Information, Advice & Guidance, provide services, resource & facilities for the benefit of the public.

Public benefit

The Pakistan Community Centre has made significant progress in providing services based on need. These services include regular Information, Advice & Guidance drop in, foodbank, & mental health support

In addition to the above, the PCC continues to provide venue hire for weddings, parties & charity events throughout the year. We have made significant progress in hiring our space to partners from the voluntary sector for various meeting, workshops & events.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and performance

Over the past 12 months, the Pakistan Community Centre has built partnerships with other VCSE organisations which has enabled us to provide:

- Weekly Information, Advice & Guidance Surgeries
- Peer Support Service
- Mental Health Support
- Mentoring & Counselling
- Weekly Luncheon Club for Male & Females
- Foodbank
- Physical Activity Sessions for Male & Females
- Tea & Coffee Morning
- Health & Wellbeing Initiatives

In addition to the above, the PCC has had major renovation works completed giving it a more modern look & feel. This has helped improve the image of the centre & increased footfall

Financial review

Policy on reserves

A small amount of reserves is held to support any emergency.

Structure, governance and management

Nature of governing document

Charity Constitution.

Pakistan Community Centre

Trustees's Report (continued)

Recruitment and appointment of trustees

Selection by wider membership voting

Organisational structure

Comprises Trustee board, Executive committee and General membership

The annual report was approved by the trustee of the charity on 4 February 2024 and signed on its behalf by:



.....
Mr Mansoor Ahmed
Chairman

Pakistan Community Centre

Statement of Trustees's Responsibilities

The trustees is responsible for preparing the trustees's report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

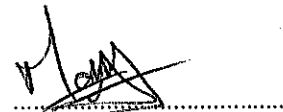
The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustee is required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustee is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees is responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustee of the charity on 4 February 2024 and signed on its behalf by:



Mr Mansoor Ahmed
Chairman

**Chartered Certified Accountants' Report to the Trustees on the Preparation of the
Unaudited Statutory Accounts of
Pakistan Community Centre
for the Year Ended 31 March 2023**


In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Pakistan Community Centre for the year ended 31 March 2023 as set out on pages 7 to 16 from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.htm>.

This report is made solely to the board of directors of Pakistan Community Centre, as a body, in accordance with the terms of our engagement letter dated 11 August 2018. Our work has been undertaken solely to prepare for your approval the financial statements of Pakistan Community Centre and state those matters that we have agreed to state to the board of directors of Pakistan Community Centre, as a body, in this report, in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/gb/en/technical-activities/technical-resources-search/2009/october/factsheet-163-audit-exempt-companies.html>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Pakistan Community Centre and its board of directors as a body for our work or for this report.

It is your duty to ensure that Pakistan Community Centre has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and of Pakistan Community Centre. You consider that Pakistan Community Centre is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Pakistan Community Centre. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.



AWR Accountants Limited
Chartered Certified
Lawrence House
37 Normanton Road
Derby

4 February 2024

Pakistan Community Centre

Independent Examiner's Report to the trustee of Pakistan Community Centre

I report to the trustees on my examination of the accounts of Pakistan Community Centre for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of Pakistan Community Centre you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Pakistan Community Centre's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Pakistan Community Centre as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Waheed Rehman
ACCA


Lawrence House
37 Normanton road
Derby
DE1 2GJ

4 February 2024

Pakistan Community Centre
(Registration number: 513688)
Balance Sheet as at 31 March 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	12	53,278	48,137
Current assets			
Debtors	13	-	490
Cash at bank and in hand	14	42,539	79,304
		<u>42,539</u>	<u>79,794</u>
Creditors: Amounts falling due within one year	15	<u>(2,307)</u>	<u>(19,042)</u>
Net current assets		<u>40,232</u>	<u>60,752</u>
Net assets		<u>93,510</u>	<u>108,889</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		5,559	12,084
Unrestricted income funds			
Unrestricted funds		<u>87,951</u>	<u>96,805</u>
Total funds		<u>93,510</u>	<u>108,889</u>

The financial statements on pages 7 to 16 were approved by the trustee, and authorised for issue on 4 February 2024 and signed on his behalf by:



 Mr Mansoor Ahmed
 Chairman

Pakistan Community Centre

Statement of Financial Activities for the Year Ended 31 March 2023

Note	Unrestricted £	Restricted £	Total 2023 £	Total 2022 £
Income and Endowments from:				
	4,040	31,309	35,349	35,336
	30,928	-	30,928	34,752
4	<u>177</u>	<u>-</u>	<u>177</u>	<u>7</u>
	<u>35,145</u>	<u>31,309</u>	<u>66,454</u>	<u>70,095</u>
Expenditure on:				
	(2,160)	-	(2,160)	(3,365)
6	<u>(41,839)</u>	<u>(37,834)</u>	<u>(79,673)</u>	<u>(74,610)</u>
	<u>(43,999)</u>	<u>(37,834)</u>	<u>(81,833)</u>	<u>(77,975)</u>
	(8,854)	(6,525)	(15,379)	(7,880)
Reconciliation of funds				
	<u>96,805</u>	<u>12,084</u>	<u>108,889</u>	<u>116,769</u>
	<u>87,951</u>	<u>5,559</u>	<u>93,510</u>	<u>108,889</u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2022 is shown in note .

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2023

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Pakistan Community Centre meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Grants relating to revenue expenses are matched with the related expenses in the profit and loss account.

