

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

England & Wales · Charity number 513349

Details

Status Registered

Legal form Other

Registered 1983-01-10

Register [View on the Charity Commission register](#)

Contact

Address 11 Tockenham Corner
Tockenham
Swindon
SN4 7PF

Phone 07968319151

Email G_D_EDWARDS@HOTMAIL.COM

Website www.southwalesmalechoir.co.uk/

Activities

Objects: 3. OBJECT.THE CHARITY'S OBJECT IS THE ADVANCEMENT OF MUSICAL ARTS THROUGH THE STUDY AND PRACTICE OF CHORAL MUSIC WITH THE INTENTION OF FOSTERING PUBLIC KNOWLEDGE AND APPRECIATION OF THE SAME THROUGH PUBLIC PERFORMANCE, ESPECIALLY THROUGH THE LENS OF WELSH CULTURE AND THE MALE CHOIR TRADITION. THE CHARITY WILL OPERATE THROUGHOUT THE UNITED KINGDOM BUT WILL, FROM TIME TO TIME, PARTICIPATE IN EVENTS (INCLUDING CHOIR TOURS) ELSEWHERE WHICH ARE CONSISTENT WITH THE OBJECTS SET OUT ABOVE.

Activities: Staging concerts to further the aims of the charity in performing male choral music, supporting young artists, and contributing to education of the public, at home and abroad, about choral music and Welsh male choir tradition. In addition, to work with selected charitable causes, mainly through the staging of fundraising concerts, to support their work.

Classification

- **How:** Makes Grants To Organisations, Other Charitable Activities
- **What:** General Charitable Purposes, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Australia
- Austria
- Belgium
- Canada
- Czech Republic
- Estonia
- Finland
- France
- Germany
- Hungary
- Ireland
- Isle Of Man
- Italy
- Latvia
- Lithuania
- Monaco
- Netherlands
- Northern Ireland
- Norway
- Poland
- Portugal
- Scotland
- Spain
- Sweden
- United States
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£194,735	£184,925	-	-
2024-03-31	£88,178	£80,982	-	-
2023-03-31	£89,207	£107,370	-	-
2022-03-31	£9,624	£19,822	-	-
2021-03-31	£9,063	£13,428	-	-

Trustees

Name	Role	Appointed
Andrew Peter Adams		2026-02-24
GARETH HUW DAVIES		2023-08-06
GWYNLAIS PHILLIPS		2022-07-31
Guy Edwards OBE		2024-08-04
IAN POWELL		2023-08-06
Michael McGivern		2024-08-04
PETER EDKINS		2024-08-04
PETER OLIVER		2023-08-06
Robert Shufflebotham		2025-07-06
William Paul Launchbury		2026-02-24

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

England & Wales - Charity number 513349

Accounts

REGISTERED CHARITY NUMBER: 513349R

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
COR MEIBION DE CYMRU – THE SOUTH WALES
MALE CHOIR**

Michael J McGivern
CMDC Treasurer
166 Pencisely Road
Cardiff CF5 1DP

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

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COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects are to foster and promote the education of the general public in the appreciation of music in all aspects and to co-operate with local authorities, education institutions and cultural societies relating to the practice, presentation and study of music, inter alia, to promote better and more widespread performance of male choral work, both inside and outside of the United Kingdom And for the furtherance of good understanding and international co-operation in choral work between similar foreign choirs and communities.

ACHIEVEMENT AND PERFORMANCE

During the year the choir engaged in fewer events that helped raise money for charities. However, it did conduct a fund-raising concert in Llandeilo for the Golden Grove Trust.

FINANCIAL REVIEW

Financial position

At 31 March 2025 the Charity had total assets of £39,406 of which £15,445 were restricted and £23,961 were unrestricted free reserves. These figures are adjusted to reflect the Gethin Davies legacy fund.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity. The details can be summarised into the following sections:

- a) Object of the Choir.
- b) Charitable Status
- c) Membership
- d) Management
- e) Officers and Committee
- f) Finance
- g) Annual Subscriptions
- h) Voting
- i) Requests for Concert work.
- j) Official Choir Uniform.
- k) Annual General Meeting
- l) General Rules
- m) Alteration to the Constitution n) Dissolution
- o) Date of Adoption of Revised Constitution

