

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

England & Wales · Charity number 510953

Details

Status Registered

Legal form Other

Registered 1981-02-27

Register [View on the Charity Commission register](#)

Contact

Address 26 Worcester Lane
Sutton Coldfield
West Midlands
B75 5NA

Phone 01212413589

Website sctjfc.com

Activities

Objects: TO HELP AND EDUCATE YOUNG PEOPLE THROUGH THEIR LEISURE TIME ACTIVITIES SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

Activities: Football for ages between 6 and 18 years old in Sutton Coldfield.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£179,538	£147,998	-	-
2024-06-30	£162,899	£139,657	-	-
2023-06-30	£185,603	£200,224	-	-
2022-06-30	£114,987	£82,040	-	-
2021-06-30	£105,354	£56,301	-	-

Trustees

Name	Role	Appointed
Steve Banks	Chair	2017-02-01
Phil Daniels		2017-02-01
Richard Birch		2017-02-01

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

England & Wales - Charity number 510953

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	07	2024	To	30	06	2025

Section A Reference and administration details

Charity name SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

Other names charity is known by SUTTON COLDFIELD TOWN JUNIORS F.C.

Registered charity number (if any) 510953

Charity's principal address

BISHOP WALSH RC SCHOOL
 WYLDE GREEN ROAD
 SUTTON COLDFIELD
Postcode B76 1QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PHIL DANIELS	PRESIDENT		
2	STEPHEN BANKS	CHAIRMAN		
3	RICHARD BIRCH	SECRETARY		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION REVISED 23/2/2010
How the charity is constituted (eg. trust, association, company)	UNINCORPORATED ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE APPOINTED OR REAPPOINTED ANNUALLY AT THE AGM HELD IN NOVEMBER

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

MEMBERSHIP OF THE CLUB IS OPEN TO ANY YOUNG PERSON.

THERE IS A CHILD PROTECTION POLICY IN PLACE WITH DEDICATED WELFARE OFFICERS.

DBS CHECKS ARE CARRIED OUT PRIOR TO COMMENCEMENT OF WORKING IN THE CHARITY.

THE CLUB HAS A CODE OF CONDUCT FOR MANAGERS, COACHES, PLAYERS AND PARENTS.

THE CLUB COMMENCED AN ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019. THE CLUB BADGE WAS REDESIGNED AND ADOPTED BY THE SENIORS TEAM THUS FURTHER ENHANCING THE RELATIONSHIP.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

HELP YOUNG PEOPLE ENJOY THEIR LEISURE TIME BY PROVIDING SPORTS FACILITIES AND ORGANISED SPORTING ACTIVITIES IN A CONTROLLED AND SAFE ENVIRONMENT.

MAIN OBJECTIVE IS TO PROVIDE THE OPPORTUNITY FOR YOUNG PEOPLE TO PARTICIPATE IN FOOTBALL ACTIVITIES BY REPRESENTING THE CLUB IN FOOTBALL LEAGUES RUN ESPECIALLY FOR YOUNG PEOPLE AND TO TAKE PART IN OTHER FOOTBALL RELATED TRAINING, MATCHES AND TOURNAMENTS.

IN PLANNING OUR ACTIVITIES FOR THE YEAR, WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS.

THE ACTIVITIES UNDERTAKEN

- TRAINING SESSIONS
- INDIVIDUAL DEVELOPMENT
- COMPETITIVE FOOTBALL
- TEAM BUILDING

THESE ACTIVITIES PROVIDE THE FOLOWING BENEFITS

- PHYSICAL HEALTH
- SOCIAL SKILLS
- BUILD SELF-CONFIDENCE
- AIDS MENTAL WELLBEING

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

IT IS ESSENTIAL THAT WE ACKNOWLEDGE THE CONSIDERABLE AMOUNT OF VOLUNTARY TIME AND WORK UNDERTAKEN BY THE MANAGERS, COACHES AND THEIR SUPPORT TEAM.

ALSO, APPROPRIATE TO RECOGNISE THE WORK THAT GOES INTO KEEPING THE CLUBS FACEBOOK PAGE VIBRANT AND INFORMATIVE.

THESE VALUABLE CONTRIBUTIONS ARE REFLECTED IN THE ACHIEVEMENTS OF THE TEAMS AND THE CLUB AS A WHOLE.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

THE CLUB IS A FA 3 STAR ACCREDITED CLUB WHICH IS THE HIGHEST LEVEL ACHIEVABLE IN GRASS ROOTS FOOTBALL.

THE CLUB HAS SEEN CONTINUED GROWTH IN SIZE WITH THE TEAMS INCREASED TO 60 WITH OVER 750 PLAYERS.

THE CLUB PROVIDES AWARDS TO BE PRESENTED FOR CLUBPERSON, PLAYER OF THE SEASON AND RECOGNITION OF 100/200/300 APPEARANCES FOR THE CLUB. THE TEAMS ARRANGE PRESENTATION EVENTS WITH SEVERAL JOINING TOGETHER FOR AGE GROUPS.

THE INDIVIDUAL TEAM ACHIEVEMENTS TO RECOGNISE THIS YEAR

LEAGUE WINNERS :

U12 WHITE

U12 GIRLS BLUE

U12 FUTSAL

CUP WINNERS :

U8 WHITE

U8 GIRLS

U12 WHITE

U13 RED (LEAGUE & OPEN CUP)

REPRESENTATION IN MAJOR FINALS

U11 MJPL

U16 MJPL

PROMOTION ACHIEVED :

U12 RED

U13 BLUE

OUR FOOTBALL SCHOOL CONTINUES TO BE SUCCESSFUL SUPPLYING AN EXCELLENT SOURCE OF NEW MEMBERS WITH 4 U7 TEAMS ESTABLISHED.

WE ARE FOCUSED ON GROWTH FOR GIRLS TEAMS WITH THE KEY TARGET FOR ALL AGE GROUPS TO BE REPRESENTED.

JUNIORS PLAYERS HAVE BEEN MASCOTS FOR MOST OF THE SENIORS HOME GAMES

Brief statement of the charity's policy on reserves

THE CLUB WORKS ON A ROLLING 2-YEAR BUDGET WITH CLOSE CONTROL OF COSTS. PROJECTS ARE NOT COMMENCED UNTIL SUFFICIENT FUNDS ARE IN PLACE

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

PRINCIPAL SOURCE OF FUNDING IS FROM REGISTRATION FEES, TEAM FEES AND GRANTS.

THE FOOTBALL FOUNDATION CONTINUES TO SUPPORT THE CLUB WITH SEVERAL GRANTS SECURED INCLUDING £15K FOR PITCH PREPARATION FUND.

