

# FELLOWSHIP FOR CHRISTIAN SERVICES

England & Wales · Charity number 509762

## Details

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**Other names** KIRKBY CHRISTIAN FELLOWSHIP

**Status** Registered

**Legal form** Other

**Registered** 1980-04-08

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 69 Kennelwood Avenue  
Liverpool  
L33 6UE

**Phone** 01515482309

**Email** [contact@kirkbychristianfellowship.co.uk](mailto:contact@kirkbychristianfellowship.co.uk)

**Website** <https://en-gb.facebook.com/kirkbychristianfellowship/>

## Activities

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**Objects:** TO PROMOTE THE SPREADING OF THE GOSPEL OF THE LORD JESUS IN ACCORDANCE WITH THE TEACHING OF MATTHEW CHAPTER 28. (FOR FURTHER DETAILS SEE CLAUSE 2 OF DECLARATION OF TRUST).

**Activities:** The promotion of the Gospel including the support of existing churches through finance and ministry; the making of material and financial gifts to those in need.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

## Geography

- Knowsley
- Lancashire
- Liverpool City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£61,167	£52,750	-	-
2024-03-31	£48,918	£48,437	-	-
2023-03-31	£52,788	£46,543	-	-
2022-03-31	£51,721	£67,404	-	-
2021-03-31	£45,044	£29,471	-	-

## Trustees

Name	Role	Appointed
<b>GRAHAME LESLIE WATTS</b>	Chair	
Andy Smith		
MARY ELIZABETH WATTS		
PAUL MAVERS		2011-10-03
Rachel Mavers		2021-07-04
SIMON RODWAY		2021-07-04

**FELLOWSHIP FOR CHRISTIAN SERVICES**

England & Wales - Charity number 509762

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month APRIL	Year 2024		Day 31	Month March	Year 2025

## Section A Reference and administration details

**Charity name** Fellowship for Christian Services

**Other names charity is known by** Kirkby Christian Fellowship (KCF)

**Registered charity number (if any)** 509762

**Charity's principal address**

69 Kennelwood Avenue  
 Kirkby  
 Liverpool  
**Postcode** L336UE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chair		The trustees themselves
2	Mary Watts			“
3	Andy Smith	Treasurer		“
4	Mike Smith		01/04/2024 – 31/12/2024	“
5	Paul Mavers			“
6	Rachel Mavers			“
7	Simon Rodway			“
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nomination and majority vote of existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Promoting the Gospel.  
Offering support to existing churches through finance and ministry.  
Making of material and financial gifts to those in need to display the love of God in a tangible way.  
Promotion of activities that demonstrate the love of God in practical ways.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day-to-day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are always available.

Other

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### Donations

Donations of £40547 are up from £37695 last year.

#### Gift Aid

We were able to reclaim £9019 from HMRC for donations made under the Gift Aid scheme.

#### Insurance Claim

The insurance paid out £5709 on a claim following a break in in Jan 24.

#### Fundraising

##### Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately four hundred school children attending. The remaining days are open to the public. To keep this event free to the public, we usually raise funds through clothing sales during the year.

Fundraising from clothing sales, haircuts and cake sales raised £3235 towards this year's "Heaven Sent Live Nativity" event.

##### Right to succeed

A grant of £1666.65 was obtained to provide new school uniforms for local families. This grant was topped up with funds from KCF to ensure that as many families as possible could benefit from this initiative.

##### Gifts

A total of £3674 was distributed as gifts this year. This includes a £2000 donation to All Saints School with will help with supporting local young people to go on a Lourdes trip.

##### Building Costs

Building costs continue to be one of our major expenses. We spent £24544 in this area which includes a cost of £5000 for a new secure door for the front of the building.

### **Outreach Work**

A total of £19179 was used in this area over the past year.

### **SHARe Knowsley**

The charity has continued to support SHARe Knowsley by allowing them to host a weekly session at our building. SHARe provide a clothing bank, supplementary food items, and refreshments.

The sessions have become very popular with asylum seekers with over seventy attending the drop-in sessions each week.

Further information about this charity can be found at

<https://shareknowsley.org.uk/>

KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

### **Kairos Kids**

A weekly meeting for children of all ages for bible teaching and worship.

### **Girls Night Inn**

An outreach for girls with games, interactive bible messages, and crazy challenges.

### **Sunday Night**

An open worship meeting with bible teaching and is open to all.

### **House Groups**

Weekly meetings in smaller groups at people's homes. A time to be a part of what God is doing in our community.

### **Friends and Fellowship**

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation.

### **Taxi Wash**

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them.

### **Heaven Sent**

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event normally runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

### **Summary**

This year income was £8416 more than expenditure meaning that we go into next year in a strong financial position.