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number

513349

Principal address

11 Tockenham Corner
Tockenham
Royal Wootton Bassett
Wiltshire
SN4 7PF

Trustees

Gareth Huw Davies

Peter Edkins

Jeff James

Anthony Hayes

Michael McGivern

Peter Oliver

Ian Powell

Geoffrey Smallbone

Guy Edwards

Bob Lewis

Rob Shufflebottom

David Stewart-Walvin

Gwynlais Phillips

Concert Organiser - Wales

Recruitment/Website

Concert Organiser - England

Librarian

Treasurer

Tours Organiser

Choir Marshall

Chair

Secretary

Member

Member

Public Relations Officer

Vice Chair from 2022

Independent Examiner

The Archetype Accountants Ltd

Chartered Certified Accountants

68 Ffordd Parc Castell

Bodelwyddan

Rhyl

LL18 5WD

Approved by order of the board of trustees on *4 Nov 25*and signed on its behalf by:


.....
Mr Guy Edwards - Trustee

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR EXAMINER'S REPORT TO THE TRUSTEES OF COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

The examiner's report to the trustees of Cor Meibion De Cymru - The South Wales Male Choir

I report to the charity trustees on my examination of the accounts of Cor Meibion De Cymru- The South Wales Male Choir (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act;
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Reviewed by:



Janita Heaton-Rue FCCA

The Archetype Accountants Ltd

68 Ffordd Parc Castell
Bodelwyddan
Rhyl
LL18 5WD

Date: 18th August 2025

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

		Unrestrict ed funds £	Restrict ed funds £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and Legacies	2	11,311	0	11,311	17,399
Charitable Activities	5				
Choir		11,233	170,923	182,156	70,297
Other trading activities	3	405	0	405	165
Investment income	4	401	462	863	317
Total		<u>23,350</u>	<u>171,385</u>	<u>194,735</u>	<u>88,178</u>
EXPENDITURE ON					
Raising funds		0	0	0	0
Charitable activities					
Choir		23,203	161,722	184,925	80,982
Total		<u>23,203</u>	<u>161,722</u>	<u>184,925</u>	<u>80,982</u>
NET INCOME/(EXPENDITURE)		0	0	0	0
Transfers between funds	11				
Net movement in funds		147	9,663	9,810	7,196
RECONCILIATION OF FUNDS					
Total funds brought forward		23,814	5,782	29,596	22,400
TOTAL FUNDS CARRIED FORWARD		<u><u>23,961</u></u>	<u><u>15,445</u></u>	<u><u>39,406</u></u>	<u><u>29,596</u></u>

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

BALANCE SHEET MARCH 2025

				31.3.25	31.3.24
	Notes	Unrestricted funds	Restricted funds	Total funds	Total funds
		£	£	£	£
CURRENT ASSETS					
Stocks	8	635	0	635	705
Debtors	9	0	0	0	5,952
Cash in Bank		23,326	15,445	38,771	86,927
Total		<u>23,961</u>	<u>15,445</u>	<u>39,406</u>	<u>93,584</u>
 CREDITORS					
Amounts falling due within one year	10	0	0	0	63,988
CURRENT NET ASSETS		<u>23,961</u>	<u>15,445</u>	<u>39,406</u>	<u>29,596</u>
 TOTAL ASSETS LESS CURRENT LIABILITIES					
		23,961	15,445	39,406	29,596
NET ASSETS		<u>23,961</u>	<u>15,445</u>	<u>39,406</u>	<u>29,596</u>
 FUNDS					
	11				
Unrestricted funds				23,961	23,814
Restricted Funds				15,445	5,782
TOTAL FUNDS				<u>39,406</u>	<u>29,596</u>

The financial statements were approved by the Board of Trustees and authorised for issue

on and were signed on its behalf by:

.....

Mr M McGivern – Treasurer CMDC

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 ACCOUNTING POLICIES

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of financial Activities once the charity has entitlement to the funds. It is probable that the income will be received, and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been attributed to activities on a basis consistent with the use of resource.

STOCKS

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

TAXATION

The charity is exempt from tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2 DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations	3,791*	8,849
Subscriptions	6,860	7,620
Friends' membership	660	930
	<u>11,311</u>	<u>17,399</u>

*Does not include £15 Christmas card sales.

