

# CARDIFF EAST DISTRICT SCOUT COUNCIL

England & Wales · Charity number 509577

## Details

---

Other names	CARDIFF EAST AND SOUTH DISTRICT, CYNCOED CARDIFF DISTRICT SCOUT COUNCIL, TERRA NOVA DISTRICT SCOUT COUNCIL, Cardiff East District Scout Co
Status	Registered
Legal form	Other
Registered	1980-02-04
Register	<a href="#">View on the Charity Commission register</a>

## Contact

---

Address	Cardiff and vale Scouts The Hib Maitland Street Cardiff CF14 3JU
Phone	03333011907
Email	<a href="mailto:wallj1260@gmail.com">wallj1260@gmail.com</a>
Website	<a href="http://www.cardiffeastscouts.org.uk">www.cardiffeastscouts.org.uk</a>

## Activities

---

**Objects:** THE INSTRUCTION OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE, LOYALTY AND GOOD CITIZENSHIP.

**Activities:** Scouting in the UK is organised through the Scout Association. Its purpose is to help young people up to 25 years old achieve their full physical, intellectual, social and spiritual potential, as responsible citizens and as members of their local, national and international communities.

## Classification

---

- **How:** Provides Human Resources
- **What:** Education/training
- **Who:** Children/young People

## Geography

- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£15,163	£19,835	-	-
2023-12-31	£54,087	£56,349	-	-
2022-12-31	£23,747	£19,974	-	-
2021-12-31	£898	£4,031	-	-
2020-12-31	£6,220	£7,289	-	-

## Trustees

Name	Role	Appointed
Amelia Jane Hewett		2020-10-15
Christopher Kennard		2020-01-02
JOHN RICHARD WALL Mr		
Joseph Andrew Holmes		2020-10-15
STEPHEN ANDREW HOLMES		2016-03-01
STEPHEN MALCOLM BARKLEY		2023-05-10

**CARDIFF EAST DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 509577

---

# Accounts

---



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2023		Day 31	Month 12	Year 2023

## Section A Reference and administration details

**Charity name**

Cardiff East District Scout Council

**Other names charity is known by**

**Registered charity number (if any)**

509577

**Charity's principal address**

9 Llyswen Road  
Cardiff  
  
**Postcode** CF23 6NG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Anthony Leo Norton	Treasurer		
2	Amelia Jane Hewett			
3	Joseph Holmes			
4	Christopher Kennard	Chair		
5	Steve Andrew Holmes	District Commissioner		
6	John Wall	District Secretary		
7	Steve Barkley			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Royal Charter 4 January 1912
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Election at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The instruction of young people of all classes in the principles of discipline, loyalty and good citizenship.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

Scouting is a youth social movement that emphasizes practical outdoor activities including camping, woodcraft, aquatics, hiking, backpacking and sports. Young people are supported in their personal development and encouraged to make a positive contribution to society, learning skills for life, gaining self-confidence and encouraged to take responsibility. Scouting develops young people physically, intellectually, socially and spiritually. The key aspect is that this is a fun and enriching experience.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

2023 saw an increase in activities for the District people. The highlight was an expedition to Scoutcentrum in Holland involving 55 young people. There were also activities in the UK such as white water rafting and adventure days. All were successful and contributed to the development of participants.

**Brief statement of the charity's policy on reserves**

The reserves of the District are used to support the activities of the Scouting movement. At the year end, bank balances totalling £109,104 were held, of which £23,228 was held under the Melvin Skidmore bequest. This specifies that funds will be provided to cases based on merit which demonstrate wide benefit in supporting the values of Scouting.

**Details of any funds materially in deficit**

No funds were in deficit

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

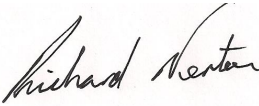
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Richard Norton	
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	
<b>Date</b>	9 <sup>th</sup> December 2024	

**Cardiff East District Scout Council**  
**Income and Expenditure for period ended 31st December 2023**

Income		2023
2022	£	£
Capitation Fees	£63,500	
£1,570 less fees forwarded	(£60,824)	£2,677
£100 Equipment Cost Donations - Minibus		£190
£70 Equipment Cost Donations - Van		£535
£0 Equipment Hire		£535
£227 Interest		£592
£5,208 All Wales Camp		
£90 Cub Badge Day		£1,160
£132 Beaver Badge/Adventure Day		£1,204
£380 Aquapark		
Young Leaders		£560
White Water Rafting		£2,490
£0 Grants		£1,000
£325 Kit Hire		
£15,531 Holland		£33,281
£24 D of E		£175
£0 Charity Deposit Receipt		£4,741
£90 Misc Transactions		£1,907
Cub Fun Day		£1,760
Road To Gold		1280
<b>£23,747</b>	<b>Total District Income</b>	<b>£54,087</b>
<b>Expenditure</b>		
2022	£	2023
£1,147 Badge purchases & Uniform		£986
£0 Road To Gold		£300
£294 Beaver Christmas		
£531 Stationery		
White Water Rafting		£3,900
£192 Beaver Olympics		
£250 Travel		
£946 Vehicle Costs - Minibus		£1,634
£466 Vehicle Costs - Van		£1,248
£1,876 Equipment		£2,084
£1,336 Storage & Insurance		
£102 Advertising		£652
£180 Cub Badge Day		£903
Squirrel/Beaver Day		£100
£7,077 All Wales Camp		
Camping		£420
Zip World		£300
£5,137 Holland		£42,716
£113 Next Steps		
£118 Duke of Edinburgh		£223
£68 Young Leaders Training		£263
£141 Misc Transactions		£227
Room hire		£394
£0 Loan		
<b>£19,974</b>	<b>Total District Expenditure</b>	<b>£56,349</b>
<b>£3,773</b>	<b>Receipts after Expenditure at period end</b>	<b>(£2,262)</b>
<b>Exceptional Items</b>		
£0 Melvin Skidmore Grants		(£2,370)
£5,000 Sale of Minibus		
-£15,500 Purchase of Minibus		
-£2,800 Scout Hall Windows		
<b>-£9,527</b>	<b>Receipts after Expenditure following Exceptional Items</b>	<b>(£4,632)</b>

Account Balances			
Opening	Cash Assets Balances	Closing	Cash Movement
£5,229	Barclays - No 1	£37,551	£32,322
£10,528	Barclays - No 2	£6,802	(£3,726)
£74,751	Virgin Money	£64,751	(£10,000)
£23,228	Mon BS - Melvin Skidmore	£0	(£23,228)
<b>£113,736</b>		<b>£109,104</b>	<b>(£4,632)</b>
<b>Scouting Equipment</b>			
A list of equipment held in the District is available on request			
	Insured Value	11,364	
	Van - Est Value	6,000	
	Minibus Purchase Price	15,500	

## Cardiff East District Scout Council

### Independent Examiner's Report on the Account to 31<sup>st</sup> December 2023

I report to the trustees on my examination of the accounts for the year ended 31 December 2023.

#### Responsibilities and basis of report


As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under s145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under s145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

  
.....

Date:

04/12/2024

Name:

Martin Carr

Address:

11 Llyswen Road  
Cyncoed  
Cardiff CF23 6NG