

JESSIE HUGHES INSTITUTE

England & Wales · Charity number 510073

Details

Status Registered

Legal form Other

Registered 1980-05-29

Register [View on the Charity Commission register](#)

Contact

Address Jessie Hughes Village Hall
Royal Lane
Eaton
Tarporley
Cheshire
CW6 9AA

Phone 07421482184

Email jhvh.finance@tuta.com

Website www.eatonandrushton.org.uk

Activities

Objects: VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF RUSHTON

Activities: Provides recreational and educational activities for residents of the Parish of Rushton and guests. Is licensed for civil ceremonies.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF RUSHTON
- Cheshire East
- Cheshire West & Chester

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£27,229	£19,786	-	-
2024-12-31	£28,004	£20,995	-	-
2023-12-31	£35,833	£25,318	-	-
2022-12-31	£28,300	£48,172	-	-
2021-12-31	£44,028	£16,373	-	-

Trustees

Name	Role	Appointed
Brian Purchas		2021-08-24
DAVID BAILEY		2013-05-08
HELEN HUTCHINSON		2020-09-28
JOHN MENZIES FREEMAN		2013-05-08
MICHAEL HUTCHINSON		2020-09-28
MR BERT PLATT		2013-05-08
MRS JAN FREEMAN		2013-05-08
Michael Wilson MBE		2025-05-09
PAMELA HOLLOWAY		2019-03-29
Peter Holloway		2021-08-24
Stephen Wright		2021-08-24

JESSIE HUGHES INSTITUTE

England & Wales - Charity number 510073

Accounts

Jessie Hughes Institute

Registered charity number: 510073

“The Jessie Hughes Village Hall”

Trustees’ annual report and financial statements

Year ended 31 December 2025

The Jessie Hughes Village Hall

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The Jessie Hughes Village Hall

Legal and administrative information

Committee of Management
(also Charity Trustees)

Peter Holloway (Chair)
David Bailey (Treasurer)
Steve Wright (Secretary)
Jan Freeman
John Freeman
Pam Holloway
Helen Hutchinson
Michael Hutchinson
Mike Wilson
Bert Platt
Brian Purchas

Registered charity name

Jessie Hughes Institute

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Village hall address

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Bankers

National Westminster Bank plc
Cambridge & Counties Bank

Website

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Contact

jhvh.booking@gmail.com

The Jessie Hughes Village Hall

Trustees' report

The Committee of Management ("the Committee") presents its report together with the financial statements for the year ended 31 December 2025. The Committee has elected to prepare the financial statements using the receipts and payments basis in accordance with section 133 of The Charities Act 2011.

Objectives and activities

The Charity's objects are the provision and maintenance of a village hall for use by the inhabitants of the Parish of Rushton in Cheshire without distinction of political, religious or other opinions including use for meetings, lectures and classes and for other forms of recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

Structure, governance and management

The Charity was established under a lease and trust deed dated 10 October 1975, which constitutes the Charity's governing document.

All Committee members must resign annually but may offer themselves for re-election at the Annual General Meeting; officers are appointed at the first Committee meeting after the AGM. The members of the Committee are charity trustees and as such are responsible for the governance of the charity and village hall.

The following were members of the Committee during the year:

Elected & Representative Members:

David Bailey
Jan Freeman
John Freeman
Pam Holloway
Peter Holloway
Helen Hutchinson
Michael Hutchinson
Bert Platt
Brian Purchas
Steve Wright

Co-Opted Members:

Mike Wilson

Achievements, performance and financial review

Hall maintenance and reserve funds

The Committee seeks to maintain the hall to a very high standard of repair and ensure compliance with applicable laws and regulations. To this end we consider it essential that the charity build up sufficient reserves to not only fund routine maintenance works, but also any necessary improvements or unforeseen expenditure, which may arise from time to time.

Financial review

The receipts and payments account on page 8 show gross receipts for the year from hall hire and fundraisers of £24,292 (2024: £24,953). Unrestricted funds held at the bank at the year-end amounted to £89,541 (2024: £82,098).

The Jessie Hughes Village Hall

Trustees' report (continued)

Repairs and Maintenance

Repairs and maintenance works carried out during the course of the year included replacing LED light fittings, maintenance of air-conditioning units, hall decorating and expenditure associated with maintaining the drains.

Centenary Planning for 2026

A planning group led by Peter Holloway was formed during the year with a view to organising events to celebrate the hall's centenary year; the group comprises representatives from the Jessie Hughes Village Hall Committee, Eaton Women's Institute, St Thomas' Church and Rushton Parish Council.

Several major events are planned – the first of which was the well-attended and hugely successful New Year's Eve party, which covered its costs and generated a surplus. There will also be a book, to be published in May 2026, which will tell the history of the hall. A range of centenary souvenirs have been purchased to sell through 2026 which are expected to deliver a financial surplus as well as commemorate the hall's 100 years.

Village Hall Usage and Events

As in past years we continue to be appreciative of our regular hall users who run a range of activities for the benefit of the wider community. We appreciate their support of the Jessie Hughes Village Hall and are confident this will continue through 2026 and beyond.

