

DUDLEY KIDNEY PATIENTS ASSOCIATION

England & Wales · Charity number 511085

Details

Other names THE WORDSLEY HOSPITAL KIDNEY PATIENTS ASSOCIATION

Status Registered

Legal form Other

Registered 1981-03-06

Register [View on the Charity Commission register](#)

Contact

Address 46 Chawn Park Drive
Stourbridge
DY9 0UG

Phone 01384390092

Email ask@dudleykidneypa.org

Website www.dkpa.org.uk

Activities

Objects: TO PROMOTE THROUGHOUT THE AREA COVERED BY WORDSLEY HOSPITAL THE RELIEF OF PERSONS SUFFERING FROM KIDNEY DISEASE OR RENAL FAILURE (FOR FURTHER DETAILS SEE CLAUSE 2 OF THE CONSTITUTION).

Activities: To promote throughout the area covered by Dudley Group of Hospitals NHS Trust the relief of persons suffering from Renal Failure. To promote an understanding of the problems of Kidney Patients amongst the public. To co-operate with local organisations and statutory bodies with a view to improving the facilities of kidney patients and to raise funds to enhance the lives of our kidney patients.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- **Area of benefit:** WITHIN THE AREA OF THE DUDLEY GROUP OF HOSPITALS NHS TRUST
- Dudley
- Herefordshire
- Sandwell
- Wolverhampton
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£36,463	£33,051	-	-
2024-10-31	£31,700	£28,550	-	-
2023-10-31	£70,974	£26,397	-	-
2022-10-31	£31,876	£20,674	-	-
2021-10-31	£29,489	£26,813	-	-

Trustees

Name	Role	Appointed
Denise Jane Bristow		2021-01-31
JUDITH KAY SIDAWAY		
SHARON ELIZABETH ORPEN		

DUDLEY KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 511085

Accounts

DUDLEY KIDNEY PATIENTS ASSOCIATION

REGISTERED NUMBER: 511085

ACCOUNTS

FOR THE YEAR ENDED 31 OCTOBER 2025

Folkes Worton LLP
15-17 Church Street
Stourbridge
West Midlands
DY8 1LU

DUDLEY KIDNEY PATIENTS ASSOCIATION

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FOR THE YEAR ENDED 31 OCTOBER 2025

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DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2025

The trustees present their report and the unaudited accounts for the year ended 31 October 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Dudley Kidney Patients Association
Charity registration number	511085
Principal office	46 Chawn Park Drive, Pedmore, Stourbridge West Midlands DY9 0UG

THE TRUSTEES

The trustees who served the charity during the period were as follows:

Mrs Denise Bristow	Chair
Mrs Judith Sidaway	Secretary
Mrs Sharon Orpen	Treasurer

STRUCTURE, GOVERNANCE AND MANAGEMENT

- Amended Constitution 23 January 2011
- Association consisting of Renal Patients attached to Russell's Hall Hospital (approximately 400 members).
- Trustees are appointed or reappointed annually at the A.G.M. held in January.
- Executive committee meet every 6-8 weeks to govern the everyday working of the charity.

Executive Committee members include:

Denise Bristow	Chairman
Janet Challinor	Vice Chairman
Judith Sidaway	Secretary & Caravan Administrator
Sharon Orpen	Treasurer & Editor of Communicator
Bobbie Bedford	Renal Staff member
Claire Nicholas	Renal Staff member
Claire Elson	Renal Staff member
Giulietta Whitmore	W. Mids Advocacy Officer - Kidney Care
Carole King	General Committee
Colin King	General Committee
Kerrie Carmichael	General Committee - Website editor
Vicki Parsonage	General Committee
Stewart Foster	General Committee
Lynn Foster	General Committee
Liz White	Co-opted General Committee

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2025

- Balance sheets of working finances are produced each calendar month and presented at Executive committee meetings.

Additional Governance issues:

- DKPA is a member of The National Kidney Federation (NKF) which provides helpful advice within the wider Renal Framework.

All trustees give their time voluntarily and receive no remuneration or other benefits.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the Charity set out in its Constitution:

In setting our objectives and planning our activities our trustees have considered the Charity Commissions general guidance on public benefit and for us in particular our Renal Community linked to Russell's Hall Hospital in Dudley, West Midlands.

Aim:

To promote throughout the area covered by Dudley Group of Hospitals NHS Trust the relief of persons suffering from kidney disease or Renal Failure.

Objectives:

- a) To promote a wider knowledge and understanding of the problems of Kidney Patients amongst the public.
- b) To co-operate with local organisations and statutory bodies with a view to improving the facilities for kidney patients.
- c) To raise funds for the achievement of the foregoing objects and to invite and receive contributions by way of donation or otherwise, provided that the Association shall not undertake any permanent trading activities in raising funds for its charitable purposes.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year (Linked to our overall objectives):

a) Promoting and understanding the problems of kidney patients amongst the public.

-We have promoted our Charity at three Table top Sales at the Charity Hub at Russells Hall Hospital. The Charity has also been promoted by different people running charity events for us. Namely a charity football match in memory of James Alexander, a sponsored walk up Ben Nevis and a sponsored bike ride from Wolverhampton to Aberdovey in memory of Craig Hinman. Many members of the public also helped to promote DKPA at a halloween party organised by friends and family of Stewart and Lyn Foster.

b) Co-operating with Local Organisations and Statutory Bodies with a view to improving facilities for kidney patients.

-DKPA was represented at NKF Council meetings, KPA day, Annual Patient Event and AGM. We have also been involved with the Midlands Kidney Network.

c) To raise funds for the on-going work of the Association.

-We had a successful Grand Draw this year with thanks going to all the people who sold tickets.

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT **FOR THE YEAR ENDED 31 OCTOBER 2025**

- Patients have made donations and we do receive money in memory of patients and friends of patients. In particular I want to mention the fund raising done by the Hinman family in memory of Craig. Since his passing his family and friends have raised over £12,000 for DKPA.
- We have received donations from friends of the Association as mentioned within promoting DKPA in the wider community.
- We continued to run a successful 100 Club with a draw every month.
- We also had a donation instead of sending Christmas cards
- We had a large donation from Metal Closures and were able to donate to the Renal unit to make a more 'homely' training area for home dialysis training.

Funds raised have helped towards the upkeep of our two mobile holiday homes, non-medical items requested by the Renal Unit (such as Educational Literature, Christmas Decorations, Christmas Food, subsidised caravan holidays, transport costs for patients dialysing away from home and donations to patients in times of particular renal need. Such as sheds for storage of dialysis fluids). We are hoping to update with a new caravan at Goodrington for the 2026 season.

Additional Details of objectives and activities:-

We are indebted to the hours contributed by members and friends of DKPA to administer our charity. This includes managing all of the administration for our two mobile holiday homes, fund raising, organising social activities and the writing and editing of our Communicator magazine.

Without these valuable contributions of time, energy and expertise we would not have been able to exist. any surplus funds which are not likely to be needed to pay for activities are deposited in a savings account.

This past year and Future plans:-

Positives have included:-

- A really good uptake of caravan bookings.
- The successful production and distribution of 2 issues of 'The Communicator'.
- The sale of Grand Draw Tickets - so a big thank you to all who returned tickets. With a 10% donation to Kidney Research.
- A well supported 100 Club.
- Having three successful Table top sales.
- Excellent Fund raising by others for us.
- Some patients have managed away from base dialysis and we have paid for transport to and from the dialysis.
- Donations given to all three centres for the Festive Season.
- Purchasing annual passes for Dudley Zoo and Arley Arboretum for patients, friends and family to use.
- Paying for patients, friends and family to visit Hartlebury Castle during the summer.

