

HULL RAPE CRISIS AND SEXUAL ABUSE SERVICE

England & Wales · Charity number 513604

Details

Other names	SEXUALLY ABUSED VICTIMS EMERGENCY SERVICE, HULL RAPE CRISIS
Status	Registered
Legal form	Other
Registered	1983-05-31
Register	View on the Charity Commission register

Contact

Address	93 Clarendon Street Hull HU3 1AN
Phone	01482329990
Email	hullrapecrisis@hullrapecrisis.karoo.co.uk

Activities

Objects: TO RELIEVE MENTAL AND PHYSICAL DISTRESS OF VICTIMS OF SEXUAL ABUSE AND THEIR FAMILIES. (FOR FULL DETAILS SEE CLAUSE 2 OF THE CONSTITUTION)

Activities: We offer a confidential helpline and face to face counselling service for women and girls aged 14+ who have experienced rape or sexual abuse at any point in their life, furthermore we offer support and/or information to you, your friends and family.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- East Riding Of Yorkshire
- Kingston Upon Hull City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	-	-	-	-
2024-03-31	-	-	-	-
2023-03-31	-	-	-	-
2022-03-31	£63,567	£63,426	-	-
2021-03-31	£63,426	£58,293	-	-
2020-03-31	£63,133	£60,001	-	-
2019-03-31	£68,504	£57,983	-	-
2018-03-31	£71,922	£60,711	-	-

HULL RAPE CRISIS AND SEXUAL ABUSE SERVICE

England & Wales - Charity number 513604

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2022
for
Hull Rape Crisis**

Try Lunn & Co
Chartered Accountants
Roland House
Princes Dock Street
Hull
HU1 2LD

Hull Rape Crisis

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Hull Rape Crisis

Report of the Trustees for the Year Ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

As set out by the governing document the main objective is to relieve mental and physical distress of victims and their families which is non-directive and non-judgemental to any female over the age of 14 years who has been raped or sexually abused at any time during their lives.

Hull Rape Crisis aims to:

- Offer free support and counselling.
- Provide assistance and information.
- Arrange and provide for the holding of exhibitions, meetings, lectures, classes and training courses.
- Promote, encourage and undertake research.

Aims for the coming year:

- To continue to provide a professional counselling service to the local community.
- Bring new trustees on board
- Raise awareness in the local community.
- Provide a professional and supportive placement agency to counsellors in training.

Without the goodwill and hard work of the current board of trustees Hull Rape Crisis would not have been able to carry on its much needed service.

Significant activities

The current board of trustees have maintained the service to the best of their ability. We are receiving an increase in the number of referrals compared to the previous year.

Public benefit

As Trustees we consider we have complied with the duty in section 4 of the 2011 Charities Act to have due regard to guidance published by the Charity Commission. The Trustees are aware of the Charity Commission's guidance on public benefit and the Trustees ensure that they carry out their charities aims for the public benefit. The charities public benefit is detailed in our objective and activities.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Hull Rape Crisis provides women only services in women only spaces including information, support and counselling to any female over the age of 14 years by:

- operating a telephone help line by which any female over the age of 14 years can gain emotional support/counselling and access to the services indicated above.
- telephone support to any female, their friends/family and contact numbers/information.
- offering face to face counselling to any female over the age of 14 years for a time period which is to their needs.
- responding to any female over the age of 14 years requests for practical information, and alerting them to any such information that may be relevant to their situation.
- alerting any female over the age of 14 years to the existence of additional agencies which could offer emotional/practical support.

In addition to this Hull Rape Crisis aims to promote awareness of the issues surrounding rape and sexual abuse by liaising with other individuals and agencies who share this aim, and by responding to requests from other organisations for referrals, information and data.

FINANCIAL REVIEW

Principal funding sources

The charity's principal funders are the Ministry of Justice (MOJ) and The Sir James Reckitt Charity (SJR). In the year ended 31 March 2022 the MOJ has contributed £55,421 (2021 £55,420) and SJR has contributed £8,000 (2021 £8,000).

Hull Rape Crisis

Report of the Trustees for the Year Ended 31 March 2022

FINANCIAL REVIEW

Reserves policy

The trustees consider that the charity should have funds representing 3 months costs at all times to ensure that there is sufficient working capital to operate effectively.

At the year ended 31st March 2022 the charity held £84,591 (2021 - £78,671) in general reserves and £NIL (2021 - £NIL) in restricted reserves.

Going concern

The board of Trustees consider that there are no material uncertainties about the ability to continue as a going concern.

