



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From April 2022 Period start date To 31 March 2023 Period end date

Charity name: Côr y Penrhyn

Charity registration number: 513178

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote and educate in the general public an appreciation of music in all it's aspects, and to work in conjunction with local authorities, educational establishments and cultural societies to promoted better performances and wider performances of the work of male choirs within and outside Great Britain.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The object of the Charity is to foster and promote the appreciation of music in all its forms among the general population and to work in co-operation with Local Authorities, cultural and educational organizations in relation to the practice, presentation and study of music, particularly that of Male Voice Choirs both within and outside the United Kingdom.</p> <p>The Charity Management Committee meets on a monthly basis in order to monitor expenditure and plan the activities of the Charity for the following period. The Trustees consistently have regard to the Public Benefit when making its decisions and both the Agenda and Minutes are made available to members of the organisation on its dedicated web-site following each meeting. The Trustees are made aware of the requirements of the Charity Commission Guidance on Public Interest by the Secretary on a regular basis. Any personal benefit is purely incidental.</p> <p>The primary object of the Charity as outlined above is achieved by regular</p>

		<p>public performances and supporting various activities within its local area and outside that area. Additional information is provided on these activities in Section D. All practices are open to the public and numerous individuals and Groups attended practices during the year.</p> <p>The Charity pays fees to its Musical Director and Accompanist on the basis of practices and public performances and also pays an honorarium to its Secretary / Treasurer and Organiser, but the Organisation itself depends on voluntary contributions made by its members both in time and money.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Guidance is in the charity's constitution which is shared with all trustees

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Charity will strive to continue to fulfil and further its aims, as set out above by taking part in regular performances, attended by hundreds of people during the year. It also seeks to play a full part in the Cultural life of the area, such as the annual Eisteddfod as part of its public benefit remit set out in its governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The year ended with the charity in profit.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held so that the running costs for the financial year are secure and that any unexpected costs are also covered
Amount of reserves held	Para 1.22	£2613
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed at our annual general meeting by the members of the charity voting to appoint the trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Côr y Penrhyn
Other name the charity uses	
Registered charity number	513178
Charity's principal address	Penrallt Ffordd Abercaseg Bethesda Gwynedd LL57 3SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wyn Roberts	Chair		
2	Emyr Fôn Evans	Secretary		
3	Maldwyn Pritchard	Treasurer		
4	Gareth Williams	Vice – Chair		
5	Rheinallt Davies	Voice Rep		
6	John Baston	Voice Rep		
7	Dr Mike Evans	Voice Rep		
8	Emyr Roberts	Voice Rep		
9	Caleb Rhys Jones	Voice Rep		
10	Rheinallt Puw	Voice Rep		
11	Brymor Jones	Voice Rep		
12	Elfyn Bullock	Voice Rep		
13	Gwyn Burgess	Assistant Treasurer		
14	Alun Davies	Organiser		
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID AUN DAVIES

Position (eg
Secretary, Chair, etc)

SECRETARY

Date

13/12/2023.