Negatives have included:-

- Not being able to have our regular committee meetings but making full use of Zoom.

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31 OCTOBER 2025

Future plans therefore:

- To continue fund raising.
- To organise some social events.
- To continue promoting awareness of DKPA amongst the public.
- To recommence committee drop-in sessions to the Renal unit and satellite units to make personal contact with patients.
- To continue with Table top sales at Russells Hall Hospital.
- To replace with a new caravan at Goodrington, Devon.
- To work more closely with Renal Units.

Policy on reserves:

We hold cash at the bank in current and savings accounts. These funds are accessible for running the charity.

Declaration: The trustees declare that they have approved the trustee's report above:

Signed on behalf of charity's trustees

Signatures	<i>Denise J. Brisson</i>	<i>J. Sidaway</i>	<i>S. Orpen</i>
Full names	..DENISE BRISSON	JUDITH SIDAWAY	..SHARON ORPEN
Positions	..CHAIRMAN	Secretary	..Treasurer
Date	..18.01.26	..18.01.26	..18.01.26

DUDLEY KIDNEY PATIENTS ASSOCIATION

INDEPENDENT EXAMINERS' REPORT FOR THE YEAR ENDED 31 OCTOBER 2025

We report on the accounts for the period ended 31 October 2025 set out on pages 6 to 11.

Respective responsibilities of trustees and accountants

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is required.

It is our responsibility to:

- examine the accounts under Section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145 (5)(b) of the Charities Act), and
- state whether particular matters have come to our attention.

Basis of our report

Our examination was carried out in accordance with the general Directions given by The Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statements below.

Independent examiners' statement

In connection with our examination, no material matters have come to our attention which give us cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Folkes Worton LLP

.....
Folkes Worton LLP
Chartered Accountants

15-17 Church Street
Stourbridge
West Midlands
DY8 1LU

12 January 2026

DUDLEY KIDNEY PATIENTS ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2025

	Notes	Unrestricted income funds £	Restricted income funds £	Endowment funds £	Total funds 2025 £	Total funds 2024 £
INCOMING RESOURCES						
Voluntary income	2	13,511	-	-	13,511	4,689
Activities for generating funds	3	20,569	-	-	20,569	25,329
Government grants	4	-	-	-	-	-
Investment income	5	2,383	-	-	2,383	1,682
TOTAL INCOMING RESOURCES		36,463	-	-	36,463	31,700
RESOURCES EXPENDED						
Cost of fundraising trading	6	32,218	-	-	32,218	28,550
Governance costs	7	833	-	-	833	698
TOTAL RESOURCES EXPENDED		33,051	-	-	33,051	29,248
NET INCOME / (EXPENDITURE)		3,412	-	-	3,412	2,452
RECONCILIATION OF FUNDS						
Total funds brought forward		122,315	-	-	122,315	119,863
TOTAL FUNDS CARRIED FORWARD		125,727	-	-	125,727	122,315

DUDLEY KIDNEY PATIENTS ASSOCIATION

BALANCE SHEET
FOR THE YEAR ENDED 31 OCTOBER 2025

	Notes	2025		2024	
		£	£	£	£
FIXED ASSETS					
Tangible assets	9		5,728		9,165
			<u>5,728</u>		<u>9,165</u>
CURRENT ASSETS					
Other debtors		7,000		-	
Cash at bank and in hand	10	113,713		113,745	
		<u>120,713</u>		<u>113,745</u>	
CREDITORS					
Amounts falling due within one year	11	714		595	
		<u>714</u>		<u>595</u>	
NET CURRENT ASSETS			119,999		113,150
NET ASSETS			<u>125,727</u>		<u>122,315</u>
			-		
FUNDS OF THE CHARITY	12				
Unrestricted funds			125,727		122,315
TOTAL FUNDS			<u>125,727</u>		<u>122,315</u>

The financial statements on pages 6 to 7 were approved by the trustees on.....and signed on their behalf by:


.....
Mrs S. Orpen (Trustee)

The notes on pages 8 to 11 form part of these financial statements.

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2025

3 INCOME FROM ACTIVITIES FOR GENERATING FUNDS

	Unrestricted funds £	Total 2025 £	Total 2024 £
Functions and fund raising events	8,278	8,278	13,299
Caravan lettings	12,291	12,291	12,030
	<u>20,569</u>	<u>20,569</u>	<u>25,329</u>

4 OTHER INCOME

	Unrestricted funds £	Total 2025 £	Total 2024 £
Government grant	-	-	-

5 INVESTMENT INCOME

	Unrestricted funds £	Total 2025 £	Total 2024 £
Bank interest receivable	2,383	2,383	1,682

6 FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS

	Unrestricted funds £	Total 2025 £	Total 2024 £
Expenses for Kingswinford shop	-	-	-
Expenses re: functions and fundraising activities	350	350	25
Subscriptions and conference costs - NKF	-	-	-
Donations, gifts and grants	3,902	3,902	1,571
100 Club prizes	589	589	618
Caravan expenses	20,093	20,093	18,888
Printing, stationery, postage and telephone	2,391	2,391	2,435
Social Events	675	675	501
Sundry expenses, including insurance	781	781	680
Depreciation of caravans and equipment	3,437	3,437	3,437
	<u>32,218</u>	<u>32,218</u>	<u>28,155</u>

7 GOVERNANCE COSTS

	Unrestricted funds £	Total 2025 £	Total 2024 £
Accountancy fees	833	833	681

8 STAFF COSTS AND EMOLUMENTS

No salaries or wages have been paid to employees, including the members of the committee, during the year.

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2025

9 TANGIBLE FIXED ASSETS	Caravans & equipment £	Total £
COST		
At 1 November 2024	32,213	32,213
Additions	-	-
Disposals	-	-
At 31 October 2025	<u>32,213</u>	<u>32,213</u>
DEPRECIATION		
At 1 November 2024	23,048	19,611
Disposals	-	-
Charge for year	3,437	3,437
At 31 October 2025	<u>26,485</u>	<u>23,048</u>
NET BOOK VALUE		
At 1 November 2024	<u>9,165</u>	<u>12,602</u>
At 31 October 2025	<u>5,728</u>	<u>9,165</u>

10 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted funds £	Total 2025 £	Total 2024 £
Other debtors	7,000	7,000	-
	<u>7,000</u>	<u>7,000</u>	<u>-</u>

11 CASH AT BANK AND IN HAND

	Unrestricted funds £	Total 2025 £	Total 2024 £
Lloyds Bank current account	3,155	3,155	3,349
Lloyds Bank deposit account	110,261	110,261	60,099
Fixed term savings account	-	-	50,000
Cash in hand	297	297	297
	<u>113,713</u>	<u>113,713</u>	<u>113,745</u>

12 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted funds £	Total 2025 £	Total 2024 £
Accruals	714	714	595

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2025

13 CHARITY FUNDS

Material funds held and movements during the current reporting period

Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	122,315	36,463	33,051	-	-	125,727
Total funds		<u>122,315</u>	<u>36,463</u>	<u>33,051</u>	<u>-</u>	<u>-</u>	<u>125,727</u>