Grants relating to capital expenses are deferred on the balance sheet, and amortised over the life of the related asset in the profit and loss account.

Deferred income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.
- Also, includes deposits received for events taking place after the reporting date.

Charitable activities

These are activities undertaken by the Charity to raise funds, such as Hall hire, Gym facilities, Attestations, Translations, Photocopying etc. These income are accounted as and when the Charity becomes entitled to the income.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

Other income

This relates to other incomings from the use of the Charity's premises or facilities.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is generally exempt from the income tax and corporation, but not from VAT.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

The trustees considered the requirement to depreciate the building, however, it is apparent the carrying value of the building will be far less than the estimated residual value, therefore, depreciation is not required.

Asset class	Depreciation method and rate
Fixtures & Fittings	15% Reducing balance
Office Equipment	25% Reducing balance
Equipment	25% Straight line

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total funds £
Grants, including capital grants; Grants from other charities	4,040	31,309	35,349
Total for 2023	4,040	31,309	35,349
Total for 2022	-	35,336	35,336

3 Income from charitable activities

	Unrestricted funds General £	Total funds £
Hall and furniture hire	30,852	30,852
Gym	31	31
Centre services	45	45
Total for 2023	30,928	30,928
Total for 2022	34,752	34,752

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

4 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income;		
Interest receivable on bank deposits	177	177
Total for 2023	177	177
Total for 2022	7	7

5 Expenditure on charitable activities

	Note	Unrestricted funds General £	Total funds £
Governance costs		2,160	2,160
Total for 2022		3,365	3,365

**Total
expenditure
£**

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

6 Other expenditure

	Note	Unrestricted funds General £	Restricted funds £	Total funds £
Staff costs				
Wages and salaries		-	37,834	37,834
Other staff costs		1,289	-	1,289
Depreciation, amortisation and other similar costs		3,211	-	3,211
Allocated support costs		37,339	-	37,339
Total for 2023		<u>41,839</u>	<u>37,834</u>	<u>79,673</u>
Total for 2022		<u>39,624</u>	<u>34,986</u>	<u>74,610</u>

7 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total funds £
Staff costs		
Wages and salaries	1,425	1,425
Independent examiner fees		
Examination of the financial statements	250	250
Other governance costs	485	485
Total for 2023	<u>2,160</u>	<u>2,160</u>
Total for 2022	<u>3,365</u>	<u>3,365</u>

8 Net incoming/outgoing resources

Net outgoing resources for the year include:

	2023 £	2022 £
Depreciation of fixed assets	<u>3,211</u>	<u>2,078</u>

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

9 Staff costs

The aggregate payroll costs were as follows:

	2023 £	2022 £
Staff costs during the year were:		
Wages and salaries	39,259	36,156
Other staff costs	<u>1,289</u>	<u>16</u>
	<u>40,548</u>	<u>36,172</u>

No employee received emoluments of more than £60,000 during the year

10 Independent examiner's remuneration

	2023 £	2022 £
Examination of the financial statements	<u>250</u>	<u>250</u>

11 Taxation

The charity is a registered charity and is therefore exempt from taxation.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

12 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
Cost			
At 1 April 2022	37,623	96,736	134,359
Additions	-	8,352	8,352
At 31 March 2023	37,623	105,088	142,711
Depreciation			
At 1 April 2022	-	86,222	86,222
Charge for the year	-	3,211	3,211
At 31 March 2023	-	89,433	89,433
Net book value			
At 31 March 2023	37,623	15,655	53,278
At 31 March 2022	37,623	10,514	48,137

13 Debtors

	2023 £	2022 £
Other debtors	-	490
	-	490

14 Cash and cash equivalents

	2023 £	2022 £
Cash on hand	517	532
Cash at bank	42,022	78,772
	42,539	79,304

15 Creditors: amounts falling due within one year

	2023 £	2022 £
Other taxation and social security	179	1,587
Other creditors	300	300
Accruals	1,828	2,941
Deferred income	-	14,214
	2,307	19,042

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2023 (continued)

16 Analysis of net funds

	At 1 April 2022 £	Financing cash flows £	At 31 March 2023 £
Cash at bank and in hand	<u>79,304</u>	<u>(36,765)</u>	<u>42,539</u>
Net debt	<u>79,304</u>	<u>(36,765)</u>	<u>42,539</u>
	At 1 April 2021 £	Financing cash flows £	At 31 March 2022 £
Cash at bank and in hand	<u>70,618</u>	<u>8,686</u>	<u>79,304</u>
Net debt	<u>70,618</u>	<u>8,686</u>	<u>79,304</u>

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	Total 2023 £	Total 2022 £
Income and Endowments from:		
Donations and legacies (analysed below)	35,349	35,336
Charitable activities (analysed below)	30,928	34,752
Investment income (analysed below)	177	7
Total income	<u>66,454</u>	<u>70,095</u>
Expenditure on:		
Charitable activities (analysed below)	(2,160)	(3,365)
Other expenditure (analysed below)	<u>(79,673)</u>	<u>(74,610)</u>
Total expenditure	<u>(81,833)</u>	<u>(77,975)</u>
Net expenditure	<u>(15,379)</u>	<u>(7,880)</u>
Net movement in funds	(15,379)	(7,880)
Reconciliation of funds		
Total funds brought forward	<u>108,889</u>	<u>116,769</u>
Total funds carried forward	<u>93,510</u>	<u>108,889</u>

This page does not form part of the statutory financial statements.

