



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2023		Day 31	Month 12	Year 2023

Section A Reference and administration details

Charity name	Cardiff East District Scout Council
Other names charity is known by	
Registered charity number (if any)	509577
Charity's principal address	9 Llyswen Road
	Cardiff
Postcode	CF23 6NG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Anthony Leo Norton	Treasurer		
2	Amelia Jane Hewett			
3	Joseph Holmes			
4	Christopher Kennard	Chair		
5	Steve Andrew Holmes	District Commissioner		
6	John Wall	District Secretary		
7	Steve Barkley			
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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Royal Charter 4 January 1912
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Election at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The instruction of young people of all classes in the principles of discipline, loyalty and good citizenship.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

Scouting is a youth social movement that emphasizes practical outdoor activities including camping, woodcraft, aquatics, hiking, backpacking and sports. Young people are supported in their personal development and encouraged to make a positive contribution to society, learning skills for life, gaining self-confidence and encouraged to take responsibility. Scouting develops young people physically, intellectually, socially and spiritually. The key aspect is that this is a fun and enriching experience.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2023 saw an increase in activities for the District people. The highlight was an expedition to Scoutcentrum in Holland involving 55 young people. There were also activities in the UK such as white water rafting and adventure days. All were successful and contributed to the development of participants.

Brief statement of the charity's policy on reserves	The reserves of the District are used to support the activities of the Scouting movement. At the year end, bank balances totalling £109,104 were held, of which £23,228 was held under the Melvin Skidmore bequest. This specifies that funds will be provided to cases based on merit which demonstrate wide benefit in supporting the values of Scouting.
Details of any funds materially in deficit	No funds were in deficit

Further financial review details (Optional information)

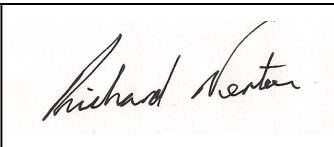
<p>You may choose to include additional information, where relevant about:</p> <ul style="list-style-type: none"> the charity's principal sources of funds (including any fundraising); how expenditure has supported the key objectives of the charity; investment policy and objectives including any ethical investment policy adopted. 	
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Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Richard Norton	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	9 th December 2024	

Cardiff East District Scout Council
Income and Expenditure for period ended 31st December 2023

Income			2023
2022			
£		£	£
	Capitation Fees	£63,500	
£1,570	less fees forwarded	(£60,824)	£2,677
£100	Equipment Cost Donations - Minibus		£190
£70	Equipment Cost Donations - Van		£535
£0	Equipment Hire		£535
£227	Interest		£592
£5,208	All Wales Camp		
£90	Cub Badge Day		£1,160
£132	Beaver Badge/Adventure Day		£1,204
£380	Aquapark		
	Young Leaders		£560
	White Water Rafting		£2,490
£0	Grants		£1,000
£325	Kit Hire		
£15,531	Holland		£33,281
£24	D of E		£175
£0	Charity Deposit Receipt		£4,741
£90	Misc Transactions		£1,907
	Cub Fun Day		£1,760
	Road To Gold		1280
£23,747		Total District Income	£54,087
Expenditure			2023
2022			
£		£	£
£1,147	Badge purchases & Uniform		£986
£0	Road To Gold		£300
£294	Beaver Christmas		
£531	Stationery		
	White Water Rafting		£3,900
£192	Beaver Olympics		
£250	Travel		
£946	Vehicle Costs - Minibus		£1,634
£466	Vehicle Costs - Van		£1,248
£1,876	Equipment		£2,084
£1,336	Storage & Insurance		
£102	Advertising		£652
£180	Cub Badge Day		£903
	Squirrel/Beaver Day		£100
£7,077	All Wales Camp		
	Camping		£420
	Zip World		£300
£5,137	Holland		£42,716
£113	Next Steps		
£118	Duke of Edinburgh		£223
£68	Young Leaders Training		£263
£141	Misc Transactions		£227
	Room hire		£394
£0	Loan		
£19,974		Total District Expenditure	£56,349
£3,773 Receipts after Expenditure at period end			(£2,262)
Exceptional Items			
	£0 Melvin Skidmore Grants		(£2,370)
	£5,000 Sale of Minibus		
	-£15,500 Purchase of Minibus		
	-£2,800 Scout Hall Windows		
-£9,527 Receipts after Expenditure following Exceptional Items			(£4,632)

Account Balances			
Opening	Cash Assets Balances	Closing	Cash Movement
£5,229	Barclays - No 1	£37,551	£32,322
£10,528	Barclays - No 2	£6,802	(£3,726)
£74,751	Virgin Money	£64,751	(£10,000)
£23,228	Mon BS - Melvin Skidmore	£0	(£23,228)
£113,736		£109,104	(£4,632)
Scouting Equipment			
A list of equipment held in the District is available on request			
Insured Value	11,364		
Van - Est Value	6,000		
Minibus Purchase Price	15,500		

Cardiff East District Scout Council

Independent Examiner's Report on the Account to 31st December 2023

I report to the trustees on my examination of the accounts for the year ended 31 December 2023.

Responsibilities and basis of report


As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under s145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under s145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:


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Date:

04/12/2024

Name:

Martin Carr

Address:

11 Llyswen Road
Cyncoed
Cardiff CF23 6NG