

Annual Report

2023

WOW! what a busy 2023 it was for the county. It amazes us when we look at the many things that divisions, districts & units have been doing. The wonderful opportunities provided to our young members is inspiring and we are very proud of all you do. It was great to see many across the county enjoying residentials, camps and jamborees including some attending the last Waddow Wellies & Wristbands, for many this was a very nostalgic experience which was reflected at our county training weekend.

As units, districts and divisions put on amazing events and activities for young members, recruitment was also top of the agenda. Divisions actively promoted Girlguiding at fetes, festivals and field activity days. Nationally this was recognised when Girlguiding were asked to provide volunteer stewards for the King's Coronation. It was wonderful to see that we had a volunteer in our county attend along with Rangers travelling to London to enjoy the Coronation celebrations.

The Leadership Development Programme (LDP) was launched, replacing the Adult Leadership Qualification (ALQ). We give our thanks to the mentors and leaders in training who completed the ALQ before its closure, and especially to Helen Tobin who verified an extraordinary number of evidence files. The county continues to support those embarking on the LDP providing the relevant training and mentor support. So far we have had two leaders complete their LDP which is fantastic.

2023 saw the county celebrate its 50th Anniversary. To celebrate our 50 year challenge was launched, including many wonderful ideas to choose from such as crafts from the 1970s, 50 star jumps, decorating cakes & 50 cross designs. In September we held an open afternoon



at Wysholme, providing volunteers with the opportunity to look back at the archives, and discuss the exciting future of Girlguiding over tea and cake (of course).



The future will continue to have its challenges, but we also know that it will hold exciting opportunities. Young members and volunteers from the county have been selected for region internationals in 2024/2025 and we look forward to seeing many of our members at our county day at Yorkshire Wildlife Park in September.

We thank each and every one of our volunteers for everything they do for guiding in West Yorkshire South county. Because of them our young members experience walks in the park, picnics in the sun, crafts to be proud of, take part in adventures activities and learn life skills, all whilst having lots of fun.

Claire Bagnall, Deborah Barker, Sally Fozzard & Gillian Longbottom
County commissioner team



Membership numbers

A summary of the number of girls in each section in West Yorkshire South

	2023	2022
Rainbows	782	670
Brownies	1,331	1,257
Guides	758	731
Rangers	75	113
Total	2,946	2490



A summary of the number of volunteers in West Yorkshire South

	2023	2022
Commissioners	20	13
Leaders	504	418
Other Volunteer	60	92
Supporting members		2
Unit volunteers	227	176
Young Leaders	129	56
Total	940	757



Awards

40 years service

Rachel Fishwick—Calder
Deborah Storey—Ackworth
Linda Ellis—Wakefield South
Sally Kynaston—Calder
Kath Shooter—Wakefield North
Val Dickinson—Calder
Deborah Barker—Ackworth
Jennifer Crabtree—Spen Valley



50 years service

Angie Goddard – Wakefield South



60 years service

Elaine Bramald—Wakefield North
Pamela Jessop—Wakefield North

County Award

Janice Atkinson—Whitwood
Laura Daker— Huddersfield Ramsden
Joanne Rudge—Wakefield North
Helen Brown—Huddersfield Dartmouth
Margaret Shaw—Huddersfield Dartmouth

Girlguiding West Yorkshire South

Report and Accounts

Year ended 31 December 2023

Charity number – 509670

Independent Examiner's Report to Girlguiding West Yorkshire South

I report on the accounts of the charity for the year ended 31 December 2023 which are set out on pages 2 to 5.

Respective responsibilities of trustees and examiner

The charity trustees are responsible for the preparation of the accounts. The charity considers that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is required.

It is my responsibility to:

- * examine the accounts (under section 43(3)(a) of the 1993 Act);
- * follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act); and
- * state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - * to keep accounting records in accordance with section 41 of the 1993 Act; and
 - * to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kerri Clements
Independent Reviewer

14 July 2024

Girlguiding West Yorkshire South
(Registered Charity No. 509670)