Pakistan Community Centre

**Detailed Statement of Financial Activities for the Year Ended 31 March 2023
(continued)**

	Total 2023 £	Total 2022 £
<i>Donations and legacies</i>		
UK Government grants	-	18,753
Grants - other agencies	31,309	16,583
Grants - other agencies	4,040	-
	<u>35,349</u>	<u>35,336</u>
<i>Charitable activities</i>		
Hall & Furniture Hire	30,852	34,484
Centre Services	45	230
Membership fees	31	38
	<u>30,928</u>	<u>34,752</u>
<i>Investment income</i>		
Interest on cash deposits	177	7
	<u>177</u>	<u>7</u>
<i>Charitable activities</i>		
Casual wages	(1,425)	(1,170)
Charitable donations	-	(1,495)
Accountancy fees	(485)	(450)
Independent examiner's fee	(250)	(250)
	<u>(2,160)</u>	<u>(3,365)</u>
<i>Other expenditure</i>		
Wages and salaries	(37,834)	(34,986)
Food & Refreshments	(1,289)	(16)
Rates	(896)	(392)
Water rates	(2)	(1,115)
Light, heat and power	(6,990)	(5,885)
Insurance	(1,612)	(2,090)
Repairs and renewals	(25,483)	(26,288)
Telephone and fax	(398)	(759)
Computer software and maintenance costs	(180)	(180)
Printing, postage and stationery	(141)	-
Sundry expenses	(79)	(173)
Cleaning	(1,419)	(280)
Legal and professional fees	(139)	(368)
Depreciation of plant and machinery	(414)	(414)
Depreciation of fixtures and fittings	(2,617)	(1,604)
Depreciation of office equipment	<u>(180)</u>	<u>(60)</u>

Pakistan Community Centre

**Detailed Statement of Financial Activities for the Year Ended 31 March 2023
(continued)**

Total 2023 £	Total 2022 £
<u>(79,673)</u>	<u>(74,610)</u>



PAKISTAN COMMUNITY CENTRE

England & Wales - Charity number 513688

Accounts

Charity registration number: 513688

Pakistan Community Centre

Annual Report and Financial Statements

for the Year Ended 31 March 2022

AWR Accountants Limited
Chartered Certified
Lawrence House
37 Normanton Road
Derby

Pakistan Community Centre

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Pakistan Community Centre

Reference and Administrative Details

Chairman	Mr Asaf Afzal
Senior Management / Leadership Team	Mr Asaf Afzal, Chairman Mr Manzoor Ahmed, Vice Chairman Mr Tariq Ali, Secretary Mr Amjad Ashraf, Assistant Secretary Mr Mohammed Yaqub, Treasurer Mr Janghir Khan, Assistant Treasurer Mr Shokat Lal, Executive Member Mr Imran Hamid, Executive Member Mr Mohammed Nasser Iqbal, Executive Member Mr Abid Taj, Executive Member Mr Mahroof Hussain, Executive Member Mr Ashfaq Ali, Executive Member
Charity Registration Number	513688
Principal Office	103 Harrington Street Derby DE23 8PG
Independent Examiner	AWR Accountants Limited Lawrence House 37 Normanton road Derby DE1 2GJ
Accountants	AWR Accountants Limited Chartered Certified Lawrence House 37 Normanton Road Derby

Pakistan Community Centre

Trustees's Report

The trustee presents the annual report together with the financial statements of the charity for the year ended 31 March 2022.

Objectives and activities

Objects and aims

To promote the benefit of the inhabitants of derby without distinction of sex of political, religious of other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance the education and provide facilities in the interest of social welfare for recreation and leisure-time occupation to improve conditions of life of the inhabitants

Public benefit

Information Advice & Guidance
Mental Health Support
Emergency Food Provision
Holiday Activities for children
Family Support
Counselling & Mentoring
Support Services
Employability

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and performance

During the past 12 months, the PCC has achieved milestones which include the delivery of a dedicated information, advice, & guidance service which was linked in with the foodbank. This programme helped over 300 needy & vulnerable individuals & families by addressing their needs linked to both social & economic deprivation.

We worked in partnership to bring other services & activities to the centre which included an Employability programme. The programme helped 32 unemployed people to become work ready with many going into employment & volunteering within the community.

The centre acted as an open space for many small grassroots organisations to develop & deliver activities for young people.

Financial review

Policy on reserves

A small amount of reserves is held to support any emergency.

Structure, governance and management

Nature of governing document

Charity Constitution.

Recruitment and appointment of trustees

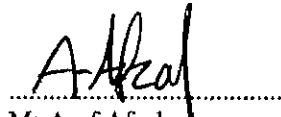
Selection by wider membership voting

Pakistan Community Centre
Trustees's Report (continued)

Organisational structure

Comprises Trustee board, Executive committee and General membership

The annual report was approved by the trustee of the charity on 14 February 2023 and signed on its behalf by:



Mr Asaf Afzal
Chairman

Pakistan Community Centre

Statement of Trustees's Responsibilities

The trustees is responsible for preparing the trustees's report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustee is required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustee is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees is responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustee of the charity on 14 February 2023 and signed on its behalf by:



Mr Asaf Afzal
Chairman

**Chartered Certified Accountants' Report to the Trustees on the Preparation of the
Unaudited Statutory Accounts of
Pakistan Community Centre
for the Year Ended 31 March 2022**


In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Pakistan Community Centre for the year ended 31 March 2022 as set out on pages 7 to 16 from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.htm>.

