

LIGHTHALL AREA YOUTH & COMMUNITY ASSOCIATION

England & Wales · Charity number 508601

Details

Other names LIGHTHALL AREA YOUTH CLUB & SUPPORTERS ASSOCIATION, LIGHTHALL AREA YOUTH CLUB AND COMMUNITY ASSOCIATION, LIGHTHALL AREA YOUTH CLUB AND COMMUNITY ASSOCIATION OR L A Y C A, LAYCA

Status Registered

Legal form Other

Registered 1979-04-09

Register [View on the Charity Commission register](#)

Contact

Address Layca Community Centre
Stretton Road
Shirley
Solihull
B90 2RL

Phone 01217441445

Email layca1998@aol.com

Website apps.charitycommission.gov.uk

Activities

Objects: TO HELP AND EDUCATE YOUNG PEOPLE IN THE AREA OF BENEFIT THROUGH THEIR LEISURE-TIME ACTIVITIES SO AS TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED. (FOR FURTHER DETAILS SEE CLAUSE 2)

Activities: To offer people of all ages within the local community facilities for line dancing, ballet classes, kick boxing, childcare, and other training opportunities for people. To facilitate community evenings, bringing families together within the local area, and to offer volunteer opportunities for people to help in supporting these events.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** SHIRLEY
- Solihull

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£53,679	£52,882	-	-
2023-12-31	£52,801	£47,299	-	-
2022-12-31	£43,007	£39,256	-	-
2021-12-31	£33,630	£40,375	-	-
2020-12-31	£53,197	£42,691	-	-

Trustees

Name	Role	Appointed
JOHN GEORGE SHAW	Chair	2021-03-24
Ann Hunter		2013-11-09
DAPHNE RAYNER		2017-08-18
GARY MICHAEL ALLPORT		

LIGHTHALL AREA YOUTH & COMMUNITY ASSOCIATION

England & Wales - Charity number 508601

Accounts

May 9th 2025.

Trustee's Report

The Trustees are satisfied with the progress of the LAYCA Organisation. I would like to thank my fellow trustees, Ann Hunter and Gary Allport for their support in the LAYCA community centre.

Ann Hunter is now our social secretary and Gary Allport is our president. Our treasurer Daphne Rayner died in February, we miss her very much. We now have two new treasurers, Mrs Carol Davis and Mr Callum O'Hara.

We are now in our 27th year and we get good support from the public. Our bookings are very good, and we make the public welcome. Bingo is very popular on a Wednesday and a Friday thanks go to Joan for running it.

Our finances are in good order.

Thanks go to the committee and all our volunteers.

We have our Lighthall nursery in the building which good work in this locality. We work very closely with them.

Our council representative on the committee is Annette Mackenzie, who is the new Mayor of Solihull for the next twelve months.

John Shaw,

Chairman, Trustee.

LAYCA

Independent Examiner's Report

Income and Expenditure Account for the year ended 31 December 2024

Report to the Trustees / Members of LAYCA

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 09/05/25

ATHOS BUSINESS SOLUTIONS
Chartered Certified Accountants

LAYCA

Draft Income and Expenditure Account

For the year ended 31 December 2024

	2024		2023	
	£	£	£	£
Income				
Lettings	43,452.50		44,226.32	
Donation	-		500.00	
Subscriptions	409.00		418.00	
Special events	7,040.40		7,657.40	
Unknown receipt	340.00		-	
COIF interest	2,437.40		3,063.95	
		53,679.30		55,865.67
Less Expenditure				
Rates	349.30		469.40	
Water rates	2,375.40		1,581.81	
Telephone	839.73		1,163.84	
Gas	7,712.44		6,045.05	
Electricity	7,979.87		3,792.00	
Refuse	2,199.91		2,098.22	
Maintenance	4,869.95		7,638.83	
Insurance	2,162.48		2,112.02	
Wages and national insurance	23,094.55		17,541.02	
Music, TV and SMBC licences	839.18		618.20	
Accountancy	306.00		306.00	
Stationery and postage	113.51		68.16	
Miscellaneous	39.38		134.87	
		52,881.70		43,569.42
Excess Income/Expenditure		797.60		12,296.25
Less expenditure on capital items:				
Replacing lighting		-		3,730.00
Computer		400.00		-
Surplus/(Deficit) for the year		397.60		8,566.25
Bank and Investments as at 31.12.23		58,933.42		50,367.17
Surplus/(Deficit) for the year		397.60		8,566.25
Balance as at 31.12.24		59,331.02		58,933.42
Represented by:				
COIF investments		49,144.47		46,707.07
Current Account		10,186.55		12,226.35
		59,331.02		58,933.42

