

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

England & Wales · Charity number 513600

Details

Status Registered

Legal form Other

Registered 1983-03-09

Register [View on the Charity Commission register](#)

Contact

Address Community Centre
Cedric Road
Edenthorpe
Doncaster
South Yorkshire
DN3 2HZ

Phone 01302880794

Email edenthorpecommunitycentre@gmail.com

Website www.edenthorpecommunitycentre.co.uk

Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF EDENTHORPE AND THE NEIGHBOURHOOD (HEREINAFTER CALLED THE "AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX, OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION, AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: CHARITY PROVIDES PREMISES FOR A RANGE OF SOCIAL INTEREST AND ACTIVITY GROUPS ENABLING MEMBERS OF THE COMMUNITY AND NEIGHBOURING COMMUNITIES TO ENJOY RECREATIONAL, EDUCATIONAL AND LEISURE OPPORTUNITIES.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** EDENTHORPE AND THE NEIGHBOURHOOD
- Doncaster

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £32,902 | £92,473 | - | - |
| 2024-03-31 | £33,652 | £24,652 | - | - |
| 2023-03-31 | £31,360 | £20,958 | - | - |
| 2022-03-31 | £31,629 | £18,301 | - | - |
| 2021-03-31 | £27,233 | £20,877 | - | - |

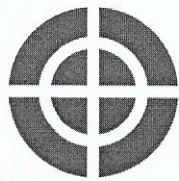
Trustees

| Name | Role | Appointed |
|----------------------|------|------------|
| ANITA LOUISE DINNAGE | | 2015-04-12 |
| Tracy Unsworth | | 2015-04-12 |

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

England & Wales - Charity number 513600

Accounts



Edenthorpe
Community Centre

Edenthorpe Community Centre Association

Cedric Road, Edenthorpe, Doncaster, DN3 2HZ

Registered Charity Number 513600

Accounts For Year Ending 31st March 2025

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Charity No. 513600

Income and Expenditure Accounts for the year ending 31st March 2025

| | Current Year | | Total Funds | Previous Year |
|--|-----------------------|---------------------|------------------|-----------------|
| | Unrestricted Funds | Restricted Funds | | Total Funds |
| Income | | | | |
| Hall Rental | 32304.50 | | 32304.50 | 32514.50 |
| Other Income - Donations etc | 0.00 | | 0.00 | 200.00 |
| Interest | 597.05 | | 597.05 | 937.23 |
| TOTAL INCOME | 32901.55 | 0.00 | 32901.55 | 33651.73 |
| Expenditure | | | | |
| Wages | 12726.00 | | 12726.00 | 9456.00 |
| Rent & Rates | 330.59 | | 330.59 | 422.98 |
| Utilities | 4659.71 | | 4659.71 | 7798.13 |
| Repairs & Maintenance | 70979.12 | | 70979.12 | 1923.25 |
| Cleaning | 963.94 | | 963.94 | 1236.44 |
| Insurance | 952.35 | | 952.35 | 867.88 |
| Other-Refuse, Legal, Audit, Expenses etc | 1861.69 | | 1861.69 | 2947.23 |
| TOTAL EXPENDITURE | 92473.40 | 0.00 | 92473.40 | 24651.91 |
| Revenue Balance (Income less Expenditure) | -59571.85 | 0.00 | -59571.85 | 8999.82 |

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Charity No. 513600

Assets and Liabilities Statement as at 31st March 2025

| Fixed Assets | Current Year | Previous Year |
|--|---------------------|----------------------|
| Equipment | 6000.00 | 6000.00 |
| Total Fixed Assets | <u>6000.00</u> | <u>6000.00</u> |
| Current Assets | | |
| Cash at Bank & In Hand (Lloyds Current & Deposit Acc | 72629.71 | 132201.56 |
| Less Payments made but not yet presented | 0.00 | 0.00 |
| Total Current Assets | <u>72629.71</u> | <u>132201.56</u> |
| Liabilities | | |
| Total Liabilities | <u>0.00</u> | <u>0.00</u> |
| TOTAL NET ASSETS | 78629.71 | 138201.56 |