This report is made solely to the board of directors of Pakistan Community Centre, as a body, in accordance with the terms of our engagement letter dated 11 August 2018. Our work has been undertaken solely to prepare for your approval the financial statements of Pakistan Community Centre and state those matters that we have agreed to state to the board of directors of Pakistan Community Centre, as a body, in this report, in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/gb/en/technical-activities/technical-resources-search/2009/october/factsheet-163-audit-exempt-companies.html>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Pakistan Community Centre and its board of directors as a body for our work or for this report.

It is your duty to ensure that Pakistan Community Centre has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and of Pakistan Community Centre. You consider that Pakistan Community Centre is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Pakistan Community Centre. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.



.....
AWR Accountants Limited
Chartered Certified
Lawrence House
37 Normanton Road
Derby

14 February 2023

Pakistan Community Centre

Independent Examiner's Report to the trustee of Pakistan Community Centre

I report to the trustees on my examination of the accounts of Pakistan Community Centre for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of Pakistan Community Centre you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

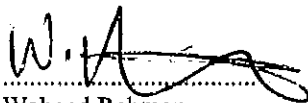
I report in respect of my examination of the Pakistan Community Centre's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Pakistan Community Centre as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Waheed Rehman
ACCA

Lawrence House
37 Normanton road
Derby
DE1 2GJ

14 February 2023

Pakistan Community Centre

Statement of Financial Activities for the Year Ended 31 March 2022


Note	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Income and Endowments from:				
Donations and legacies	-	35,336	35,336	48,305
Charitable activities	34,752	-	34,752	1,920
Investment income	4	-	7	20
Other income	-	-	-	5,200
Total income	<u>34,759</u>	<u>35,336</u>	<u>70,095</u>	<u>55,445</u>
Expenditure on:				
Charitable activities	(3,365)	-	(3,365)	(700)
Other expenditure	7	(34,986)	(74,610)	(29,780)
Total expenditure	<u>(42,989)</u>	<u>(34,986)</u>	<u>(77,975)</u>	<u>(30,480)</u>
Net movement in funds	(8,230)	350	(7,880)	24,965
Reconciliation of funds				
Total funds brought forward	105,035	11,734	116,769	91,804
Total funds carried forward	<u>96,805</u>	<u>12,084</u>	<u>108,889</u>	<u>116,769</u>

All of the charity's activities derive from continuing operations during the above two periods.
The funds breakdown for 2021 is shown in note .

Pakistan Community Centre
(Registration number: 513688)
Balance Sheet as at 31 March 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	13	48,137	48,559
Current assets			
Debtors	14	490	-
Cash at bank and in hand	15	79,304	70,618
		<u>79,794</u>	<u>70,618</u>
Creditors: Amounts falling due within one year	16	<u>(19,042)</u>	<u>(2,408)</u>
Net current assets		<u>60,752</u>	<u>68,210</u>
Net assets		<u>108,889</u>	<u>116,769</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		12,084	11,734
Unrestricted income funds			
Unrestricted funds		<u>96,805</u>	<u>105,035</u>
Total funds		<u>108,889</u>	<u>116,769</u>

The financial statements on pages 7 to 16 were approved by the trustee, and authorised for issue on 14 February 2023 and signed on his behalf by:



 Mr Asaf Afzal
 Chairman

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2022

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Pakistan Community Centre meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Grants relating to revenue expenses are matched with the related expenses in the profit and loss account.

Grants relating to capital expenses are deferred on the balance sheet, and amortised over the life of the related asset in the profit and loss account.

Deferred income

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which, it has been received. Such income is only deferred when:

- The donor specifies that the grant or donation must only be used in future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.
- Also, includes deposits received for events taking place after the reporting date.

Charitable activities

These are activities undertaken by the Charity to raise funds, such as Hall hire, Gym facilities, Attestations, Translations, Photocopying etc. These income are accounted as and when the Charity becomes entitled to the income.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

Other income

This relates to other incomings from the use of the Charity's premises or facilities.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is generally exempt from the income tax and corporation, but not from VAT.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

The trustees considered the requirement to depreciate the building, however, it is apparent the carrying value of the building will be far less than the estimated residual value, therefore, depreciation is not required.

Asset class	Depreciation method and rate
Fixtures & Fittings	15% Reducing balance
Office Equipment	25% Reducing balance
Equipment	25% Straight line

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total funds £
Grants, including capital grants;			
Government grants	-	18,753	18,753
Grants from other charities	-	16,583	16,583
Total for 2022	-	35,336	35,336
Total for 2021	29,000	19,305	48,305

3 Income from charitable activities

	Unrestricted funds General £	Total funds £
Hall and furniture hire	34,484	34,484
Gym	38	38
Centre services	230	230
Total for 2022	34,752	34,752
Total for 2021	1,920	1,920

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

4 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income; Interest receivable on bank deposits	7	7
Total for 2022	7	7
Total for 2021	20	20

5 Other income

**Total
funds
£**

6 Expenditure on charitable activities

	Note	Unrestricted funds General £	Total funds £
Governance costs		3,365	3,365
Total for 2021		700	700

**Total
expenditure
£**

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

7 Other expenditure

	Note	Unrestricted funds General £	Restricted funds £	Total funds £
Staff costs				
Wages and salaries		-	34,986	34,986
Other staff costs		16	-	16
Depreciation, amortisation and other similar costs		2,078	-	2,078
Allocated support costs		<u>37,530</u>	<u>-</u>	<u>37,530</u>
Total for 2022		<u>39,624</u>	<u>34,986</u>	<u>74,610</u>
Total for 2021		<u>11,339</u>	<u>18,441</u>	<u>29,780</u>