Dated: 09/05/25

ATHOS BUSINESS SOLUTIONS
Chartered Certified Accountants

LAYCA

Independent Examiner's Report

Income and Expenditure Account for the year ended 31 December 2024

Report to the Trustees / Members of LAYCA

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Date: 09/05/25

ATHOS BUSINESS SOLUTIONS
Chartered Certified Accountants

LAYCA

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COIF interest	2,437.40		3,063.95	
		53,679.30		55,865.67
Less Expenditure				
Rates	349.30		469.40	
Water rates	2,375.40		1,581.81	
Telephone	839.73		1,163.84	
Gas	7,712.44		6,045.05	
Electricity	7,979.87		3,792.00	
Refuse	2,199.91		2,098.22	
Maintenance	4,869.95		7,638.83	
Insurance	2,162.48		2,112.02	
Wages and national insurance	23,094.55		17,541.02	
Music, TV and SMBC licences	839.18		618.20	
Accountancy	306.00		306.00	
Stationery and postage	113.51		68.16	
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Current Account		10,186.55		12,226.35
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Dated: 09/05/25



ATHOS BUSINESS SOLUTIONS
Chartered Certified Accountants

LIGHTHALL AREA YOUTH & COMMUNITY ASSOCIATION

England & Wales - Charity number 508601

Accounts

EXECUTIVE TRUSTEE'S REPORT
AGM - Friday 12 APRIL 2024

The Trustees are satisfied with the day-to-day running of the LAYCA Centre.

We have now been opened for 26 years and are a well-established Community Centre. We have good support from the public. There are activities taking place on each day of the week and Parties on most weekends. Our Bookings are very good and we make the Public welcome. Our bingo sessions are very popular on Wednesday afternoons and Friday evenings.

Our finances are in good order thanks to Daphne, our Treasurer. Thanks go to Joan for all her work as Secretary. Thanks go to Bill for all the work that he does. Thanks go to all our Volunteers for their help and support.

We have a nice Nursery in this building and we work very closely with them.

LAYCA Income and Expenditure Account for the year ended 31 December 2023

	2023		2022	
	£	£	£	£
Income				
Lettings	44,226.32		36,068.27	
Donation	500.00		-	
Subscriptions	418.00		405.00	
Special events	7,657.40		6,276.17	
COIF interest	3,063.95		258.14	
		<u>55,865.67</u>		<u>43,007.58</u>
Less Expenditure				
Rates	469.40		1,144.60	
Water rates	1,581.81		1,385.69	
Telephone	1,163.84		1,069.02	
Gas	6,045.05		3,314.14	
Electricity	3,792.00		4,070.62	
Refuse	2,098.22		1,908.38	
Maintenance	7,638.83		3,765.14	
Insurance	2,112.02		2,017.64	
Wages and National Insurance	17,541.02		17,271.78	
Music, TV and SMBC licences	618.20		716.16	
Accounts	306.00		294.00	
Internet	-		148.10	
Stationery and postage	68.16		160.12	
COIF Investment fund movement	-		1,752.00	
Miscellaneous	134.87		239.08	
		<u>43,569.42</u>		<u>39,256.47</u>
Excess Income/Expenditure		12,296.25		3,751.11
Less expenditure on capital items:				
Replacing lighting	3,730.00		-	
Firenet security, replacement panel, additional devices	-		2,280.00	
Playgroup furniture	-		1,231.81	
		<u>3,730.00</u>		<u>3,511.81</u>
Surplus/Deficit for the year		8,566.25		239.30
Bank and Investments as at 31.12.2022		50,367.17		50,127.87
Surplus/Deficit for the year		<u>8,566.25</u>		<u>239.30</u>
Balance as at 31.12.2023		58,933.42		50,367.17
Represented by:				
COIF investments	46,707.07		43,643.12	
Current Account	12,226.35		6,724.05	
		<u>58,933.42</u>		<u>50,367.17</u>

Dated: 04 April 2024

WILSON BOTT

Chartered Certified Accountants

Wilson Bott

AYCA

Independent Examiner's Report Income and Expenditure Account for the year ended 31 December 2023

Report to the Trustees / Members of LAYCA

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
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- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

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Independent examiner's statement

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2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:


Wilson Bott

Date: 04 April 2024

Wilson Bott
Chartered Certified Accountants

LIGHTHALL AREA YOUTH & COMMUNITY ASSOCIATION

England & Wales - Charity number 508601

Accounts

LAYCA

LIGHTHALL AREA COMMUNITY ASSOCIATION
Registered Charity No. 508601
E-mail layca1998@aol.com

**LAYCA Community
Centre
Stretton Road
Shirley
Salford
B90 2RL
0121-744-1445**

EXECUTIVE TRUSTEE'S REPORT - 28th

The Executive Trustee, Jack Shaw, said how very satisfied the Trustees are with the day-to-day running of the LAYCA CENTRE. We are now in our 25th year since opening and are proud of our Organisation.