Throughout the winter the monthly village Quiz and Film Nights have again been well supported and are much appreciated social events in the village. We are grateful to Jan Freeman for again organising the quiz nights and to Mike and Mary Wilson for continuing to organise film nights and to the many others who help make these events happen.

Tea'n'Chat has continued to be well supported and brings some 20 or more villagers together informally each month. Among other community uses of the hall was a CPR and First Aid training session held in November.

The Committee

The Committee, which continues to work well, would like to thank all who have played a part in ensuring the hall remains welcoming and available to the community. We are confident this support will continue into 2026 and beyond and welcome interest in joining us or anyone who would like to help with individual events.

Approved by the Committee on 7 April 2026 and signed on its behalf by:



.....
Peter Holloway
Chair

The Jessie Hughes Village Hall

Independent Examiner's Report

I report to the trustees of the Jessie Hughes Institute (charity number 510073) on my examination of the accounts for the year ended 31 December 2025, which are set out on pages 7 to 8.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.


John Morris
7 April 2026

The Jessie Hughes Village Hall

Receipts and payments account

Year ended 31 December 2025

	Total Funds 2025 £	Total Funds 2024 £
Receipts		
Hire of hall - regular users	17,792	19,413
Hire of hall - other users	638	1,197
Fundraiser - quiz nights	1,407	1,661
Fundraiser - film nights	2,469	2,375
Fundraiser - tea and chat	273	283
Fundraiser - other events	1,713	24
	<hr/>	<hr/>
Sub-total – receipts from hall hire and fundraisers	24,292	24,953
Grants, crowdfunding and other	50	637
Bank interest	2,887	2,414
	<hr/>	<hr/>
Total receipts	27,229	28,004
	<hr/>	<hr/>
Payments		
Fundraising and sundry costs	3,747	2,338
Hall centenary related costs	1,162	-
Hall management and cleaning	6,102	5,924
Insurance	1,063	1,037
Electricity	125	900
Water	378	329
Repairs and maintenance	5,361	8,587
Telecommunications	337	329
Capital expenditure (see page 8)	512	199
Licences and subscriptions	871	867
Sundry	128	485
	<hr/>	<hr/>
Total payments	19,786	20,995
	<hr/>	<hr/>
Net receipts for the year	7,443	7,009
Cash funds at 1 January 2025	82,098	75,089
	<hr/>	<hr/>
Cash funds at 31 December 2025 (see page 8)	89,541	82,098
	<hr/> <hr/>	<hr/> <hr/>
<i>Unrestricted funds</i>	<i>89,541</i>	<i>82,098</i>
	<hr/> <hr/>	<hr/> <hr/>

The Jessie Hughes Village Hall
Statement of assets and liabilities
At 31 December 2025

	2025	2024
	£	£
Cash funds		
Current account	7,739	10,744
Deposit accounts	80,364	70,477
Cash in hand	1,438	877
	<u>89,541</u>	<u>82,098</u>
Total cash funds (per receipts and payments account - page 7)	<u>89,541</u>	<u>82,098</u>

OTHER ASSETS AND LIABILITIES:

Other monetary assets

Hall lettings receivable	3,196	2,959
	<u>3,196</u>	<u>2,959</u>

Liabilities

Accruals	1,000	1,000
	<u>1,000</u>	<u>1,000</u>

Assets retained for the charity's own use

The charity's principal asset is the village hall building, which is held under a lease arrangement due to expire in 2074. The hall was re-built in 2008 with a storeroom extension completed in 2015 and car park improvement in 2010. Total cumulative hall construction costs, including improvements, amounted to £263,352 (2024: £263,352). Capital expenditure incurred during the year relates to an electric hand dryer and autofill boiler totalling £512 (2024: £199).

Approved by the Management Committee on 7 April 2026 and signed on its behalf by:



.....
David Bailey
Treasurer

Charity number: 510073

JESSIE HUGHES INSTITUTE

England & Wales - Charity number 510073

Accounts

Jessie Hughes Institute

Registered charity number: 510073

“The Jessie Hughes Village Hall”

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Year ended 31 December 2024

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Bert Platt
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Registered charity name

Jessie Hughes Institute

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The Jessie Hughes Village Hall

Trustees' report

The Committee of Management ("the Committee") presents its report together with the financial statements for the year ended 31 December 2024. The Committee has elected to prepare the financial statements using the receipts and payments basis in accordance with section 133 of The Charities Act 2011.

Objectives and activities

The Charity's objects are the provision and maintenance of a village hall for use by the inhabitants of the Parish of Rushton in Cheshire without distinction of political, religious or other opinions including use for meetings, lectures and classes and for other forms of recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

Structure, governance and management

The Charity was established under a lease and trust deed dated 10 October 1975, which constitutes the Charity's governing document.

All Committee members must resign annually but may offer themselves for re-election at the Annual General Meeting; officers are appointed at the first Committee meeting after the AGM. The members of the Committee are charity trustees and as such are responsible for the governance of the charity and village hall.