8 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total funds £
Staff costs		
Wages and salaries	1,170	1,170
Independent examiner fees		
Examination of the financial statements	250	250
Other governance costs	<u>1,945</u>	<u>1,945</u>
Total for 2022	<u>3,365</u>	<u>3,365</u>
Total for 2021	<u>700</u>	<u>700</u>

9 Net incoming/outgoing resources

Net (outgoing)/incoming resources for the year include:

	2022 £	2021 £
Depreciation of fixed assets	<u>2,078</u>	<u>1,968</u>

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

10 Staff costs

The aggregate payroll costs were as follows:

	2022 £	2021 £
Staff costs during the year were:		
Wages and salaries	36,156	15,041
Other staff costs	16	98
	<u>36,172</u>	<u>15,139</u>

No employee received emoluments of more than £60,000 during the year

11 Independent examiner's remuneration

	2022 £	2021 £
Examination of the financial statements	<u>250</u>	<u>250</u>

12 Taxation

The charity is a registered charity and is therefore exempt from taxation.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

13 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
Cost			
At 1 April 2021	37,623	95,080	132,703
Additions	-	1,656	1,656
At 31 March 2022	<u>37,623</u>	<u>96,736</u>	<u>134,359</u>
Depreciation			
At 1 April 2021	-	84,144	84,144
Charge for the year	-	2,078	2,078
At 31 March 2022	<u>-</u>	<u>86,222</u>	<u>86,222</u>
Net book value			
At 31 March 2022	<u>37,623</u>	<u>10,514</u>	<u>48,137</u>
At 31 March 2021	<u>37,623</u>	<u>10,936</u>	<u>48,559</u>

14 Debtors

	2022 £
Other debtors	<u>490</u>

15 Cash and cash equivalents

	2022 £	2021 £
Cash on hand	532	470
Cash at bank	78,772	70,148
	<u>79,304</u>	<u>70,618</u>

16 Creditors: amounts falling due within one year

	2022 £	2021 £
Other taxation and social security	1,587	(126)
Other creditors	300	1,268
Accruals	2,941	1,266
Deferred income	14,214	-
	<u>19,042</u>	<u>2,408</u>

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2022 (continued)

17 Analysis of net funds

	At 1 April 2021 £	Financing cash flows £	At 31 March 2022 £
Cash at bank and in hand	70,618	8,686	79,304
Net current assets	70,618	8,686	79,304
	At 1 April 2020 £	Financing cash flows £	At 31 March 2021 £
Cash at bank and in hand	45,698	24,920	70,618
Net current assets	45,698	24,920	70,618

Pakistan Community Centre

Statement of Financial Activities by fund for the Year Ended 31 March 2022

	Total Unrestricted Funds 2022 £	Total Unrestricted Funds 2021 £
Income and Endowments from:		
Donations and legacies	-	29,000
Charitable activities	34,752	1,920
Investment income	7	20
Other income	-	5,200
Total income	<u>34,759</u>	<u>36,140</u>
Expenditure on:		
Charitable activities	(3,365)	(700)
Other expenditure	<u>(39,624)</u>	<u>(11,339)</u>
Total expenditure	<u>(42,989)</u>	<u>(12,039)</u>
Net (expenditure)/income	<u>(8,230)</u>	<u>24,101</u>
Net movement in funds	(8,230)	24,101
Reconciliation of funds		
Total funds brought forward	<u>105,035</u>	<u>80,934</u>
Total funds carried forward	<u>96,805</u>	<u>105,035</u>

Pakistan Community Centre

Statement of Financial Activities by fund for the Year Ended 31 March 2022 (continued)

	Total Restricted Funds 2022 £	Total Restricted Funds 2021 £
Income and Endowments from:		
Donations and legacies	<u>35,336</u>	<u>19,305</u>
Total income	<u>35,336</u>	<u>19,305</u>
Expenditure on:		
Other expenditure	<u>(34,986)</u>	<u>(18,441)</u>
Total expenditure	<u>(34,986)</u>	<u>(18,441)</u>
Net income	<u>350</u>	<u>864</u>
Net movement in funds	350	864
Reconciliation of funds		
Total funds brought forward	<u>11,734</u>	<u>10,870</u>
Total funds carried forward	<u>12,084</u>	<u>11,734</u>

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2022

	Total 2022 £	Total 2021 £
Income and Endowments from:		
Donations and legacies (analysed below)	35,336	48,305
Charitable activities (analysed below)	34,752	1,920
Investment income (analysed below)	7	20
Other income (analysed below)	-	5,200
Total income	<u>70,095</u>	<u>55,445</u>
Expenditure on:		
Charitable activities (analysed below)	(3,365)	(700)
Other expenditure (analysed below)	<u>(74,610)</u>	<u>(29,780)</u>
Total expenditure	<u>(77,975)</u>	<u>(30,480)</u>
Net (expenditure)/income	<u>(7,880)</u>	<u>24,965</u>
Net movement in funds	(7,880)	24,965
Reconciliation of funds		
Total funds brought forward	<u>116,769</u>	<u>91,804</u>
Total funds carried forward	<u>108,889</u>	<u>116,769</u>