Material funds held and movements during the previous reporting period

Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	119,863	31,700	29,248	-	-	122,315
Total funds		<u>119,863</u>	<u>31,700</u>	<u>29,248</u>	<u>-</u>	<u>-</u>	<u>122,315</u>

DUDLEY KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 511085

Accounts

DUDLEY KIDNEY PATIENTS ASSOCIATION

REGISTERED NUMBER: 511085

ACCOUNTS

FOR THE YEAR ENDED 31 OCTOBER 2024

Folkes Worton LLP
15-17 Church Street
Stourbridge
West Midlands
DY8 1LU

DUDLEY KIDNEY PATIENTS ASSOCIATION

**CONTENTS OF THE STATEMENTS OF ACCOUNT
FOR THE YEAR ENDED 31 OCTOBER 2024**

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DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2024

The trustees present their report and the unaudited accounts for the year ended 31 October 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Dudley Kidney Patients Association
Charity registration number	511085
Principal office	46 Chawn Park Drive, Pedmore, Stourbridge West Midlands DY9 0UG

THE TRUSTEES

The trustees who served the charity during the period were as follows:

Mrs Denise Bristow	Chair
Mrs Judith Sidaway	Secretary
Mrs Sharon Orpen	Treasurer

STRUCTURE, GOVERNANCE AND MANAGEMENT

- Amended Constitution 23 January 2011
- Association consisting of Renal Patients attached to Russell's Hall Hospital (approximately 400 members).
- Trustees are appointed or reappointed annually at the A.G.M. held in January.
- Executive committee meet every 6-8 weeks to govern the everyday working of the charity.

Executive Committee members include:

Denise Bristow	Chairman
Janet Challinor	Vice Chairman
Judith Sidaway	Secretary & Caravan Administrator
Sharon Orpen	Treasurer & Editor of Communicator
Bobbie Bedford	Renal Staff member
Claire Nicholas	Renal Staff member
Claire Elson	Renal Staff member
Giulietta Whitmore	W. Mids Advocacy Officer - Kidney Care
Carole King	General Committee
Colin King	General Committee
Kerrie Carmichael	General Committee - Website editor
Vicki Parsonage	General Committee
Stewart Foster	General Committee
Lynn Foster	General Committee

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT **FOR THE YEAR ENDED 31 OCTOBER 2024**

- Balance sheets of working finances are produced each calendar month and presented at Executive committee meetings.

Additional Governance issues:

- DKPA is a member of The National Kidney Federation (NKF) which provides helpful advice within the wider Renal Framework.

All trustees give their time voluntarily and receive no remuneration or other benefits.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the Charity set out in its Constitution:

In setting our objectives and planning our activities our trustees have considered the Charity Commissions general guidance on public benefit and for us in particular our Renal Community linked to Russell's Hall Hospital in Dudley, West Midlands.

Aim:

To promote throughout the area covered by Dudley Group of Hospitals NHS Trust the relief of persons suffering from Kidney disease or Renal Failure.

Objectives:

- To promote a wider knowledge and understanding of the problems of Kidney Patients amongst the public.
- To co-operate with local organisations and statutory bodies with a view to improving the facilities for kidney patients.
- To raise funds for the achievement of the foregoing objects and to invite and receive contributions by way of donation or otherwise, provided that the Association shall not undertake any permanent trading activities in raising funds for its charitable purposes.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year (Linked to our overall objectives):

- Promoting and understanding the problems of kidney patients amongst the public.**
-We have promoted our Charity at two Table top Sales.
- Co-operating with Local Organisations and Statutory Bodies with a view to improving facilities for kidney patients.**
-DKPA was represented at NKF Council meetings and AGM. The NKF Patient event and KPA day took place face to face this year and we were represented. We have also been involved with the Midlands Kidney Network.
- To raise funds for the on-going work of the Association.**
-We had a successful Grand Draw this year with thanks going to all the people who sold tickets.

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT **FOR THE YEAR ENDED 31 OCTOBER 2024**

- Patients have made donations and we do receive money in memory of patients and friends of patients. In particular I want to mention the fund raising done by the Hinman family in memory of Craig.
- We have had small donations from Vintage Cash Cow.
- We have received donations from friends of the Association who ran the Birmingham Half Marathon and sponsored events by a patient and friends of a deceased patient.
- We continued to run a successful 100 Club with a draw every month.

Funds raised have helped towards the upkeep of our two mobile holiday homes, non-medical items requested by the Renal Unit (such as Educational Literature, Christmas Decorations, Christmas Food, subsidised caravan holidays, transport costs for patients dialysing away from home and donations to patients in times of particular renal need. Such as sheds for storage of dialysis fluids)

Additional Details of objectives and activities:-

We are indebted to the hours contributed by members and friends of DKPA to administer our charity. This includes managing all of the administration for our two mobile holiday homes, fund raising, organising social activities and the editing of our 'Communicator' magazine.

Without these valuable contributions of time, energy and expertise we would not have been able to exist. Any surplus funds which are not likely to be needed to pay for activities are deposited in a savings account.

This past year and Future plans:-

Positives have included:-

- The caravans have proved popular for staycations.
- The successful production and distribution of 2 issues of 'The Communicator'.
- The sale of Grand Draw Tickets - so a big thank you to all who returned tickets. With a donation to Kidney Research.
- A well supported 100 Club.
- Having two successful Table top sales.
- Excellent Fund raising by others for us.
- Holding a Golden Anniversary of Renal Therapies coming to Dudley party in December in partnership with the Renal Unit.
- Some patients have managed away from base dialysis and we have paid for transport to and from the dialysis.
- Donations given to all three centres for the Festive Season.

Negatives have included:-

- Not being able to have our regular committee meetings but making full use of Zoom.
- Not being able to organise an Afternoon Tea at Russells Hall due to lack of interest.

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

Future plans therefore:

- To continue fund raising.
- To organise some social events.
- To ask patients, friends and families what they want from the Association
- To continue promoting awareness of DKPA amongst the public.
- To recommence committee, drop-in sessions to the Renal unit and satellite units to make personal contact with patients.
- To organise a seaside day trip.
- To continue with Table Top sales at Russells Hall Hospital.
- To discuss the future of our funds
- To cwork more closley with Renal Units

Policy on reserves:

We hold cash at the bank in current and savings accounts. These funds are accessible for running the charity.
Also a one year fixed term savings account.

Declaration: The trustees declare that they have approved the trustee's report above:

Signed on behalf of charity's trustees

Signatures	<i>Denise Bristol</i>	<i>JK Sidaway</i>	<i>S Orpen</i>
Full names	DENISE BRISTOL	JUDITH KAY SIDAWAY	SHARON ORPEN
Positions	CHAIR	Secretary	Treasurer
Date	22.1.25	22.1.25	22.1.25

DUDLEY KIDNEY PATIENTS ASSOCIATION

INDEPENDENT EXAMINERS' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2024

We report on the accounts for the period ended 31 October 2024 set out on pages 6 to 11.

Respective responsibilities of trustees and accountants

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is required.

It is our responsibility to:

- examine the accounts under Section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145 (5)(b) of the Charities Act), and
- state whether particular matters have come to our attention.

Basis of our report

Our examination was carried out in accordance with the general Directions given by The Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statements below.