## **Section E**

## **Financial review**

### **Brief statement of the charity's policy on reserves**

The trustees monitor the financial activities of the fellowship monthly to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also conduct fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e., to promote the Gospel in understandable and tangible ways to church partners, visitors, and our local community. Our expenditure will be focussed on achieving these aims.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

<b>Signature(s)</b>	<i>A J Smith</i>	
<b>Full name(s)</b>	Andrew J Smith	
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	
<b>Date</b>	09/01/2026	



## Receipts and payments accounts

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
DONATIONS	40,497	50	-	40,547	37,695
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	9,019		-	9,019	8,784
BANK INTEREST	396		-	396	358
FUNDRAISING		4,902	-	4,902	1,991
USE OF MINIBUS	80		-	80	90
COFFEE SHOP	515		-	515	
INSURANCE CLAIM	5,709		-	5,709	
	-		-	-	
<b>Sub total (Gross income for AR)</b>	<b>56,215</b>	<b>4,952</b>	<b>-</b>	<b>61,167</b>	<b>48,918</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>56,215</b>	<b>4,952</b>	<b>-</b>	<b>61,167</b>	<b>48,918</b>
<b>A3 Payments</b>					
GIFTS	3,674	-	-	3,674	5,305
OUTREACH WORK	14,228	4,952	-	19,179	12,388
BUILDING COSTS	24,544	-	-	24,544	24,840
STATIONARY POST & PACKING	19	-	-	19	-
MINIBUS RUNNING COSTS	3,064	-	-	3,064	2,450
PROFESSIONAL FEES	400	-	-	400	400
LICENCES & DBS	873	-	-	873	1,467
MUSIC/SOUND EQUIPMENT	-	-	-	-	1,588
COFFEE SHOP	1,497	-	-	1,497	-
UNCASHED CHEQUE	500	-	-	500	-
	-	-	-	-	-
<b>Sub total</b>	<b>47,799</b>	<b>4,952</b>	<b>-</b>	<b>52,750</b>	<b>48,437</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>47,799</b>	<b>4,952</b>	<b>-</b>	<b>52,750</b>	<b>48,437</b>
<b>Net of receipts/(payments)</b>	<b>8,416</b>	<b>-</b>	<b>-</b>	<b>8,416</b>	<b>480</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>63,649</b>	<b>-</b>	<b>-</b>	<b>63,649</b>	<b>63,169</b>
<b>Cash funds this year end</b>	<b>72,065</b>	<b>-</b>	<b>-</b>	<b>72,065</b>	<b>63,649</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash & Bank Accounts	72065	-	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	8/01/2026

<b>Total cash funds</b>	<b>72,065</b>	<b>-</b>	<b>-</b>
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(agree balances with receipts and payments account(s))

OK

OK

OK

**Unrestricted funds**  
to nearest £

**Restricted funds**  
to nearest £

**Endowment funds**  
to nearest £

**B2 Other monetary assets**

Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Minibus	Unrestricted	12,000	-
Marquee	Unrestricted	2,534	-
Furniture	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>AJ Smith</i>	A.J. Smith	09/01/2026



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Fellowship For Christian Services

**On accounts for the year  
ended**

31 March 2025

**Charity no  
(if any)**

509762

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:**

**Date:**

**Name:**

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

**FELLOWSHIP FOR CHRISTIAN SERVICES**

England & Wales - Charity number 509762

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month APRIL	Year 2023		Day 31	Month March	Year 2024

## Section A Reference and administration details

**Charity name**

Fellowship for Christian Services

**Other names charity is known by**

Kirkby Christian Fellowship (KCF)

**Registered charity number (if any)**

509762

**Charity's principal address**

69 Kennelwood Avenue  
Kirkby  
Liverpool  
**Postcode** L336UE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chair		The trustees themselves
2	Mary Watts			"
3	Andy Smith	Treasurer		"
4	Mike Smith			"
5	Paul Mavers			"
6	Rachel Mavers			"
7	Simon Rodway			"
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nomination and majority vote of existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Promoting the Gospel.  
Offering support to existing churches through finance and ministry.  
Making of material and financial gifts to those in need to display the love of God in a tangible way.  
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The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day-to-day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are always available.

Other

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

#### Donations

Donations of £37695 are down from £38968.20 last year.

#### Gift Aid

We were able to reclaim £8784 from HMRC for donations made under the Gift Aid scheme.

#### Fundraising

A clothing sale, Sponsored swim across the Mersey and cake sales raised £1991 towards this year's "Heaven Sent Live Nativity" event.

#### Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately 400 school children attending. Residents of local nursing homes are also brought along to day one. The remaining days are open to the public. To keep this event free to the public, we usually raise funds through clothing sales during the year.

#### Gifts

A total of £5305 was distributed as gifts this year this is up from £3308 last year. This includes donations towards the Iraneous project and Macmillan cancer support. In addition, we were able to support local families with new school uniforms.

#### Building Costs

Building costs continue to be one of our major expenses. We spent £24840 in this area which includes a cost of £6000 for repairs and replacements after the building was broken into in January.

#### Outreach Work

A total of £12388 was used in this area over the past year.

### **SHARe Knowsley**

The charity has continued to support SHARe Knowsley by allowing them to host a weekly session at our building. SHARe provide a clothing bank, supplementary food items and refreshments.

The sessions have become very popular with asylum seekers with over 70 attending the drop-in sessions each week.

Further information about this charity can be found at

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### **Taxi Wash**

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them.

### **Heaven Sent**

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event normally runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

### **Summary**

This year income was £830 more than expenditure meaning that we go into next year in a strong financial position.