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Income Breakdown 2024/2025

Hall Rentals

| | |
|---------------------------------------|-----------------|
| Art Class | 1100.00 |
| Boogie Bounce | 476.00 |
| Dance Class | 392.00 |
| DMBC Elections | 440.00 |
| Doncaster Social Family History Group | 405.00 |
| Edenthorpe Friends | 240.00 |
| Edenthorpe Junior FC | 145.00 |
| Elmtree Dogs | 598.00 |
| First Friends | 2361.00 |
| Janpolines | 182.00 |
| Jujitsu | 552.00 |
| Life Church | 5506.00 |
| Life Church Youth | 1428.00 |
| Little Movers | 432.00 |
| M Robinson - Badminton | 392.00 |
| Martial Arts | 1092.00 |
| MENCAP | 2664.00 |
| Polish Scouts | 717.00 |
| Relax Kids | 1723.50 |
| Table Tennis | 690.00 |
| Thursday Bowls | 1176.00 |
| Wednesday Bowls | 1200.00 |
| Yoga | 588.00 |
| Zumba | 1162.00 |
| Other Occasional Hire | 1000.00 |
| Party Hire | 5643.00 |
| TOTAL | 32304.50 |
| Other Income | 0.00 |
| Interest | 597.05 |
| TOTAL | 597.05 |
| TOTAL INCOME | 32901.55 |

Edenthorpe Community Centre Association

Cedric Road, Edenthorpe, Doncaster, DN3 2HZ

Registered Charity Number 513600

I confirm that I accept the accounts of the above association for the year ending 31st March 2025, as presented at the Annual General meeting on Wednesday 2nd July 2025.

Name .. KEVIN UNSWORTH Position .. CHAIR

Signature ..  Date .. 2.7.25

Name .. Tony Coles Position .. VICE CHAIR

Signature ..  Date .. 02/07/25


Name .. TRACY UNSWORTH Position .. SECRETARY

Signature ..  Date .. 02/07/25

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

CHARITY No. 513600

The attached financial statements have been prepared on a receipts and payments basis providing a factual record of money received and paid during the financial year. I can confirm that they are in accordance with payment records, income receipts, bank statements and explanations presented to me. In my opinion they show a true and fair view of the affairs of the Edenthorpe Community Centre Association for the year ended 31st March 2025.

Signature : 
Name : CAROL TAYLOR
Date : 24.08.25

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

ANNUAL REPORT 2024/ 2025

A. Reference and Administration Details

Charity Name : Edenthorpe Community Centre Association

Registered Charity No : 513600

Charity's Principal Address : Edenthorpe Community Centre, Cedric Road, Edenthorpe,
Doncaster DN3 2HZ

Trustee Details

Kevin Unsworth
Tracy Unsworth
Anita Dinnage

Honorary Officers

| Name | Office |
|----------------|-------------------|
| Kevin Unsworth | Chair & Treasurer |
| Tony Coles | Vice Chair |
| Tracy Unsworth | Secretary |
| Anita Dinnage | Booking Secretary |

B. Structure, Governance and Management

Type of Charity Governance and Constitution :

Edenthorpe Community Centre Association is an unincorporated association governed by a constitution. The constitution was adopted on 10th May 1982 and amended on 23rd June 2014.

Trustee Selection Method :

Trustees are appointed or reappointed annually at the AGM.

Honorary Officers Selection:

Chair, Vice Chair, Treasurer and other Honorary Officer positions determined annually by election at the AGM.

C. Objectives and Activities

Summary of the Objects of the Charity:

The activities of the charity and the income it generates are applied for the purposes of operating, promoting and maintaining a community centre for the use of the inhabitants of Edenthorpe and the surrounding areas, without distinction of sex, sexual orientation, age, disability, nationality, race or political, religious or other opinions. The use of the facility will include meetings, public information

sessions, classes and other forms of recreation and leisure time activities in the interests of social welfare and with the object of improving the conditions of life for the said inhabitants.

Summary of main activities undertaken for the public benefit in relation to these objects:

Providing a safe, friendly, attractive and useful community venue, which supports many community activities including entertainment, leisure and educational activities, room hire for parties, celebrations and meetings. The centre also provides a place where members of the local community can meet socially and provides opportunities for activities which actively encourage such interaction and participation.

At all times these activities are undertaken with due regard to the guidance issued by the Charity Commission on public benefit.

Additional Details

Edenthorpe Community Centre Association has a small but dedicated group of volunteers who oversee and contribute to the management and operation of the centre. Their duties include:

General Administration

Publicity

Room set up assistance

Assisting with building security responsibilities

Assisting with the maintenance, upkeep and high standard of cleanliness

D. Achievements and Performance

The Centre continues to be a valuable local resource which is being used by many people from our local communities. During 2024/2025 we undertook some significant building improvement/renovations, most notably the complete refurbishment of both the male and female toilets and the creation of a small meeting room from the old female changing room / storeroom. In addition we have completed the replacement of the suspended ceilings in the kitchen, meeting room, foyer and corridor and replaced the flooring in the meeting room. We continue to receive very positive feedback from all those that use the Centre and we are optimistic about the long term future.