The following were members of the Committee during the year:

Elected & Representative Members:

David Bailey
Jan Freeman
John Freeman
Pam Holloway
Peter Holloway
Helen Hutchinson
Michael Hutchinson
Nick Parker
Wendy Parker
Bert Platt
Brian Purchas
Steve Wright

Co-Opted Members:

Mike Wilson (appointed on 5 November 2024)

Achievements, performance and financial review

Hall maintenance and reserve funds

The Committee seeks to maintain the hall to a very high standard of repair and ensure compliance with applicable laws and regulations. To this end we consider it essential that the charity build up sufficient reserves to not only fund routine maintenance works, but also any necessary improvements or unforeseen expenditure, which may arise from time to time.

Financial review

The receipts and payments account on page 8 show gross receipts for the year from hall hire and fundraisers of £24,953 (2023: £24,948). Unrestricted funds held at the bank at the year-end amounted to £82,098 (2023: £75,089).

The Jessie Hughes Village Hall

Trustees' report (continued)

Repairs and Maintenance

Two important items of essential repair and maintenance work were carried out during the year, namely complete exterior re-painting and re-rendering of the retaining wall along the side of the car park. Both jobs have been completed to a high standard and are the reason why repair and maintenance costs, at £8,587, were substantially higher than the previous year. Further details are outlined below.

External Re-Painting

The outside of the building was repainted by local contractor Wayne Stockton in spring 2024. This is a significant but vital maintenance item which requires attention every few years. The work was carried out to a high standard and can be expected to protect the building for several years. Sikkens stain was used which allows the wood grain to show through. The roof valleys were also cleaned and rotten timbers to gables and soffits replaced as part of this contract. Cost: £4,455.

Retaining Wall Re-Rendering

The previous rendering was "blown" and crumbling away and has now been completely renewed. This was also carried out by a local specialist contractor. Many thanks to committee member Brian Purchas for persevering with this project and ensuring it was completed before the winter weather set in. Cost: £3,000.

Centenary Planning for 2026

Towards the end of 2024 we started thinking about the hall's centenary and have set up a centenary planning group. This group has representatives on it from the Jessie Hughes Village Hall Committee, Eaton Women's Institute, St Thomas' Church and Rushton Parish Council and will meet regularly in 2025.

Village Hall Usage and Events

As in past years we continue to be appreciative of our regular hall users who run a range of activities for the benefit of the wider community. We appreciate their support of the Jessie Hughes Village Hall and are confident this will continue through 2025 and beyond.

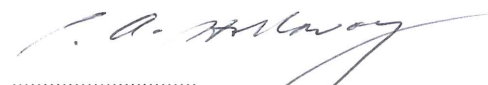
Throughout the winter the monthly village Quiz and Film Nights have again been well supported and are much appreciated social events in the village. We are grateful to Jan Freeman for again organising the quiz nights and to Mike and Mary Wilson for yet again organising the film nights and to the many others who help make these events happen.

Tea'n'Chat has continued to be well supported and brings some 20 or more villagers together informally each month.

The Committee

The Committee, which continues to work well, would like to thank all who have played a part in ensuring the hall remains welcoming and available to the community. We are confident this support will continue into 2025 and beyond and welcome interest in joining us or anyone who would like to help with individual events. There will be much to do in planning for 2026!

Approved by the Committee on 9 May 2025 and signed on its behalf by:



.....
Peter Holloway
Chair

The Jessie Hughes Village Hall

Independent Examiner's Report

I report to the trustees of the Jessie Hughes Institute (charity number 510073) on my examination of the accounts for the year ended 31 December 2024, which are set out on pages 7 to 8.

Responsibilities and basis of report

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Independent examiner's statement

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I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Morris
9 May 2025

The Jessie Hughes Village Hall

Receipts and payments account

Year ended 31 December 2024

	Total Funds 2024 £	Total Funds 2023 £
Receipts		
Hire of hall - regular users	19,413	17,001
Hire of hall - other users	1,197	1,215
Fundraiser - quiz nights	1,661	2,343
Fundraiser - film nights	2,375	2,636
Fundraiser - tea and chat	283	194
Fundraiser - other events	24	1,559
	<hr/>	<hr/>
Sub-total – receipts from hall hire and fundraisers	24,953	24,948
Donations	-	100
Grants, crowdfunding and other	637	8,836
Bank interest	2,414	1,949
	<hr/>	<hr/>
Total receipts	28,004	35,833
	<hr/>	<hr/>
Payments		
Fundraising and sundry costs	2,338	3,165
Hall management and cleaning	5,924	5,417
Insurance	1,037	1,004
Electricity	900	547
Water	329	406
Donations	-	442
Repairs and maintenance	8,587	2,570
Telecommunications	329	288
Capital expenditure (see page 8)	199	10,250
Licences and subscriptions	867	628
Sundry	485	601
	<hr/>	<hr/>
Total payments	20,995	25,318
	<hr/>	<hr/>
Net receipts for the year	7,009	10,515
Cash funds at 1 January 2024	75,089	64,574
	<hr/>	<hr/>
Cash funds at 31 December 2024 (see page 8)	82,098	75,089
	<hr/> <hr/>	<hr/> <hr/>
<i>Unrestricted funds</i>	<i>82,098</i>	<i>75,089</i>
	<hr/> <hr/>	<hr/> <hr/>

The Jessie Hughes Village Hall
Statement of assets and liabilities
At 31 December 2024