Section F Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	SE Banks	
Full name(s)	STEPHEN BANKS	
Position (eg Secretary, Chair, etc)	CHAIRMAN	
Date	13/4/26	

**Sutton Coldfield Town Boys & Youth
Income and Expenditure Year End 30 JUNE 2025**

Income		30/06/2024		30/06/2025
Registration Fee	£	35,125.00		£ 37,250.00
MJPL Registration Fee	£	5,725.00		£ 4,735.00
Monthly Team Fee	£	51,670.00		£ 56,017.00
Gift Aid	£	9,466.81		£ 9,395.71
Fines	£	2,452.00		£ 2,121.00
Interest	£	1,113.86		£ 1,073.04
Presentation Night Raffle / Donations	£	545.00		£ 26.12
Kit Supply Rebate	£	5,384.25		£ 10,822.07
Sundries	£	600.00		£ 800.00
Grants	£	14,800.00		£ 19,130.00
Club income sub total	£	126,881.92		£ 141,369.94
Teams Training Venue Payments	£	36,016.63		£ 38,168.50
Total Income	£	162,898.55		£ 179,538.44
SURPLUS B/F	£	86,315.82		£ 109,556.87
Plus Total Income	£	162,898.55		£ 179,538.44
Less Total Expenditure	£	(139,657.50)		£ (147,997.67)
SURPLUS C/F	£	109,556.87		£ 141,097.64
		£23,241.05		£31,540.77

Expenditure		30/06/2024		30/06/2025
League / Cup Fees	£	5,972.50		£ 5,092.50
MJPL Fees	£	1,714.00		£ 1,200.00
Insurance	£	2,524.00		£ 168.00
Fines	£	2,597.00		£ 2,406.75
Football Equipment / Kit	£	3,160.07		£ 8,829.17
Pitch Improvement / Maintenance	£	39,995.52		£ 43,121.98
Clubhouse / Grounds Improvements	£	18,796.64		£ 2,133.97
Grounds Equipment	£	7,578.90		£ 26,624.44
New Teams	£	4,071.74		£ 3,926.69
Presentation Night / Trophies	£	2,325.30		£ 25.00
Pavilion Costs	£	312.86		£ 1,834.28
Futsal	£	32.50		
Courses	£	2,440.00		£ 2,366.00
Sundries	£	3,029.79		£ 2,084.89
3G Pitch Club Hire	£	7,551.00		£ 10,407.00
Wildcats	£	1,761.40		£ 1,650.00
Club costs sub total	£	103,863.22		£ 111,870.67
Teams Training Venue Costs	£	35,794.28		£ 36,127.00
Total Expenditure	£	139,657.50		£ 147,997.67

**Sutton Coldfield Town Boys & Youth
Balance Sheet FYE 30 Jun 2025**

Assets	
NatWest	£ 20,738.14
Lloyds	£ 120,359.50
Total Assets	£ 141,097.64
Liabilites	
Grow the Game Grant - Disability Team	£ (615.00)
CWG Incentive Scheme	£ (250.00)
Project Investment Plan	£ (50,000.00)
Contingency	£ (10,000.00)
The Football Foundation	£ -
Bishop Walsh costs	
Charities Trust Donation	£ -
The Football Foundation	£ -
Grounds Rent	£ (6,000.00)
Total Liabilities	-£ 66,865.00
Total Net Assets	£ 74,232.64



Section A Independent Examiner's Report

Report to the trustees/
members of

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

On accounts for the year
ended

30 JUN 2025

Charity no
(if any)

510953

Set out on pages

SCTB&Y I&E FYE JUN 25.xlsx
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2025.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: R. Chole

Date: 26/4/26

Name: Kirsty Jones

Relevant professional
qualification(s) or body
(if any):

FCCA

Address: 43 Squires Croft
Whitby
Sutton Coldfield B76 2RY

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

England & Wales - Charity number 510953

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	07	2023	To	30	06	2024

Section A Reference and administration details

Charity name

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

Other names charity is known by

SUTTON COLDFIELD TOWN JUNIORS F.C.

Registered charity number (if any)

510953

Charity's principal address

BISHOP WALSH RC SCHOOL
 WYLDE GREEN ROAD
 SUTTON COLDFIELD
Postcode B76 1QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PHIL DANIELS	PRESIDENT		
2	STEPHEN BANKS	CHAIRMAN		
3	RICHARD BIRCH	SECRETARY		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	CONSTITUTION REVISED 23/2/2010
How the charity is constituted <i>(eg. trust, association, company)</i>	UNINCORPORATED ASSOCIATION
Trustee selection methods <i>(eg. appointed by, elected by)</i>	TRUSTEES ARE APPOINTED OR REAPPOINTED ANNUALLY AT THE AGM HELD IN NOVEMBER

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>MEMBERSHIP OF THE CLUB IS OPEN TO ANY YOUNG PERSON.</p> <p>THERE IS A CHILD PROTECTION POLICY IN PLACE WITH DEDICATED WELFARE OFFICERS.</p> <p>DBS CHECKS ARE CARRIED OUT PRIOR TO COMMENCEMENT OF WORKING IN THE CHARITY.</p> <p>THE CLUB HAS A CODE OF CONDUCT FOR MANAGERS, COACHES, PLAYERS AND PARENTS.</p> <p>THE CLUB COMMENCED AN ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019. THE CLUB BADGE WAS REDESIGNED AND ADOPTED BY THE SENIORS TEAM THUS FURTHER ENHANCING THE RELATIONSHIP.</p>
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Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>HELP YOUNG PEOPLE ENJOY THEIR LEISURE TIME BY PROVIDING SPORTS FACILITIES AND ORGANISED SPORTING ACTIVITIES IN A CONTROLLED AND SAFE ENVIRONMENT.</p> <p>MAIN OBJECTIVE IS TO PROVIDE THE OPPORTUNITY FOR YOUNG PEOPLE TO PARTICIPATE IN FOOTBALL ACTIVITIES BY REPRESENTING THE CLUB IN FOOTBALL LEAGUES RUN ESPECIALLY FOR YOUNG PEOPLE AND TO TAKE PART IN OTHER FOOTBALL RELATED TRAINING, MATCHES AND TOURNAMENTS.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

IN PLANNING OUR ACTIVITIES FOR THE YEAR, WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS.

THE ACTIVITIES UNDERTAKEN

- TRAINING SESSIONS
- INDIVIDUAL DEVELOPMENT
- COMPETITIVE FOOTBALL
- TEAM BUILDING

THESE ACTIVITIES PROVIDE THE FOLOWING BENEFITS

- PHYSICAL HEALTH
- SOCIAL SKILLS
- BUILD SELF-CONFIDENCE
- AIDS MENTAL WELLBEING

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

IT IS ESSENTIAL THAT WE CONTINUE TO ACKNOWLEDGE THE CONSIDERABLE AMOUNT OF VOLUNTARY TIME AND WORK UNDERTAKEN BY THE MANAGERS, COACHES AND THEIR SUPPORT TEAM.