E. Financial Review

Policy on Reserves

The reserves held by the charity are all unrestricted funds. These funds are held for the purposes of ensuring the availability of sufficient funds in order to be able to fulfil the charities responsibilities for the maintenance of the community centre. In particular, the larger scale facility repairs and renewal and the replacement of fixtures, fittings and equipment and other unforeseen expenditure that may occur, that it would not be possible to fund from the annual income generated by the centre.

Details of Funds Materially in Deficit

Not applicable


Source of Funds

The charity's principal source of funding is from fees paid for the hiring of the community centre.

F. Declaration

The trustees declare that they have approved the trustee's report above.

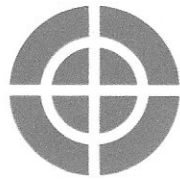
Signed on behalf of the charity's trustees:

Signature : 
Full Name : KEVIN UNSWORTH
Position : CHAIR
Date : 3/7/2025

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

England & Wales - Charity number 513600

Accounts



Edenthorpe
Community Centre

Edenthorpe Community Centre Association

Cedric Road, Edenthorpe, Doncaster, DN3 2HZ

Registered Charity Number 513600

Accounts For Year Ending 31st March 2024

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Charity No. 513600

Income and Expenditure Accounts for the year ending 31st March 2024

| | Current Year | | Total Funds | Previous Year |
|--|-----------------------|---------------------|-----------------|-----------------|
| | Unrestricted Funds | Restricted Funds | | Total Funds |
| Income | | | | |
| Hall Rental | 32514.50 | | 32514.50 | 31359.50 |
| Other Income - Donations etc | 200.00 | | 200.00 | 0.00 |
| Interest | 937.23 | | 937.23 | 0.00 |
| TOTAL INCOME | 33651.73 | 0.00 | 33651.73 | 31359.50 |
| Expenditure | | | | |
| Wages | 9456.00 | | 9456.00 | 7828.25 |
| Rent & Rates | 422.98 | | 422.98 | 614.40 |
| Utilities | 7798.13 | | 7798.13 | 5300.84 |
| Repairs & Maintenance | 1923.25 | | 1923.25 | 465.56 |
| Cleaning | 1236.44 | | 1236.44 | 839.03 |
| Insurance | 867.88 | | 867.88 | 831.32 |
| Other-Refuse, Legal, Audit, Expenses etc | 2947.23 | | 2947.23 | 5078.06 |
| TOTAL EXPENDITURE | 24651.91 | 0.00 | 24651.91 | 20957.46 |
| Revenue Balance (Income less Expenditure) | 8999.82 | 0.00 | 8999.82 | 10402.04 |

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Charity No. 513600

Assets and Liabilities Statement as at 31st March 2024

| Fixed Assets | Current Year | Previous Year |
|--|-------------------------|-------------------------|
| Equipment | 6000.00 | 6000.00 |
| Total Fixed Assets | <u>6000.00</u> | <u>6000.00</u> |
| Current Assets | | |
| Cash at Bank & In Hand (Lloyds Current & Deposit Acc | 132201.56 | 123201.74 |
| Less Payments made but not yet presented | 0.00 | 0.00 |
| Total Current Assets | <u>132201.56</u> | <u>123201.74</u> |
| Liabilities | | |
| Total Liabilities | <u>0.00</u> | <u>0.00</u> |
| TOTAL NET ASSETS | 138201.56 | 129201.74 |

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Income Breakdown 2023/2024

Hall Rentals

| | |
|---------------------------------------|-----------------|
| Aerial Hoops | 221.50 |
| Art Class - Joyce | 546.00 |
| Badminton | 1028.00 |
| Boogie Bounce | 668.00 |
| Doncaster Social Family History Group | 415.00 |
| Edenthorpe Friends | 240.00 |
| Elmtree Dogs | 392.00 |
| First Friends | 1530.00 |
| Jujitsu | 1108.00 |
| Life Church | 4802.00 |
| Life Church Youth | 1482.00 |
| Little Movers | 478.00 |
| Martial Arts | 1105.00 |
| MENCAP | 4160.00 |
| Relax Kids | 1595.50 |
| Scouts | 345.00 |
| Table Tennis | 636.00 |
| Thursday Bowls | 1168.00 |
| Tots Play | 1112.00 |
| Wednesday Bowls | 1192.00 |
| Yoga | 693.00 |
| Zumba | 1712.00 |
| Other Occasional Hire | 1968.50 |
| Party Hire | 3917.00 |
| TOTAL | 32514.50 |
| Other Income - Donation | 200.00 |
| Interest | 937.23 |
| TOTAL | 1137.23 |
| TOTAL INCOME | 33651.73 |

Edenthorpe Community Centre Association

Cedric Road, Edenthorpe, Doncaster, DN3 2HZ

Registered Charity Number 513600

I confirm that I accept the accounts of the above association for the year ending 31st March 2024, as presented at the Annual General meeting on Tuesday 16th July 2024.