ADRODDIAD BLYNYDDOL CYFRIFON CÔR Y PENRHYN 2022/23

Derbyniadau	Derbyniadau	Cyfanswm Derbyniadau
Tâl Aelodaeth		2280.00
Gwerthiant CD's		1201.05
Arbrawf peiriant talu cerdyn - "Square"		0.98
Ad-Daliad gan "Square"		2.94
Ad- Daliad un peiriant "Square"		38.40
Breindal gan Sain		22.25
Gwerthiant hen grysau côr ayyb		10.00
Pêl Bonws		1175.00
Ciwb Cant		4025.00
Cyfraniadau at cost siwtiau newydd		362.50
Cyfraniadau:		
Peter ac Olive Jones	20.00	
Walter a Menai Williams	100.00	
Elfed a Rita Bullock	50.00	
Alun Llwyd	25.00	
Dafydd Price (Tenor 2)	65.00	
Dafydd Hardy	100.00	
Mr a Mrs Gareth Jones	50.00	410.00
Cyfraniadau'r aelodau at Ginio 'Dolig		1620.00
Gwobr Cyntaf Eisteddfod Dyffryn Ogwen		300.00
Cyngerrddau St Ioan, Llandudno		880.00
Cyngerrdd Betws y Coed		400.00
Cyngerrddau Henllys	1500.00	
Raffi Cyngerrddau Henllys	382.00	1882.00
Rhaglen "Take a Hike" BBC2 - Porthdinllaen		350.00
Nuclear Decommission Authority - Gorsaf Rheilffordd Caernarfon		500.00
Rhaglen Radio Cymru - Aled Hughes		500.00
Stepping Stones - Cadeirlan Llanellwy	250.00	
Cyfraniadau at cost bws i Llanellwy	145.00	395.00
Recordio yng Nghastell Penrhyn		500.00
Hospice Dewi Sant - Cadeirlan Bangor (costau)		180.00
Cyfraniadau at cost taith Caerdydd		2730.00
Cyfraniadau at cost taith Aberteifi		3150.00
Cyfraniadau at cost taith Huddersfield		2820.00
Gwerthiant tocynnau noson Nigel Owens Llanfairfechan	6136.01	
Elw o'r bar	436.60	
Ad-daliad am diodydd - Majestic Wines	749.66	
Dychwelyd float	500.00	
Balans cyfraniadau at cost bws i Llanfairfechan	28.00	7850.27
Gwerthiant tocynnau i gyngerrdd Ukraine	2440.00	
Mynediad ar y drws	200.00	
Casgliad bwcedi	520.00	
Cyfraniad gan Brian Davies	30.00	
Cyfraniad gan Hywel Williams AS	50.00	
Cyfraniad o werthiant CDs Cor y Penrhyn a Brythoniaid	25.00	
Gwerthiant bathodynau Wcrâin	55.00	3320.00
CYFANSWM DERBYNIADAU		36905.39

ADRODDIAD BLYNYDDOL CYFRIFON CÔR Y PENRHYN 2022/23

Taliadau	Taliadau	Cyfanswm Taliadau
Ad-daliad tal aelodaeth		40.00
Gwobrau pel bonws		500.00
Gwobrau clwb cant		1140.00
Dau beiriant talu/darllen cerdyn		76.80
Cyfraniad i Neville Hughes am audit		80.00
Stampiau ac amlenni		7.60
Costau banc		198.90
"Website Builder" - gwefan y cor		172.68
Aelodaeth "Google One"		15.99
Siacedi glas newydd		468.95
Trwydded "small lotteries act"		40.00
Yswirant 2023		226.24
Aelodaeth National Association of Choirs		53.00
Cyfraniad i elusen Cancr Prostad		400.00
Ysgoloriaeth Harry Roberts		350.00
Bathodynau - Logo y Côr		697.14
Honoraria		
Alun Davies, Trefnydd/ysgrifennydd	700.00	
Emyr Evans, ysgrifennydd	350.00	
Maldwyn Pritchard, Trysorydd	500.00	1550.00
Siwtiau newydd		450.00
Ad daliad cyfraniad at siwt		130.00
Llogi Capel Jeriwsalem	440.00	
Llogi Clwb Rygbi	210.00	
Llogi Clwb Criced	160.00	810.00
Taliadau cyngerrddau ac ymarferion:		
Arweinydd Arwel Davies	4860.00	
Cyfeilydd Frances Shaw	3295.00	
Is-arweinydd Caleb Rhys	610.00	
Cyfeilydd Illid Ann Jones	160.00	
Cyfeilydd Ross Craigmile	220.00	9145.00
Taliadau Arwel Davies am drefnu caneuon:		
Heart of Gold ac After the Goldrush	330.00	
Yma o Hyd	150.00	
Ti yw'r Hwn	150.00	
Pam fod eira yn wyn	170.00	800.00
Cost bwyd cinio Dolig	1307.90	
Ffi Dilwyn Morgan	175.00	1482.90
Mynediad i'r cor i Eisteddfod Dyffryn Ogwen		53.00
Ffi cor Marsh Ladies Eglwys Glanogwen		350.00
Costau bws a gwesty Caerdydd		3192.50
Costau bws a gwesty Aberteifi		3910.00
Ad-daliad taith Aberteifi		140.00
Cost gwesty yn Huddersfield		2779.50
Ad-daliad Taith Huddersfield		60.00
Noson Nigel Owens:		
Llogi neuadd	100.00	
Dychwelyd float	500.00	
Argraffu tocynnau	28.80	
Diodydd	1516.92	
Llogi llestri, ac yn y blaen	326.25	
Ffi Nigel Owens	2500.00	4971.97
Cyfanswm taliadau		34292.17

Cyfrifon y Banc 03/04/23	
Cyfrif y côr	12116.64
Cyfrif wrth gefn	31455.81
Cyfrif y Merched	10.91