ALSO, APPROPRIATE TO RECOGNISE THE WORK THAT GOES INTO KEEPING THE CLUBS FACEBOOK PAGE VIBRANT AND INFORMATIVE.

THESE VALUABLE CONTRIBUTIONS ARE REFLECTED IN THE ACHIEVEMENTS OF THE TEAMS AND THE CLUB AS A WHOLE.

Summary of the main achievements of the charity during the year

THE CLUB IS A FA 3 STAR ACCREDITED CLUB WHICH IS THE HIGHEST LEVEL ACHIEVABLE IN GRASS ROOTS FOOTBALL.

THE CLUB HAS SEEN A SLIGHT INCREASE IN THE NUMBER OF TEAMS TO 55.

THE CLUB PROVIDES AWARDS TO BE PRESENTED FOR CLUBPERSON, PLAYER OF THE SEASON AND RECOGNITION OF 100/200/300 APPEARANCES FOR THE CLUB. THE TEAMS ARRANGE PRESENTATION EVENTS WITH SEVERAL JOINING TOGETHER FOR AGE GROUPS.

THE INDIVIDUAL TEAM ACHIEVEMENTS TO RECOGNISE THIS SEASON:

U14 MJPL – MJPL CUP/JOINT CHAMPIONS/BILSTON FLOODLIT CUP
U13 RED – CHAMPIONS
U12 GREEN – CHAMPIONS

WINTER/SPRING CUP WINNERS

U8 RED
U8 WHITE
U8 GREEN
U8 ORANGE
U11 WHITE

SUMMER TOURNAMENT WINNERS

U12 GREEN – BROADWAY TOURNAMENT
U11 RED – EUROPA LEAGUE AT TIPTON OLYMPIC TOURNAMENT
U10 ORANGE – COLDLANDS COLTS TOURNAMENT
U0 ORANGE – EUROPA LEAGUE AT AVERY TOURNAMENT

OUR FOOTBALL SCHOOL CONTINUES TO BE SUCCESSFUL SUPPLYING AN EXCELLENT SOURCE OF NEW MEMBERS WITH 2 ADDITIONAL U7 TEAMS ESTABLISHED AND A THIRD RIGHT AT THE END OF THE SEASON MOVING INTO U8.

THE TARGET FOR A GIRLS TEAM TO BE REPRESENTED ACROSS ALL AGE GROUPS REMAINS IN PLACE. TO WORK TOWARDS THIS, THE WILDCATS PROGRAMME COMMENCED JANUARY 2023.

WE SUPPLIED NUMEROUS BOYS AND GIRLS AS MASCOTS FOR BOTH MENS AND LADIES' MATCHES.

WE HAVE SEEN A PLAYER FROM ONE OF OUR GIRLS TEAM SELECTED FOR AN ACADEMY TEAM.

Section E Financial review

Brief statement of the charity's policy on reserves	THE CLUB WORKS ON A ROLLING 2-YEAR BUDGET WITH CLOSE CONTROL OF COSTS. PROJECTS ARE NOT COMMENCED UNTIL SUFFICIENT FUNDS ARE IN PLACE
Details of any funds materially in deficit	N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

	<p>PRINCIPAL SOURCE OF FUNDING IS FROM REGISTRATION FEES, TEAM FEES AND GRANTS.</p> <p>THE FOOTBALL FOUNDATION CONTINUES TO SUPPORT THE CLUB AND MET THE REQUIREMENT TO SECURE THE THIRD YEAR PITCH PREPARTION GRANT MONIES.</p>
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Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	SEBanks	
Full name(s)	STEPHEN BANKS	
Position (eg Secretary, Chair, etc)	CHAIRMAN	
Date	18/3/25	

**Sutton Coldfield Town Boys & Youth
Income and Expenditure Year End 30 JUNE 2024**

Income	30/06/2023		30/06/2024
Registration Fee	£ 36,167.50		£ 35,125.00
MJPL Registration Fee	£ 870.00		£ 5,725.00
Monthly Team Fee	£ 47,335.00		£ 51,670.00
Donations			
Gift Aid	£ 8,411.25		£ 9,466.81
Fines	£ 1,487.00		£ 2,452.00
Interest	£ 505.62		£ 1,113.86
Presentation Night Raffle / Donations	£ 1,309.59		£ 545.00
Rebate	£ 2,489.12		
Tournament			
Kit Supply Rebate	£ 395.95		£ 5,384.25
Raffle			
Sundries	£ 9,023.50		£ 600.00
Grants	£ 43,970.00		£ 14,800.00
Club income sub total	£ 151,964.53		£ 126,881.92
Teams Training Venue Payments	£ 33,638.44		£ 36,016.63
Total Income	£ 185,602.97		£ 162,898.55
SURPLUS B/F	£ 100,936.41		£ 86,315.82
Plus Total Income	£ 185,602.97		£ 162,898.55
Less Total Expenditure	£ (200,223.56)		£ (139,657.50)
SURPLUS C/F	£ 86,315.82		£ 109,556.87
	-£14,620.59		£23,241.05

Expenditure		30/06/2023	30/06/2024
League / Cup Fees	£	4,918.00	£ 5,972.50
MJPL Fees	£	1,625.00	£ 1,714.00
Insurance	£	1,080.00	£ 2,524.00
Fines	£	1,550.00	£ 2,597.00
Football Equipment / Kit	£	5,547.53	£ 3,160.07
Pitch Improvement / Maintenance	£	79,913.62	£ 39,995.52
Clubhouse / Grounds Improvements	£	42,145.25	£ 18,796.64
Grounds Equipment	£	17,712.50	£ 7,578.90
New Teams	£	4,221.30	£ 4,071.74
Presentation Night / Trophies	£	2,382.20	£ 2,325.30
Pavilion Costs	£	75.60	£ 312.86
Futsal			£ 32.50
Courses	£	2,165.00	£ 2,440.00
Sundries	£	1,243.61	£ 3,029.79
3G Pitch Club Hire	£	105.00	£ 7,551.00
Wildcats			£ 1,761.40
Club costs sub total	£	164,684.61	£ 103,863.22
Teams Training Venue Costs	£	35,538.95	£ 35,794.28
Total Expenditure	£	200,223.56	£ 139,657.50

**Sutton Coldfield Town Boys & Youth
Balance Sheet FYE 30 Jun 2024**

Assets	
NatWest	£57,419.13
Lloyds	£52,137.74
Total Assets	£ 109,556.87
Liabilities	
Outstanding Cheques	£ -
Grow the Game Grant - Disability Team	£ (615.00)
CWG Incentive Scheme	£ (2,000.00)
Project Investment Plan	£ (50,000.00)
Contingency	£ (10,000.00)
The Football Foundation	£ -
Bishop Walsh Costs	
Grounds Rent	£ (6,000.00)
Total Liabilities	-£ 68,615.00
Total Net Assets	£ 40,941.87



Section A Independent Examiner's Report

Report to the trustees/ members of SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

On accounts for the year ended 30 JUN 2024 Charity no (if any) 510953

Set out on pages SCTB&Y I&E FYE JUN 24.xlsx (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2024.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 17/11/24

Name: KIRSTY JONES

Relevant professional qualification(s) or body (if any): COMPANY DIRECTOR.