	2024	2023
	£	£
Cash funds		
Current account	10,744	6,676
Deposit accounts	70,477	67,133
Cash in hand	877	1,280
	<u>82,098</u>	<u>75,089</u>
Total cash funds (per receipts and payments account - page 7)	<u><u>82,098</u></u>	<u><u>75,089</u></u>

OTHER ASSETS AND LIABILITIES:

Other monetary assets		
Hall lettings receivable	2,959	1,832
	<u>2,959</u>	<u>1,832</u>
Liabilities		
Accruals	1,000	455
	<u>1,000</u>	<u>455</u>

Assets retained for the charity's own use

The charity's principal asset is the village hall building, which is held under a lease arrangement due to expire in 2074. The hall was re-built in 2008 with a storeroom extension completed in 2015 and car park improvement in 2010. Total cumulative hall construction costs, including improvements, amounted to £263,352 (2023: £263,352). Capital expenditure incurred during the year amounted to £199 (2023: £10,250) which related to the purchase of a microwave oven for the hall kitchen.

Approved by the Management Committee on 9 May 2025 and signed on its behalf by:



.....
David Bailey
Treasurer

Charity number: 510073

JESSIE HUGHES INSTITUTE

England & Wales - Charity number 510073

Accounts

Jessie Hughes Institute
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“The Jessie Hughes Village Hall”

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Structure, governance and management

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All Committee members must resign annually but may offer themselves for re-election at the Annual General Meeting; officers are appointed at the first Committee meeting after the AGM.

The members of the Committee are charity trustees and as such are responsible for the governance of the charity and village hall.

The following were members of the Committee during the year:

David Bailey
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Achievements, performance and financial review

Hall maintenance and reserve funds

The Committee seeks to maintain the hall to a very high standard of repair and ensure compliance with applicable laws and regulations. To this end we consider it essential that the charity build up sufficient reserves to not only fund routine maintenance works, but also any necessary improvements or unforeseen expenditure, which may arise from time to time.

Financial overview

The receipts and payments account on page 8 show gross receipts for the year from hall hire and fundraisers of £24,948 (2022: £22,486). Unrestricted funds held at the bank at the year-end amounted to £75,089 (2022: £64,574).

The Jessie Hughes Village Hall

Trustees' report

LED lighting

The replacement of the 42 fluorescent tubes in the main hall and 5 exterior sodium lamps with LED tubes and bulbs was completed on 11 January 2023. The new heat pumps were installed just before the start of the year and their effectiveness has been closely monitored; the energy savings from these changes is considerable. The Committee thanks Brian Purchase for all his work in sourcing and installing this new equipment.

Solar

The battery, a key part of the solar roof panel project, was successfully installed. This was funded by a mix of Spacehive crowd-funding and grants from CWAC. Thanks to Mike Tough and Brian Purchas for all their work on this project. Work has continued with obtaining the appropriate "smart" meter and preparing for excess power to be exported to the Grid.

Dedication of Platinum Jubilee Stained-glass panels and HM Queen Elizabeth II Memorial Rose Garden

A major event for the hall in 2023 was the installation of stained glass panels in the windows at the front of the hall celebrating our late Queen's Platinum Jubilee and the creation of a small rose garden in front of the hall with a memorial stone commemorating the life of the late Queen Elizabeth II. About 55 guests and villagers attended the dedication of the Jubilee stained-glass panels and memorial rose garden on 29 September. The evening started with a short presentation of images from the jubilee year celebrations in Eaton compiled by Mike Wilson and many thanks to him for putting this together. Jan Freeman spoke about the work of the Jubilee sub-committee and Gill Ellison gave a talk about the design and making of the stained glass. The committee is immensely grateful to Gill for the huge amount of work she put into the project and the children of Eaton Primary School for their work on the wonderful designs.

The dedication itself was by the Rector of Tarporley, the Reverend Jim Bridgman. The lights were then switched on behind the stained-glass panels. Everyone then returned to the hall for an excellent buffet and many thanks to all who prepared and served this. Thanks to Brian Purchas for hanging and illuminating the panels.

This event marked the end of the work of the Platinum Jubilee sub-committee, and we record our thanks to Jan Freeman for heading this up and for all the work she and other sub-committee members did to make the Jubilee commemorations so successful.

Village hall usage and events

We continue to be grateful to our regular hall users who run courses and activities for the benefit of the wider community. We appreciate their support of the Jessie Hughes Village Hall and are confident this will continue through 2024 and beyond.

Throughout the winter the monthly village Quiz and Film Nights remain key social events in the village and have again been well attended. An historic event hosted by the hall in 2023 was the live streaming of the Coronation of King Charles III on 6 May and also the Coronation concert the following day. Both were well attended. The Committee thanks Mike Wilson for organising the technical aspects over that weekend. A supper with singalong to the film *Oliver* organised by Mike and Mary Wilson was held in the hall in December and was a huge success.

The Committee

The Committee, which continues to work well, would like to thank all who have played a part in ensuring the hall remains welcoming and available to the community. We are confident this support will continue into 2024 and beyond and welcome anyone interested in joining the Committee or who would like to help with individual events.