Balance sheet – 31 December 2023

	<u>Notes</u>	£	2023 £	£	2022 £
Tangible Fixed Assets	2		991		1,158
Current Assets					
Stocks	3	2,969		2,292	
Debtors (due within one year)		944		1,323	
Bank balances	4	97,312		105,263	
Cash balance – Badges		304		4	
Cash balance – County office		-		-	
		-----		-----	
		101,529		108,882	
		-----		-----	
Creditors – amounts falling due within one year					
Creditors and accrued charges			(4,464)	(399)	
			-----	-----	
Net Current Assets			97,065		108,483
			-----		-----
Total Assets less Current Liabilities			98,056		109,641
			=====		=====
Capital and Reserves – unrestricted funds					
General Fund					
Brought forward at 1 January			109,641		113,025
Net incoming (outgoing) resources			(11,585)		(3,384)
			-----		-----
Carried forward at 31 December			98,056		109,641
			=====		=====



.....
Sally Collinson – Treasurer

I approve these accounts on behalf of the Executive Committee and confirm that we have made available all relevant records and information for their preparation.

Girlguiding West Yorkshire South
(Registered Charity No. 509670)

Statement of Financial Activities – Year Ended 31 December 2023

Income and Expenditure	2023		Unrestricted Funds	
			2022	
	£	£	£	£
Incoming resources:				
Subscriptions received from units		18,506		18,372
Bank interest received		850		51
Grants		402		-
County badge sales		10,303		9,430
General Donations		10		339
Senior Section Activities		320		-
Training		4,892		467
County events		1,496		-
		-----		-----
Total incoming resources		36,779		28,659
		-----		-----
Resources expended:				
Direct charitable expenditure				
Subscription passed to Wysholme	3,450		3,434	
Maintenance of Wysholme	3,461		-	
Special grants to members	549		1,139	
Mentor expenses	351		-	
Training	7,378		1,603	
Cost of county badge sales	9,842		8,862	
County events	2,206		-	
Senior section	244		-	
Gifts and donations	1,701		695	
	-----		-----	
		29,182		15,733
Management and administration expenditure				
Annual General Meeting costs	195		400	
Girlguiding subscriptions	481		284	
Management administration expenses	17,874		15,043	
Bank Charges	184		183	
Depreciation	448		400	
	-----		-----	
		19,182		16,310
		-----		-----
Total resources expended		(48,364)		(32,043)
		-----		-----
Net (outgoing)/incoming resources		(11,585)		(3,384)
		=====		=====

The accounts are prepared on the accruals basis with income and expenditure being related to the period it is receivable or incurred.

Depreciation is provided in equal annual instalments to write off the cost of fixed assets over their anticipated useful lives, as follows :-

Stocks are stated at the lower of cost and net realisable value.

992

2,292

105,263

5. The charity holds £3,124 restricted income funds as at 31 December 2023. The charity has no material commitments not provided for in the accounts, and has no loan creditors outstanding at the year end.

Girlguiding West Yorkshire South
(Registered Charity No. 509670)
Notes to the accounts
Year Ended 31 December 2023

6. All the charity's operations are continuing operations and none were discontinued or acquired during the year.
7. The charity has no intangible assets, or assets that are inalienable or historic.
8. There were no material commitments not provided for at the year end.

Girlguiding West Yorkshire South

Wysholme Activity Centre

Report and Accounts

Year Ended 31 December 2023

Charity Number – 509670

Independent Examiner's Report to Girlguiding West Yorkshire South Wysholme Activity Centre

I report on the accounts of the Wysholme Activity Centre for the year ended 31 December 2023 which are set out on pages 2 to 4.

Respective responsibilities of trustees and examiner

Girlguiding West Yorkshire South's trustees are responsible for the preparation of the accounts. The charity considers that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is required.

It is my responsibility to:

- * examine the accounts (under section 43(3)(a) of the 1993 Act);
- * follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act); and
- * state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Wysholme Activity Centre committee and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - * to keep accounting records in accordance with section 41 of the 1993 Act; and
 - * to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kerri Clements
Independent Reviewer

14 July 2024

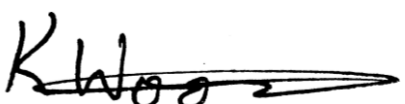
Girlguiding West Yorkshire South – Wysholme Activity Centre
(Registered Charity No. 509670)