## **Section E**

## **Financial review**

**Brief statement of the charity's policy on reserves**

The trustees monitor the financial activities of the fellowship monthly to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

**Details of any funds materially in deficit**

None

## Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also conduct fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e., to promote the Gospel in understandable and tangible ways to church partners, visitors, and our local community. Our expenditure will be focused on achieving these aims.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>AJ Smith</i>	
Full name(s)	Andrew J Smith	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	27/12/2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name Fellowship for Christian Services	No (if any) 509762
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CC16a

## Receipts and payments accounts

For the period from	Period start date 01/04/23	To	Period end date 31/03/24
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
DONATIONS	37,345	350	-	37,695	38,968
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	8,784	-	-	8,784	9,719
BANK INTEREST	358	-	-	358	112
FUNDRAISING	-	1,991	-	1,991	3,822
USE OF MINIBUS	90	-	-	90	166
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>46,576</b>	<b>2,341</b>	<b>-</b>	<b>48,918</b>	<b>52,788</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>46,576</b>	<b>2,341</b>	<b>-</b>	<b>48,918</b>	<b>52,788</b>
<b>A3 Payments</b>					
GIFTS	5,105	200	-	5,305	3,308
OUTREACH WORK	10,247.04	2,141	-	12,388	13,629
BUILDING COSTS	24,840	-	-	24,840	26,227
STATIONARY POST & PACKING	-	-	-	-	19
MINIBUS RUNNING COSTS	2,450	-	-	2,450	1,927
PROFESSIONAL FEES	400	-	-	400	400
LICENCES & DBS	1,467	-	-	1,467	1,033
Music/Sound Equipment	1,588	-	-	1,588	-
	-	-	-	-	-
<b>Sub total</b>	<b>46,096</b>	<b>2,341</b>	<b>-</b>	<b>48,437</b>	<b>46,543</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>46,096</b>	<b>2,341</b>	<b>-</b>	<b>48,437</b>	<b>46,543</b>
<b>Net of receipts/(payments)</b>	<b>480</b>	<b>-</b>	<b>-</b>	<b>480</b>	<b>6,245</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>63,169</b>	<b>-</b>	<b>-</b>	<b>63,169</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>63,649.07</b>	<b>-</b>	<b>-</b>	<b>63,649</b>	<b>6,245</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash & Bank Accounts	63,649	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>63,649</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Minibus	Unrestricted	15,000	-
	Marquee	Unrestricted	2,534	-
	Furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	A.J. Smith	A.J. Smith	27/12/24



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name Fellowship For Christian Services

On accounts for the year ended

31 March 2024

Charity no (if any)

509762

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 21/1/25

Name: PETER RYAN

Relevant professional qualification(s) or body (if any):

CIMA

Address:

49 SEAFIELD AVENUE
CROSBY, LIVERPOOL
L23 0TA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

**FELLOWSHIP FOR CHRISTIAN SERVICES**

England & Wales - Charity number 509762

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# Accounts

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# Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
From 01	APRIL	2022	To 31	March	2023

## Section A Reference and administration details

**Charity name** Fellowship for Christian Services

**Other names charity is known by** Kirkby Christian Fellowship (KCF)

**Registered charity number (if any)** 509762

**Charity's principal address**

69 Kennelwood Avenue  
 Kirkby  
 Liverpool  
**Postcode** L336UE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chair		The trustees themselves
2	Mary Watts			"
3	Andy Smith	Treasurer		"
4	Mike Smith			"
5	Paul Mavers			"
6	Rachel Mavers			"
7	Simon Rodway			"
8				"
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nomination and majority vote of existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Promoting the Gospel.  
Offering support to existing churches through finance and ministry.  
Making of material and financial gifts to those in need to display the love of God in a tangible way.  
Promotion of activities that demonstrate the love of God in practical ways.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day-to-day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are always available.

Other

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

We returned to normal meetings at the Church building this year as Covid 19 restrictions on public gatherings that had affected the previous accounting year were lifted.

#### Donations

Donations of £38968.20 are down from £42607.20 last year.

#### Gift Aid

We were able to reclaim £9719.25 from HMRC for donations made under the Gift Aid scheme.

#### Fundraising

A clothing sale and donations from painting, decorating and odd jobs raised £3822.05 towards this year's "Heaven Sent Live Nativity" event.

#### Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately 400 school children attending. Residents of local nursing homes are also brought along to day one. The remaining days are open to the public. To keep this event free to the public, we usually raise funds through clothing sales during the year.

#### Gifts

A total of £3308 was distributed as gifts this year including a £1000 donation to Kirkby Food Bank.

#### Building Costs

Building costs continue to be one of our major expenses. We spent £26227.04 in this area which includes a cost of £7000 to solve a sewage drainage issue that has been ongoing for many years.

#### Outreach Work

A total of £13628.90 was used in this area over the past year. This has increased from £3901.36 the previous year as we returned to normal services following the covid restrictions.

### **SHARe Knowsley**

The trustees were approached by a charity, SHARe Knowsley, to use of the building to assist them in supporting the welfare of refugees and asylum seekers in the area. The trustees agreed to a trial period and review for SHARe to use the facilities once a week. A trustee would be present at each session to help set up the facility and to clear away. No charge would be made to SHARe for the use of the facilities though SHARe would provide a clothing bank, supplementary food items and refreshments.