Independent examiners' statement

In connection with our examination, no material matters have come to our attention which give us cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Folkes Worton LLP

.....
Folkes Worton LLP
Chartered Accountants

15-17 Church Street
Stourbridge
West Midlands
DY8 1LU

15 January 2025

DUDLEY KIDNEY PATIENTS ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2024

	Notes	Unrestricted income funds £	Restricted income funds £	Endowment funds £	Total funds 2024 £	Total funds 2023 £
INCOMING RESOURCES						
Voluntary income	2	4,689	-	-	4,689	54,636
Activities for generating funds	3	25,329	-	-	25,329	16,013
Government grants	4	-	-	-	-	-
Investment income	5	1,682	-	-	1,682	325
TOTAL INCOMING RESOURCES		31,700	-	-	31,700	70,974
RESOURCES EXPENDED						
Cost of fundraising trading	6	28,550	-	-	28,550	26,397
Governance costs	7	698	-	-	698	681
TOTAL RESOURCES EXPENDED		29,248	-	-	29,248	27,078
NET INCOME / (EXPENDITURE)		2,452	-	-	2,452	43,896
RECONCILIATION OF FUNDS						
Total funds brought forward		119,863	-	-	119,863	75,967
TOTAL FUNDS CARRIED FORWARD		122,315	-	-	122,315	119,863

DUDLEY KIDNEY PATIENTS ASSOCIATION

BALANCE SHEET
FOR THE YEAR ENDED 31 OCTOBER 2024

	Notes	2024		2023	
		£	£	£	£
FIXED ASSETS					
Tangible assets	9		9,165		12,602
			<u>9,165</u>		<u>12,602</u>
CURRENT ASSETS					
Cash at bank and in hand	10	113,745		107,836	
		<u>113,745</u>		<u>107,836</u>	
CREDITORS					
Amounts falling due within one year	11	595		575	
		<u>595</u>		<u>575</u>	
NET CURRENT ASSETS			113,150		107,261
			<u>113,150</u>		<u>107,261</u>
NET ASSETS			<u>122,315</u>		<u>119,863</u>
FUNDS OF THE CHARITY	12				
Unrestricted funds			122,315		119,863
			<u>122,315</u>		<u>119,863</u>
TOTAL FUNDS			<u>122,315</u>		<u>119,863</u>

The financial statements on pages 6 to 7 were approved by the trustees on.....and signed on their behalf by:


.....
Mrs S. Orpen (Trustee)

The notes on pages 8 to 11 form part of these financial statements.

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2024

3 INCOME FROM ACTIVITIES FOR GENERATING FUNDS

	Unrestricted funds £	Total 2024 £	Total 2023 £
Functions and fund raising events	13,299	13,299	6,704
Caravan lettings	12,030	12,030	9,309
	<u>25,329</u>	<u>25,329</u>	<u>16,013</u>

4 OTHER INCOME

	Unrestricted funds £	Total 2024 £	Total 2023 £
Government grant	-	-	-

5 INVESTMENT INCOME

	Unrestricted funds £	Total 2024 £	Total 2023 £
Bank interest receivable	1,682	1,682	325

6 FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS

	Unrestricted funds £	Total 2024 £	Total 2023 £
Expenses for Kingswinford shop	-	-	-
Expenses re: functions and fundraising activities	420	420	25
Subscriptions and conference costs - NKF	-	-	-
Donations, gifts and grants	1,571	1,571	1,171
100 Club prizes	618	618	744
Caravan expenses	18,888	18,888	17,944
Printing, stationery, postage and telephone	2,435	2,435	2,689
Social Events	501	501	-
Sundry expenses, including insurance	680	680	387
Depreciation of caravans and equipment	3,437	3,437	3,437
	<u>28,550</u>	<u>28,550</u>	<u>26,397</u>

7 GOVERNANCE COSTS

	Unrestricted funds £	Total 2024 £	Total 2023 £
Accountancy fees	698	698	681

8 STAFF COSTS AND EMOLUMENTS

No salaries or wages have been paid to employees, including the members of the committee, during the year.

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2024

9 TANGIBLE FIXED ASSETS		Caravans & equipment £	Total £				
COST							
At 1 November 2023		32,213	32,213				
Additions			-				
Disposals			-				
At 31 October 2024		<u>32,213</u>	<u>32,213</u>				
DEPRECIATION							
At 1 November 2023		19,611	19,611				
Disposals		-	-				
Charge for year		3,437	3,437				
At 31 October 2024		<u>23,048</u>	<u>23,048</u>				
NET BOOK VALUE							
At 1 November 2023		<u>12,602</u>	<u>12,602</u>				
At 31 October 2024		<u>9,165</u>	<u>9,165</u>				
10 CASH AT BANK AND IN HAND		Unrestricted funds £	Total 2024 £				
Lloyds Bank current account		3,349	2,539				
Lloyds Bank deposit account		60,099	80,000				
Fixed term savings account		50,000	25,000				
Cash in hand		297	297				
		<u>113,745</u>	<u>107,836</u>				
11 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		Unrestricted funds £	Total 2024 £				
Accruals		595	575				
12 CHARITY FUNDS							
Material funds held and movements during the current reporting period							
Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	119,863	31,700	29,248	-	-	122,315
Total funds		<u>119,863</u>	<u>31,700</u>	<u>29,248</u>	<u>-</u>	<u>-</u>	<u>122,315</u>

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2024

12 CHARITY FUNDS (continued)

Material funds held and movements during the previous reporting period

Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	75,967	70,974	27,078	-	-	119,863
Total funds		<u>75,967</u>	<u>70,974</u>	<u>27,078</u>	<u>-</u>	<u>-</u>	<u>119,863</u>

DUDLEY KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 511085

Accounts

DUDLEY KIDNEY PATIENTS ASSOCIATION

REGISTERED NUMBER: 511085

ACCOUNTS

FOR THE YEAR ENDED 31 OCTOBER 2023

Folkes Worton LLP
15-17 Church Street
Stourbridge
West Midlands
DY8 1LU

DUDLEY KIDNEY PATIENTS ASSOCIATION

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FOR THE YEAR ENDED 31 OCTOBER 2023

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DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2023

The trustees present their report and the unaudited accounts for the year ended 31 October 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Dudley Kidney Patients Association
Charity registration number	511085
Principal office	46 Chawn Park Drive, Pedmore, Stourbridge West Midlands DY9 0UG

THE TRUSTEES

The trustees who served the charity during the period were as follows:

Mrs Denise Bristow	Chair
Mrs Judith Sidaway	Secretary
Mrs Sharon Orpen	Treasurer

STRUCTURE, GOVERNANCE AND MANAGEMENT

- Amended Constitution 23 January 2011
- Association consisting of Renal Patients attached to Russell's Hall Hospital (approximately 400 members).
- Trustees are appointed or reappointed annually at the A.G.M. held in January.
- Executive committee meet every 6-8 weeks to govern the everyday working of the charity.

Executive Committee members include:

Denise Bristow	Chairman
Janet Challinor	Vice Chairman
Judith Sidaway	Secretary & Caravan Administrator
Sharon Orpen	Treasurer & Editor of Communicator
Bobbie Bedford	Renal Staff member
Wesley Nicholls	Renal Staff member
Claire Elson	Renal Staff member
Giulietta Whitmore	W. Mids Advocacy Officer - Kidney Care
Carole King	General Committee
Colin King	General Committee
Kerrie Carmichael	General Committee - Website editor
Vicki Parsonage	General Committee
Stewart Foster	General Committee
Lynn Foster	General Committee

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2023

- Balance sheets of working finances are produced each calendar month and presented at Executive committee meetings.