Address: 24 Clarence Road, Sutton Coldfield, B76 4AE

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

England & Wales - Charity number 510953

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	07	2022	To	30	06	2023

Section A Reference and administration details

Charity name SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

Other names charity is known by SUTTON COLDFIELD TOWN JUNIORS F.C.

Registered charity number (if any) 510953

Charity's principal address

BISHOP WALSH RC SCHOOL	
WYLDE GREEN ROAD	
SUTTON COLDFIELD	
Postcode	B76 1QT

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 PHIL DANIELS	PRESIDENT		
2 STEPHEN BANKS	CHAIRMAN		
3 RICHARD BIRCH	SECRETARY		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION REVISED 23/2/2010
How the charity is constituted (eg. trust, association, company)	UNINCORPORATED ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE APPOINTED OR REAPPOINTED ANNUALLY AT THE AGM HELD IN NOVEMBER

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>MEMBERSHIP OF THE CLUB IS OPEN TO ANY YOUNG PERSON.</p> <p>THERE IS A CHILD PROTECTION POLICY IN PLACE WITH DEDICATED WELFARE OFFICERS.</p> <p>DBS CHECKS ARE CARRIED OUT PRIOR TO COMMENCEMENT OF WORKING IN THE CHARITY.</p> <p>THE CLUB HAS A CODE OF CONDUCT FOR MANAGERS, COACHES, PLAYERS AND PARENTS.</p> <p>THE CLUB COMMENCED AN ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019. THE CLUB BADGE WAS REDESIGNED AND ADOPTED BY THE SENIORS TEAM THUS FURTHER ENHANCING THE RELATIONSHIP.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>HELP YOUNG PEOPLE ENJOY THEIR LEISURE TIME BY PROVIDING SPORTS FACILITIES AND ORGANISED SPORTING ACTIVITIES IN A CONTROLLED AND SAFE ENVIRONMENT.</p> <p>MAIN OBJECTIVE IS TO PROVIDE THE OPPORTUNITY FOR YOUNG PEOPLE TO PARTICIPATE IN FOOTBALL ACTIVITIES BY REPRESENTING THE CLUB IN FOOTBALL LEAGUES RUN ESPECIALLY FOR YOUNG PEOPLE AND TO TAKE PART IN OTHER FOOTBALL RELATED TRAINING, MATCHES AND TOURNAMENTS.</p>
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IN PLANNING OUR ACTIVITIES FOR THE YEAR, WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS.

THE ACTIVITIES UNDERTAKEN

- TRAINING SESSIONS
- INDIVIDUAL DEVELOPMENT
- COMPETITIVE FOOTBALL
- TEAM BUILDING

THESE ACTIVITIES PROVIDE THE FOLOWING BENEFITS

- PHYSICAL HEALTH
- SOCIAL SKILLS
- BUILD SELF-CONFIDENCE
- AIDS MENTAL WELLBEING

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

IT IS ESSENTIAL THAT WE ACKNOWLEDGE THE CONSIDERABLE AMOUNT OF VOLUNTARY TIME AND WORK UNDERTAKEN BY THE MANAGERS, COACHES AND THEIR SUPPORT TEAM.

ALSO, APPROPRIATE TO RECOGNISE THE WORK THAT GOES INTO KEEPING THE CLUBS FACEBOOK PAGE VIBRANT AND INFORMATIVE.

THESE VALUABLE CONTRIBUTIONS ARE REFLECTED IN THE ACHIEVEMENTS OF THE TEAMS AND THE CLUB AS A WHOLE.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

THE CLUB IS A FA 3 STAR ACCREDITED CLUB WHICH IS THE HIGHEST LEVEL ACHIEVABLE IN GRASS ROOTS FOOTBALL.

THE CLUB HAS 52 TEAMS.

THE CLUB PROVIDES AWARDS TO BE PRESENTED FOR CLUBPERSON, PLAYER OF THE SEASON AND RECOGNITION OF 100/200/300 APPEARANCES FOR THE CLUB. THE TEAMS ARRANGE PRESENTATION EVENTS WITH SEVERAL JOINING TOGETHER FOR AGE GROUPS

THE INDIVIDUAL TEAM ACHIEVEMENTS TO RECOGNISE THIS SEASON:

U18 MJPL CHAMPIONS

U13 MJPL CHAMPIONS

U13 BLUES CHAMPIONS

U10 GIRLS REACHED OPEN CUP SEMI FINALS

NUMEROUS SMALL SIDED CUP WINNERS

OUR FOOTBALL SCHOOL CONTINUES TO BE SUCCESSFUL SUPPLYING AN EXCELLENT SOURCE OF NEW MEMBERS WITH 3 ADDITIONAL U7 TEAMS ESTABLISHED.

THE TARGET FOR A GIRLS TEAM TO BE REPRESENTED ACROSS ALL AGE GROUPS REMAINS IN PLACE. TO WORK TOWARDS THIS, A NEW WILDCATS PROGRAMME COMMENCED JANUARY 2023 WITH A POSITIVE OUTCOME OF AN U7 GIRLS TEAM CREATED FOR THIS SEASON.

WE SUPPLIED NUMEROUS BOYS AND GIRLS AS MASCOTS FOR BOTH MENS AND LADIES' MATCHES

U11 REDS JOINED WALSALL FC FOUNDATION AS BALL ASSISTANTS

TWO U9 TEAMS PARTICIPATED IN ESF 2023 IN BOGNOR REGIS

Section E**Financial review****Brief statement of the charity's policy on reserves**

THE CLUB WORKS ON A ROLLING 2-YEAR BUDGET WITH CLOSE CONTROL OF COSTS. PROJECTS ARE NOT COMMENCED UNTIL SUFFICIENT FUNDS ARE IN PLACE

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

PRINCIPAL SOURCE OF FUNDING IS FROM REGISTRATION FEES, TEAM FEES AND GRANTS.

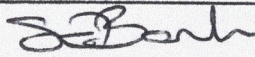
THE FOOTBALL FOUNDATION CONTINUES TO SUPPORT THE CLUB WITH A GRANT SECURED FOR A PIECE OF EQUIPMENT. THE CLUB ALSO MET THE REQUIREMENTS TO SECURE THE SECOND YEAR PITCH PREPARATION GRANT MONIES.