Name ... KEVIN UNSWORTH Position ... CHAIR

Signature ...  Date ... 16/7/24

Name ... Tony Coles Position ... VICE CHAIR

Signature ...  Date ... 16/07/24


Name ... TRACY UNSWORTH Position ... SECRETARY

Signature ...  Date ... 16/7/24

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

CHARITY No. 513600

The attached financial statements have been prepared on a receipts and payments basis providing a factual record of money received and paid during the financial year. I can confirm that they are in accordance with payment records, income receipts, bank statements and explanations presented to me. In my opinion they show a true and fair view of the affairs of the Edenthorpe Community Centre Association for the year ended 31st March 2024.

Signature : 
Name : C TAYLOR
Date : 10/8/2024

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

ANNUAL REPORT 2023/ 2024

A. Reference and Administration Details

Charity Name : Edenthorpe Community Centre Association

Registered Charity No : 513600

Charity's Principal Address : Edenthorpe Community Centre, Cedric Road, Edenthorpe,
Doncaster DN3 2HZ

Trustee Details

Kevin Unsworth

Tracy Unsworth

Anita Dinnage

Honorary Officers

| Name | Office |
|-----------------|-------------------|
| Kevin Unsworth | Chair & Treasurer |
| Gillian Gregory | Vice Chair |
| Tracy Unsworth | Secretary |
| Anita Dinnage | Booking Secretary |

B. Structure, Governance and Management

Type of Charity Governance and Constitution :

Edenthorpe Community Centre Association is an unincorporated association governed by a constitution. The constitution was adopted on 10th May 1982 and amended on 23rd June 2014.

Trustee Selection Method :

Trustees are appointed or reappointed annually at the AGM.

Honorary Officers Selection:

Chair, Vice Chair, Treasurer and other Honorary Officer positions determined annually by election at the AGM.

C. Objectives and Activities

Summary of the Objects of the Charity:

The activities of the charity and the income it generates are applied for the purposes of operating, promoting and maintaining a community centre for the use of the inhabitants of Edenthorpe and the surrounding areas without distinction of sex, sexual orientation, age, disability, nationality, race or political, religious or other opinions. The use of the facility will include meetings, public information

sessions, classes and other forms of recreation and leisure time activities in the interests of social welfare and with the object of improving the conditions of life for the said inhabitants.

Summary of main activities undertaken for the public benefit in relation to these objects:

Providing a safe, friendly, attractive and useful community venue, which supports many community activities including entertainment, leisure and educational activities, room hire for parties, celebrations and meetings. The centre also provides a place where members of the local community can meet socially and provides opportunities for activities which actively encourage such interaction and participation.

These activities are undertaken at all times with due regard to the guidance issued by the Charity Commission on public benefit.

Additional Details

Edenthorpe Community Centre Association has a small but dedicated group of volunteers who oversee and contribute to the management and operation of the centre. Their duties include:

General Administration

Publicity

Room set up assistance

Assisting with building security responsibilities

Assisting with the maintenance, upkeep and high standard of cleanliness

D. Achievements and Performance

The Centre continues to be a valuable local resource which is being used by many people from our local communities. We receive very positive feedback from all those that use the Centre and we continue to be optimistic about the long term future.

E. Financial Review

Policy on Reserves

The reserves held by the charity are all unrestricted funds. These funds are held for the purposes of ensuring the availability of sufficient funds in order to be able to fulfil the charities responsibilities for the maintenance of the community centre. In particular, the larger scale facility repairs and renewal and the replacement of fixtures, fittings and equipment and other unforeseen expenditure that may occur, that it would not be possible to fund from the annual income generated by the centre.

Details of Funds Materially in Deficit

Not applicable

Source of Funds

The charity's principal source of funding is from fees paid for the hiring of the community centre.

F. Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees:

Signature : *K Unsworth*
Full Name : KEVIN UNSWORTH
Position : CHAIR
Date : 16/07/2024

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

England & Wales - Charity number 513600

Accounts



Edenthorpe
Community Centre

Edenthorpe Community Centre Association

Cedric Road, Edenthorpe, Doncaster, DN3 2HZ

Registered Charity Number 513600

Accounts For Year Ending 31st March 2023

Edenthorpe Community Centre Association

Charity No. 513600

Income and Expenditure Accounts for the year ending 31st March 2023

| | Current Year | | Previous Year | |
|--|--------------------|------------------|-----------------|-----------------|
| | Unrestricted Funds | Restricted Funds | Total Funds | Total Funds |
| Income | | | | |
| Hall Rental | 31359.50 | | 31359.50 | 23629.00 |
| Other Income - Donations etc | 0.00 | | 0.00 | 8000.00 |
| TOTAL INCOME | 31359.50 | 0.00 | 31359.50 | 31629.00 |
| Expenditure | | | | |
| Wages | 7828.25 | | 7828.25 | 5919.00 |
| Rent & Rates | 614.40 | | 614.40 | 313.63 |
| Utilities | 5300.84 | | 5300.84 | 3151.52 |
| Repairs & Maintenance | 465.56 | | 465.56 | 4781.93 |
| Cleaning | 839.03 | | 839.03 | 1843.97 |
| Insurance | 831.32 | | 831.32 | 811.36 |
| Other-Refuse, Legal, Audit, Expenses etc | 5078.06 | | 5078.06 | 1480.02 |
| TOTAL EXPENDITURE | 20957.46 | | 20957.46 | 18301.43 |
| Revenue Balance (Income less Expenditure) | 10402.04 | 0.00 | 10402.04 | 13327.57 |

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Charity No. 513600

Assets and Liabilities Statement as at 31st March 2023

| Fixed Assets | Current Year | Previous Year |
|--|---------------------|----------------------|
| Equipment | 6000.00 | 6000.00 |
| Total Fixed Assets | <u>6000.00</u> | <u>6000.00</u> |
| Current Assets | | |
| Cash at Bank & In Hand (Lloyds Current & Deposit Acc Less Payments made but not yet presented | 123201.74 0.00 | 112799.70 0.00 |
| Total Current Assets | <u>123201.74</u> | <u>112799.70</u> |
| Liabilities | | |
| Total Liabilities | <u>0.00</u> | <u>0.00</u> |
| TOTAL NET ASSETS | 129201.74 | 118799.70 |

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Income Breakdown 2022/2023

Hall Rentals

| | |
|---------------------------------------|---------|
| Aerial Hoops | 768.00 |
| Art Class - Joyce | 630.00 |
| Art Class 2 - C Teal | 792.00 |
| Art Class 3 - M Hoilday | 468.00 |
| Badminton | 1144.00 |
| Badminton 2 | 631.00 |
| Boogie Bounce | 585.00 |
| Doncaster Social Family History Group | 267.00 |
| Edenthorpe Friends | 300.00 |
| First Friends | 932.00 |
| Health & Wellness Events | 531.00 |
| Kids Fun Group - A Tadej | 610.00 |
| Jujitsu | 880.00 |
| Life Church | 3903.50 |
| Life Church Youth | 1209.00 |
| Martial Arts | 1300.00 |
| MENCAP | 1960.00 |
| Relax Kids | 895.50 |
| Sequence Dance | 1612.50 |
| Table Tennis | 747.00 |
| Thursday Bowls | 1100.00 |
| Tots Play | 2200.00 |
| Wednesday Bowls | 1122.00 |
| Yoga | 559.00 |
| Zumba | 1353.00 |
| Other Occasional Hire | 1017.00 |
| Party Hire | 3843.00 |

TOTAL 31359.50

Other Income

0.00

TOTAL 0.00

TOTAL INCOME 31359.50

Edenthorpe Community Centre Association

Cedric Road, Edenthorpe, Doncaster, DN3 2HZ

Registered Charity Number 513600

I confirm that I accept the accounts of the above association for the year ending 31st March 2023, as presented at the Annual General meeting on Wednesday 7th June 2023.

Name ... KEVIN UNSWORTH Position ... CHAIR

Signature ... *Kevin Unsworth* Date ... 7/6/2023

Name ... GILL GREGORY Position ... VICE CHAIR

Signature ... *G. Gregory* Date ... 7/6/23


Name ... TRACI UNSWORTH Position ... Secretary

Signature ... *Traci Unsworth* Date ... 7/6/23

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

CHARITY No. 513600

The attached financial statements have been prepared on a receipts and payments basis providing a factual record of money received and paid during the financial year. I can confirm that they are in accordance with payment records, income receipts, bank statements and explanations presented to me. In my opinion they show a true and fair view of the affairs of the Edenthorpe Community Centre Association for the year ended 31st March 2023.