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

3 OTHER TRADING ACTIVITIES

	£	£
CD Sales *	390	20
Royalties	0	0
Christmas Card Sales	15	145
	405	165

4 INVESTMENT ACCOUNT INCOME

	31.3.25	31.3.24
	£	£
Deposit Account interest	863	317
	863	317

5 INCOME FROM CHARITABLE ACTIVITIES

		31.3.25	31.3.24
	Activity	£	£
Performances	Choir	11,233	12,192
Travel Income	Choir	170,923	58,105
		182,156	70,297

6 TRUSTEES' REMUNERATION AND BENEFITS TRUSTEES' EXPENSES

Trustees recommenced claiming travel expenses.

	31.3.25	31.3.24
	£	£
Trustees' expenses	1,253	275
	1,253	275

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

7 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and Legacies	17,399		17,399
Charitable activities			
Choir	12,192	58,105	70,297
Other trading activities	165		165
Investment Income	317		317
Total	30,073	58,105	88,178
EXPENDITURE ON			
Raising Funds	0		0
Charitable activities	26,096	54,886	80,982
Choir			
Total	26,096	54,886	80,982
NET INCOME/(EXPENDITURE)	3,977	3,219	7,196
RECONCILIATION OF FUNDS			
Total funds brought Forward	19,837	2,563	22,400
TOTAL FUNDS CARRIED FORWARD	23,814	5,782	29,596

8 STOCKS

	31.3.25	31.3.24
	£	£
Stocks (valued at 90% previous year)	635	705

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

9 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.3.245	31.3.24
	£	£
Other debtors	0	2,500
Prepayments	0	3,452
	<u>0</u>	<u>5,952</u>

10 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.3.25	31.3.24
	£	£
Other creditors	0	15,010
Deferred income	0	48,408
Accrued expense		570
	<u>0</u>	<u>63,988</u>

11 MOVEMENT IN FUNDS		Net	Transfers	
	At 31.3.24	movement	between	At
	£	in funds	funds	31.3.25
		£	£	£
Unrestricted				
General fund	23,814	147	0	23,961
Restricted funds				
Gavin Thomas legacy fund	2,563	0	0	2,563
Travel fund	3,219	9,663	0	12,882
	<u>5,782</u>	<u>9,663</u>	<u>0</u>	<u>15,445</u>
TOTAL FUNDS	<u>29,596</u>	<u>9,810</u>	<u>0</u>	<u>39,406</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement
	resources	expended	in funds
	£	£	£
Unrestricted			
General fund	23,350	23,203	147
Restricted funds			
Travel fund	171,385	161,722	9,663
TOTAL FUNDS	<u>194,735</u>	<u>184,925</u>	<u>9,810</u>

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

11 MOVEMENT IN FUNDS - continued

Comparatives for movements in funds

	At 1.4.23 £	Net movement in funds £	At Total 31.3.24 £
Unrestricted funds			
General fund	19,837	3,977	23,814
Restricted funds			
Gethin Thomas legacy fund	2,563	-	2,563
Travel fund		3,219	3,219
TOTAL FUNDS	<u>22,400</u>	<u>7,196</u>	<u>29,596</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movemen t in funds £
Unrestricted funds			
General fund	30,073	26,096	3,977
Restricted funds			
Travel fund	58,105	54,886	3,219
TOTAL FUNDS	<u>88,178</u>	<u>80,982</u>	<u>7,196</u>

RESTRICTED FUNDS

Gethin Thomas legacy fund - This fund is available to choir members in need.

Travel fund - This fund consists of income received from members towards concert travel costs. These monies can only be used for that purpose.

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

12 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

13 DEFERRED INCOME

Deferred income consists of travel income received in advance of the trip.

	31.3.2025	31.3.2024
	£	£
Balance brought forward	48,408	2,923
Released in the year	-48,408	- 2,923
Deferred in the year	<u>0</u>	<u>48,408</u>
	<u>0</u>	<u>48,408</u>

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

INCOME AND ENDOWMENTS

	31.3.2025	31.3.2024
Donations and Legacies	£	£
Donations (excludes Christmas Cards)	3,791	8,849
Subscriptions	6,860	7,620
Friends Membership	660	930
	<hr/>	<hr/>
	11,311	17,399
Other Trading activities		
CD Sales	390	20
Royalties		
Christmas Cards	15	145
	<hr/>	<hr/>
	405	165
Investment Income		
Deposit account interest	863	317
Charitable activities		
Performances & Weddings	11,233	12,192
Travel Income	170,923	58,105
	<hr/>	<hr/>
	182,156	70,297
Total incoming resources	194,735	88,178

EXPENDITURE

Other trading activities

Compact discs	-	
	<hr/>	<hr/>
	-	
Charitable activities		
Performance costs	7,268	6,516
Music Purchase/Licencing	1,542	3,100
Group practices	12,141	12,449
Travel costs	161,722	54,886
	<hr/>	<hr/>
	182,673	76,951

This page does not form part of the statutory financial statements.

