

Beaufort Male Choir
Charity Number – 511779
Trustees Annual Report 2023

Trustees

Leon Prop
Phil Harrhy
Ivan Langford
Ian Powell
Owen Jones
Mark Williams
Chris Evans

Structure, Governance and Management

The Choir is an association governed by a Constitution which is kept under continuous review. A Management Committee, all of whom are appointed as Trustees, is elected by the membership on an annual basis at the Annual General Meeting. The Management Committee is augmented by Life Members who have the right to attend meetings but no voting rights. The Management Committee is responsible for the operation of the organisation with regular feedback to, and consultation with, members.

Objectives and activities

The aim of the Choir is 'The study and practise of choral music in order to foster public knowledge and appreciation of such music by means of public performance, mainly for charities, and by the presentation of an Annual Concert'.

Achievements and Performance

The organisation has complied with its public benefit obligations through a considerable charity concert programme throughout the year as well as a very successful annual concert. We have put extra effort into recruiting new members to counteract the negative impact of COVID during which the organisation ceased operating. The Committee monitors the operational and financial performance on a monthly basis to ensure that we effectively balance our activities between fundraising for others and maintaining a stable financial position ourselves.

Accounts and External Examiner Report

See separate submissions

Declaration

The Trustees declare that they have approved this report
Signed on behalf of the Trustees

Signature



Full Name David John Christopher Evans

Secretary

Date 16th October 2024

Beaufort Male Voice Choir - Financial Statement 2023

Income:

Expenditures:

	2023	2023
Contributions (Members)		
CD Sales	6,348.00	1,097.00
	46.00	477.00
Concert - Ticket Sales	4,052.30	1,017.06
Concert Fees	1,150.00	6,750.00
Weddings	1,400.00	756.57
Donations	3,640.00	971.94
Transport	828.00	46.00
BGCBC - Grant	640.00	2,350.00
Royalties (recordings)		4,000.00
Hall Hire	2,148.00	2,256.48
Clothing Sales (Choir Shirts)	670.00	786.00
Clothing Sales (Choir Ties)	0.00	
Clothing Sales (Choir Jackets)	640.00	
Sports & Social - Jaffa	1,784.00	88.00
Bar Sales	4,802.70	364.16
Bar Hire	60.00	140.00
Fiscal Repayment	20.00	264.20
		1,256.60
Tour 2023	2,264.00	46.00
Tour 2024	4,480.00	112.00
Tour Refund	96.00	10.00
		2,813.96
Ladies Section	404.00	0.00
		486.70
		200.00
		4,962.27
		726.96
Cancelled cheque		650.00
		12.60

Total Income		Total Expenditure	
Balance b/w/d 31/12/22	34,147.00	Balance c/w/d 31/12/23	32,978.28
- Bank	21,198.44	- Bank	22,218.52
- Cash (Fiscal)	20.00	- Cash not banked	820.50
	21,218.44		22,839.02
Income 2023	34,147.00	Cheques O/standing	0.00
		Expenditure 2023	32,676.28
	55,386.44		55,515.30
			149.86



Section A

Independent Examiner's Report

Report to the trustees/
members of

Beaufort Male Choir

On accounts for the year
ended

31 December 2023

Charity no
(if any)

511779

Set out on pages

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 22/10/2024

Name:

Rhian Hayden

Relevant professional
qualification(s) or body
(if any):

Chartered Institute of Public Finance and Accountancy

Address:

17 Limestone Road

Nantyglo, Ebbw Vale

Gwent NP23 4ND