Signature : 
Name CAROL TAYLOR
Date : 24.9.23

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

ANNUAL REPORT 2022/ 2023

A. Reference and Administration Details

Charity Name : Edenthorpe Community Centre Association

Registered Charity No : 513600

Charity's Principal Address : Edenthorpe Community Centre, Cedric Road, Edenthorpe,
Doncaster DN3 2HZ

Trustee Details

Kevin Unsworth
Tracy Unsworth
Anita Dinnage

Honorary Officers

| Name | Office |
|-----------------|-------------------|
| Kevin Unsworth | Chair & Treasurer |
| Gillian Gregory | Vice Chair |
| Tracy Unsworth | Secretary |
| Anita Dinnage | Booking Secretary |

B. Structure, Governance and Management

Type of Charity Governance and Constitution :

Edenthorpe Community Centre Association is an unincorporated association governed by a constitution. The constitution was adopted on 10th May 1982 and amended on 23rd June 2014.

Trustee Selection Method :

Trustees are appointed or reappointed annually at the AGM.

Honorary Officers Selection:

Chair, Vice Chair, Treasurer and other Honorary Officer positions determined annually by election at the AGM.

C. Objectives and Activities

Summary of the Objects of the Charity:

The activities of the charity and the income it generates are applied for the purposes of operating, promoting and maintaining a community centre for the use of the inhabitants of Edenthorpe and the surrounding areas without distinction of sex, sexual orientation, age, disability, nationality, race or political, religious or other opinions. The use of the facility will include meetings, public information sessions, classes and other forms of recreation and leisure time activities in the interests of social welfare and with the object of improving the conditions of life for the said inhabitants.

Summary of main activities undertaken for the public benefit in relation to these objects:

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These activities are undertaken at all times with due regard to the guidance issued by the Charity Commission on public benefit.

Additional Details

Edenthorpe Community Centre Association has a small but dedicated group of volunteers who oversee and contribute to the management and operation of the centre. Their duties include:

General Administration

Publicity

Room set up assistance

Assisting with building security responsibilities

Assisting with the maintenance, upkeep and high standard of cleanliness

D. Achievements and Performance

The Centre continues to be a valuable local resource which is being used by many people from our local communities. With the positive recovery in usage after the impact of the Covid pandemic and the very positive feedback we receive from all those that use the Centre, we continue to be optimistic about the long term future.

E. Financial Review

Policy on Reserves

The reserves held by the charity are all unrestricted funds. These funds are held for the purposes of ensuring the availability of sufficient funds in order to be able to fulfil the charities responsibilities for the maintenance of the community centre. In particular the larger scale facility repairs and renewal and the replacement of fixtures, fittings and equipment and other unforeseen expenditure that may occur that it would not be possible to fund from the annual income generated by the centre.

Details of Funds Materially in Deficit

Not applicable


Source of Funds

The charity's principal source of funding is from fees paid for the hiring of the community centre.

F. Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees:

Signature : 
Full Name : KEVIN UNSWORTH
Position : CHAIR
Date : 7/6/2023

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

England & Wales - Charity number 513600

Accounts

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

ANNUAL REPORT 2021/ 2022

A. Reference and Administration Details

Charity Name : Edenthorpe Community Centre Association

Registered Charity No : 513600

Charity's Principal Address : Edenthorpe Community Centre, Cedric Road, Edenthorpe,
Doncaster DN3 2HZ

Trustee Details

Kevin Unsworth
Tracy Unsworth
Anita Dinnage

Honorary Officers

| Name | Office |
|-----------------|-------------------|
| Kevin Unsworth | Chair & Treasurer |
| Gillian Gregory | Vice Chair |
| Tracy Unsworth | Secretary |
| Anita Dinnage | Booking Secretary |

B. Structure, Governance and Management

Type of Charity Governance and Constitution :

Edenthorpe Community Centre Association is an unincorporated association governed by a constitution. The constitution was adopted on 10th May 1982 and amended on 23rd June 2014.

Trustee Selection Method :

Trustees are appointed or reappointed annually at the AGM.

Honorary Officers Selection:

Chair, Vice Chair, Treasurer and other Honorary Officer positions determined annually by election at the AGM.

C. Objectives and Activities

Summary of the Objects of the Charity:

The activities of the charity and the income it generates are applied for the purposes of operating, promoting and maintaining a community centre for the use of the inhabitants of Edenthorpe and the surrounding areas without distinction of sex, sexual orientation, age, disability, nationality, race or political, religious or other opinions. The use of the facility will include meetings, public information sessions, classes and other forms of recreation and leisure time activities in the interests of social welfare and with the object of improving the conditions of life for the said inhabitants.

Summary of main activities undertaken for the public benefit in relation to these objects:

Providing a safe, friendly, attractive and useful community venue, which supports many community activities including entertainment, leisure and educational activities, room hire for parties, celebrations and meetings. The centre also provides a place where members of the local community can meet socially and provides opportunities for activities which actively encourage such interaction and participation.