Balance Sheet – 31 December 2023

	<u>Notes</u>	£	2023 £	£	2022 £
Tangible Fixed Assets	2		49,788		48,216
Current Assets					
Stocks	3	222		199	
Debtors		-		228	
Prepayments		1,075		1,438	
Bank – Treasurers Account		902		1,521	
Bank – Instant Access Account		6,482		5,918	
		-----		-----	
		8,681		9,304	
		-----		-----	
Creditors – amounts falling due within one year					
Creditors		-		-	
Accrued charges		(932)		(31)	
Deferred income		-		(125)	
		-----		-----	
		(932)		(156)	
		-----		-----	
Net Current Assets			7,749		9,148
			-----		-----
Total Assets less Current Liabilities			57,537		57,364
			=====		=====
Capital and Reserves – unrestricted funds					
General Fund					
Balance at 1 January			57,364		64,711
Net (outgoing)/incoming resources during the year			173		(7,347)
			-----		-----
Balance at 31 December			57,537		57,364
			=====		=====



 Sally Collinson – County Commissioner



 Karen Wood – Wysholme Treasurer

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

Girlguiding West Yorkshire South – Wysholme Activity Centre
(Registered Charity No. 509670)

Statement of Financial Activities
Year Ended 31 December 2023

		Unrestricted Funds	
Income and expenditure	2023		2022
	£	£	£
Incoming resources:			
Lettings	155		-
General Fund subscriptions	3,450		3,434
Grant from Girlguiding WYS	3,461		-
Donations	150		55
Surplus on souvenirs/badges	24		-
Bank interest received	64		5
	-----		-----
Total incoming resources	7,304		3,494
Resources expended:			
Management expenses	696		561
Insurance	1,045		1,000
Water	166		117
Cleaning	137		684
Light and heat	1,760		604
Repairs and maintenance	1,437		6,677
Depreciation	1,890		1,198
	-----		-----
Total resources expended	(7,131)		(10,841)
	-----		-----
Net incoming/(outgoing) resources for the year	173		(7,347)
	=====		=====

Girlguiding West Yorkshire South – Wysholme Activity Centre
(Registered Charity No. 509670)

Year Ended 31 December 2023

Notes to the Accounts

1. Accounting Policies

1.1 Basis of preparation

The accounts are prepared on the accruals basis with income and expenditure being related to the period it is receivable or incurred.

1.2 Depreciation

Depreciation is provided in equal annual instalments to write off the cost of fixed assets over their anticipated useful lives as follows :-

Furniture and fittings	5 years
Property	50 years

1.3 Stock

Stock is stated at the lower of cost and net realisable value.

2. Tangible Fixed Assets

	<u>Property</u>	<u>Furniture and Fittings</u>	<u>Total</u>
<u>Cost</u>	£	£	£
As at 1 January 2023	79,783	15,671	95,454
Additions	<u>–</u>	<u>3,461</u>	<u>3,461</u>
As at 31 December 2023	<u>79,783</u>	<u>19,132</u>	<u>98,915</u>
<u>Depreciation</u>			
As at 1 January 2023	31,567	15,671	47,238
Charge for the year	<u>1,198</u>	<u>692</u>	<u>1,890</u>
As at 31 December 2023	<u>32,765</u>	<u>16,363</u>	<u>49,128</u>
<u>Net Book Values</u>			
As at 1 January 2023	<u>48,216</u>	<u>–</u>	<u>48,216</u>
As at 31 December 2023	<u>47,018</u>	<u>2,769</u>	<u>49,787</u>

3. Stocks

	2023	2022
	£	£
Badge and souvenir stocks	<u>222</u>	<u>199</u>

- 4.** The Activity centre has no employees and has no transactions with related parties.
- 5.** The Activity centre has no restricted income funds, has no material commitments not provided for in the accounts, and has no loans outstanding at the year end.
- 6.** All the Activity centre operations are continuing operations and none were discontinued or acquired during the year.
- 7.** The Activity centre has no intangible assets, or assets that are inalienable or historic.

8. There were no material commitments not provided for at the year end.

Girlguiding West Yorkshire South

Report and Accounts

Year ended 31 December 2023

Charity number – 509670

Independent Examiner's Report to Girlguiding West Yorkshire South

I report on the accounts of the charity for the year ended 31 December 2023 which are set out on pages 2 to 5.

Respective responsibilities of trustees and examiner

The charity trustees are responsible for the preparation of the accounts. The charity considers that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is required.