Additional Governance issues:

- DKPA is a member of The National Kidney Federation (NKF) which provides helpful advice within the wider Renal Framework.

All trustees give their time voluntarily and receive no remuneration or other benefits.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the Charity set out in its Constitution:

In setting our objectives and planning our activities our trustees have considered the Charity Commissions general guidance on public benefit and for us in particular our Renal Community linked to Russell's Hall Hospital in Dudley, West Midlands.

Aim:

To promote throughout the area covered by Dudley Group of Hospitals NHS Trust the relief of persons suffering from Kidney disease or Renal Failure.

Objectives:

- To promote a wider knowledge and understanding of the problems of Kidney Patients amongst the public.
- To co-operate with local organisations and statutory bodies with a view to improving the facilities for kidney patients.
- To raise funds for the achievement of the foregoing objects and to invite and receive contributions by way of donation or otherwise, provided that the Association shall not undertake any permanent trading activities in raising funds for its charitable purposes.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year (Linked to our overall objectives):

a) Promoting and understanding the problems of kidney patients amongst the public.

- We have promoted our Charity at two Table top Sales, and through a Fund-Raising Fashion show evening.

b) Co-operating with Local Organisations and Statutory Bodies with a view to improving facilities for kidney patients.

- DKPA was represented at NKF Council meetings and AGM through Zoom this year and face to face. The NKF Patient event and KPA day took place face to face this year and we were represented. We have also been present at Midlands Kidney Network meetings virtually and in person.

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT **FOR THE YEAR ENDED 31 OCTOBER 2023**

c) To raise funds for the on-going work of the Association.

- We had a successful Grand Draw this year with thanks going to all the people who sold tickets.
- Patients have made donations and we do receive money in memory of patients and friends of patients.
- We also received a good legacy from a friend of the Association this year.
- This year the 100 club has had 117 members
- We have had donations from Amazon Smile and Vintage Cash Cow.
- We have received donations from a friend of the Association who was going to run the Berlin marathon but had to pull out due to illness.

Funds raised have helped towards the upkeep of our two mobile holiday homes, non-medical items requested by the Renal Unit (such as Educational Literature, Christmas decorations, Christmas food, subsidised caravan holidays, transport costs for patients dialysing away from home and donations to patients in times of particular renal need. (Like sheds for storage of dialysis fluids)

Additional details of objectives and activities:

We are indebted to the hours contributed by members and friends of DKPA to administer our charity. This includes managing the online Auctions and the administration of our two mobile holiday homes. Also, Fund Raising, organising social activities and the editing of our 'Communicator' magazine. Without these valuable contributions of time, energy and expertise we would not have been able to exist. Any surplus funds which are not likely to be needed to pay for activities are deposited in a savings account.

The past year and future plans:

Positives have included :

- The caravans have proved to be very popular for staycations.
 - The successful production and distribution of 2 issues of 'The Communicator'.
 - The Sale of Grand Draw tickets – so a big thank you to all who returned tickets. With a donation to Kidney Research.
 - A well supported 100 Club.
- Having two successful Table top sales.
- Having a successful Fund raising Fashion Show evening.
 - Being left a substantial legacy from a friend of the Association.

Negatives have included:

- Not being able to organise our usual sea-side day trip due to lack of demand.
- Not being able to have our regular committee meetings but making full use of Zoom.

Future plans therefore:

- To continue fund raising.
- To organise some social events.
- To organise and hold a Golden Anniversary of Renal Therapies coming to Dudley Party in December in partnership with the Renal unit.
- To continue promoting awareness of DKPA amongst the public.
- To recommence committee, drop-in sessions to the Renal unit and satellite units to make personal contact with patients.
- To organise a seaside day trip.
- To continue with Table Top sales at Russells Hall Hospital.

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31 OCTOBER 2023

Policy on reserves:

We hold cash at the bank in current and savings accounts. These funds are accessible for running the charity.
Also a one year fixed term savings account.

Declaration: The trustees declare that they have approved the trustee's report above:

Signed on behalf of charity's trustees

Signatures	<i>Densie J Bristol</i>	<i>Jk Sidaway</i>	<i>Sharon Orpen</i>
Full names	DENISE BRISTOW	JUDITH SIDAWAY	SHARON ORPEN
Positions	Chair	Secretary	Treasurer
Date	26.01.24	21.1.24	21-01-24

DUDLEY KIDNEY PATIENTS ASSOCIATION

INDEPENDENT EXAMINERS' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2023

We report on the accounts for the period ended 31 October 2023 set out on pages 6 to 11.

Respective responsibilities of trustees and accountants

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is required.

It is our responsibility to:

- examine the accounts under Section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145 (5)(b) of the Charities Act), and
- state whether particular matters have come to our attention.

Basis of our report

Our examination was carried out in accordance with the general Directions given by The Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statements below.

Independent examiners' statement

In connection with our examination, no material matters have come to our attention which give us cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Folkes Worton LLP

.....
Folkes Worton LLP
Chartered Accountants

15-17 Church Street
Stourbridge
West Midlands
DY8 1LU

14 December 2023

DUDLEY KIDNEY PATIENTS ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2023

	Notes	Unrestricted income funds £	Restricted income funds £	Endowment funds £	Total funds 2023 £	Total funds 2022 £
INCOMING RESOURCES						
Voluntary income	2	54,636	-	-	54,636	4,579
Activities for generating funds	3	16,013	-	-	16,013	27,131
Government grants	4	-	-	-	-	-
Investment income	5	325	-	-	325	10
TOTAL INCOMING RESOURCES		70,974	-	-	70,974	31,720
RESOURCES EXPENDED						
Cost of fundraising trading	6	26,397	-	-	26,397	19,887
Governance costs	7	681	-	-	681	631
TOTAL RESOURCES EXPENDED		27,078	-	-	27,078	20,518
NET INCOME / (EXPENDITURE)		43,896	-	-	43,896	11,202
RECONCILIATION OF FUNDS						
Total funds brought forward		75,967	-	-	75,967	64,765
TOTAL FUNDS CARRIED FORWARD		119,863	-	-	119,863	75,967

DUDLEY KIDNEY PATIENTS ASSOCIATION

BALANCE SHEET
FOR THE YEAR ENDED 31 OCTOBER 2023

	Notes	2023 £	2022 £
FIXED ASSETS			
Tangible assets	9	12,602	16,039
		<u>12,602</u>	<u>16,039</u>
CURRENT ASSETS			
Cash at bank and in hand	10	107,836	60,458
		<u>107,836</u>	<u>60,458</u>
CREDITORS			
Amounts falling due within one year	11	575	530
		<u>575</u>	<u>530</u>
NET CURRENT ASSETS		107,261	59,928
NET ASSETS		<u>119,863</u>	<u>75,967</u>
FUNDS OF THE CHARITY	12		
Unrestricted funds		119,863	75,967
		<u>119,863</u>	<u>75,967</u>
TOTAL FUNDS		<u>119,863</u>	<u>75,967</u>

The financial statements on pages 6 to 7 were approved by the trustees on.....and signed on their behalf by:



Mrs S. Orpen (Trustee)

The notes on pages 8 to 11 form part of these financial statements.