WE PURCHASED A NEW TRACTOR AND ROLLER MOWER ATTACHMENT

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		12/3/24
Full name(s)	STEPHEN BANKS	
Position (eg Secretary, Chair, etc)	CHAIRMAN	
Date	12/3/24	

**Sutton Coldfield Town Boys & Youth
Income and Expenditure Year End 30 JUNE 2023**

Income	30/06/2022		30/06/2023
Registration Fee	£ 29,377.50		£ 36,167.50
MJPL Registration Fee	£ 250.00		£ 870.00
Monthly Team Fee	£ 40,095.00		£ 47,335.00
Donations	£ 571.87		
Gift Aid	£ 7,043.13		£ 8,411.25
Tuck Shop	£ 3,788.00		
Fines	£ 714.00		£ 1,487.00
Interest	£ 18.04		£ 505.62
Presentation Night Raffle / Donations			£ 1,309.59
Rebate (Previous kit supplier)			£ 2,489.12
Tournament			
Kit Supply Rebate			£ 395.95
Raffle			
Sundries	£ 51.50		£ 9,023.50
Grants	£ 2,568.15		£ 43,970.00
Club income sub total	£ 84,477.19		£ 151,964.53
Teams Training Venue Payments	£ 30,509.35		£ 33,638.44
Total Income	£ 114,986.54		£ 185,602.97
SURPLUS B/F	£ 67,989.89		£ 100,936.41
Plus Total Income	£ 114,986.54		£ 185,602.97
Less Total Expenditure	£ (82,040.02)		£ (200,223.56)
SURPLUS C/F	£ 100,936.41		£ 86,315.82
	£32,946.52		-£14,620.59

Expenditure		30/06/2022		30/06/2023
League / Cup Fees	£	7,400.00		£ 4,918.00
MJPL Fees	£	1,365.00		£ 1,625.00
Insurance	£	768.00		£ 1,080.00
Fines	£	726.00		£ 1,550.00
Football Equipment / Kit	£	3,377.92		£ 5,547.53
Pitch Improvement / Maintenance	£	24,065.94		£ 79,913.62
Clubhouse / Grounds Equipment	£	6,629.00		£ 42,145.25
Grounds Improvements	£	1,823.00		£ 17,712.50
New Teams	£	3,037.76		£ 4,221.30
Presentation Night / Trophies	£	1,257.11		£ 2,382.20
Pavilion Costs	£	1,060.00		£ 75.60
Futsal	£	20.00		
Courses	£	1,433.00		£ 2,165.00
Sundries	£	1,016.42		£ 1,243.61
3G Pitch Club Hire				£ 105.00
Club costs sub total	£	53,979.15		£ 164,684.61
Teams Training Venue Costs	£	28,060.87		£ 35,538.95
Total Expenditure	£	82,040.02		£ 200,223.56

**Sutton Coldfield Town Boys & Youth
Balance Sheet FYE 30 Jun 2023**

Assets	
NatWest	£78,016.92
Lloyds	£8,298.90
Streetly Winter Training Deposit	£0.00
Total Assets	£ 86,315.82
Liabilites	
Outstanding Cheques	£ -
Grow the Game Grant - Disability Team	£ (615.00)
Nike PC Funding	£ -
Club commitment - Bishop Walsh projects/Contingency	£ (50,000.00)
The Football Foundation	£ -
Bishop Walsh costs	£ (612.00)
Grounds Rent	£ (3,000.00)
Total Liabilities	-£ 54,227.00
Total Net Assets	£ 32,088.82



Section A Independent Examiner's Report

Report to the trustees/
members of

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

On accounts for the year
ended

30 JUN 2023

Charity no
(if any)

510953

Set out on pages

SCTB&Y I&E FYE JUN 23.xlsx

(Remember to include the page numbers of additional sheets.)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Kirsti Jones

Date:

21.11.2023

Name:

KIRSTI JONES

Relevant professional
qualification(s) or body
(if any):

Address:

26 Clarence Road
Sutton Coldfield
B76 4AE

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

England & Wales - Charity number 510953

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	07	2021	To	30	06	2022

Section A Reference and administration details

Charity name SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

Other names charity is known by SUTTON COLDFIELD TOWN JUNIORS F.C.

Registered charity number (if any) 510953

Charity's principal address

BISHOP WALSH RC SCHOOL	
WYLDE GREEN ROAD	
SUTTON COLDFIELD	
Postcode	B76 1QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PHIL DANIELS	PRESIDENT		
2	STEPHEN BANKS	CHAIRMAN		
3	RICHARD BIRCH	SECRETARY		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION REVISED 23/2/2010
How the charity is constituted (eg. trust, association, company)	UNINCORPORATED ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE APPOINTED OR REAPPOINTED ANNUALLY AT THE AGM HELD IN NOVEMBER ALTHOUGH FOLLOWING COVID RESTRICTIONS, THIS WAS POSTPONED TO FEB 22

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>MEMBERSHIP OF THE CLUB IS OPEN TO ANY YOUNG PERSON.</p> <p>THERE IS A CHILD PROTECTION POLICY IN PLACE WITH DEDICATED WELFARE OFFICERS.</p> <p>DBS CHECKS ARE CARRIED OUT PRIOR TO COMMENCEMENT OF WORKING IN THE CHARITY.</p> <p>THE CLUB HAS A CODE OF CONDUCT FOR MANAGERS, COACHES, PLAYERS AND PARENTS.</p> <p>THE CLUB COMMENCED AN ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019. THE CLUB BADGE WAS REDESIGNED AND ADOPTED BY THE SENIORS TEAM THUS FURTHER ENHANCING THE RELATIONSHIP.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>HELP YOUNG PEOPLE ENJOY THEIR LEISURE TIME BY PROVIDING SPORTS FACILITIES AND ORGANISED SPORTING ACTIVITIES IN A CONTROLLED AND SAFE ENVIRONMENT.</p> <p>MAIN OBJECTIVE IS TO PROVIDE THE OPPORTUNITY FOR YOUNG PEOPLE TO PARTICIPATE IN FOOTBALL ACTIVITIES BY REPRESENTING THE CLUB IN FOOTBALL LEAGUES RUN ESPECIALLY FOR YOUNG PEOPLE AND TO TAKE PART IN OTHER FOOTBALL RELATED TRAINING, MATCHES AND TOURNAMENTS.</p>
--

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

IN PLANNING OUR ACTIVITIES FOR THE YEAR, WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS.