The Jessie Hughes Village Hall

Trustees' report

The Committee (continued)

Finally, we wish to express our thanks to John Freeman. John stood down as Chairman on 1 August after four years as Chairman. He oversaw several major projects at the hall, including the application of solar panels to the roof, plus associated battery, and also the installation of heat pumps and LED lighting. John was in the hot seat during the extremely difficult period of the Covid epidemic, which called for some difficult decisions to be made. The Committee has hugely appreciated John's encouragement, leadership, and motivation. John has kindly agreed to remain on the Jessie Hughes Committee so we will continue to benefit from his knowledge and expertise. Approved by the Committee on 30 April 2024 and signed on its behalf by:



.....
Peter Holloway
Chair

The Jessie Hughes Village Hall

Independent Examiner's Report

I report to the trustees of the Jessie Hughes Institute (charity number 510073) on my examination of the accounts for the year ended 31 December 2023, which are set out on pages 8 to 9.

Responsibilities and basis of report

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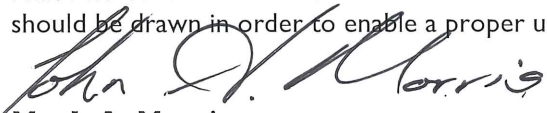
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I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr. J. A. Morris
30 April 2024

The Jessie Hughes Village Hall

Receipts and payments account

Year ended 31 December 2023

	Total Funds 2023	Total Funds 2022
	£	£
Receipts		
Hire of hall - regular users	17,001	16,344
Hire of hall - other users	1,215	946
Fundraiser - quiz nights	2,343	1,178
Fundraiser - film nights	2,636	1,729
Fundraiser - tea and chat	194	198
Fundraiser - other events	1,559	2,091
	<hr/>	<hr/>
Sub-total – receipts from hall hire and fundraisers	24,948	22,486
	<hr/>	<hr/>
Donations	100	100
Grants/crowdfunding	8,836	5,000
Bank interest	1,949	714
	<hr/>	<hr/>
Total receipts	35,833	28,300
	<hr/>	<hr/>
Payments		
Fundraising and sundry costs	3,165	3,059
Hall management and cleaning	5,417	4,774
Insurance	1,004	924
Electricity	547	3,705
Water	406	242
Donations	442	-
Repairs and maintenance	2,570	1,680
Telecommunications	288	173
Capital expenditure (see page 9)	10,250	33,349
Licences and subscriptions	628	266
Sundry	601	-
	<hr/>	<hr/>
Total payments	25,318	48,172
	<hr/>	<hr/>
Net receipts/(payments) for the year	10,515	(19,872)
	<hr/>	<hr/>
Cash funds at 1 January 2023	64,574	84,446
	<hr/>	<hr/>
Cash funds at 31 December 2023 (see page 9)	75,089	64,574
	<hr/> <hr/>	<hr/> <hr/>
Unrestricted funds	75,089	64,574
	<hr/> <hr/>	<hr/> <hr/>

The Jessie Hughes Village Hall

Statement of assets and liabilities

At 31 December 2023

	2023	2022
	£	£
Cash funds		
Current account	6,676	13,719
Deposit accounts	67,133	47,684
Cash in hand	1,280	3,171
	<u>75,089</u>	<u>64,574</u>
Total cash funds (per receipts and payments account - page 8)	<u>75,089</u>	<u>64,574</u>
 OTHER ASSETS AND LIABILITIES:		
Other monetary assets		
Hall lettings receivable	1,832	2,514
	<u>1,832</u>	<u>2,514</u>
Liabilities		
Accruals	455	1,140
	<u>455</u>	<u>1,140</u>

Assets retained for the charity's own use

The charity's principal asset is the village hall building, which is held under a lease arrangement due to expire in 2074. The hall was re-built in 2008 with a storeroom extension completed in 2015 and car park improvement in 2010. Total cumulative hall construction costs, including improvements, amounted to £263,352 (2022: £263,352).

Expenditure on equipment during the year amounted to £10,250 and relates to the following items:

Energy storage system (9.2kWh)	8,655
"Jubilee" stained glass window	1,500
Credit card reader	95
	<u>10,250</u>

Approved by the Management Committee on 30 April 2024 and signed on its behalf by:



.....
David Bailey FCA
Treasurer

Charity number: 510073

JESSIE HUGHES INSTITUTE

England & Wales - Charity number 510073

Accounts

Jessie Hughes Institute
Registered charity number: 510073

“The Jessie Hughes Village Hall”

Trustees’ annual report and financial statements

Year ended 31 December 2022

The Jessie Hughes Village Hall

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The Jessie Hughes Village Hall

Legal and administrative information

Committee of Management

(also Charity Trustees)

John Freeman (Chair)
David Bailey (Treasurer)
Peter Holloway (Secretary)
Jan Freeman
Pam Holloway
Helen Hutchinson
Michael Hutchinson
Nick Parker
Wendy Parker
Bert Platt
Brian Purchas
Steve Wright

Registered charity name

Jessie Hughes Institute

Registered charity number

510073

Village hall address

Royal Lane
Eaton
Nr Tarporley
Cheshire
CW6 9XE

Bankers

National Westminster Bank plc
Cambridge & Counties Bank

Website

www.jhvh-eaton.org.uk

Contact

jhvh.booking@gmail.com

The Jessie Hughes Village Hall

Trustees' report

The Committee of Management ("the Committee") presents its report together with the financial statements for the year ended 31 December 2022. The Committee has elected to prepare the financial statements using the receipts and payments basis in accordance with section 133 of The Charities Act 2011.