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	31.3.2025	31.3.2024
	£	£
Support Costs		
Management		
General running costs	579	2,256
Governance costs		
Trustee expenses	1,253	275
Independent examination fee	420	1,500
	<u>1,673</u>	<u>1,775</u>
Total resources expended	184,925	80,982
Net Expenditure	<u>9,810</u>	<u>7,196</u>

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COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

England & Wales - Charity number 513349

Accounts

REGISTERED CHARITY NUMBER: 513349R

**REPORT OF THE TRUSTEES AND
AUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
COR MEIBION DE CYMRU – THE SOUTH WALES
MALE CHOIR**

Michael J McGivern
CMDC Treasurer
166 Pencisely Road
Cardiff CF5 1DP

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

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COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects are to foster and promote the education of the general public in the appreciation of music in all aspects and to co-operate with local authorities, education institutions and cultural societies relating to the practice, presentation and study of music, inter alia, to promote better and more widespread performance of male choral work, both inside and outside of the United Kingdom And for the furtherance of good understanding and international co-operation in choral work between similar foreign choirs and communities.

ACHIEVEMENT AND PERFORMANCE

During the year the choir engaged in a number of events that helped raise money for charities. These included fund-raising concerts in Neath for Dŵr-y-Felin School, Shrewsbury for the Samaritans; in Newbury for the Newbury Rotary Club, in Tenby for the Wales Air Ambulance, Llanboidy for local charities, and in Lincoln for local charities and the Military Wives Foundation

FINANCIAL REVIEW

Financial position

At 31 March 2024 the Charity had total assets of £29,596 of which £5,782 were restricted and £23,814 were unrestricted free reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity. The details can be summarised into the following sections:

- a) Object of the Choir.
- b) Charitable Status
- c) Membership
- d) Management
- e) Officers and Committee
- f) Finance
- g) Annual Subscriptions
- h) Voting
- i) Requests for Concert work.
- j) Official Choir Uniform.
- k) Annual General Meeting
- l) General Rules
- m) Alteration to the Constitution n) Dissolution
- o) Date of Adoption of Revised Constitution

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number
513349

Principal address

18 Sion Street
Traffwyn
Pontypridd
CF37 4SD

Trustees

Gareth Huw Davies
Robert Stanley Davies
Peter Edkins
Peter Evans
Lyn Ford
Jeff James
Anthony Hayes
Michael McGivern
Peter Oliver
Ian Powell
Geoffrey Smallbone
Guy Edwards
Bob Lewis
David Stewart-Walvin
Gwynlais Phillips

Concert Organiser - Wales
Treasurer until July 2023
Recruitment/Website
Chair until July 2022
Co-opted Deputy Choir Marshall
Concert Organiser - England
Librarian
Treasurer from August 2023
Tours Organiser
Choir Marshall
Chair
Secretary
Member
Public Relations Officer
Vice Chair from 2022

Independent Examiner

The Archetype Accountants Ltd
Chartered Certified Accountants
68 Ffordd Parc Castell
Bodelwyddan
Rhyl
LL18 5WD

Approved by order of the board of trustees on 25 January 2025 and signed on its behalf by:



.....

