



Trustees' Annual Report for the period

Period start date
From 01 04 2022 To 31 03 2023
Period end date

Section A

Reference and administration details

Charity name 1ST ROGERSTONE SCOUT GROUP

Other names charity is known by NCNE

Registered charity number (if any) 511782

Charity's principal address
Lowery Hall
Wern Terrace
Rogerstone Newport
Postcode NP10 9FG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ryland Lloyd	Chair		
2	Paul Smith	Trustee		
3	Paul Dobson	Treasurer		
4	Jane Harvey	Secretary		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

ROYAL CHARTER OF TRUSTEES

ROYAL CHARTER of 4 JAN 1912

How the charity is constituted

(eg. trust, association, company)

Trust

Trustee selection methods

(eg. appointed by, elected by)

Trustees are appointed in line with Scouting's Policy Organisation and Rules (POR)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purpose of the 1st Rogerstone Scout Group is to contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. In partnership with adults, young people take part in fun indoor and outdoor activities. They make choices, undertake new and challenging activities, and they live their Scout Promise. Scouts'

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Group operates within a partnership agreement between Scouts and Guides to facilitate sharing of premises and equipment plus joint activities as appropriate. As such the purpose of the Group is to make available full Scout programs for young people in accordance with the Scout Association Policy Organisation and rules (POR). As a member of the Scout Association the Scout Group shares its purpose of promoting the development of young people in achieving their full physical, intellectual, social, and spiritual potentials, as individuals, as responsible citizens and as members of their local, national, and international communities. The Scout Method provides an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law, which is guided by trained volunteer leaders. Group members meet regularly and enjoy a varied and structured programme of training, education and guided activities designed to meet this purpose. The Group welcomes members from all kinds of backgrounds. It is open to every boy, girl, young man, or woman, regardless of race, faith, or personal circumstance. The trustees follow POR and Guidance issued by the Charity Commission on public benefit. No trustee receives any financial reward other than recovery of necessary expenses.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year:

The composition of the Scout Group encompasses Beaver Scouts, Cub Scouts and Scouts. Reliable performance in line with training programs are maintained and progress measured by the attainment of badges and awards. Jointly we were able to work together for the benefit of our young people.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Accounts have been drawn up on a Receipts and Payments basis, which is consistent with the previous year. It is believed that they show a sound financial position with adequate reserves for normal activities.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.


Section F

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CHRISTOPHER ANN DEBSON	
Position (eg Secretary, Chair, etc)	TREASURER	
Date	18-7-24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

1ST ROGERSTONE SCOUT GROUP

511782

Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs and Scouting Activities	18,645	-	-	18,645	20,456
Charity Commission	405	-	-	405	359
Grant Income Newport Council	-	-	-	-	2,000
Energy Subsidy	400	-	-	400	-
Willed Legacy Gift	20,993	-	-	20,993	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,443	-	-	40,443	22,815
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,443	-	-	40,443	22,815
A3 Payments					
Scouting Activities	13,444	-	-	13,444	11,965
Capitation Scout Insurance	3,900	-	-	3,900	2,900
Council Tax	1,250	-	-	1,250	1,249
Utilities / Maintenance	2,734	-	-	2,734	2,983
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	21,328	-	-	21,328	19,097
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,328	-	-	21,328	19,097
Net of receipts/(payments)	19,115	-	-	19,115	3,718
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23,011	-	-	23,011	19,293
Cash funds this year end	42,126	-	-	42,126	23,011

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Available at Bank	42,126	-	-
		-	-	-
		-	-	-
	Total cash funds	42,126	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

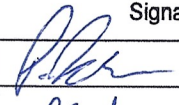
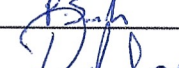

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CHRISTOPHER PAUL DOSS	18-7-24
	PAUL SMITH	18/7/24
	R. O. LLOYD	18/7/24



Section A

Independent Examiner's Report

Report to the trustees

1ST ROGERSTONE SCOUT GROUP

On accounts for the year
ended

31/03/2023

Charity no
(if any)

511782

Set out on pages

6 + 7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

Responsibilities and
basis of report


As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

19/11/24

Name:

Owain Smith

Address:

36 Daffodil Lane, Newport. NP10 9JJ