These activities are undertaken at all times with due regard to the guidance issued by the Charity Commission on public benefit.

Additional Details

Edenthorpe Community Centre Association has a small but dedicated group of volunteers who oversee and contribute to the management and operation of the centre. Their duties include:

General Administration

Publicity

Room set up assistance

Assisting with building security responsibilities

Assisting with the maintenance, upkeep and high standard of cleanliness

D. Achievements and Performance

Although the use of the Centre was still affected by the impact of Covid during the early months of the year, it was pleasing to see hirings increase back to something like pre-pandemic levels by the summer. Unfortunately, some of our previous regular hiring groups did not continue after the break for Covid, but we have had lots of interest from new groups for regular hirings and party bookings, ensuring we have a wide variety of regular activities taking place at the Centre.

The proposed continuation of our plans to further improve and update the facilities at the Centre has been put on hold this year, hopefully the availability of the relevant materials and equipment required for this work will improve to facilitate this work being undertaken during the 2022/2023 financial year.

The Centre continues to be a valuable local resource which is being used by many people from our local communities. With the positive recovery in usage after the impact of the Covid pandemic and the very positive feedback we receive from all those that use the Centre, we continue to be optimistic about the long term future.

E. Financial Review

Policy on Reserves

The reserves held by the charity are all unrestricted funds. These funds are held for the purposes of ensuring the availability of sufficient funds in order to be able to fulfil the charities responsibilities for the maintenance of the community centre. In particular the larger scale facility repairs and renewal and the replacement of fixtures, fittings and equipment and other unforeseen expenditure that may occur that it would not be possible to fund from the annual income generated by the centre.

Details of Funds Materially in Deficit

Not applicable

Source of Funds

The charity's principal source of funding is from fees paid for the hiring of the community centre.

F. Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees:

Signature :

Full Name :

Position :

Date :

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

England & Wales - Charity number 513600

Accounts



Edenthorpe
Community Centre

Edenthorpe Community Centre Association

Cedric Road, Edenthorpe, Doncaster, DN3 2HZ

Registered Charity Number 513600

Accounts For Year Ending 31st March 2021

Edenthorpe Community Centre Association

Charity No. 513600

Income and Expenditure Accounts for the year ending 31st March 2021

| | Current Year | | Total Funds | Previous Year |
|--|-----------------------|---------------------|-----------------|-----------------|
| | Unrestricted Funds | Restricted Funds | | Total Funds |
| Income | | | | |
| Hall Rental | 5857.75 | | 5857.75 | 32316.75 |
| Other Income - Donations etc | 21375.65 | | 21375.65 | 0 |
| TOTAL INCOME | 27233.40 | 0.00 | 27233.40 | 32316.75 |
| Expenditure | | | | |
| Wages | 3694.13 | | 3694.13 | 6727.61 |
| Rent & Rates | 0.00 | | 0.00 | 1309.60 |
| Utilities | 1969.95 | | 1969.95 | 4524.89 |
| Repairs & Maintenance | 12701.13 | | 12701.13 | 13775.67 |
| Cleaning | 204.86 | | 204.86 | 740.66 |
| Insurance | 874.91 | | 874.91 | 775.68 |
| Other-Refuse, Furniture, Signage, Expenses etc | 1432.41 | | 1432.41 | 8852.04 |
| TOTAL EXPENDITURE | 20877.39 | | 20877.39 | 36706.15 |
| Revenue Balance (Income less Expenditure) | 6356.01 | 0.00 | 6356.01 | -4389.40 |

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Charity No. 513600

Assets and Liabilities Statement as at 31st March 2021

| Fixed Assets | Current Year | Previous Year |
|--|---------------------|----------------------|
| Equipment | 6000.00 | 6000.00 |
| Total Fixed Assets | <u>6000.00</u> | <u>6000.00</u> |
| Current Assets | | |
| Cash at Bank & In Hand (Lloyds Treasurers Account) | 99472.13 | 93116.12 |
| Less Payments made but not yet presented | 0.00 | -150.00 |
| Total Current Assets | <u>99472.13</u> | <u>92966.12</u> |
| Liabilities | | |
| Total Liabilities | <u>0.00</u> | <u>0.00</u> |
| TOTAL NET ASSETS | 105472.13 | 98966.12 |