Mr Guy Edwards - Trustee

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR EXAMINER'S REPORT TO THE TRUSTEES OF COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

The examiner's report to the trustees of Cor Meibion De Cymru - The South Wales Male Choir

I report to the charity trustees on my examination of the accounts of Cor Meibion De Cymru- The South Wales Male Choir (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act;
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Reviewed by:

Janita Heaton-Rue FCCA

The Archetype Accountants Ltd

68 Ffordd Parc Castell
Bodelwyddan
Rhyl
LL18 5WD

Date: 13/01/2025

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted funds £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and Legacies	2	17,399	0	17,399	10,900
Charitable Activities					
Choir	5	12,192	58,105	70,297	77,765
Other trading activities	3	165	0	165	505
Investment income	4	317	0	317	37
Total		<u>30,073</u>	<u>58,105</u>	<u>88,178</u>	<u>89,207</u>
EXPENDITURE ON					
Raising funds		0	0	0	25
Charitable activities					
Choir		26,096	54,886	80,982	107,345
Total		<u>26,096</u>	<u>54,886</u>	<u>80,982</u>	<u>107,370</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	11	0	0	0	-18,163
Net movement in funds		<u>3,977</u>	<u>3,219</u>	<u>7,196</u>	<u>-18,163</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>19,837</u>	<u>2,563</u>	<u>22,400</u>	<u>40,563</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>23,814</u></u>	<u><u>5,782</u></u>	<u><u>29,596</u></u>	<u><u>22,400</u></u>

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

BALANCE SHEET MARCH 2024

		Unrestricted funds	Restricted funds	31.3.24 Total funds	31.3.23 Total funds
	Notes	£	£	£	£
CURRENT ASSETS					
Stocks	8	705	0	705	940
Debtors	9	2,500	3,452	5,952	887
Cash in Bank		21,179	65,748	86,927	28,005
Total		24,384	69,200	93,584	29,832
CREDITORS					
Amounts falling due within one year	10	-570	-63,418	-63,988	-7,432
CURRENT NET ASSETS		23,814	5,782	29,596	22,400
TOTAL ASSETS LESS CURRENT LIABILITIES		23,814	5,782	29,596	22,400
NET ASSETS		23,814	5,782	29,596	22,400
FUNDS					
	11				
Unrestricted funds				23,814	19,837
Restricted Funds				5,782	2,563
TOTAL FUNDS				29,596	22,400

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....

Mr M McGivern – Treasurer CMDC

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1 ACCOUNTING POLICIES

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of financial Activities once the charity has entitlement to the funds. It is probable that the income will be received, and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been attributed to activities on a basis consistent with the use of resource.

STOCKS

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

TAXATION

The charity is exempt from tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2 DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Donations	8,849	7,440
Subscriptions	7,620	3290
Friends' membership	930	170

17,39910,900

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024

3 OTHER TRADING ACTIVITIES

	£	£
CD Sales *	20	480
Royalties	0	25
Christmas Card Sales	145	0
* CD sales: £460 carried forward to 5/24	<u>165</u>	<u>505</u>

4 INVESTMENT ACCOUNT INCOME

	31.3.24	31.3.23
	£	£
Deposit Account interest	<u>317</u>	<u>37</u>

5 INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.24	31.3.23
		£	£
Performances	Choir	12,192	12,418
Travel Income	Choir	<u>58,105</u>	<u>65,347</u>
		<u>70,297</u>	<u>77,765</u>

6 TRUSTEES' REMUNERATION AND BENEFITS

TRUSTEES' EXPENSES

There were no Trustees' remuneration or benefits for the year ended 31.3.2024

	31.3.24	31.3.23
	£	£
Trustees' expenses	<u>275</u>	<u>1,170</u>

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024

7 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and Legacies	10900		10900
Charitable activities			
Choir	77765		77765
Other trading activities	505		505
Investment Income	37		37
Total	89207	0	89207
EXPENDITURE ON			
Raising Funds	0		25
Charitable activities			
Choir	107370		107370
Total	107370	0	107395
NET INCOME/(EXPENDITURE)	-18163	0	-18188
RECONCILIATION OF FUNDS			
Total funds brought Forward	38000	2,563	40,563
TOTAL FUNDS CARRIED FORWARD	19837	2563	22400

8 STOCKS

	31.3.24	31.3.23
--	---------	---------

Stocks (valued at 75% previous year)	£	£
	705	940

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

9 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31.3.24	31.3.23
		£	£
Other debtors		2,500	439
Prepayments		3,452	448
		<u>5,952</u>	<u>887</u>
10 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31.3.24	31.3.23
		£	£
Other creditors		15,010	3,010
Deferred income		48,408	2,923
Accrued expense		570	1,499
		<u>63,988</u>	<u>7,432</u>
11 MOVEMENT IN FUNDS		Net	Transfers
		movement	between
	At 31.3.23	in funds	funds
	£	£	£
Unrestricted			At
General fund	19,837	3,977	23,814
Restricted funds			
Gavin Thomas legacy fund	2,563	0	2,563
Travel fund	0	3,219	3,219
	<u>2,563</u>	<u>3,219</u>	<u>5,782</u>
TOTAL FUNDS	<u>22,400</u>	<u>7,196</u>	<u>29,596</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement
	resources	expended	in funds
	£	£	£
Unrestricted			
General fund	30,073	26,096	3,977
Restricted funds			
Travel fund	58,105	54,886	3,219