It is my responsibility to:

- * examine the accounts (under section 43(3)(a) of the 1993 Act);
- * follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act); and
- * state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - * to keep accounting records in accordance with section 41 of the 1993 Act; and
 - * to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kerri Clements
Independent Reviewer

14 July 2024

Girlguiding West Yorkshire South
(Registered Charity No. 509670)

Balance sheet – 31 December 2023

	<u>Notes</u>	£	2023 £	£	2022 £
Tangible Fixed Assets	2		991		1,158
Current Assets					
Stocks	3	2,969		2,292	
Debtors (due within one year)		944		1,323	
Bank balances	4	97,312		105,263	
Cash balance – Badges		304		4	
Cash balance – County office		-		-	
		-----		-----	
		101,529		108,882	
		-----		-----	
Creditors – amounts falling due within one year					
Creditors and accrued charges			(4,464)	(399)	
			-----	-----	
Net Current Assets			97,065		108,483
			-----		-----
Total Assets less Current Liabilities			98,056		109,641
			=====		=====
Capital and Reserves – unrestricted funds					
General Fund					
Brought forward at 1 January			109,641		113,025
Net incoming (outgoing) resources			(11,585)		(3,384)
			-----		-----
Carried forward at 31 December			98,056		109,641
			=====		=====

I approve these accounts on behalf of the
 Executive Committee and confirm that we have
 made available all relevant records and
 information for their preparation.



.....
 Sally Collinson – Treasurer

Girlguiding West Yorkshire South
(Registered Charity No. 509670)

Statement of Financial Activities – Year Ended 31 December 2023

Income and Expenditure	2023		Unrestricted Funds	
			2022	
	£	£	£	£
Incoming resources:				
Subscriptions received from units		18,506		18,372
Bank interest received		850		51
Grants		402		-
County badge sales		10,303		9,430
General Donations		10		339
Senior Section Activities		320		-
Training		4,892		467
County events		1,496		-
		-----		-----
Total incoming resources		36,779		28,659
		-----		-----
Resources expended:				
Direct charitable expenditure				
Subscription passed to Wysholme	3,450		3,434	
Maintenance of Wysholme	3,461		-	
Special grants to members	549		1,139	
Mentor expenses	351		-	
Training	7,378		1,603	
Cost of county badge sales	9,842		8,862	
County events	2,206		-	
Senior section	244		-	
Gifts and donations	1,701		695	
	-----		-----	
		29,182		15,733
Management and administration expenditure				
Annual General Meeting costs	195		400	
Girlguiding subscriptions	481		284	
Management administration expenses	17,874		15,043	
Bank Charges	184		183	
Depreciation	448		400	
	-----		-----	
		19,182		16,310
		-----		-----
Total resources expended		(48,364)		(32,043)
		-----		-----
Net (outgoing)/incoming resources		(11,585)		(3,384)
		=====		=====

The accounts are prepared on the accruals basis with income and expenditure being related to the period it is receivable or incurred.

Depreciation is provided in equal annual instalments to write off the cost of fixed assets over their anticipated useful lives, as follows :-

Stocks are stated at the lower of cost and net realisable value.

992

2,292

105,263

5. The charity holds £3,124 restricted income funds as at 31 December 2023. The charity has no material commitments not provided for in the accounts, and has no loan creditors outstanding at the year end.

Girlguiding West Yorkshire South
(Registered Charity No. 509670)
Notes to the accounts
Year Ended 31 December 2023

6. All the charity's operations are continuing operations and none were discontinued or acquired during the year.
7. The charity has no intangible assets, or assets that are inalienable or historic.
8. There were no material commitments not provided for at the year end.

Girlguiding West Yorkshire South

Wysholme Activity Centre

Report and Accounts

Year Ended 31 December 2023

Charity Number – 509670

Independent Examiner's Report to Girlguiding West Yorkshire South Wysholme Activity Centre

I report on the accounts of the Wysholme Activity Centre for the year ended 31 December 2023 which are set out on pages 2 to 4.

Respective responsibilities of trustees and examiner

Girlguiding West Yorkshire South's trustees are responsible for the preparation of the accounts. The charity considers that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is required.