EDENTHORPE COMMUNITY CENTRE
Edenthorpe Community Centre Association

Income Breakdown 2020/2021

Hall Rentals

| | |
|-----------------------|----------------|
| Arabic Class | 240.00 |
| Art Class | 168.00 |
| Badminton | 338.00 |
| C Teal Art | 81.00 |
| First Friends | 247.50 |
| Life Church | 977.00 |
| Life Church Youth | 312.00 |
| Sequence Dance | 452.50 |
| Thursday Bowls | 250.00 |
| Tots Play | 1157.50 |
| Wednesday Bowls | 308.00 |
| Yoga 1 | 117.00 |
| Yoga 2 | 151.25 |
| Zumba | 130.00 |
| Other Occasional Hire | 1998.00 |
| Party Hire | -1070.00 * |
| TOTAL | 5857.75 |

Other Income

| | |
|---------------------|-----------------|
| Donations | 1044.65 |
| Insurance Payment | 900.00 |
| Covid 19 Grants | 19431.00 |
| TOTAL | 21375.65 |
| TOTAL INCOME | 27233.40 |

* Negative figure as income deposits had to be refunded due to cancellations caused by Covid

Edenthorpe Community Centre Association

Cedric Road, Edenthorpe, Doncaster, DN3 2HZ

Registered Charity Number 513600

I confirm that I accept the accounts of the above association for the year ending 31st March 2021, as presented at the Annual General meeting on Monday 26th July 2021.

Name KEVIN UNSWORTH..... Position CHAIR.....

Signature K Unsworth..... Date 26/07/21.....

Name GILL GREGORY..... Position VICE - CHAIR.....

Signature Gill Gregory..... Date 26/07/21.....


Name TRACY UNSWORTH..... Position SECRETARY.....

Signature T Unsworth..... Date 26/07/2021.....

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

CHARITY No. 513600

The attached financial statements have been prepared on a receipts and payments basis providing a factual record of money received and paid during the financial year. I can confirm that they are in accordance with payment records, income receipts, bank statements and explanations presented to me. In my opinion they show a true and fair view of the affairs of the Edenthorpe Community Centre Association for the year ended 31st March 2021.

Signature : 
Name : C. TAYLOR
Date : 17th August 2021

EDENTHORPE COMMUNITY CENTRE ASSOCIATION

ANNUAL REPORT 2020/ 2021

A. Reference and Administration Details

Charity Name : Edenthorpe Community Centre Association

Registered Charity No : 513600

Charity's Principal Address : Edenthorpe Community Centre, Cedric Road, Edenthorpe,
Doncaster DN3 2HZ

Trustee Details

Kevin Unsworth
Tracy Unsworth
Anita Dinnage

Honorary Officers

| Name | Office |
|-----------------|-------------------|
| Kevin Unsworth | Chair & Treasurer |
| Gillian Gregory | Vice Chair |
| Tracy Unsworth | Secretary |
| Anita Dinnage | Booking Secretary |

B. Structure, Governance and Management

Type of Charity Governance and Constitution :

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Summary of main activities undertaken for the public benefit in relation to these objects:

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Edenthorpe Community Centre Association has a small but dedicated group of volunteers who oversee and contribute to the management and operation of the centre. Their duties include:

General Administration

Publicity

Room set up assistance

Assisting with building security responsibilities

Assisting with the maintenance, upkeep and high standard of cleanliness

D. Achievements and Performance

Although the Centre has been closed for much of the year, due to restrictions imposed by the Government during the ongoing Covid19 pandemic, the work to improve and update the facilities at the Centre has continued. A lot of work was also done to ensure the Centre was 'Covid Secure' to enable groups to be welcomed back when government restrictions allowed. Feedback from those groups that did use the Centre under the strict Covid Secure guidelines was very positive and all appreciated the efforts made to provide a safe facility.

Clearly with the Centre closed for long periods this year, the level of use is very significantly down on previous years. It is not yet clear how many groups and organisations that have been regular users in the past will return, as many have struggled to survive during the Covid Pandemic, but we continue to attract new users so we are optimistic about the long term future.

E. Financial Review

Policy on Reserves

The reserves held by the charity are all unrestricted funds. These funds are held for the purposes of ensuring the availability of sufficient funds in order to be able to fulfil the charities responsibilities for the maintenance of the community centre. In particular the larger scale facility repairs and renewal and the replacement of fixtures, fittings and equipment and other unforeseen expenditure that may occur that it would not be possible to fund from the annual income generated by the centre.

Details of Funds Materially in Deficit

Not applicable


Source of Funds

The charity's principal source of funding is normally from fees paid for the hiring of the community centre, however, as the Centre has been forced to close for much of 2020/2021 due to the Government's restrictions during the Covid19 Pandemic, this year the vast majority of our income has been derived from Covid19 support grants received from the Government through the Local Council.

F. Declaration

The trustees declare that they have approved the trustee's report above.

Signed on behalf of the charity's trustees:

Signature : 
Full Name : KEVIN UNSWORTH
Position : CHAIR
Date : 26/07/21