TOTAL FUNDS

88,178

80,982

7,196

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

11 MOVEMENT IN FUNDS - continued

Comparatives for movements in funds

	At 1.4.22 £	Net movement in funds £	At Total 31.3.23 £
Unrestricted funds			
General fund	38,000	- 18,163	19,837
Restricted funds			
Gethin Thomas legacy fund	2,563	-	2,563
TOTAL FUNDS	<u>40,563</u>	<u>- 18,163</u>	<u>22,400</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	89,207	- 107,370	- 18,163
TOTAL FUNDS	<u>89,207</u>	<u>- 107,370</u>	<u>- 18,163</u>

RESTRICTED FUNDS

Gethin Thomas legacy fund - This fund is available to choir members in need.

Travel fund - This fund consists of income received from members towards concert travel costs.

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

12 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

13 DEFERRED INCOME

Deferred income consists of travel income received in advance of the trip.

	31.3.2024	31.3.2023
	£	£
Balance brought forward	2,923	22,680
Released in the year	2,923	-
Deferred in the year	<u>48,408</u>	<u>2,923</u>
	<u>48,408</u>	<u>2,923</u>

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

INCOME AND ENDOWMENTS

	31.3.2024	31.3.2013
Donations and Legacies	£	£
Donations	8,849	7,440
Subscriptions	7,620	3,290
Friends Membership	930	170
	<hr/>	<hr/>
	17,399	10,900
Other Trading activities		
CD Sales	20	480
Royalties		25
Christmas Cards (in Lieu)	145	
	<hr/>	<hr/>
	165	505
Investment Income		
Deposit account interest	317	37
Charitable activities		
Performances	12,192	12,418
Travel Income	58,105	65,347
	<hr/>	<hr/>
	70,297	77,765
Total incoming resources	88,178	89,207

EXPENDITURE

Other trading activities

Compact discs	-	25
	<hr/>	<hr/>
	-	25
Charitable activities		
Postage & stationery	-	42
Performance costs	6,516	12,693
Music team	3,100	4,475
Group practices	12,449	14,828
Travel costs	54,886	69,841
	<hr/>	<hr/>
	76,951	101,879

This page does not form part of the statutory financial statements.

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	31.3.2024	31.3.2023
	£	£
Support Costs		
Management		
General running costs	2,256	2,748
Governance costs		
Trustee expenses	275	1,170
Independent examination fee	<u>1,500</u>	<u>1,548</u>
	<u>1,775</u>	<u>2,718</u>
Total resources expended	80,982	107,370
Net expenditure	7,196	- 18,163

This page does not form part of the statutory financial statements.

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

England & Wales - Charity number 513349

Accounts

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

Clay Shaw Butler
Chartered Accountants
24 Lammas Street
Carmarthen
Carmarthenshire
SA31 3AL

**COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 11

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's objects are to foster and promote the education of the general public in the appreciation of music in all aspects and to co-operate with local authorities, education institutions and cultural societies relating to the practice, presentation and study of music, inter alia, to promote better and more widespread performance of male choral work, both inside and in particular outside of the United Kingdom and for the furtherance of good understanding and international co-operation in choral work between similar foreign choirs and communities.

ACHIEVEMENT AND PERFORMANCE

During the year 2022/23 the choir has undertaken several concerts at Shrewsbury, Wantage, St David's (Pembs), as welcome as a tour to Austria performing at venues in Vienna, Salzburg and Strobl.

Members of the choir are also taking part, alongside members drawn from other choirs, in a concert organised by the Welsh Association of Male Choirs (WAMC) to be staged at St David's Hall Cardiff in June 2023.

New members have been recruited through increasing the number of choristers to around 60.

Finance still remains an issue and new initiatives are in place to help manage costs and improve income.