It is my responsibility to:

- * examine the accounts (under section 43(3)(a) of the 1993 Act);
- * follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act); and
- * state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Wysholme Activity Centre committee and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - * to keep accounting records in accordance with section 41 of the 1993 Act; and
 - * to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kerri Clements
Independent Reviewer

14 July 2024

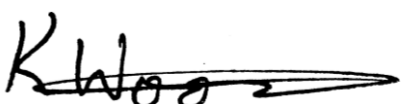
Girlguiding West Yorkshire South – Wysholme Activity Centre
(Registered Charity No. 509670)

Balance Sheet – 31 December 2023

	<u>Notes</u>	£	2023 £	£	2022 £
Tangible Fixed Assets	2		49,788		48,216
Current Assets					
Stocks	3	222		199	
Debtors		-		228	
Prepayments		1,075		1,438	
Bank – Treasurers Account		902		1,521	
Bank – Instant Access Account		6,482		5,918	
		-----		-----	
		8,681		9,304	
		-----		-----	
Creditors – amounts falling due within one year					
Creditors		-		-	
Accrued charges		(932)		(31)	
Deferred income		-		(125)	
		-----		-----	
		(932)		(156)	
		-----		-----	
Net Current Assets			7,749		9,148
			-----		-----
Total Assets less Current Liabilities			57,537		57,364
			=====		=====
Capital and Reserves – unrestricted funds					
General Fund					
Balance at 1 January			57,364		64,711
Net (outgoing)/incoming resources during the year			173		(7,347)
			-----		-----
Balance at 31 December			57,537		57,364
			=====		=====



 Sally Collinson – County Commissioner



 Karen Wood – Wysholme Treasurer

We approve these accounts and confirm that we have made available all relevant records and information for their preparation.

Girlguiding West Yorkshire South – Wysholme Activity Centre
(Registered Charity No. 509670)

Statement of Financial Activities
Year Ended 31 December 2023

		Unrestricted Funds	
Income and expenditure	2023		2022
	£	£	£
Incoming resources:			
Lettings	155		-
General Fund subscriptions	3,450		3,434
Grant from Girlguiding WYS	3,461		-
Donations	150		55
Surplus on souvenirs/badges	24		-
Bank interest received	64		5
	-----		-----
Total incoming resources	7,304		3,494
Resources expended:			
Management expenses	696		561
Insurance	1,045		1,000
Water	166		117
Cleaning	137		684
Light and heat	1,760		604
Repairs and maintenance	1,437		6,677
Depreciation	1,890		1,198
	-----		-----
Total resources expended	(7,131)		(10,841)
	-----		-----
Net incoming/(outgoing) resources for the year	173		(7,347)
	=====		=====

Girlguiding West Yorkshire South – Wysholme Activity Centre
(Registered Charity No. 509670)

Year Ended 31 December 2023

Notes to the Accounts

1. Accounting Policies

1.1 Basis of preparation

The accounts are prepared on the accruals basis with income and expenditure being related to the period it is receivable or incurred.

1.2 Depreciation

Depreciation is provided in equal annual instalments to write off the cost of fixed assets over their anticipated useful lives as follows :-

Furniture and fittings	5 years
Property	50 years

1.3 Stock

Stock is stated at the lower of cost and net realisable value.

2. Tangible Fixed Assets

	<u>Property</u>	<u>Furniture and Fittings</u>	<u>Total</u>
<u>Cost</u>	£	£	£
As at 1 January 2023	79,783	15,671	95,454
Additions	<u>–</u>	<u>3,461</u>	<u>3,461</u>
As at 31 December 2023	<u>79,783</u>	<u>19,132</u>	<u>98,915</u>
<u>Depreciation</u>			
As at 1 January 2023	31,567	15,671	47,238
Charge for the year	<u>1,198</u>	<u>692</u>	<u>1,890</u>
As at 31 December 2023	<u>32,765</u>	<u>16,363</u>	<u>49,128</u>
<u>Net Book Values</u>			
As at 1 January 2023	<u>48,216</u>	<u>–</u>	<u>48,216</u>
As at 31 December 2023	<u>47,018</u>	<u>2,769</u>	<u>49,787</u>

3. Stocks

	2023	2022
	£	£
Badge and souvenir stocks	<u>222</u>	<u>199</u>

- 4.** The Activity centre has no employees and has no transactions with related parties.
- 5.** The Activity centre has no restricted income funds, has no material commitments not provided for in the accounts, and has no loans outstanding at the year end.
- 6.** All the Activity centre operations are continuing operations and none were discontinued or acquired during the year.
- 7.** The Activity centre has no intangible assets, or assets that are inalienable or historic.

8. There were no material commitments not provided for at the year end.