Objectives and activities

The Charity's objects are the provision and maintenance of a village hall for use by the inhabitants of the Parish of Rushton in Cheshire without distinction of political, religious or other opinions including use for meetings, lectures and classes and for other forms of recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

Structure, governance and management

The Charity was established under a lease and trust deed dated 10 October 1975, which constitutes the Charity's governing document. The lease was transferred to the Official Custodian for Charities during the year.

All Committee members must resign annually but may offer themselves for re-election at the Annual General Meeting; officers are appointed at the first Committee meeting after the AGM.

The members of the Committee are charity trustees and as such are responsible for the governance of the charity and village hall.

The following were members of the Committee during the year:

David Bailey
Jan Freeman
John Freeman
Pam Holloway
Peter Holloway
Helen Hutchinson
Michael Hutchinson
Nick Parker
Wendy Parker
Bert Platt
Brian Purchas
Steve Wright

Achievements, performance and financial review

The Hall

After two very challenging years dealing with the impact of Covid, the Committee is pleased to report that 2022 represented a refreshing return to, largely, normal hall activities.

Supported by grant funding, the year saw significant improvements to the hall. Principally, installation of solar panels; a very energy efficient air-to-air heat pump system and also a grant funded new audio-visual system, which has significantly improved the film night experience. The Committee would like to thank Mike Wilson for his efforts in sourcing and setting-up the AV system (and internet facility) and also Mike Tough who has worked tirelessly on the solar panel project over the last couple of years.

The Committee seeks to maintain the hall to a very high standard of repair and ensure compliance with applicable laws and regulations. To this end we consider it essential that the charity build up sufficient reserves to not only fund routine maintenance works but also any necessary improvements or unforeseen expenditure, which may arise from time to time.

The Jessie Hughes Village Hall

Trustees' report (continued)

The Hall (cont.)

Despite the sad passing of Queen Elizabeth II in September, the Committee is pleased to report that the project to commission and install a stained glass window in the hall to celebrate the Platinum Jubilee is progressing well and we are hopeful that it will be completed during 2023. The sister project to plant a memorial rose garden, in recognition of The Queen's extraordinary reign, is now complete and we take this opportunity to express our thanks to everyone involved; we hope it will be enjoyed in the years to come.

Financial review

The receipts and payments account on page 7 show gross receipts for the year from hall hire and fundraisers of £22,486 (2021: £9,166). Unrestricted funds held at the bank at the year-end amounted to £64,574 (2021: £69,318).

Village Hall Events

As always, we are grateful to our regular hall users who run courses and activities for the benefit of the wider community and who have remained loyal to the Jessie Hughes during the year; we are confident this support will continue well into 2023 and beyond.

Village Quiz and Film Nights remain key social events in the village and continue to be well attended. Notable events during the year were the Stu Larsen concert in June (which was in aid of St Thomas's Church and Mid Cheshire Food Bank), and also the From Here to Absurdity comedy show in November.

The Committee, which continues to work well, would like to take this opportunity to thank everyone who has contributed to ensure the hall remains open and available to the community. We remain confident that this support will continue into 2023 and beyond and we welcome anyone interested in joining the Committee or would like to help with individual events.

Approved by the Committee on 2 May 2023 and signed on its behalf by:



John Freeman
Chair

The Jessie Hughes Village Hall

Independent Examiner's Report

I report to the trustees of the Jessie Hughes Institute (charity number 510073) on my examination of the accounts for the year ended 31 December 2022, which are set out on pages 7 to 8.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



J. Morris

31 Wellington Road
Nantwich
Cheshire
CW5 7ED

2 May 2023

The Jessie Hughes Village Hall

Receipts and payments account

Year ended 31 December 2022

	Total Funds 2022	Total Funds 2021
	£	£
Receipts		
Hire of hall - regular users	16,344	6,724
Hire of hall - other users	946	943
Fundraiser - quiz nights	1,178	676
Fundraiser - film nights	1,729	667
Fundraiser - tea and chat	198	156
Fundraiser - other events	2,091	-
	<hr/>	<hr/>
Sub-total – receipts from hall hire and fundraisers	22,486	9,166
Electricity refund	-	2,581
Donations	100	-
Grants	5,000	16,907
Grant – solar	-	15,128
Bank interest	714	246
	<hr/>	<hr/>
Total receipts	28,300	44,028
Payments		
Fundraising and sundry costs	3,059	854
Hall management and cleaning	4,774	2,672
Insurance	924	862
Electricity	3,705	1,415
Water	242	342
Rent	-	2
Repairs and maintenance	1,680	8,696
Telecommunications	173	-
Capital expenditure (see page 8)	33,349	454
Licences and subscriptions	266	646
Legal and professional fees	-	430
	<hr/>	<hr/>
Total payments	48,172	16,373
	<hr/>	<hr/>
Net (payments)/receipts for the year	(19,872)	27,655
	<hr/>	<hr/>
Cash funds at 1 January 2022	84,446	56,791
	<hr/>	<hr/>
Cash funds at 31 December 2022 (see page 8)	64,574	84,446
	<hr/>	<hr/>
Unrestricted funds	64,574	69,318
Restricted funds	-	15,128
	<hr/>	<hr/>