FINANCIAL REVIEW

Financial position

At 31 March 2023 the Charity had total assets of £22,400 of which £2,563 were restricted and £19,837 were unrestricted free reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The details can be summarised into the following sections:

- a) Object of the Choir.
- b) Charitable Status
- c) Membership
- d) Management
- e) Officers and Committee
- f) Finance
- g) Annual Subscriptions
- h) Voting
- i) Requests for Concert work.
- j) Official Choir Uniform.
- k) Annual General Meeting
- l) General Rules
- m) Alteration to the Constitution
- n) Dissolution
- o) Date of Adoption of Revised Constitution

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
513349

Principal address

18 Sion Street
Traffwyn
Pontypridd
CF37 4SD

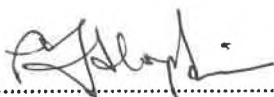
Trustees

Gareth Huw Davies	Concert Organiser - Wales
Robert Stanley Davies	Treasurer
Peter Edkins	Recruitment/Website
Peter Evans	Chair until July 2022
Lyn Ford	Co-opted Deputy Choir Marshall
Jeff James	Concert Organiser - England
Anthony Hayes	Librarian
Peter Oliver	Friends Secretary/Tours Organiser
Ian Powell	Choir Marshall
Geoffrey Smallbone	Vice Chair until July 2022
	Chair from July 2022
Phillip Hopkins	Secretary
Bob Lewis	Appointed 30/06/2022
David Stewart-Walvin	Appointed 30/06/2022
Gwynlais Phillips	Vice Chair from July 2022
	Appointed 30/06/2022

Independent Examiner

Clay Shaw Butler
Chartered Accountants
24 Lammas Street
Carmarthen
Carmarthenshire
SA31 3AL

Approved by order of the board of trustees on 16.07.2023 and signed on its behalf by:



.....
Mr Phillip Hopkins - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

Independent examiner's report to the trustees of Cor Meibion De Cymru - The South Wales Male Choir

I report to the charity trustees on my examination of the accounts of Cor Meibion De Cymru - The South Wales Male Choir (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mark Jones BSc FCA

Clay Shaw Butler
Chartered Accountants
24 Lammas Street
Carmarthen
Carmarthenshire
SA31 3AL

Date: 26/7/2023

**COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	10,900	-	10,900	7,997
Charitable activities	5				
Choir		12,418	65,347	77,765	1,376
Other trading activities	3	505	-	505	248
Investment income	4	37	-	37	3
Total		<u>23,860</u>	<u>65,347</u>	<u>89,207</u>	<u>9,624</u>
EXPENDITURE ON					
Raising funds		25	-	25	751
Charitable activities					
Choir		37,504	69,841	107,345	19,071
Total		<u>37,529</u>	<u>69,841</u>	<u>107,370</u>	<u>19,822</u>
NET INCOME/(EXPENDITURE)		(13,669)	(4,494)	(18,163)	(10,198)
Transfers between funds	11	(4,494)	4,494	-	-
Net movement in funds		<u>(18,163)</u>	<u>-</u>	<u>(18,163)</u>	<u>(10,198)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		38,000	2,563	40,563	50,761
TOTAL FUNDS CARRIED FORWARD		<u>19,837</u>	<u>2,563</u>	<u>22,400</u>	<u>40,563</u>


The notes form part of these financial statements

**COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

**BALANCE SHEET
31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
CURRENT ASSETS					
Stocks	8	940	-	940	965
Debtors	9	448	439	887	22,433
Cash at bank		22,958	5,047	28,005	40,865
		<u>24,346</u>	<u>5,486</u>	<u>29,832</u>	<u>64,263</u>
CREDITORS					
Amounts falling due within one year	10	(4,509)	(2,923)	(7,432)	(23,700)
NET CURRENT ASSETS		<u>19,837</u>	<u>2,563</u>	<u>22,400</u>	<u>40,563</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>19,837</u>	<u>2,563</u>	<u>22,400</u>	<u>40,563</u>
NET ASSETS		<u>19,837</u>	<u>2,563</u>	<u>22,400</u>	<u>40,563</u>
FUNDS					
Unrestricted funds	11			19,837	38,000
Restricted funds				2,563	2,563
TOTAL FUNDS				<u>22,400</u>	<u>40,563</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 16/07/23 and were signed on its behalf by:


Mr Stanley Davies - Trustee

The notes form part of these financial statements

COR MEIBION DE CYMRU - THE SOUTH WALES MALE CHOIR

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

STOCKS

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

TAXATION

The charity is exempt from tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Donations	7,440	5,197
Subscriptions	3,290	2,800
Friends membership	170	-
	<u>10,900</u>	<u>7,997</u>

**COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

3. OTHER TRADING ACTIVITIES

	31.3.23	31.3.22
	£	£
CD sales	480	187
Royalties	25	47
Clothing sales	-	14
	<u>505</u>	<u>248</u>

4. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Deposit account interest	<u>37</u>	<u>3</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	31.3.23	31.3.22
	£	£
Performances	12,418	1,376
Travel income	65,347	-
	<u>77,765</u>	<u>1,376</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

TRUSTEES' EXPENSES

	31.3.23	31.3.22
	£	£
Trustees' expenses	<u>1,170</u>	<u>1,752</u>

Trustees expenses totalling £1,170 were paid to 6 trustees (2022: 5 trustees received £1,752) in respect of travel costs.

**COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	7,997	-	7,997
Charitable activities			
Choir	1,376	-	1,376
Other trading activities	248	-	248
Investment income	3	-	3
Total	<u>9,624</u>	<u>-</u>	<u>9,624</u>
EXPENDITURE ON			
Raising funds	751	-	751
Charitable activities			
Choir	19,071	-	19,071
Total	<u>19,822</u>	<u>-</u>	<u>19,822</u>
NET INCOME/(EXPENDITURE)	(10,198)	-	(10,198)
RECONCILIATION OF FUNDS			
Total funds brought forward	48,198	2,563	50,761
TOTAL FUNDS CARRIED FORWARD	<u><u>38,000</u></u>	<u><u>2,563</u></u>	<u><u>40,563</u></u>

8. STOCKS

	31.3.23	31.3.22
	£	£
Stocks	<u>940</u>	<u>965</u>

**COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.3.23	31.3.22
	£	£
Other debtors	439	-
Prepayments	448	22,433
	<u>887</u>	<u>22,433</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.3.23	31.3.22
	£	£
Other creditors	3,010	60
Deferred income	2,923	22,680
Accrued expenses	1,499	960
	<u>7,432</u>	<u>23,700</u>

11. MOVEMENT IN FUNDS		Net movement in funds	Transfers between funds	At 31.3.23
	At 1.4.22	in funds	between funds	At
	£	£	£	£
Unrestricted funds				
General fund	38,000	(13,669)	(4,494)	19,837
Restricted funds				
Gethin Thomas legacy fund	2,563	-	-	2,563
Travel fund	-	(4,494)	4,494	-
	<u>2,563</u>	<u>(4,494)</u>	<u>4,494</u>	<u>2,563</u>
TOTAL FUNDS	<u>40,563</u>	<u>(18,163)</u>	<u>-</u>	<u>22,400</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	23,860	(37,529)	(13,669)
Restricted funds			
Travel fund	65,347	(69,841)	(4,494)
TOTAL FUNDS	<u>89,207</u>	<u>(107,370)</u>	<u>(18,163)</u>

**COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	48,198	(10,198)	38,000
Restricted funds			
Gethin Thomas legacy fund	2,563	-	2,563
TOTAL FUNDS	<u>50,761</u>	<u>(10,198)</u>	<u>40,563</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9,624	(19,822)	(10,198)
TOTAL FUNDS	<u>9,624</u>	<u>(19,822)</u>	<u>(10,198)</u>

RESTRICTED FUNDS

Gethin Thomas legacy fund - This fund is available for choir members in need.

Travel fund - This fund consists of income received from choir members towards concert travel costs.

TRANSFERS BETWEEN FUNDS

A transfer of £4,494 has been made from the general fund to the travel fund in respect of travel costs in excess of income received.

**COR MEIBION DE CYMRU - THE SOUTH WALES
MALE CHOIR**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

13. DEFERRED INCOME

Deferred income consists of travel income received in advanced of the trip.

	31.03.2023	31.03.2022
	£	£
Balance brought forward	22,680	-
Released in the year	(22,680)	-
Deferred in the year	2,923	22,680
	<hr/>	<hr/>
Balance carried forward	<u>2,923</u>	<u>22,680</u>