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2023

3 INCOME FROM ACTIVITIES FOR GENERATING FUNDS

	Unrestricted funds £	Total 2023 £	Total 2022 £
Auctions	-	-	2,040
Sale of donated van	-	-	5,518
Functions and fund raising events	6,704	6,704	7,542
Caravan lettings	9,309	9,309	12,031
	<u>16,013</u>	<u>16,013</u>	<u>27,131</u>

4 OTHER INCOME

	Unrestricted funds £	Total 2023 £	Total 2022 £
Government grant	-	-	-

5 INVESTMENT INCOME

	Unrestricted funds £	Total 2023 £	Total 2022 £
Bank interest receivable	325	325	10

6 FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS

	Unrestricted funds £	Total 2023 £	Total 2022 £
Expenses for Kingswinford shop	-	-	-
Expenses re: functions and fundraising activities	25	25	125
Subscriptions and conference costs - NKF	-	-	-
Donations, gifts and grants	1,171	1,171	1,270
100 Club prizes	744	744	777
Caravan expenses	17,944	17,944	11,045
Printing, stationery, postage and telephone	2,689	2,689	2,617
Van expenses	-	-	106
Sundry expenses, including insurance	387	387	510
Depreciation of caravans and equipment	3,437	3,437	3,437
	<u>26,397</u>	<u>26,397</u>	<u>19,887</u>

7 GOVERNANCE COSTS

	Unrestricted funds £	Total 2023 £	Total 2022 £
Accountancy fees	681	681	631

8 STAFF COSTS AND EMOLUMENTS

No salaries or wages have been paid to employees, including the members of the committee, during the year.

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2023

9 TANGIBLE FIXED ASSETS		Caravans & equipment £	Total £				
COST							
At 1 November 2022		32,213	32,213				
Additions			-				
Disposals			-				
At 31 October 2023		<u>32,213</u>	<u>32,213</u>				
DEPRECIATION							
At 1 November 2022		16,174	16,174				
Disposals		-	-				
Charge for year		3,437	3,437				
At 31 October 2023		<u>19,611</u>	<u>19,611</u>				
NET BOOK VALUE							
At 1 November 2022		<u>16,039</u>	<u>16,039</u>				
At 31 October 2023		<u>12,602</u>	<u>12,602</u>				
10 CASH AT BANK AND IN HAND		Unrestricted funds £	Total 2023 £	Total 2022 £			
Lloyds Bank current account		2,539	2,539	1,147			
Lloyds Bank deposit account		80,000	80,000	59,014			
Fixed term savings account		25,000	25,000	-			
Cash in hand		297	297	297			
		<u>107,836</u>	<u>107,836</u>	<u>60,458</u>			
11 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		Unrestricted funds £	Total 2023 £	Total 2022 £			
Accruals		<u>575</u>	<u>575</u>	<u>530</u>			
12 CHARITY FUNDS							
Material funds held and movements during the current reporting period							
Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	75,967	70,974	27,078	-	-	119,863
Total funds		<u>75,967</u>	<u>70,974</u>	<u>27,078</u>	<u>-</u>	<u>-</u>	<u>119,863</u>

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2023

12 CHARITY FUNDS (continued)

Material funds held and movements during the previous reporting period

Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	64,765	31,720	20,518	-	-	75,967
Total funds		<u>64,765</u>	<u>31,720</u>	<u>20,518</u>	<u>-</u>	<u>-</u>	<u>75,967</u>

DUDLEY KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 511085

Accounts

DUDLEY KIDNEY PATIENTS ASSOCIATION

REGISTERED NUMBER: 511085

ACCOUNTS

FOR THE YEAR ENDED 31 OCTOBER 2022

Folkes Worton LLP
15-17 Church Street
Stourbridge
West Midlands
DY8 1LU

DUDLEY KIDNEY PATIENTS ASSOCIATION

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FOR THE YEAR ENDED 31 OCTOBER 2022

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DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31 OCTOBER 2022

The trustees present their report and the unaudited accounts for the year ended 31 October 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Dudley Kidney Patients Association
Charity registration number	511085
Principal office	46 Chawn Park Drive, Pedmore, Stourbridge West Midlands DY9 0UG

THE TRUSTEES

The trustees who served the charity during the period were as follows:

Mrs Denise Bristow	Chair
Mrs Judith Sidaway	Secretary
Mrs Sharon Orpen	Treasurer

STRUCTURE, GOVERNANCE AND MANAGEMENT

- Amended Constitution 23 January 2011
- Association consisting of Renal Patients attached to Russell's Hall Hospital (approximately 400 members).
- Trustees are appointed or reappointed annually at the A.G.M. held in January.
- Executive committee meet every 6-8 weeks to govern the everyday working of the charity.

Executive Committee members include:

Denise Bristow	Chairman
Janet Chaloner	Vice Chairman
Judith Sidaway	Secretary & Caravan Administrator
Sharon Orpen	Treasurer & Editor of Communicator
Bobbie Bedford	Renal Staff member
Wesley Nicholls	Renal Staff member
Giulietta Whitmore	W. Mids Advocacy Officer
Carole King	General Committee
Colin King	General Committee
Kerrie Carmichael	General Committee
Vicki Parsonage	General Committee
Stewart Foster	General Committee
Lynn Foster	General Committee

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

- Balance sheets of working finances are produced each calendar month and presented at Executive committee meetings.

Additional Governance issues:

- DKPA is a member of The National Kidney Federation (NKF) which provides helpful advice within the wider Renal Framework.

All trustees give their time voluntarily and receive no remuneration or other benefits.

OBJECTIVES AND ACTIVITIES

Summary of the objects of the Charity set out in its Constitution:

In setting our objectives and planning our activities our trustees have considered the Charity Commissions general guidance on public benefit and for us in particular our Renal Community linked to Russell's Hall Hospital in Dudley, West Midlands.

Aim:

To promote throughout the area covered by Dudley Group of Hospitals NHS Trust the relief of persons suffering from Kidney disease or Renal Failure.

Objectives:

- a) To promote a wider knowledge and understanding of the problems of Kidney Patients amongst the public.
- b) To co-operate with local organisations and statutory bodies with a view to improving the facilities for kidney patients.
- c) To raise funds for the achievement of the foregoing objects and to invite and receive contributions by way of donation or otherwise, provided that the Association shall not undertake any permanent trading activities in raising funds for its charitable purposes.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the year (Linked to our overall objectives):

a) Promoting and understanding the problems of kidney patients amongst the public.

We have promoted our Charity at a Table top Sale, Indoor boot sales and through a Fund-Raising Flower demonstration evening.

b) Co-operating with Local Organisations and Statutory Bodies with a view to improving facilities for kidney patients.

- DKPA was represented at NKF Council meetings and AGM through Zoom this year. The NKF Conference and KPA day took place on line and we were represented.

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 OCTOBER 2022

c) To raise funds for the on-going work of the Association.

- We had a successful Grand Draw this year with thanks going to all the people who sold tickets.
- Patients have made donations and we do receive money in memory of patients and friends of patients.
- This year the 100 club has had 139 members
- We have had donations from Amazon Smile and Vintage Cash Cow.
- We have received donations from two people doing a Charity Parachute jump and from a young person doing an outdoor swim.