THE ACTIVITIES UNDERTAKEN

- TRAINING SESSIONS
- INDIVIDUAL DEVELOPMENT
- COMPETITIVE FOOTBALL
- TEAM BUILDING

THESE ACTIVITIES PROVIDE THE FOLOWING BENEFITS

- PHYSICAL HEALTH
- SOCIAL SKILLS
- BUILD SELF-CONFIDENCE
- AIDS MENTAL WELLBEING

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

IT IS ESSENTIAL THAT WE CONTINUE TO ACKNOWLEDGE THE CONSIDERABLE AMOUNT OF VOLUNTARY TIME AND WORK UNDERTAKEN BY THE MANAGERS, COACHES AND THEIR SUPPORT TEAM.

ALSO, APPROPRIATE TO RECOGNISE THE WORK THAT GOES INTO KEEPING THE CLUBS FACEBOOK PAGE VIBRANT AND INFORMATIVE.

THESE VALUABLE CONTRIBUTIONS ARE REFLECTED IN THE ACHIEVEMENTS OF THE TEAMS AND THE CLUB AS A WHOLE.

Summary of the main achievements of the charity during the year

THE CLUB IS NOW AN FA 3 STAR ACCREDITED CLUB, THIS BEING THE HIGHEST LEVEL ACHIEVABLE IN GRASS ROOTS FOOTBALL AND HAS REPLACED THE OLD FA COMMUNITY CHARTER CLUB STATUS.

THE GROWTH OF THE CLUB HAS SEEN THE NUMBER OF PLAYERS INCREASE TO OVER 500 WITH 48 TEAMS, SEVERAL WINNING LEAGUES AND CUPS DURING THIS LAST SEASON.

INDIVIDUAL TEAM ACHIEVEMENTS THIS SEASON INCLUDE

- U8 REDS AUTUMN TROPHY WINNERS
- U6 REDS WON THE U6 FESTIVAL OF FOOTBALL TOURNAMENT
- U13 ORANGES LEAGUE DIVISION CHAMPIONS
- NEWLY FORMED U10 MJPL WHO HAD NOT PLAYED TOGETHER BEFORE, WON THE MARSTON GREEN TOURNAMENT CUP. U7 GREENS FINISH RUNNERS UP AT THE SAME TOURNAMENT

GROWTH IN GIRLS TEAMS CONTINUES WITH 2 ADDITIONAL TEAMS AT U9 & U11 FOR 2021/22 SEASON. THE TARGET REMAINS FOR ALL AGE GROUPS TO BE REPRESENTED. THE CLUB HAS SEEN FOUR U18 GIRLS NOW TRAINING WITH THE WOMENS FIRST TEAM.

THE SATURDAY SOCCER SCHOOL CONTINUES TO BE SUCCESSFUL SUPPLYING AN EXCELLENT SOURCE OF U7 TEAMS FOR THE FORTHCOMING SEASON.

ANOTHER SEASON WHERE WE HAVE SEEN A PLAYER SELECTED FOR AN ACADEMY U9 TEAM NEXT SEASON.

THE GROWTH IN THE CLUB HAS SEEN THE NEED TO MOVE AWAY FROM THE ANNUAL PRESENTATION NIGHT TO A SERIES OF DAY EVENTS. IT IS IMPORTANT TO GIVE PUBLIC RECOGNITION TO PLAYERS ACHIEVEMENTS, WITH AWARDS BEING PRESENTED FOR CLUBPERSON, PLAYER OF THE SEASON AND APPEARANCE MEDALS FOR ACHIEVING 100/200/300 CLUB APPEARANCES.

JUNIORS HAVE THE OPPORTUNITY TO ACT AS MASCOTS FOR SENIOR GAMES INCLUDING

- U9 GIRLS & U10 GIRLS FOR GAME AGAINST WORCESTER CITY WOMEN
- U7 REDS FOR THE GAME AGAINST STAMFORD AFC
- U11 GIRLS FOR THE GAME AGAINST BEDWORTH UNITED
- U10 GREENS FOR THE GAME AGAINST CARLTON TOWN FC
- U13 ORANGES FOR THE GAME AGAINST HISTON FC AND FOR THE PRESENTATION OF THEIR LEAGUE WINNERS PLAQUE AND MEDALS
- U9 ORANGES & U11 REDS FOR THE GAME AGAINST YAXLEY FC WITH A LITTLE FUN GAME WITH THE FIRST TEAM PLAYERS AT HALF TIME

THE CLUB HAS A DEDICATED DONATION SYSTEM IN PLACE FOR ALL KIT/TRAINING GEAR/FOOTBALL BOOTS TO SUPPORT LOCAL FAMILIES TOGETHER WITH OVERSEAS CHARITIES.

FOLLOWING OUR FORMAL ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019, WE HAVE SEEN THE FIRST JUNIOR PLAYER SIGN FOR THE SENIOR FIRST TEAM. THIS HAS EVIDENCED A CLEAR PATHWAY FOR OUR JUNIORS TO PROGRESS TO SENIOR LEVEL FOOTBALL WHICH WAS PREVIOUSLY SEEN AS A VITAL MISSING LINK IN PROVIDING OUR JUNIORS WITH A CLEAR ROUTE TO SENIOR FOOTBALL.

GRASSROOTS FOOTBALL UK REPORTED NATIONALLY ON AN U10'S TOURNAMENT RUN BY THE CLUB TO RAISE AWARENESS OF BATTEN DISEASE, WHICH SADLY CLAIMED THE LIFE OF A CLOSE FRIEND OF THE CLUB, OSCAR JEALOUS, AGED JUST 10 YEARS OLD.

Section E**Financial review**

Brief statement of the charity's policy on reserves

THE CLUB WORKS ON A ROLLING 2-YEAR BUDGET WITH CLOSE CONTROL OF COSTS. PROJECTS ARE NOT COMMENCED UNTIL SUFFICIENT FUNDS ARE IN PLACE

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

PRINCIPAL SOURCE OF FUNDING IS FROM REGISTRATION FEES, TEAM FEES AND GRANTS.

THE FOOTBALL FOUNDATION CONTINUES TO SUPPORT THE CLUB WITH SEVERAL GRANTS SECURED INCLUDING £19.2K FOR PITCH PREPARATION FUND (FUNDS RECEIVED OCTOBER 2022).


Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	STEPHEN BANKS	
Position (eg Secretary, Chair, etc)	CHAIRMAN	
Date	6/3/23	

**Sutton Coldfield Town Boys & Youth
Income and Expenditure Year End 30 JUNE 22**

Income	30/06/2021	30/06/2022
Registration Fee	£ 25,172.50	£ 29,377.50
U18 MJPL Registration Fee	£ 2,220.00	£ 250.00
Monthly Team Fee	£ 26,805.00	£ 40,095.00
Donations		£ 571.87
Gift Aid	£ 6,035.00	£ 7,043.13
Tuck Shop	£ 270.34	£ 3,788.00
Fines	£ 579.00	£ 714.00
Interest	£ 1.51	£ 18.04
Presentation Night Raffle / Donations	£ 171.05	
Nike PC Funding	£ 1,925.00	
Tournament		
Trophies		
Raffle	£ -	
Sundries	£ 639.25	£ 51.50
Grants	£ 21,231.66	£ 2,568.15
Club income sub total	£ 85,050.31	£ 84,477.19
Teams Training Venue Payments	£ 20,304.10	£ 30,509.35
Total Income	£ 105,354.41	£ 114,986.54
SURPLUS B/F	£ 18,936.94	£ 67,989.89
Plus Total Income	£ 105,354.41	£ 114,986.54
Less Total Expenditure	£ (56,301.46)	£ (82,040.02)
SURPLUS C/F	£ 67,989.89	£ 100,936.41
DEFECIT / SURPLUS	£49,052.95	£32,946.52

Expenditure	30/06/2021		30/06/2022
League / Cup Fees	£ 1,506.00		£ 7,400.00
Club MJPL Fees	£ 900.00		£ 1,365.00
Insurance	£ 17.00		£ 768.00
Fines	£ 699.00		£ 726.00
Football Equipment / Kit	£ 1,829.62		£ 3,377.92
Pitch Improvement / Maintenance	£ 12,759.94		£ 24,065.94
Clubhouse / Grounds Equipment	£ 2,107.26		£ 6,629.00
Grounds Improvements	£ 4,455.00		£ 1,823.00
New Teams	£ 5,414.13		£ 3,037.76
Presentation Night / Trophies	£ 2,588.10		£ 1,257.11
Pavillion Costs			£ 1,060.00
Futsal			£ 20.00
Courses	£ 230.00		£ 1,433.00
Sundries	£ 1,851.41		£ 1,016.42
3G Pitch Club Hire	£ 270.00		
Club costs sub total	£ 34,627.46		£ 53,979.15
Teams Training Venue Costs	£ 21,674.00		£ 28,060.87
Total Expenditure	£ 56,301.46		£ 82,040.02

**Sutton Coldfield Town Boys & Youth
Balance Sheet FYE 30 Jun 22**

Assets	
NatWest	£63,954.94
Lloyds	£36,981.47
Nike Partner Club Shop Grant / Rebate	£0.00
Total Assets	£ 100,936.41
Liabilities	
Outstanding Cheques	
Grow the Game Grant	£ (615.00)
Nike PC Funding	£ (365.00)
Club commitment - Bishop Walsh projects	£ (10,000.00)
The Football Foundation	£ (9,705.10)
Bishop Walsh costs	£ (612.00)
Nike Club Shop Grant / Rebate	£ -
Total Liabilities	-£ 21,297.10
Total Net Assets	£ 79,639.31



Section A Independent Examiner's Report

Report to the trustees/
members of

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

On accounts for the year
ended

30 JUN 2022

Charity no
(if any)

510953

Set out on pages

SCTB&Y I&E FYE 22.xlsx

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22.11.2022

Name:

Kirsty Jones

Relevant professional
qualification(s) or body
(if any):

Address:

24 Clarence Road, Four Oaks, B74 4AE

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

England & Wales - Charity number 510953

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	07	2020	To	30	06	2021

Section A Reference and administration details

Charity name SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

Other names charity is known by SUTTON COLDFIELD TOWN JUNIORS F.C.

Registered charity number (if any) 510953

Charity's principal address

BISHOP WALSH RC SCHOOL	
WYLDE GREEN ROAD	
SUTTON COLDFIELD	
Postcode	B76 1QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PHIL DANIELS	PRESIDENT		
2	STEPHEN BANKS	CHAIRMAN		
3	RICHARD BIRCH	SECRETARY		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION REVISED 23/2/2010
How the charity is constituted (eg. trust, association, company)	UNICORPORATED ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE APPOINTED OR REAPPOINTED ANNUALLY AT THE AGM HELD IN NOVEMBER – AGM DELAYED TO FEB 2021 DUE TO COVID

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>MEMBERSHIP OF THE CLUB IS OPEN TO ANY YOUNG PERSON.</p> <p>THERE IS A CHILD PROTECTION POLICY IN PLACE WITH DEDICATED WELFARE OFFICERS.</p> <p>DBS CHECKS ARE CARRIED OUT PRIOR TO COMMENCEMENT OF WORKING IN THE CHARITY.</p> <p>THE CLUB HAS A CODE OF CONDUCT FOR MANAGERS, COACHES, PLAYERS AND PARENTS.</p> <p>THE CLUB COMMENCED AN ASSOCIATION WITH SUTTON COLDFIELD TOWN SENIORS IN 2019. THE CLUB BADGE WAS REDESIGNED WITH THE NEW BADGE BEING ADOPTED BY THE SENIORS TEAM FURTHER ENHANCING THE RELATIONSHIP.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>HELP YOUNG PEOPLE ENJOY THEIR LEISURE TIME BY PROVIDING SPORTS FACILITIES AND ORGANISED SPORTING ACTIVITIES IN A CONTROLLED AND SAFE ENVIRONMENT.</p> <p>MAIN OBJECTIVE IS TO PROVIDE THE OPPORTUNITY FOR YOUNG PEOPLE TO PARTICIPATE IN FOOTBALL ACTIVITIES BY REPRESENTING THE CLUB IN FOOTBALL LEAGUES RUN ESPECIALLY FOR YOUNG PEOPLE AND TO TAKE PART IN OTHER FOOTBALL RELATED TRAINING, MATCHES AND TOURNAMENTS.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

IN PLANNING OUR ACTIVITIES FOR THE YEAR, WE KEPT IN MIND THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT AT OUR TRUSTEE MEETINGS.

THE ACTIVITIES UNDERTAKEN

- TRAINING SESSIONS
- INDIVIDUAL DEVELOPMENT
- COMPETITIVE FOOTBALL
- TEAM BUILDING

THESE ACTIVITIES PROVIDE THE FOLOWING BENEFITS

- PHYSICAL HEALTH
- SOCIAL SKILLS
- BUILD SELF-CONFIDENCE
- AIDS MENTAL WELLBEING

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

AS IN PREVIOUS REPORTS, IT IS ESSENTIAL THAT WE ACKNOWLEDGE THE CONSIDERABLE AMOUNT OF VOLUNTARY TIME AND WORK UNDERTAKEN BY THE MANAGERS, COACHES AND THEIR SUPPORT TEAM.

APPROPRIATE TO ALSO ACKNOWLEDGE THE ANCILLARY SUPPORT STAFF WHO PROVIDE KIOSK AND FOOD SERVICES TO THE TEAMS AND VISITING PLAYERS / PARENTS / SPECTATORS.