FUTURE PLANS

The future developments will include recruitment of the new trustees and continuing the partnership working with SARC.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

Trustees are appointed by existing trustees subject to a majority agreeing to the appointment.

Organisational structure

The organisational structure is constantly under review.

Decisions are changed by a properly constituted Annual General Meeting and every few months there is a trustee meeting to discuss what actions, if any, are being undertaken.

Induction and training of new trustees

All new trustees are encouraged to attend appropriate courses provided by the Council for Voluntary Services.

Wider network

The charity currently has a number of ongoing partnerships with other agencies including Sexual Assault Referral Centre and Victim Support.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

513604

Principal address

93 Clarendon Street
Hull
East Yorkshire
HU3 1AN

Trustees

V Kelso Trustee and Chair
E Jowett Trustee and Treasurer
M Seymore Trustee and Secretary (resigned 24.1.22)
C Stokes Trustee
Ms E Hayes Trustee (appointed 24.1.22)

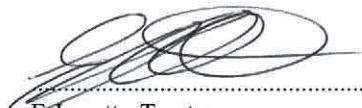
Independent Examiner

Try Lunn & Co
Chartered Accountants
Roland House
Princes Dock Street
Hull
HU1 2LD

Hull Rape Crisis

**Report of the Trustees
for the Year Ended 31 March 2022**

Approved by order of the board of trustees on 24.1.2023 and signed on its behalf by:


.....
E Jowett - Trustee

Independent Examiner's Report to the Trustees of Hull Rape Crisis

Independent examiner's report to the trustees of Hull Rape Crisis

I report to the charity trustees on my examination of the accounts of Hull Rape Crisis (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon Moss FCCA
Try Lunn & Co
Chartered Accountants
Roland House
Princes Dock Street
Hull
HU1 2LD

Date: 26 January 2023

Hull Rape Crisis

Statement of Financial Activities for the Year Ended 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		<u>24,430</u>	<u>39,137</u>	<u>63,567</u>	<u>63,426</u>
EXPENDITURE ON					
Charitable activities					
Advice and counselling		<u>18,385</u>	<u>39,137</u>	<u>57,522</u>	<u>58,293</u>
NET INCOME		6,045	-	6,045	5,133
RECONCILIATION OF FUNDS					
Total funds brought forward		78,671	-	78,671	73,538
TOTAL FUNDS CARRIED FORWARD		<u><u>84,716</u></u>	<u><u>-</u></u>	<u><u>84,716</u></u>	<u><u>78,671</u></u>

The notes form part of these financial statements

Hull Rape Crisis

Balance Sheet 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
CURRENT ASSETS					
Cash at bank and in hand		87,388	-	87,388	81,421
CREDITORS					
Amounts falling due within one year	6	(2,672)	-	(2,672)	(2,750)
NET CURRENT ASSETS		<u>84,716</u>	<u>-</u>	<u>84,716</u>	<u>78,671</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>84,716</u>	<u>-</u>	<u>84,716</u>	<u>78,671</u>
NET ASSETS		<u>84,716</u>	<u>-</u>	<u>84,716</u>	<u>78,671</u>
FUNDS	7				
Unrestricted funds				<u>84,716</u>	<u>78,671</u>
TOTAL FUNDS				<u>84,716</u>	<u>78,671</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
24.1.2023 and were signed on its behalf by:


E Jowett - Trustee

Hull Rape Crisis

Notes to the Financial Statements for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statements of Recommended Practice applicable to charities preparing their accounts in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures, fittings and equipment	- 25% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Hull Rape Crisis

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

2. TRUSTEES' REMUNERATION AND BENEFITS - continued

Trustees' expenses

During the year ended 31 March 2022 £NIL (2021 £NIL) was reimbursed to trustees or paid directly to third parties for travel, subsistence and entertainment. This was for all trustees throughout the period.

3. STAFF COSTS

Staff costs were as follows:

	2022 £	2021 £
Wages	<u>39,792</u>	<u>41,812</u>

The average number of employees during the year was as follows:

	2022	2021
Administration and support	<u>2</u>	<u>2</u>

No employee received emoluments of more than £60,000 in 2020/2021 or 2021/2022.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>24,289</u>	<u>39,137</u>	<u>63,426</u>
EXPENDITURE ON			
Charitable activities			
Advice and counselling	<u>19,156</u>	<u>39,137</u>	<u>58,293</u>
NET INCOME	5,133	-	5,133
RECONCILIATION OF FUNDS			
Total funds brought forward	73,538	-	73,538
TOTAL FUNDS CARRIED FORWARD	<u>78,671</u>	<u>-</u>	<u>78,671</u>