Funds raised have helped towards the upkeep of our two mobile holiday homes, non-medical items requested by the Renal Unit (such as Educational Literature, Christmas decorations, Christmas food, subsidised caravan holidays, transport costs for patients dialysing away from home and donations to patients in times of particular renal need. (Like sheds for storage of dialysis fluids)

Additional details of objectives and activities:

We are indebted to the hours contributed by members and friends of DKPA to administer our charity. This includes managing the online Auctions and the administration of our two mobile holiday homes. Also, Fund Raising, organising social activities and the editing of our 'Communicator' magazine. Without these valuable contributions of time, energy and expertise we would not have been able to exist. Any surplus funds which are not likely to be needed to pay for activities are deposited in a savings account.

The past year and future plans:

Obviously this year has been difficult for us and many charities.

Positives have included :

- The caravans have proved to be very popular for staycations. We were able to update our Burnham caravan for a pre-loved one.
 - The successful production and distribution of 2 issues of 'The Communicator'.
 - The Sale of Grand Draw tickets – so a big thank you to all who returned tickets. With a donation to Kidney Research.
 - A well supported 100 Club.
- Having two successful Table top sales and three indoor Boot Sales.
- Launch of our new website.
 - Having a successful Fund raising Flower demonstration evening.
 - Having a link with Lloyds Bank charity donations.

Negatives have included:

- Not being able to organise our usual sea-side day trip.
- Not being able to have our regular committee meetings but making full use of Zoom.

Future plans therefore:

- To pursue a Sponsored Sporting event.
- To continue fund raising.
- To organise some social events.
- To continue promoting awareness of DKPA amongst the public.
- To continue committee, drop-in sessions to the Renal unit and satellite units to make personal contact with patients.
- To launch our new website.
- To organise a seaside day trip.

DUDLEY KIDNEY PATIENTS ASSOCIATION

TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31 OCTOBER 2022

Policy on reserves:

We hold cash at the bank in current and savings accounts. These funds are accessible for running the charity.

Declaration: The trustees declare that they have approved the trustee's report above:

Signed on behalf of charity's trustees

Signatures	<i>Denise J Bristow</i>	<i>J K Sidaway</i>	<i>S Sharon Orpen</i>
Full names	DENISE BRISTOW	JUDITH SIDAWAY	SHARON ORPEN
Positions	Chair	Secretary	Treasurer
Date	22.01.23	22.01.23	22.01.23

DUDLEY KIDNEY PATIENTS ASSOCIATION

INDEPENDENT EXAMINERS' REPORT
FOR THE YEAR ENDED 31 OCTOBER 2022

We report on the accounts for the period ended 31 October 2022 set out on pages 6 to 11.

Respective responsibilities of trustees and accountants

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is required.

It is our responsibility to:

- examine the accounts under Section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145 (5)(b) of the Charities Act), and
- state whether particular matters have come to our attention.

Basis of our report

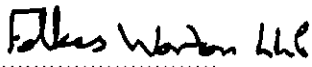
Our examination was carried out in accordance with the general Directions given by The Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statements below.

Independent examiners' statement

In connection with our examination, no material matters have come to our attention which give us cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Folkes Worton LLP
Chartered Accountants

15-17 Church Street
Stourbridge
West Midlands
DY8 1LU

04 January 2023

DUDLEY KIDNEY PATIENTS ASSOCIATION

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 OCTOBER 2022

	Notes	Unrestricted income funds £	Restricted income funds £	Endowment funds £	Total funds 2022 £	Total funds 2021 £
INCOMING RESOURCES						
Voluntary income	2	4,579	-	-	4,579	3,371
Activities for generating funds	3	27,131	-	-	27,131	26,114
Government grants	4	-	-	-	-	-
Investment income	5	10	-	-	10	4
TOTAL INCOMING RESOURCES		31,720	-	-	31,720	29,489
RESOURCES EXPENDED						
Cost of fundraising trading	6	19,887	-	-	19,887	26,209
Governance costs	7	631	-	-	631	604
TOTAL RESOURCES EXPENDED		20,518	-	-	20,518	26,813
NET INCOME / (EXPENDITURE)		11,202	-	-	11,202	2,676
RECONCILIATION OF FUNDS						
Total funds brought forward		64,765	-	-	64,765	62,089
TOTAL FUNDS CARRIED FORWARD		75,967	-	-	75,967	64,765

DUDLEY KIDNEY PATIENTS ASSOCIATION

BALANCE SHEET
FOR THE YEAR ENDED 31 OCTOBER 2022

	Notes	2022		2021	
		£	£	£	£
FIXED ASSETS					
Tangible assets	9		16,039		19,476
			<u>16,039</u>		<u>19,476</u>
CURRENT ASSETS					
Cash at bank and in hand	10	60,458		45,794	
		<u>60,458</u>		<u>45,794</u>	
CREDITORS					
Amounts falling due within one year	11	530		505	
		<u>530</u>		<u>505</u>	
NET CURRENT ASSETS			59,928		45,289
NET ASSETS			<u>75,967</u>		<u>64,765</u>
FUNDS OF THE CHARITY					
Unrestricted funds	12		75,967		64,765
TOTAL FUNDS			<u>75,967</u>		<u>64,765</u>

The financial statements on pages 6 to 7 were approved by the trustees on.....and signed on their behalf by:



Mrs S. Orpen (Trustee)

The notes on pages 8 to 11 form part of these financial statements.

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2022

3 INCOME FROM ACTIVITIES FOR GENERATING FUNDS

	Unrestricted funds £	Total 2022 £	Total 2021 £
Gross takings from Kingswinford shop			10,155
Auctions	2,040	2,040	
Sale of donated van	5,518	5,518	
Functions and fund raising events	7,542	7,542	3,400
Caravan lettings	12,031	12,031	12,559
	<u>27,131</u>	<u>27,131</u>	<u>26,114</u>

4 OTHER INCOME

	Unrestricted funds £	Total 2022 £	Total 2021 £
Government grant	-	-	

5 INVESTMENT INCOME

	Unrestricted funds £	Total 2022 £	Total 2021 £
Bank interest receivable	10	10	4

6 FUNDRAISING TRADING: COST OF GOODS SOLD AND OTHER COSTS

	Unrestricted funds £	Total 2022 £	Total 2021 £
Expenses for Kingswinford shop	-	-	4,108
Expenses re: functions and fundraising activities	125	125	175
Subscriptions and conference costs - NKF	-	-	-
Donations, gifts and grants	1,270	1,270	700
100 Club prizes	777	777	707
Caravan expenses	11,045	11,045	15,454
Printing, stationery, postage and telephone	2,617	2,617	1,628
Van expenses	106	106	
Sundry expenses, including insurance	510	510	
Depreciation of caravans and equipment	3,437	3,437	3,437
	<u>19,887</u>	<u>19,887</u>	<u>26,209</u>

7 GOVERNANCE COSTS

	Unrestricted funds £	Total 2022 £	Total 2021 £
Accountancy fees	631	631	604

8 STAFF COSTS AND EMOLUMENTS

No salaries or wages have been paid to employees, including the members of the committee, during the year.