ALSO, APPROPRIATE TO RECOGNISE THE WORK THAT GOES INTO KEEPING THE CLUBS FACEBOOK PAGE VIBRANT AND INFORMATIVE ALOND WITH OUR FA CHARTER STANDARD CO-ORDINATOR AND OUR MALE AND FEMALE FOOTBALL DEVELOPMENT OFFICERS.

THESE VALUABLE CONTRIBUTIONS ARE REFLECTED IN THE ACHIEVMENTS OF THE TEAMS AND THE CLUB AS A WHOLE.

Summary of the main achievements of the charity during the year

THE CLUB IS NOW A FA 3 STAR ACCREDITED CLUB, THIS BEING THE HIGHEST LEVEL ACHIEVABLE IN GRASS ROOTS FOOTBALL AND HAS REPLACED THE OLD FA COMMUNITY CHARTER CLUB STATUS.

WE ARE NOW RUNNING 46 TEAMS WITH MANY WINNING LEAGUES AND CUPS OVER THE LAST 12 MONTHS.

SATURDAY SOCCER SCHOOL CONTINUES TO BE SUCCESSFUL SUPPLYING AN EXCELLENT SOURCE OF NEW MEMBERS. WE HAVE 7 NEW BOYS TEAMS ALONG WITH 1 NEW GIRLS TEAM PLUS 1 NEW MJPL TEAM ESTABLISHED IN THE LAST 12 MONTHS.

THE NUMBER OF GIRLS TEAMS REMAINS AN AREA OF GROWTH WITH THE CLUBS ASPIRATION FOR ALL AGE GROUPS TO BE REPRESENTED.

WE HAVE SEEN A COUPLE OF OUR PLAYERS SELECTED FOR ACADEMY TEAMS.

DUE OT THE GROWTH OF THE CLUB AND THE NUMBER OF PLAYERS, THE CLUB HAS SEEN THE NEED TO CHANGE THE ANNUAL PRESENTATION NIGHT AND IT WILL BE CHANGED TO A SERIES OF DAY EVENTS WITH AWARDS TO BE PRESENTED FOR CLUBPERSON, PLAYER OF THE SEASON AND RECOGNITION OF 100/200/300 APPEARANCES FOR THE CLUB.

SINCE THE ASSOCIATION WITH SCTFC OUR PLAYERS ARE REGULARLY GIVEN THE OPPORTUNITY TO BE MASCOTS.

THE CLUB HAS SET UP A 'BOOT' BOX WHICH IS A SCHEME TO DONATE PART WORN BOOTS TO ENSURE NO CHILD IS PREVENTED FROM PLAYING DUE TO THE LACK OF ADEQUATE FOOTWEAR.

Section E Financial review

Brief statement of the charity's policy on reserves

THE CLUB WORKS ON A ROLLING 2-YEAR BUDGET WITH CLOSE CONTROL OF COSTS. PROJECTS ARE NOT COMMENCED UNTIL SUFFICIENT FUNDS ARE IN PLACE

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

PRINCIPAL SOURCE OF FUNDING IS FROM REGISTRATION FEES, TEAM FEES AND GRANTS.


THE FOOTBALL FOUNDATION CONTINUES TO SUPPORT THE CLUB WITH SEVERAL GRANTS SECURED INCLUDING £15K FOR PITCH PREPARATION FUND AND £500 TO ENSURE THAT THE SITE WAS COVID READY TO ENABLE THE RETURN OF FOOTBALL.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	STEPHEN BANKS	
Position (eg Secretary, Chair, etc)	CHAIRMAN	
Date	30/3/22	

**Sutton Coldfield Town Boys & Youth
Income and Expenditure Year End 30 JUNE 21**

Income	30/06/2020	30/06/2021
Registration Fee	£ 17,491.00	£ 25,172.50
JPL/MJPL Registration Fee	£ 250.00	£ 2,220.00
Monthly Team Fee		£ 26,805.00
Donations		
Gift Aid	£ 17,190.36	£ 6,035.00
Tuck Shop		£ 270.34
Fines	£ 720.00	£ 579.00
Interest	£ 46.75	£ 1.51
Presentation Night Raffle / Donations	£ 297.00	£ 171.05
Nike PC Funding	£ 990.00	£ 1,925.00
Tournament		
Trophies		
Raffle	£ 4,437.00	£ -
Sundries	£ 350.00	£ 639.25
Training Venue Team Payments	£ 18,073.78	£ 20,304.10
Grants	£ 64,547.17	£ 21,231.66
Lichfield Garrick Night	5710.89	
Total Income	£ 130,103.95	£ 105,354.41
SURPLUS B/F	£ 29,369.56	£ 18,936.94
Plus Total Income	£ 130,103.95	£ 105,354.41
Less Total Expenditure	£ (140,536.57)	£ (56,301.46)
SURPLUS C/F	£ 18,936.94	£ 67,989.89
	£ (10,432.62)	£ 49,052.95

NATWEST BALANCE	£ 28,575.88	30/06/2021
LLOYDS BALANCE	£ 39,464.01	30/06/2021
SUB TOTAL	£ 68,039.89	
LESS TEAM PREPAYMENT	£ (50.00)	
TOTAL	£ 67,989.89	

**Sutton Coldfield Town Boys & Youth
Balance Sheet FYE 30 Jun 21**

Assets		
NatWest	£	28,575.88
Lloyds	£	39,464.01
Nike Partner Club Shop Grant/Rebate	£	-
Total Assets	£	68,039.89
Liabilites		
Outstanding Cheques	£	(922.10)
Grow the Game Grant	£	(615.00)
Nike PC Funding	£	(1,765.00)
Club commitment - Bishop Walsh projects	£	(10,000.00)
Groundsman - Bishop Walsh	£	(1,895.00)
Team overpayment	£	(50.00)
Goals + Lawnmower	£	(3,650.00)
Nike Partner Club Shop Grant/Rebate	£	-
Football Foundation - Pitch maintenance	£	(15,000.00)
Birmingham Inter CommTrust	£	(2,000.00)
Total Liabilities	-£	35,897.10
Total Net Assets	£	32,142.79



Section A

Independent Examiner's Report

Report to the trustees/
members of

SUTTON COLDFIELD TOWN BOYS AND YOUTH SPORTS CLUB

On accounts for the year
ended

30 JUN 2021

Charity no
(if any) 510953

Set out on pages

SCTB&Y I&E FYE JUN21.xls

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

K Jones

Date:

23.3.22

Name:

KIRSTY JONES

Relevant professional
qualification(s) or body
(if any):

Retired Company Director

Address:

24 Clarence Road, Four Oaks
Sutton Coldfield
B74 4AE