Hull Rape Crisis

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

5. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2021 and 31 March 2022	5,034	7,330	12,364
DEPRECIATION			
At 1 April 2021 and 31 March 2022	5,034	7,330	12,364
NET BOOK VALUE			
At 31 March 2022	-	-	-
At 31 March 2021	-	-	-

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade creditors	422	700
Other creditors	2,250	2,050
	2,672	2,750

7. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	78,671	6,045	84,716
TOTAL FUNDS	78,671	6,045	84,716

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,430	(18,385)	6,045
Restricted funds			
Ministry of Justice	39,137	(39,137)	-
TOTAL FUNDS	63,567	(57,522)	6,045

Hull Rape Crisis

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	73,538	5,133	78,671
TOTAL FUNDS	<u>73,538</u>	<u>5,133</u>	<u>78,671</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,289	(19,156)	5,133
Restricted funds			
Ministry of Justice	39,137	(39,137)	-
TOTAL FUNDS	<u>63,426</u>	<u>(58,293)</u>	<u>5,133</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	73,538	11,178	84,716
TOTAL FUNDS	<u>73,538</u>	<u>11,178</u>	<u>84,716</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	48,719	(37,541)	11,178
Restricted funds			
Ministry of Justice	78,274	(78,274)	-
TOTAL FUNDS	<u>126,993</u>	<u>(115,815)</u>	<u>11,178</u>

Hull Rape Crisis

Notes to the Financial Statements - continued for the Year Ended 31 March 2022

7. MOVEMENT IN FUNDS - continued

The Ministry of Justice provided funds to assist in direct and front line support to female victims of rape and sexual violence as set out in the criteria of the fund. This fund has been used to pay the main wages of the 2 staff. There is none of this available at the year ended 31 March 2022 it has all been utilised.

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Hull Rape Crisis**Detailed Statement of Financial Activities
for the Year Ended 31 March 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	146	6
Grants	63,421	63,420
	<u>63,567</u>	<u>63,426</u>
Total incoming resources	63,567	63,426
EXPENDITURE		
Charitable activities		
Wages	39,752	41,812
Pensions	834	872
Rent	7,510	7,320
Light & Heat	1,629	1,334
Insurance	1,663	1,568
Telephone	835	643
Postage and stationery	103	212
Repairs and renewals	441	-
	<u>52,767</u>	<u>53,761</u>
Support costs		
Management		
Training and Supervision	1,020	1,155
Sundries	864	814
Travel and subsistence	373	315
	<u>2,257</u>	<u>2,284</u>
Governance costs		
Accountancy and payroll costs	2,498	2,248
	<u>57,522</u>	<u>58,293</u>
Total resources expended	57,522	58,293
Net income	<u>6,045</u>	<u>5,133</u>

HULL RAPE CRISIS AND SEXUAL ABUSE SERVICE

England & Wales - Charity number 513604

Accounts

REGISTERED CHARITY NUMBER: 513604

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2021
for
Hull Rape Crisis**



Try Lunn & Co
Chartered Accountants
Roland House
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Hull Rape Crisis

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Hull Rape Crisis

Report of the Trustees for the Year Ended 31 March 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

As set out by the governing document the main objective is to relieve mental and physical distress of victims and their families which is non-directive and non-judgemental to any female over the age of 14 years who has been raped or sexually abused at any time during their lives.

Hull Rape Crisis aims to:

- Offer free support and counselling.
- Provide assistance and information.
- Arrange and provide for the holding of exhibitions, meetings, lectures, classes and training courses.
- Promote, encourage and undertake research.

Aims for the coming year:

- To continue to provide a professional counselling service to the local community.
- Bring new trustees on board
- Raise awareness in the local community.
- Provide a professional and supportive placement agency to counsellors in training.

Without the goodwill and hard work of the current board of trustees Hull Rape Crisis would not have been able to carry on its much needed service.

Significant activities

The current board of trustees have maintained the service to the best of their ability. We are receiving an increase in the number of referrals compared to the previous year.