Pakistan Community Centre

**Detailed Statement of Financial Activities for the Year Ended 31 March 2022
(continued)**

	Total 2022 £	Total 2021 £
<i>Donations and legacies</i>		
UK Government grants	18,753	15,555
UK Government grants	-	29,000
Grants - other agencies	16,583	3,750
	<u>35,336</u>	<u>48,305</u>
<i>Charitable activities</i>		
Hall & Furniture Hire	34,484	1,731
Centre Services	230	160
Membership fees	38	29
	<u>34,752</u>	<u>1,920</u>
<i>Investment income</i>		
Interest on cash deposits	7	20
	<u>7</u>	<u>20</u>
<i>Other income</i>		
Other income	-	5,200
	<u>-</u>	<u>5,200</u>
<i>Charitable activities</i>		
Casual wages	(1,170)	-
Charitable donations	(1,495)	-
Accountancy fees	(450)	(450)
Independent examiner's fee	(250)	(250)
	<u>(3,365)</u>	<u>(700)</u>
<i>Other expenditure</i>		
Wages and salaries	(34,986)	(15,041)
Food & Refreshments	(16)	(98)
Subcontract cost	-	(3,400)
Rates	(392)	-
Water rates	(1,115)	(1,127)
Light, heat and power	(5,885)	(2,446)
Insurance	(2,090)	(1,894)
Repairs and renewals	(26,288)	(2,356)
Telephone and fax	(759)	(551)
Computer software and maintenance costs	(180)	(192)
Printing, postage and stationery	-	(42)
Sundry expenses	(173)	(48)
Cleaning	(280)	(78)

This page does not form part of the statutory financial statements.

Pakistan Community Centre

**Detailed Statement of Financial Activities for the Year Ended 31 March 2022
(continued)**

	Total 2022 £	Total 2021 £
Legal and professional fees	(368)	(539)
Depreciation of plant and machinery	(414)	-
Depreciation of fixtures and fittings	(1,604)	(1,888)
Depreciation of office equipment	(60)	(80)
	<u>(74,610)</u>	<u>(29,780)</u>



PAKISTAN COMMUNITY CENTRE

England & Wales - Charity number 513688

Accounts

Charity registration number: 513688

Pakistan Community Centre

Annual Report and Financial Statements

for the Year Ended 31 March 2021

Pakistan Community Centre

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Pakistan Community Centre

Reference and Administrative Details

Chairman

Mr Asaf Afzal

Senior Management / Leadership Team

Mr Asaf Afzal, Chairman

Mr Manzoor Ahmed, Vice Chairman

Mr Tariq Ali, Secretary

Mr Amjad Ashraf, Assistant Secretary

Mr Mohammed Yaqub, Treasurer

Mr Janghir Khan, Assistant Treasurer

Mr Shokat Lal, Executive Member

Mr Amriaz Ashraf, Executive member (Resigned 1 July 2020)

Mr Yassir Mahmood, Assistant Secretary (Resigned 1 July 2020)

Mr Imran Hamid, Executive Member

Mr Naem Hussain, Executive Member (Resigned 1 July 2020)

Mr Mohammed Nasser Iqbal, Executive Member

Mr Mohammed Abid, Executive Member (Resigned 1 July 2020)

Mr Abid Taj, Executive Member

Mr Mahroof Hussain, Executive Member

Mr Ashfaq Ali, Executive Member

513688

Charity Registration Number

Principal Office

103 Harrington Street
Derby
DE23 8PG

Independent Examiner

AWR Accountants Limited
Lawrence House
37 Normanton road
Derby
DE1 2GJ

Pakistan Community Centre

Trustee's Report

The trustee presents the annual report together with the financial statements of the charity for the year ended 31 March 2021.

Objectives and activities

Objects and aims

To provide Information, advice & guidance.

To support the local community & ensure resources of the community centre are fit for use.

Public benefit

The Centre hosts local groups & organisations operating at a grassroots level within the community. The P.C.C works with statutory partners, which include the local authority, NHS and police to help shape & deliver accessible services for the local community.

We ensure services are available for the use all members of the public.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and performance

The previous year has been very difficult for all, in particular for some of our most deprived communities. The Pakistan Community Centre has been instrumental in:

1. Supporting individuals & families through its culturally specific food banks.
2. Formation of Derby Muslim Burial Council.
3. Effective community Communications to raise Awareness of Covid-19.
4. Hosting Covid-19 vaccination programme.
5. Addressing Health inequalities.
6. Deliver holiday activity & food programme with partners.
7. Provide information advice & guidance.

Financial review

Policy on reserves

A small amount of reserves is held to support any emergency.

Structure, governance and management

Nature of governing document

Charity Constitution.

Recruitment and appointment of trustees

Selection by wider membership voting

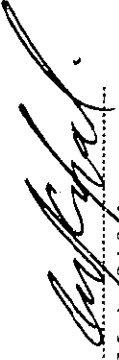
Organisational structure

Comprises Trustee board, Executive committee and General membership

Pakistan Community Centre

Trustee's Report

The annual report was approved by the trustee of the charity on 12 December 2021 and signed on its behalf by:



Mr Asif Afzal
Chairman

Pakistan Community Centre

Statement of Trustees's Responsibilities

The trustee is responsible for preparing the trustee's report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustee is required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustee is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustee of the charity on 12 December 2021 and signed on its behalf by:



Mr Asif Afzal
Chairman

Pakistan Community Centre

Independent Examiner's Report to the trustee of Pakistan Community Centre

I report to the trustees on my examination of the accounts of Pakistan Community Centre for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of Pakistan Community Centre you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Pakistan Community Centre's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Pakistan Community Centre as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Waheed Rehman
ACCA