The sessions have become very popular with asylum seekers with over 70 attending the drop in sessions weekly.

Further information about this charity can be found at

<https://shareknowsley.org.uk/>

KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

### **Kairos Kids**

A weekly meeting for children of all ages for bible teaching and worship.

### **Lion's Den**

A monthly outreach to children from the local community with games and activities with a focus on a relationship with God.

### **Lads Night and Girls Night Inn**

An outreach for teenagers with games, interactive bible messages and crazy challenges.

### **Sunday Night**

An open worship meeting with bible teaching and is open to all.

### **Men's Meeting / Women's Meeting**

Weekly meetings for men and women of all ages. A time to be a part of what God is doing in our community.

### **Friends and Fellowship**

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation. This year we were able to support the nursing homes with food parcels for residents and staff.

### **Taxi Wash**

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them.

### **Heaven Sent**

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event normally runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

### **Summary**

This year income was £6305 more than expenditure meaning that we go into next year in a strong financial position.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The trustees monitor the financial activities of the fellowship monthly to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also conduct fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e., to promote the Gospel in understandable and tangible ways to church partners, visitors, and our local community. Our expenditure will be focussed on achieving these aims.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Andrew J Smith

**Position (eg Secretary, Chair, etc)**

Treasurer

**Date**

03/01/2024





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Fellowship for Christian Services**

No (if any)  
**509762**

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
DONATIONS	38,763.20	205.00	-	38,968.20	42,607.20
SALE OF MERCHANDISE	-	-	-	-	-
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	9,719.25	-	-	9,719.25	8,503.75
BANK INTEREST	112.39	-	-	112.39	2.41
COFFEE SHOP	-	-	-	-	-
FUNDRAISING	-	3,822.05	-	3,822.05	570.50
USE OF MINIBUS	166.00	-	-	166.00	37.00
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>48,760.84</b>	<b>4,027.05</b>	<b>-</b>	<b>52,787.89</b>	<b>51,720.86</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>48,760.84</b>	<b>4,027.05</b>	<b>-</b>	<b>52,787.89</b>	<b>51,720.86</b>
<b>A3 Payments</b>					
GIFTS	3,308.00	-	-	3,308.00	2,722.35
OUTREACH WORK	9,601.85	4,027.05	-	13,628.90	3,901.36
BUILDING COSTS	26,227.04	-	-	26,227.04	53,299.00
STATIONARY POST & PACKING	19.00	-	-	19.00	14.20
MINIBUS RUNNING COSTS	1,927.40	-	-	1,927.40	1,446.76
PROFESSIONAL FEES	400.00	-	-	400.00	400.00
LICENCES & DBS	1,032.56	-	-	1,032.56	1,135.34
SUNDRIES	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>42,515.85</b>	<b>4,027.05</b>	<b>-</b>	<b>46,542.90</b>	<b>62,919.01</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Music/Sound Equipment	-	-	-	-	4,485.39
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,485.39</b>
<b>Total payments</b>	<b>42,515.85</b>	<b>4,027.05</b>	<b>-</b>	<b>46,542.90</b>	<b>67,404.40</b>
<b>Net of receipts/(payments)</b>	<b>6,244.99</b>	<b>-</b>	<b>-</b>	<b>6,244.99</b>	<b>- 15,683.54</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>56,924.01</b>	<b>-</b>	<b>-</b>	<b>56,924.01</b>	<b>72,607.55</b>
<b>Cash funds this year end</b>	<b>63,169.00</b>	<b>-</b>	<b>-</b>	<b>63,169.00</b>	<b>56,924.01</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Accounts & Petty Cash	63,169.00	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>63,169.00</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	-	-	-
	Sound Equipment	Unrestricted	-	-
	Minibus	Unrestricted	29,591	-
	Marquee	Unrestricted	2,534	-
	Furniture	Unrestricted	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B5 Liabilities</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees	Fund to which asset belongs	Amount due (optional)	When due (optional)
Signature	Print Name		Date of approval
	A. J. SMITH		03/01/2024



**Report to the trustees/  
members of**

Charity Name  
Fellowship For Christian Services

**On accounts for the year  
ended**

31 March 2023

**Charity no  
(if any)**

509762

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** P Ryan

**Date:** 26/01/24

**Name:** Peter Ryan

**Relevant professional  
qualification(s) or body  
(if any):**

CIMA

**Address:** 49 Seafield Avenue

Crosby, Liverpool

L23 0TG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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**FELLOWSHIP FOR CHRISTIAN SERVICES**

England & Wales - Charity number 509762

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# Accounts

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# Trustees' Annual Report for the period

**From** Period start date: Day 01, Month APRIL, Year 2021  
**To** Period end date: Day 31, Month March, Year 2022

## Section A

## Reference and administration details

**Charity name** Fellowship for Christian Services

**Other names charity is known by** Kirkby Christian Fellowship (KCF)

**Registered charity number (if any)** 509762

**Charity's principal address** 69 Kennelwood Avenue

Kirkby

Liverpool

**Postcode**

L336UE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chair		The trustees themselves
2	Mary Watts			"
3	Karen Mutch			"
4	Andy Smith	Treasurer		"
5	Mike Smith			"
6	Paul Mavers			"
7	Rachel Mavers		30/06/2021	"
8	Simon Rodway		30/06/2021	"
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B

## Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

Nomination and majority vote of existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Promoting the Gospel.  
Offering support to existing churches through finance and ministry.  
Making of material and financial gifts to those in need to display the love of God in a tangible way.  
Promotion of activities that demonstrate the love of God in practical ways.