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2022

9 TANGIBLE FIXED ASSETS

	Caravans & equipment £	Total £
COST		
At 1 November 2021	32,213	32,213
Additions		-
Disposals		-
At 31 October 2022	<u>32,213</u>	<u>32,213</u>
DEPRECIATION		
At 1 November 2021	12,737	12,737
Disposals	-	-
Charge for year	3,437	3,437
At 31 October 2022	<u>16,174</u>	<u>16,174</u>
NET BOOK VALUE		
At 1 November 2021	<u>19,476</u>	<u>19,476</u>
At 31 October 2022	<u>16,039</u>	<u>16,039</u>

10 CASH AT BANK AND IN HAND

	Unrestricted funds £	Total 2022 £	Total 2021 £
Lloyds Bank current account	1,147	1,147	1,494
Lloyds Bank deposit account	59,014	59,014	44,003
Cash in hand	297	297	297
	<u>60,458</u>	<u>60,458</u>	<u>45,794</u>

11 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted funds £	Total 2022 £	Total 2021 £
Accruals	530	530	505

12 CHARITY FUNDS

Material funds held and movements during the current reporting period

Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	64,765	31,720	20,518	-	-	75,967
Total funds		<u>64,765</u>	<u>31,720</u>	<u>20,518</u>	<u>-</u>	<u>-</u>	<u>75,967</u>

DUDLEY KIDNEY PATIENTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 OCTOBER 2022

12 CHARITY FUNDS (continued)

Material funds held and movements during the previous reporting period

Fund names	Type	Balance brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Balance carried forward £
General fund	U	62,089	29,489	26,813	-	-	64,765
Total funds		<u>62,089</u>	<u>29,489</u>	<u>26,813</u>	<u>-</u>	<u>-</u>	<u>64,765</u>

DUDLEY KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 511085

Accounts

Trustee's Annual Report.

From November 1st 2020 - October 31st 2021

Dudley Kidney Patients Association. (DKPA)

Charity Number 511085

Charity Principle Address:- 46 Chawn Park Drive,
Pedmore,
Stourbridge,
West Midlands.
DY9 0UG

Names of the Charity Trustees who manage the charity:-

Mrs Denise Bristow	Chair
Mrs Judith Sidaway	Secretary
Mrs Sharon Orpen	Treasurer.

Structure, Governance and Management:-

- Amended Constitution 23rd January 2011
- Association consisting of Renal Patients attached to Russell's Hall Hospital. (approximately 400 members).
- Trustees are appointed or reappointed annually at the A.G.M. held in January.
- Executive committee meet every 6-8 weeks to govern the everyday working of the charity.

Executive Committee Members include:

- o Denise Bristow Chairman
- o Janet Chaloner Vice Chairman
- o Judith Sidaway Secretary & Caravan Administrator

- o Sharon Orpen Treasurer & Editor of Communicator
- o Bobbie Bedford Renal Staff member
- o Wesley Nicholls Renal Staff Member
- o Giulietta Whitmore W. Mids Advocacy Officer
- o Carole King General Committee
- o Colin King General Committee
- o Kerrie Carmichael General Committee
- o Vicki Parsonage General Committee

- o Stewart Foster General Committee
- o Lynn Foster General Committee
- o Vicky Parsonage General Committee
- o Chris Arrowsmith General Committee
- o

- Balance sheets of working finances are produced each calendar month and presented at Executive committee meetings.

Additional Governance issues:-

- DKPA is a member of The National Kidney Federation (NKF) which provides helpful advice within the wider Renal Framework.
- Representation at West Midlands Renal Expert Advisory Group.

All Trustees give their time voluntarily and receive no remuneration or other benefits.

Summary of the objects of the Charity set out in its Constitution:-

In setting our objectives and planning our activities our trustees have considered the Charity Commissions general guidance on public benefit and for us in particular our Renal Community linked to Russell’s Hall Hospital in Dudley, West Midlands.

Aim:-To promote throughout the area covered by Dudley Group of Hospitals NHS Trust the relief of persons suffering from Kidney disease or Renal Failure.

Objectives:-

- a) To promote a wider knowledge and understanding of the problems of Kidney Patients amongst the public.
- b) To co-operate with local organisations and statutory bodies with a view to improving the facilities for kidney patients.
- c) To raise funds for the achievement of the foregoing objects and to invite and receive contributions by way of donation or otherwise, provided that the Association shall not undertake any permanent trading activities in raising funds for its charitable purposes.

Summary of the main achievements of the charity during the year (Linked to our overall objectives):-

a) Promoting and understanding the problems of kidney patients amongst the public.

Due to not being able to involve the greater public this year with our hospital tabletop sales this objective has proved difficult this year. However, Wayne and Chris have run on line auctions to raise funds and the people on this site have been made aware of the charity.

b) Co-operating with Local Organisations and Statutory Bodies with a view to improving facilities for kidney patients.

- DKPA is represented at The West Midlands Renal Expert Advisory Group when meeting.
- DKPA was represented at NKF Council meetings and AGM through Zoom this year. The NKF Conference and KPA day took place on line and we were represented.

c) To raise funds for the on-going work of the Association.

- The online Auctions have been our main source of income this year.
- We had a successful Grand Draw this year with thanks going to all the people who sold tickets.
- Patients have made donations and we do receive money in memory of patients and friends of patients.
- This year the 100 club has had 141 members.
- We have had, instigated by a committee member, loose change jam jar collections giving us also a small income.

Funds raised have helped towards the upkeep of our two mobile holiday homes, non-medical items requested by the Renal Unit (such as Educational Literature, Christmas decorations, Christmas food, subsidised caravan holidays, transport costs for patients dialysing away from home and donations to patients in times of particular renal need. (Like sheds for storage of dialysis fluids)

Additional details of objectives and activities:-

We are indebted to the hours contributed by members and friends of DKPA to administer our charity. This includes managing the online Auctions and the

administration of our two mobile holiday homes. Also, Fund Raising, organising social activities and the editing of our 'Communicator' magazine. Without these valuable contributions of time, energy and expertise we would not have been able to exist.

Any surplus funds which are not likely to be needed to pay for activities are deposited in a savings account.

This past year and Future Plans:-

Obviously this year has been difficult for us and many charities.

Positives have included :-

- The caravans when we were allowed to open have proved to be very popular for staycations. We were able to update our Burnham caravan for a pre-loved one. It has proved very popular with those who have stayed in it this year.
- Online Auctions by Chris and Wayne.
- The successful production and distribution of 2 issues of 'The Communicator'.
- The Sale of Grand Draw tickets even though patients have been shielding - so a big thank you to all who returned tickets.
- A well supported 100 Club.

Negatives have included:-

- Not being able to have three planned Table Top sales at hospitals during the year.
- Not being able to organise our usual sea-side day trip.
- Not being able to have our regular committee meetings but making full use of Zoom.
- The loss of valued kidney patients during the year.

Future plans therefore:-

- To pursue a Sponsored Sporting event.
- To continue fund raising.
- To organise some social events.
- To continue promoting awareness of DKPA amongst the public.
- To continue committee, drop-in sessions to the Renal unit and satellite units to make personal contact with patients.

- To launch our new website.
- To organise a seaside day trip.

Policy on reserves:-

We hold cash at the bank in current and savings accounts. These funds are accessible for running the charity.

Declaration:-

The trustees declare that they have approved the trustees' report above:-

Signed on behalf of charity's trustees

Signatures:-.....
.....

Full names:-.....
.....

Position:-.....
.....

Date:-2022