Public benefit

As Trustees we consider we have complied with the duty in section 4 of the 2011 Charities Act to have due regard to guidance published by the Charity Commission. The Trustees are aware of the Charity Commission's guidance on public benefit and the Trustees ensure that they carry out their charities aims for the public benefit. The charities public benefit is detailed in our objective and activities.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Hull Rape Crisis provides women only services in women only spaces including information, support and counselling to any female over the age of 14 years by:

- operating a telephone help line by which any female over the age of 14 years can gain emotional support/counselling and access to the services indicated above.
- telephone support to any female, their friends/family and contact numbers/information.
- offering face to face counselling to any female over the age of 14 years for a time period which is to their needs.
- responding to any female over the age of 14 years requests for practical information, and alerting them to any such information that may be relevant to their situation.
- alerting any female over the age of 14 years to the existence of additional agencies which could offer emotional/practical support.

In addition to this Hull Rape Crisis aims to promote awareness of the issues surrounding rape and sexual abuse by liaising with other individuals and agencies who share this aim, and by responding to requests from other organisations for referrals, information and data.

FINANCIAL REVIEW

Principal funding sources

The charity's principal funders are the Ministry of Justice (MOJ) and The Sir James Reckitt Charity (SJR). In the year ended 31 March 2021 the MOJ has contributed £55,420 (2020 £54,792) and SJR has contributed £8,000 (2020 £8,000).

Hull Rape Crisis

Report of the Trustees for the Year Ended 31 March 2021

FINANCIAL REVIEW

Reserves policy

The trustees consider that the charity should have funds representing 3 months costs at all times to ensure that there is sufficient working capital to operate effectively.

At the year ended 31st March 2021 the charity held £78,671 (2020 - £73,538) in general reserves and £NIL (2020 - £NIL) in restricted reserves.

Going concern

The board of Trustees consider that there are no material uncertainties about the ability to continue as a going concern.

FUTURE PLANS

The future developments will include recruitment of the new trustees and continuing the partnership working with SARC.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

Trustees are appointed by existing trustees subject to a majority agreeing to the appointment.

Organisational structure

The organisational structure is constantly under review.

Decisions are changed by a properly constituted Annual General Meeting and every few months there is a trustee meeting to discuss what actions, if any, are being undertaken.

Induction and training of new trustees

All new trustees are encouraged to attend appropriate courses provided by the Council for Voluntary Services.

Wider network

The charity currently has a number of ongoing partnerships with other agencies including Sexual Assault Referral Centre and Victim Support.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

513604

Principal address

93 Clarendon Street
Hull
East Yorkshire
HU3 1AN

Trustees

Independent Examiner

Try Lunn & Co
Chartered Accountants
Roland House
Princes Dock Street
Hull
HU1 2LD

Hull Rape Crisis

**Report of the Trustees
for the Year Ended 31 March 2021**

Approved by order of the board of trustees on 16.1.2022..... and signed on its behalf by:

Trustee

**Independent Examiner's Report to the Trustees of
Hull Rape Crisis**

Independent examiner's report to the trustees of Hull Rape Crisis

I report to the charity trustees on my examination of the accounts of Hull Rape Crisis (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Moss FCCA
Try Lunn & Co
Chartered Accountants
Roland House
Princes Dock Street
Hull
HU1 2LD

Date: 18 January 2022

Hull Rape Crisis

Statement of Financial Activities for the Year Ended 31 March 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		24,289	39,137	63,426	62,983
Other income		-	-	-	150
Total		<u>24,289</u>	<u>39,137</u>	<u>63,426</u>	<u>63,133</u>
EXPENDITURE ON					
Charitable activities					
Advice and counselling		19,156	39,137	58,293	55,034
Other		-	-	-	4,967
Total		<u>19,156</u>	<u>39,137</u>	<u>58,293</u>	<u>60,001</u>
NET INCOME		<u>5,133</u>	<u>-</u>	<u>5,133</u>	<u>3,132</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		73,538	-	73,538	70,406
TOTAL FUNDS CARRIED FORWARD		<u><u>78,671</u></u>	<u><u>-</u></u>	<u><u>78,671</u></u>	<u><u>73,538</u></u>

The notes form part of these financial statements

Hull Rape Crisis

Balance Sheet 31 March 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
CURRENT ASSETS					
Cash at bank and in hand		81,421	-	81,421	76,489
CREDITORS					
Amounts falling due within one year	6	(2,750)	-	(2,750)	(2,951)
NET CURRENT ASSETS		<u>78,671</u>	<u>-</u>	<u>78,671</u>	<u>73,538</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>78,671</u>	<u>-</u>	<u>78,671</u>	<u>73,538</u>
NET ASSETS		<u>78,671</u>	<u>-</u>	<u>78,671</u>	<u>73,538</u>
FUNDS	7				
Unrestricted funds				78,671	73,538
TOTAL FUNDS				<u>78,671</u>	<u>73,538</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 16.1.2022 and were signed on its behalf by:

Trustee

Hull Rape Crisis

Notes to the Financial Statements for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statements of Recommended Practice applicable to charities preparing their accounts in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures, fittings and equipment	- 25% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Hull Rape Crisis

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

2. TRUSTEES' REMUNERATION AND BENEFITS - continued

Trustees' expenses

During the year ended 31 March 2021 £NIL (2020 £NIL) was reimbursed to trustees or paid directly to third parties for travel, subsistence and entertainment. This was for all trustees throughout the period.