**Additional details of objectives and activities (Optional information)**

You may choose to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day-to-day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are always available.

Other

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Covid19 continued to have a significant impact during 2020-21 accounting period. As restriction began to be lifted, we were able to resume some of the meetings at the church building.

#### Donations

Donations of £42607.20 are up from £36077 last year.

#### Gift Aid

We were able to reclaim £8503.75 from HMRC for donations made under the Gift Aid scheme

#### Fundraising

A clothing sale raised £570.50 towards this year's Heaven Sent Live Nativity event.

#### Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately 400 school children attending. Residents of local nursing homes are also brought along to day one. The remaining days are open to the public. To keep this event free to the public, we usually raise funds through clothing sales during the year.

This year we ran a scaled down version of Heaven Sent at the Weekend only due to ongoing concerns around covid 19.

#### Gifts

A total of £2722 was distributed as gifts this year.

#### Building Costs

Building costs continue to be one of our major expenses.

As we started to come out of lockdown, we took the opportunity to complete a much-needed refurbishment of the facilities at the rear of the building. This included a complete replacement of the kitchen and refurbishment of the back "coffee lounge" room to include a second small kitchen area for serving drinks.

French doors and decking were installed to open the coffee lounge to the garden and security was enhanced with the addition of new roller shutters and a composite back door.

In addition to this we installed a wooden gazebo in the back garden that has given us the option of having small group meetings outside.

While the refurbishment was taking place and meetings at the building were restricted, we were able to decorate all the other rooms at the church. The total amount spent on building costs and refurbishment was £53299.

#### **Assets**

A total of £4485.39 was spent on AV equipment in this year. This includes a new stage piano to replace a faulty older unit, and additional microphones and cables to prepare for the opening of meetings at the building.

#### **Outreach Work**

A total of £3901.36 was used in this area over the past year. This has increased from £1896.47 the previous year. Although we gradually opened Sunday services, most of our other outreach meetings remained paused for most of the year.

#### **SHARE Knowsley**

The trustees were approached by a charity, SHARE Knowsley, to use of the building to assist them in supporting the welfare of refugees and asylum seekers in the area. The trustees agreed to a trial period and review for SHARE to use the facilities once a week. A trustee would be present at each session to help set up the facility and to clear away. No charge would be made to SHARE for the use of the facilities though SHARE would provide a clothing bank, supplementary food items and refreshments.

The sessions have become very popular with asylum seekers with over 70 attending the drop in sessions weekly.

Further information about this charity can be found at <https://shareknowsley.org.uk/>

KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

#### **Kairos Kids**

A weekly meeting for children of all ages for bible teaching and worship.

#### **Lion's Den**

A monthly outreach to children from the local community with games and activities with a focus on a relationship with God.

#### **Lads Night and Girls Night Inn**

An outreach for teenagers with games, interactive bible messages and crazy challenges.

#### **Sunday Night**

An open worship meeting with bible teaching and is open to all.

#### **Men's Meeting / Women's Meeting**

Weekly meetings for men and women of all ages. A time to be a part of what God is doing in our community.

#### **Friends and Fellowship**

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation. This year we were able to support the nursing homes with food parcels for residents and staff.

## Section D

## Achievements and performance

### Taxi Wash

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them.

### Heaven Sent

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event normally runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

This year we had a smaller, live event due to concerns around Covid19 restrictions.

### Summary

The extensive building refurbishment meant that expenditure exceeded income by £15683.54 but we still go into next year in a strong financial position.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The trustees monitor the financial activities of the fellowship monthly to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also conduct fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e., to promote the Gospel in understandable and tangible ways to church partners, visitors, and our local community. Our expenditure will be focussed on achieving these aims.


## Section F

## Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew J Smith	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	30/1/2023	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

Fellowship for Christian Services

No (if any)