The Jessie Hughes Village Hall

Statement of assets and liabilities

At 31 December 2022

	2022	2021
	£	£
Cash funds		
Current account	13,719	35,993
Deposit accounts	47,684	46,971
Cash in hand	3,171	1,482
	<u>64,574</u>	<u>84,446</u>
Total cash funds (per receipts and payments account - page 7)	<u>64,574</u>	<u>84,446</u>

OTHER ASSETS AND LIABILITIES:

Other monetary assets

Hall lettings receivable	2,514	1,995
	<u>2,514</u>	<u>1,995</u>

Liabilities

Accruals	1,140	16,814
	<u>1,140</u>	<u>16,814</u>

Assets retained for the charity's own use

Property (hall):


The charity's principal asset is the village hall building, which is held under a lease arrangement due to expire in 2074; the hall was re-built in 2008, with a storeroom extension completed in 2015, and the car park improved in 2010. Total cumulative hall construction costs, including improvements, amounted to £263,352 (2021: £263,352).

Equipment:

Capital expenditure incurred during the year amounted to £33,349 (2021: £454) and relates to the following items:

Solar panel system	19,932
New website	1,063
Audio-visual system	5,002
Air to air heat pump system	7,352
	<u>33,349</u>

Approved by the Management Committee on 2 May 2023 and signed on its behalf by:



David Bailey

*Treasurer

Charity number: 510073

JESSIE HUGHES INSTITUTE

England & Wales - Charity number 510073

Accounts

Jessie Hughes Institute
Registered charity number: 510073

“The Jessie Hughes Village Hall”

Trustees’ annual report and financial statements

Year ended 31 December 2021

The Jessie Hughes Village Hall

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The Jessie Hughes Village Hall

Legal and administrative information

Committee of Management

(also Charity Trustees)

John Freeman (Chair)
David Bailey (Treasurer)
Jan Freeman
Pam Holloway
Peter Holloway
Helen Hutchinson
Michael Hutchinson
Nick Parker
Wendy Parker
Bert Platt
Brian Purchas
Steve Wright

Registered charity name

Jessie Hughes Institute

Registered charity number

510073

Village hall address

Royal Lane
Eaton
Nr Tarporley
Cheshire
CW6 9XE

Bankers

National Westminster Bank plc
Cambridge & Counties Bank

Website

www.eatonandrushton.org.uk

Contact

jhvh.booking@gmail.com

The Jessie Hughes Village Hall

Trustees' report

The Committee of Management ("the Committee") presents its report together with the financial statements for the year ended 31 December 2021. The Committee has elected to prepare the financial statements using the receipts and payments basis in accordance with section 133 of The Charities Act 2011.

Objectives and activities

The Charity's objects are the provision and maintenance of a village hall for use by the inhabitants of the Parish of Rushton in Cheshire without distinction of political, religious or other opinions including use for meetings, lectures and classes and for other forms of recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

Structure, governance and management

The Charity was established under a lease and trust deed dated 10 October 1975, which constitutes the Charity's governing document. The current trustees and leasees of the trust/lease are Bert Platt and Wilfred Hodgson.

All Committee members must resign annually but may offer themselves for re-election at the Annual General Meeting; officers are appointed at the first Committee meeting after the AGM.

The members of the Committee are charity trustees and as such are responsible for the governance of the charity and village hall.

The following were members of the Committee during the year:

David Bailey
Ron Chisnall (died 1 April 2021)
Jan Freeman
John Freeman
Paul Healey (resigned 24 August 2021)
Pam Holloway
Peter Holloway (appointed 24 August 2021)
Helen Hutchinson
Michael Hutchinson
Nick Parker
Wendy Parker
Bert Platt
Brian Purchas (appointed 24 August 2021)
Val Tough (resigned 29 June 2021)
Steve Wright (appointed 24 August 2021)

Achievements, performance and financial review

The Hall

The third mandatory lockdown in England announced in January 2021, together with other Government measures, resulted in another year where Covid-19 hindered hall activities and operations. The practical challenges created by the pandemic in 2020, not least putting into place measures and procedures to ensure the hall is clean at all times and anyone using the hall being as safe as possible, continued into the first half of 2021. Easing of restrictions in the second half of the year together with the positive impact of the national vaccination programme gives the Committee cautious optimism going into 2022 and beyond that hall activities will return to normality.

The Jessie Hughes Village Hall

Trustees' report (continued)

The Hall (cont.)

The Committee seeks to maintain the hall to a very high standard of repair and ensure compliance with applicable laws and regulations. To this end we consider it essential that the charity build up sufficient reserves to not only fund routine maintenance works but also any necessary improvements or unforeseen expenditure, which may arise from time to time.

The Committee would like to express its gratitude to Paul Healey, who retired as a trustee during the year, for his contribution over many years and also to Hilary Healey for her sterling efforts in maintaining the hall to a very high standard and managing bookings. We are very grateful to Val Tough for taking over the booking management role vacated by Hilary, an arrangement which is working very well; Val's contact details are noted on page 3.