3. STAFF COSTS

Staff costs were as follows:

	2021 £	2020 £
Wages	41,812	42,095

The average number of employees during the year was as follows:

	2021	2020
Administration and support	2	2

No employee received emoluments of more than £60,000 in 2019/2020 or 2020/2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	23,846	39,137	62,983
Other income	150	-	150
Total	23,996	39,137	63,133
EXPENDITURE ON			
Charitable activities			
Advice and counselling	15,897	39,137	55,034
Other	4,967	-	4,967
Total	20,864	39,137	60,001
NET INCOME	3,132	-	3,132
RECONCILIATION OF FUNDS			
Total funds brought forward	70,406	-	70,406
TOTAL FUNDS CARRIED FORWARD	73,538	-	73,538

Hull Rape Crisis

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

5. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2020 and 31 March 2021	5,034	7,330	12,364
DEPRECIATION			
At 1 April 2020 and 31 March 2021	5,034	7,330	12,364
NET BOOK VALUE			
At 31 March 2021	-	-	-
At 31 March 2020	-	-	-

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors	700	1,001
Other creditors	2,050	1,950
	2,750	2,951

7. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	73,538	5,133	78,671
TOTAL FUNDS	73,538	5,133	78,671

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,289	(19,156)	5,133
Restricted funds			
Ministry of Justice	39,137	(39,137)	-
TOTAL FUNDS	63,426	(58,293)	5,133

Hull Rape Crisis

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	70,406	3,132	73,538
TOTAL FUNDS	<u>70,406</u>	<u>3,132</u>	<u>73,538</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,996	(20,864)	3,132
Restricted funds			
Ministry of Justice	39,137	(39,137)	-
TOTAL FUNDS	<u>63,133</u>	<u>(60,001)</u>	<u>3,132</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	70,406	8,265	78,671
TOTAL FUNDS	<u>70,406</u>	<u>8,265</u>	<u>78,671</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	48,285	(40,020)	8,265
Restricted funds			
Ministry of Justice	78,274	(78,274)	-
TOTAL FUNDS	<u>126,559</u>	<u>(118,294)</u>	<u>8,265</u>

Hull Rape Crisis

Notes to the Financial Statements - continued for the Year Ended 31 March 2021

7. MOVEMENT IN FUNDS - continued

The Ministry of Justice provided funds to assist in direct and front line support to female victims of rape and sexual violence as set out in the criteria of the fund. This fund has been used to pay the main wages of the 2 staff. There is none of this available at the year ended 31 March 2021 it has all been utilised.

The PCC Humberside provided funds in 2014/15 to enable the purchase of some computer software to record and share information with Rape Crisis England and Wales, this is being written off over the useful life of the asset. This fund was also used to improve the website of the charity and to fund additional working hours of the paid staff. This fund has now been fully expended.

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

Hull Rape Crisis**Detailed Statement of Financial Activities
for the Year Ended 31 March 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	6	191
Grants	63,420	62,792
	<u>63,426</u>	<u>62,983</u>
Other income		
Room hire	-	150
	<u>-</u>	<u>150</u>
Total incoming resources	<u>63,426</u>	<u>63,133</u>
EXPENDITURE		
Charitable activities		
Wages	41,812	42,095
Pensions	872	952
Rent	7,320	7,320
Light & Heat	1,334	1,508
Insurance	1,568	1,492
Telephone	643	697
Postage and stationery	212	194
Repairs and renewals	-	365
	<u>53,761</u>	<u>54,623</u>
Support costs		
Management		
Training and Supervision	1,155	1,565
Sundries	814	1,129
Travel and subsistence	315	495
Computer equipment	-	44
	<u>2,284</u>	<u>3,233</u>
Governance costs		
Accountancy and payroll costs	2,248	2,145
	<u>2,248</u>	<u>2,145</u>
Total resources expended	<u>58,293</u>	<u>60,001</u>
Net income	<u>5,133</u>	<u>3,132</u>

This page does not form part of the statutory financial statements