Lawrence House
37 Normanton road
Derby
DE1 2GJ

Date: 12/12/2021

Pakistan Community Centre

Statement of Financial Activities for the Year Ended 31 March 2021

	Note	Unrestricted £	Restricted £	Total 2021 £	Total 2020 £
Income and Endowments from:					
Donations and legacies		29,000	19,305	48,305	500
Charitable activities		1,920	-	1,920	33,527
Investment income	4	20	-	20	77
Other income		5,200	-	5,200	135
Total income		36,140	19,305	55,445	34,239
Expenditure on:					
Raising funds		-	-	-	1,100
Charitable activities		(700)	-	(700)	(1,040)
Other expenditure	7	(11,339)	(18,441)	(29,780)	(37,884)
Total expenditure		(12,039)	(18,441)	(30,480)	(37,824)
Net movement in funds		24,101	864	24,965	(3,585)
Reconciliation of funds					
Total funds brought forward		80,934	10,870	91,804	95,389
Total funds carried forward	17	105,035	11,734	116,769	91,804

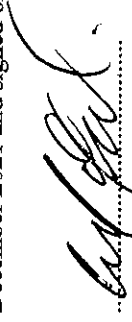
All of the charity's activities derive from continuing operations during the above two periods.
The funds breakdown for 2020 is shown in note 17.

Pakistan Community Centre

**(Registration number: 513688)
Balance Sheet as at 31 March 2021**

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	13	48,559	50,527
Current assets			
Debtors	14	-	39
Cash at bank and in hand	15	<u>70,618</u>	<u>45,698</u>
Creditors: Amounts falling due within one year	16	<u>70,618</u>	<u>45,737</u>
		<u>(2,408)</u>	<u>(4,460)</u>
Net current assets		<u>68,210</u>	<u>41,277</u>
Funds of the charity:			
Total funds	17	<u>116,769</u>	<u>91,804</u>

The financial statements on pages 6 to 15 were approved by the trustee, and authorised for issue on 12 December 2021 and signed on his behalf by:


.....
Mr Asif Azeal
Chairman

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2021

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Pakistan Community Centre meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Grants relating to revenue expenses are matched with the related expenses in the profit and loss account.

Grants relating to capital expenses are deferred on the balance sheet, and amortised over the life of the related asset in the profit and loss account.

Charitable activities

These are activities undertaken by the Charity to raise funds, such as Hall hire, Gym facilities, Attestations, Translations, Photocopying etc. These income are accounted as and when the Charity becomes entitled to the income.

Other income

This relates to other incomings from the use of the Charity's premises or facilities.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2021

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure headings that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Raising funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

Taxation

The Charity is generally exempt from the income tax and corporation, but not from VAT.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

The trustees considered the requirement to depreciate the building, however, it is apparent the carrying value of the building will be far less than the estimated residual value, therefore, depreciation is not required.

Asset class

Fixtures & Fittings
Office Equipment

Depreciation method and rate

15% Reducing balance
25% Reducing balance

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2021

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total funds £
Grants, including capital grants;			
Government grants	29,000	15,555	44,555
Grants from other charities	-	3,750	3,750
Total for 2021	29,000	19,305	48,305
Total for 2020	-	500	500

3 Income from charitable activities

	Unrestricted funds General £	Total funds £
Hall and furniture hire	1,731	1,731
Gym	29	29
Centre services	160	160
Total for 2021	1,920	1,920
Total for 2020	33,527	33,527

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2021

4 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income;	20	20
Interest receivable on bank deposits	20	20
Total for 2021	20	20
Total for 2020	77	77

5 Other income

**Total funds
£**

6 Expenditure on charitable activities

	Unrestricted funds General £	Note	Restricted funds £	Total funds £
Governance costs	700		-	700
Total for 2020	700		340	1,040

**Total expenditure
£**

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2021

7 Other expenditure

Note	Unrestricted funds General £	Restricted funds £	Total funds £
Staff costs			
Wages and salaries	-	15,041	15,041
Other staff costs	98	-	98
Depreciation, amortisation and other similar costs	1,968	-	1,968
Allocated support costs	9,273	3,400	12,673
Total for 2021	11,339	18,441	29,780
Total for 2020	37,884	-	37,884

8 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total funds £
Independent examiner fees		
Examination of the financial statements	250	250
Other governance costs	450	450
Total for 2021	700	700
Total for 2020	700	700

9 Net incoming/outgoing resources

Net incoming/(outgoing) resources for the year include:

	2021 £	2020 £
Loss on disposal of fixed assets held for the charity's own use	-	(1,100)
Depreciation of fixed assets	1,968	2,328

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2021

10 Staff costs

The aggregate payroll costs were as follows:

	2021 £	2020 £
Staff costs during the year were:		
Wages and salaries	15,041	20,937
Other staff costs	98	45
	<u>15,139</u>	<u>20,982</u>

No employee received emoluments of more than £60,000 during the year

11 Independent examiner's remuneration

	2021 £	2020 £
Examination of the financial statements	<u>250</u>	<u>250</u>

12 Taxation

The charity is a registered charity and is therefore exempt from taxation.