509762

## Receipts and payments accounts


CC16a

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
------------------------	---------------------------------	----	-------------------------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
DONATIONS	38,351.20	4,256.00	-	42,607.20	36,077.00
SALE OF MERCHANDISE	-	-	-	-	200.00
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	8,503.75	-	-	8,503.75	8,738.02
BANK INTEREST	2.41	-	-	2.41	9.17
COFFEE SHOP	-	-	-	-	-
FUNDRAISING	570.50	-	-	570.50	-
USE OF MINIBUS	37.00	-	-	37.00	20.00
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>47,464.86</b>	<b>4,256.00</b>	<b>-</b>	<b>51,720.86</b>	<b>45,044.19</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>47,464.86</b>	<b>4,256.00</b>	<b>-</b>	<b>51,720.86</b>	<b>45,044.19</b>
<b>A3 Payments</b>					
GIFTS	2,722.35	-	-	2,722.35	6,778.61
OUTREACH WORK	3,645.36	256.00	-	3,901.36	1,896.47
BUILDING COSTS	49,299.00	4,000.00	-	53,299.00	14,789.49
STATIONARY POST & PACKING	14.20	-	-	14.20	19.34
MINIBUS RUNNING COSTS	1,446.76	-	-	1,446.76	1,703.36
PROFESSIONAL FEES	400.00	-	-	400.00	400.00
LICENCES & DBS	1,135.34	-	-	1,135.34	1,964.01
SUNDRIES	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>58,663.01</b>	<b>4,256.00</b>	<b>-</b>	<b>62,919.01</b>	<b>27,551.28</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Music/Sound Equipment	4,485.39	-	-	4,485.39	1,920.21
	-	-	-	-	-
<b>Sub total</b>	<b>4,485.39</b>	<b>-</b>	<b>-</b>	<b>4,485.39</b>	<b>1,920.21</b>
<b>Total payments</b>	<b>63,148.40</b>	<b>4,256.00</b>	<b>-</b>	<b>67,404.40</b>	<b>29,471.49</b>
<b>Net of receipts/(payments)</b>	<b>- 15,683.54</b>	<b>-</b>	<b>-</b>	<b>- 15,683.54</b>	<b>15,572.70</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>72,607.55</b>	<b>-</b>	<b>-</b>	<b>72,607.55</b>	<b>57,034.85</b>
<b>Cash funds this year end</b>	<b>56,924.01</b>	<b>-</b>	<b>-</b>	<b>56,924.01</b>	<b>72,607.55</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Accounts & Petty Cash	56,924.01	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	56,924.01	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
<b>B2 Other monetary assets</b>	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Sound Equipment	Unrestricted	-	-
	Minibus	Unrestricted	29,591	-
	Marquee	Unrestricted	2,534	-
	Furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			A. J. SMITH	30/01/2023



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name Fellowship For Christian Services

On accounts for the year ended

31 March 2022

Charity no (if any)

509762

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

PH

Date:

25/03/23

Name:

PETER RYAN

Relevant professional qualification(s) or body (if any):

CIMA

Address:

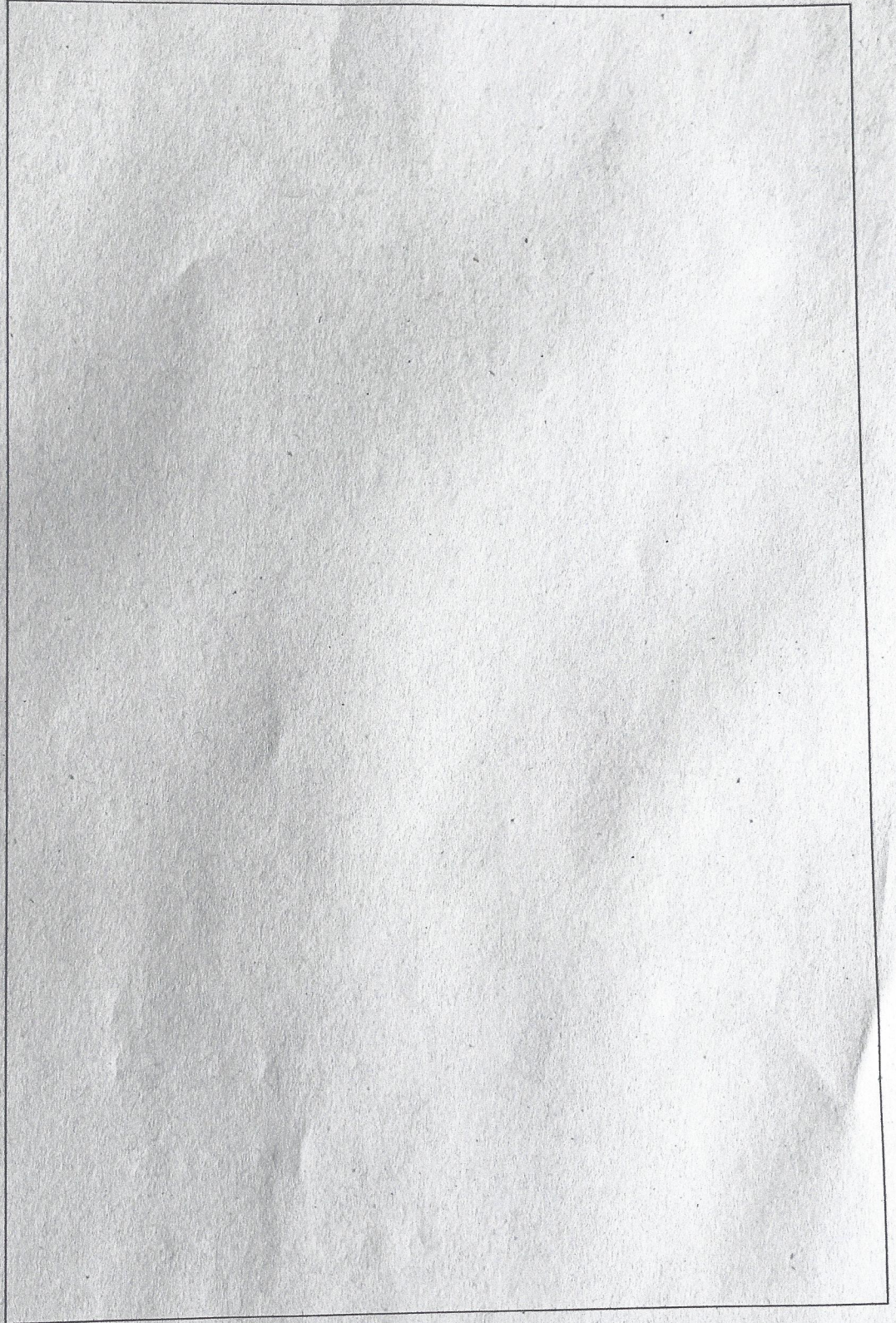
49 SEAFIELD AVENUE

CROSBY

LIVERPOOL L23 0TG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



**FELLOWSHIP FOR CHRISTIAN SERVICES**

England & Wales - Charity number 509762

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# Accounts

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# Trustees' Annual Report for the period

		Period start date			Period end date		
<b>From</b>	Day	Month	Year	<b>To</b>	Day	Month	Year
	01	APRIL	2020		31	March	2021

## Section A

## Reference and administration details

Charity name

Fellowship for Christian Services

Other names charity is known by

Kirkby Christian Fellowship (KCF)

Registered charity number (if any)

509762

Charity's principal address

69 Kennelwood Avenue

Kirkby

Liverpool

Postcode

L336UE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Grahame Watts	Chairman		The trustees themselves
2	Mary Watts			"
3	Karen Mutch			"
4	Andy Smith	Treasurer		"
5	Mike Smith			"
6	Paul Mavers			"
7				
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

Nomination and majority vote of existing trustees

### Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the spreading of the gospel of Our Lord Jesus Christ in accordance with the teaching of the gospel of Matthew Chapter 28

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Promoting the Gospel.  
Offering support to existing churches through finance and ministry.  
Making of material and financial gifts to those in need to display the love of God in a tangible way.  
Promotion of activities that demonstrate the love of God in practical ways.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

The Fellowship for Christian Services (KCF) activities have continued, as always, to operate through time freely given by the large body of church partners. There are no paid employees. In respect of grant making and indeed for all expenditure, requests are prayerfully considered by the trustees. Other partners in the church contribute extensively to the day to day activities of KCF through specific focus ministry groups but this remains within a strong framework of accountability to the trustees. All monies remain immediately available to KCF. This is a deliberate policy to ensure that maximum resources are available at all times.

Other

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Covid19 had a significant effect on the 2019-20 accounting period. Meetings at the church building were paused and we reverted to online meetings via zoom.

#### Donations

Donations of £36077 are down from £38420.37 last year. This is mainly due to a reduction in cash donations as meetings at the Church have been restricted due to Covid19

#### Gift Aid

We were able to reclaim £8738.02 from HMRC for donations made under the Gift Aid scheme

#### Fundraising

None of our usual fundraising took place this year as our Live Nativity event had to be cancelled due to the restrictions.

#### Heaven Sent

Heaven sent is our largest outreach of the year and has become an annual event where we turn the church car park into Bethlehem with authentic buildings and live animals. The event takes place over 3 days. The first day is reserved for local schools with approximately 400 school children attending. Residents of local nursing homes are also brought along to day 1. The remaining days are open to the public. In order to keep this event free to the public, we usually raise funds through clothing sales and the sponsored swim across the Mersey during the year.

This year we ran a "Virtual Heaven Sent" on Facebook. Some of the regular Heaven Sent Characters recorded a short video message to tell the Nativity Story.

#### Gifts

A total of £6778 was distributed as gifts this year. Lockdown put additional pressures on the local community. This year we were able to support local families by providing school uniforms in preparation for the new School year. We also supported Southdene community association with a cash gift towards selection boxes for their Christmas float.

In addition we supported our regular overseas charities. This includes a donation of £1000 for Surigao Holistic Ministries in the Philippines. This ministry has been supported by KCF for a number of years. This is a ministry to small tribes in the Philippines. The church looks after children

without parents who would otherwise have nowhere to go. We also gave £1000 for the Shyira Trust in Rwanda. We have also supported this charity for a number of years where the focus has been to build a Maternity Hospital to provide the opportunity for more women to be cared for during childbirth. This will result in reduced morbidity and mortality rates.

#### **Building Costs**

This continues to be one of our major expenditure items, £14789 was spent this year which is down from £15986 last year.

#### **Assets**

A total of £1920 was spent on AV equipment in this year. This was mainly for equipment that allows our worship teams to broadcast via Zoom providing several online sessions each week.

#### **Outreach Work**

A total of £1896 was used in this area over the past year. This is greatly reduced from £15415 the previous year. This is due to the Church Hall being closed down due to the Covid19 restrictions and most meetings being cancelled or moved online.

KCF seeks to promote its activities without charge to the local community by the freewill giving of its members.

The church has a number of different outreach activities including...

#### **Kairos Kids**

A weekly meeting for children of all ages for bible teaching and worship.

#### **Lion's Den**

A monthly outreach to children from the local community with games and activities with a focus on a relationship with God.