Financial review

The receipts and payments account on page 7 show gross receipts for the year from hall hire and fundraisers of £9,166 (2020: £9,962). Unrestricted funds held at the bank at the year-end amounted to £69,318 (2020: £56,791).

The charity is grateful to Cheshire West and Chester Council (CWaC) for additional Covid-19 grants amounting to £16,907 (2020: £12,368) which has bolstered the charity's reserves and facilitated hall repairs, most notably replacement of the large doors and shutters on the south-west elevation of the building.

The Committee is pleased to report that during the year the charity was successfully awarded a £15,128 grant from CWaC for the acquisition and installation of a solar panel system for the hall. The corresponding costs of the solar project will be included in the charity's 2022 accounts. The Committee would like to express its gratitude to Mike Tough, a volunteer, who has generously given up many hours of his time to assist the Committee in this project.

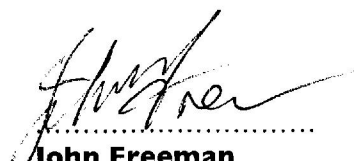
Village Hall Events

We are grateful to our regular hall users who, when the hall is available, run courses and activities for the benefit of the wider community and who have remained loyal to the Jessie Hughes during the year; we are confident this support will continue well into 2022 and beyond.

Village Quiz and Film Nights remain key social events in the village and continue to be well attended. We look forward to resumption of regular fundraiser events in the, hopefully, not too distant future.

The Committee, which continues to work well together, would like to take this opportunity to thank everyone who has contributed to keeping the hall open as much as possible during the year. We remain confident that this support will continue into 2022 and beyond and, as always, we welcome anyone interested in joining the Committee or would like to help with individual events.

Approved by the Committee on 29 March 2022 and signed on its behalf by:



.....
John Freeman
Chair

The Jessie Hughes Village Hall

Independent Examiner's Report

I report to the trustees of the Jessie Hughes Institute (charity number 510073) on my examination of the accounts for the year ended 31 December 2021, which are set out on pages 7 to 8.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

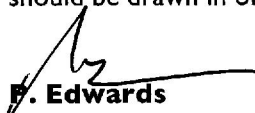
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.


F. Edwards
31 Wellington Road
Nantwich
Cheshire
CW5 7ED

29 March 2022

The Jessie Hughes Village Hall

Receipts and payments account

Year ended 31 December 2021

	Total Funds 2021	Total Funds 2020
	£	£
Receipts		
Hire of hall - regular users	6,724	7,712
Hire of hall - other users	943	40
Fundraiser - quiz nights	676	702
Fundraiser - film nights	667	971
Fundraiser - tea and chat	156	52
Fundraiser - other events	-	485
	<hr/>	<hr/>
Sub-total – receipts from hall hire and fundraisers	9,166	9,962
Electricity refund	2,581	8,488
Donations	-	45
Grants	16,907	12,368
Grant – solar	15,128	-
Bank interest	246	242
	<hr/>	<hr/>
Total receipts	44,028	31,105
Payments		
Fundraising and sundry costs	854	1,776
Hall management and cleaning	2,672	3,157
Insurance	862	825
Electricity	1,415	2,466
Water	342	435
Rent	2	-
Repairs and maintenance	8,696	2,036
Capital expenditure	454	-
Licences and subscriptions	646	646
Legal and professional fees	430	745
	<hr/>	<hr/>
Total payments	16,373	12,086
	<hr/>	<hr/>
Net receipts for the year	27,655	19,019
	<hr/>	<hr/>
Cash funds at 1 January 2021	56,791	37,772
	<hr/>	<hr/>
Cash funds at 31 December 2021 (see page 8)	84,446	56,791
	<hr/> <hr/>	<hr/> <hr/>
Unrestricted funds	69,318	56,791
Restricted funds (see page 8)	15,128	-
	<hr/> <hr/>	<hr/> <hr/>

The Jessie Hughes Village Hall

Statement of assets and liabilities

At 31 December 2021

	2021	2020
	£	£
Cash funds		
Current account	35,993	34,661
Deposit accounts	46,971	21,725
Cash in hand	1,482	405
	<u>84,446</u>	<u>56,791</u>
Total cash funds (per receipts and payments account - page 7)	<u>84,446</u>	<u>56,791</u>
OTHER ASSETS AND LIABILITIES:		
Other monetary assets		
Hall lettings receivable	1,995	143
	<u>1,995</u>	<u>143</u>
Liabilities		
Accruals	16,814	-
	<u>16,814</u>	<u>-</u>
Assets retained for the charity's own use		
<p>The charity's principal asset is the village hall building, which is held under a lease arrangement due to expire in 2074; the hall was re-built in 2008, with a storeroom extension completed in 2015, and the car park was improved in 2010. Capital expenditure incurred during the year amounted to £454 (2020: £nil).</p>		
<i>Estimated hall and equipment at cost:</i>		
Hall re-build and subsequent improvements	263,352	263,352
Equipment	16,661	16,207
	<u>280,013</u>	<u>279,559</u>
Total	<u>280,013</u>	<u>279,559</u>

Restricted funds

The charity received £15,128 during the year in grant funding which is earmarked for the acquisition and installation of a solar panel system.

Approved by the Management Committee on 29 March 2022 and signed on its behalf by:



.....
David Bailey
Treasurer