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2021

13 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
Cost			
At 1 April 2020	37,623	95,080	132,703
At 31 March 2021	37,623	95,080	132,703
Depreciation			
At 1 April 2020	-	82,176	82,176
Charge for the year	-	1,968	1,968
At 31 March 2021	-	84,144	84,144
Net book value			
At 31 March 2021	37,623	10,936	48,559
At 31 March 2020	37,623	12,904	50,527

14 Debtors

Prepayments	2021 £	2020 £
	-	39

15 Cash and cash equivalents

Cash on hand	2021 £	2020 £
Cash at bank	470	313
	70,148	45,385
	70,618	45,698

16 Creditors: amounts falling due within one year

Other taxation and social security	2021 £	2020 £
Other creditors	(126)	140
Accruals	1,268	2,559
	1,266	1,761
	2,408	4,460

Pakistan Community Centre

Notes to the Financial Statements for the Year Ended 31 March 2021

17 Funds

Unrestricted funds

Unrestricted funds

18 Analysis of net assets between funds

19 Analysis of net funds

Cash at bank and in hand	At 1 April 2020 £	45,698	Financing cash flows £	24,920	At 31 March 2021 £	70,618
Net debt		<u>45,698</u>		<u>24,920</u>		<u>70,618</u>
Cash at bank and in hand	At 1 April 2019 £	48,362	Financing cash flows £	(2,664)	At 31 March 2020 £	45,698
Net debt		<u>48,362</u>		<u>(2,664)</u>		<u>45,698</u>

Pakistan Community Centre

Statement of Financial Activities by fund for the Year Ended 31 March 2021

	Total	Total
	Unrestricted	Unrestricted
	Funds	Funds
	2021	2020
	£	£
Income and Endowments from:		
Donations and legacies	29,000	-
Charitable activities	1,920	33,527
Investment income	20	77
Other income	<u>5,200</u>	<u>135</u>
Total income	<u>36,140</u>	<u>33,739</u>
Expenditure on:		
Raising funds	-	1,100
Charitable activities	(700)	(700)
Other expenditure	<u>(11,339)</u>	<u>(37,884)</u>
Total expenditure	<u>(12,039)</u>	<u>(37,484)</u>
Net income/(expenditure)	<u>24,101</u>	<u>(3,745)</u>
Net movement in funds	24,101	(3,745)
Reconciliation of funds		
Total funds brought forward	<u>80,934</u>	<u>84,679</u>
Total funds carried forward	<u>105,035</u>	<u>80,934</u>

Pakistan Community Centre

Statement of Financial Activities by fund for the Year Ended 31 March 2021

	Total Restricted Funds 2021 £	Total Restricted Funds 2020 £
Income and Endowments from:		
Donations and legacies	19,305	500
Total income	<u>19,305</u>	<u>500</u>
Expenditure on:		
Charitable activities	-	(340)
Other expenditure	(18,441)	-
Total expenditure	<u>(18,441)</u>	<u>(340)</u>
Net income	864	160
Net movement in funds	864	160
Reconciliation of funds		
Total funds brought forward	<u>10,870</u>	<u>10,710</u>
Total funds carried forward	<u>11,734</u>	<u>10,870</u>

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2021

	Total 2021 £	Total 2020 £
Income and Endowments from:		
Donations and legacies (analysed below)	48,305	500
Charitable activities (analysed below)	1,920	33,527
Investment income (analysed below)	20	77
Other income (analysed below)	5,200	135
Total income	55,445	34,239
Expenditure on:		
Raising funds (analysed below)	-	1,100
Charitable activities (analysed below)	(700)	(1,040)
Other expenditure (analysed below)	(29,780)	(37,884)
Total expenditure	(30,480)	(37,824)
Net income/(expenditure)	24,965	(3,585)
Net movement in funds	24,965	(3,585)
Reconciliation of funds		
Total funds brought forward	91,804	95,389
Total funds carried forward	116,769	91,804

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2021

	Total 2021 £	Total 2020 £
Telephone and fax	(551)	(535)
Computer software and maintenance costs	(192)	(192)
Printing, postage and stationery	(42)	(67)
Sundry expenses	(48)	(46)
Cleaning	(78)	(1,219)
Legal and professional fees	(539)	(164)
Depreciation of fixtures and fittings	(1,888)	(2,221)
Depreciation of office equipment	(80)	(107)
	<u>(29,780)</u>	<u>(37,884)</u>

Pakistan Community Centre

Detailed Statement of Financial Activities for the Year Ended 31 March 2021

	Total 2021 £	Total 2020 £
<i>Donations and legacies</i>		
UK Government grants	15,555	-
UK Government grants	29,000	-
Grants - other agencies	3,750	500
	48,305	500
<i>Charitable activities</i>		
Hall & Furniture Hire	1,731	32,912
Centre Services	160	615
Membership fees	29	-
	1,920	33,527
<i>Investment income</i>		
Interest on cash deposits	20	77
	20	77
<i>Other income</i>		
Other income	5,200	135
	5,200	135
<i>Raising funds</i>		
(Profit)/loss on disposal of tangible fixed assets	-	1,100
	-	1,100
<i>Charitable activities</i>		
Events	-	(340)
Accountancy fees	(450)	(450)
Independent examiner's fee	(250)	(250)
	(700)	(1,040)
<i>Other expenditure</i>		
Wages and salaries	-	(20,937)
Wages and salaries	(15,041)	-
Food & Refreshments	(98)	(45)
Subcontract cost	-	(2,320)
Subcontract cost	(3,400)	-
Rates	-	(1,764)
Water rates	(1,127)	(801)
Light, heat and power	(2,446)	(4,748)
Insurance	(1,894)	(1,962)
Repairs and renewals	(2,356)	(756)

This page does not form part of the statutory financial statements.