#### **Lads Night and Girls Night Inn**

An outreach for teenagers with games, interactive bible messages and crazy challenges.

#### **Sunday Night**

An open worship meeting with bible teaching and is open to all.

#### **Men's Meeting / Women's Meeting**

Weekly meetings for men and women of all ages. A time to be a part of what God is doing in our community.

#### **Friends and Fellowship**

A monthly meeting designed specifically to cater for older people and attracts residents and staff from local nursing homes and those in residential accommodation. This year we were able to support the nursing homes with food parcels for residents and staff.

#### **Taxi Wash**

A monthly free service to local taxi drivers where each taxi is given a quality hand wash whilst the drivers enjoy sausage, egg and bacon butties and tea or coffee. The service provides an opportunity in a relaxed atmosphere for taxi drivers to experience the love of God for them

## Section D

## Achievements and performance

### Heaven Sent

As discussed earlier, Heaven Sent Live Nativity is our largest outreach of the year where we turn our car park into Bethlehem with authentic buildings and live animals.

The event runs over 3 days with the first day reserved for local primary schools and the residents of local nursing homes.

This year we had to cancel the Live Event due to the Covid19 restrictions but we were able to run an alternative online event on Facebook live using some of our regular Heaven Sent Characters.

### Summary

Overall for the year income exceeded expenditure by £15572 and we go into next year in a strong financial position with plans to modernise the kitchen facilities in the coming 12 months.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The trustees monitor the financial activities of the fellowship on a monthly basis to ensure that all monies are spent appropriately and that there are sufficient funds to meet our commitments.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principle sources of income continue to be donations enhanced by tax refunded on covenanted giving. We also carry out fundraising for specific activities, which has been supported by the public and local companies.

Our key aims remain the same i.e. to promote the Gospel in understandable and tangible ways to church partners, visitors and our local community. Our expenditure will be focussed on achieving these aims.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew J Smith

Position (eg Secretary, Chair, etc)

Treasurer

Date

30/12/2021



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Fellowship for Christian Services

No (if any)  
509762

CC16a

## Receipts and payments accounts

For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021
---------------------	---------------------------------	----	-------------------------------


### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
DONATIONS	36,077.00	-	-	36,077.00	38,420.37
SALE OF MERCHANDISE	200.00	-	-	200.00	-
TAX REPAYMENT FOR DONATIONS UNDER GIFT AID	8,738.02	-	-	8,738.02	8,580.67
BANK INTEREST	9.17	-	-	9.17	43.68
COFFEE SHOP	-	-	-	-	285.00
FUNDRAISING	-	-	-	-	3,735.72
USE OF MINIBUS	20.00	-	-	20.00	143.50
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>45,044.19</b>	<b>-</b>	<b>-</b>	<b>45,044.19</b>	<b>51,208.94</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>45,044.19</b>	<b>-</b>	<b>-</b>	<b>45,044.19</b>	<b>51,208.94</b>
<b>A3 Payments</b>					
GIFTS	6,778.61	-	-	6,778.61	7,505.98
OUTREACH WORK	1,896.47	-	-	1,896.47	15,415.95
BUILDING COSTS	14,789.49	-	-	14,789.49	15,987.45
STATIONARY POST & PACKING	19.34	-	-	19.34	287.77
MINIBUS RUNNING COSTS	1,703.36	-	-	1,703.36	2,729.34
PROFESSIONAL FEES	400.00	-	-	400.00	350.00
LICENCES & DBS	1,964.01	-	-	1,964.01	740.27
SUNDRIES	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>27,551.28</b>	<b>-</b>	<b>-</b>	<b>27,551.28</b>	<b>43,016.76</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Music/Sound Equipment	1,920.21	-	-	1,920.21	2,716.65
Marquee	-	-	-	-	2,534.30
<b>Sub total</b>	<b>1,920.21</b>	<b>-</b>	<b>-</b>	<b>1,920.21</b>	<b>5,250.95</b>
<b>Total payments</b>	<b>29,471.49</b>	<b>-</b>	<b>-</b>	<b>29,471.49</b>	<b>48,267.71</b>
<b>Net of receipts/(payments)</b>	<b>15,572.70</b>	<b>-</b>	<b>-</b>	<b>15,572.70</b>	<b>2,941.23</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>57,034.85</b>	<b>-</b>	<b>-</b>	<b>57,034.85</b>	<b>54,093.62</b>
<b>Cash funds this year end</b>	<b>72,607.55</b>	<b>-</b>	<b>-</b>	<b>72,607.55</b>	<b>57,034.85</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Accounts & Petty Cash	72,607.55	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>72,607.55</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Sound Equipment	Unrestricted	-	-
	Minibus	Unrestricted	29,591	-
	Marquee	Unrestricted	2,534	-
	Furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A. J. SMITH	30/12/21



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name Fellowship For Christian Services

On accounts for the year ended

31 March 2020

Charity no (if any)

509762

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

PM

Date:

22/01/22

Name:

PETER RYAN

Relevant professional qualification(s) or body (if any):

CIMA

Address:

49 SEAFIELD AVENUE

CRSB-1

LIVERPOOL L23 0TQ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