We have a lovely building which we keep in good condition. We have had new lights fitted throughout and this has made such a great difference. Our Hirers enjoy coming into the building and we have plenty of bookings. Including lots of parties at the weekends. The future looks good.

My thanks go out to our fellow Trustees - Ann Hunter and Gary Allport.

We now have a new President, Gary Allport. We thank him for taking on this Position.

Thanks go to the Committee and all our volunteer workers for everything that they so willingly do. Thanks go to Daphne, our Treasurer, for keeping our Finances in good order. To Joan for her work as Secretary.

Thanks go to Bill Slowther for all the work that he does . We have a lovely Nursery in the Building with which we closely work.

We look forward to the future.

Thank you.

J G Shaw

LAYCA Income and Expenditure Account for the year ended 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Lettings	36,068.27		23,521.87	
Job retention scheme and grant	-		5,553.36	
Subscriptions	405.00		17.00	
Special events	6,276.17		2,850.60	
COIF interest	258.14		1,686.91	
		<u>43,007.58</u>	<u>33,629.74</u>	
Less Expenditure				
Rates	1,144.60		426.46	
Water rates	1,385.69		1,117.08	
Telephone	1,069.02		880.80	
Gas	3,314.14		2,643.56	
Electricity	4,070.62		4,104.00	
Refuse	1,908.38		1,729.23	
Maintenance	3,765.14		3,262.51	
Insurance	2,017.64		1,780.59	
Wages and National Insurance	17,271.78		22,766.75	
Music, TV and SMBC licences	716.16		1,007.88	
Accounts	294.00		276.00	
Internet	148.10		325.00	
Stationery and postage	160.12		55.41	
COIF Investment fund movement	1,752.00		-	
Miscellaneous	239.08		-	
		<u>39,256.47</u>	<u>40,375.27</u>	
Excess Income/Expenditure		3,751.11	(6,745.53)	
Less expenditure on capital items:				
Essential Fire Security Lighting	-		3,024.00	
Firenet security, replacement panel, additional devices	2,280.00		-	
Playgroup furniture	1,231.81		-	
		<u>3,511.81</u>	<u>3,024.00</u>	
Surplus/Deficit for the year		239.30	(9,769.53)	
Bank and Investments as at 31.12.2021		50,127.87	59,897.40	
Surplus/Deficit for the year		<u>239.30</u>	<u>(9,769.53)</u>	
Balance as at 31.12.2022		50,367.17	50,127.87	
Represented by:				
COIF investments	43,643.12		45,136.98	
Current Account	6,724.05		4,985.37	
Centre Manager's float	-		5.52	
		<u>50,367.17</u>	<u>50,127.87</u>	

Dated: 21 June 2023

Wilson Bott.

WILSON BOTT

Chartered Certified Accountants

LAYCA

Independent Examiner's Report

Income and Expenditure Account for the year ended 31 December 2022

Report to the Trustees / Members of LAYCA

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

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 - to keep accounting records in accordance with section 130 of the Charities Act; and
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2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Wilson Bott

Date: 21 June 2023

Wilson Bott

Chartered Certified Accountants

LIGHTHALL AREA YOUTH & COMMUNITY ASSOCIATION

England & Wales - Charity number 508601

Accounts

LAYCA Income and Expenditure Account for the year ended 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Lettings	23,521.87		14,917.48	
Job retention scheme and grant	5,553.36		33,947.86	
Subscriptions	17.00		510.00	
Special events	2,850.60		2,436.82	
COIF interest	1,686.91		1,385.50	
		33,629.74		53,197.66
Less Expenditure				
Rates	426.46		219.00	
Water rates	1,117.08		1,567.23	
Telephone	880.80		763.72	
Gas	2,643.56		2,744.15	
Electricity	4,104.00		3,588.00	
Refuse	1,729.23		1,272.67	
Maintenance	3,262.51		3,278.52	
Covid related expenses	-		2,350.77	
Insurance	1,780.59		1,764.01	
Wages and National Insurance	22,766.75		24,141.39	
Music, TV and SMBC licences	1,007.88		337.50	
Accounts	276.00		252.00	
Internet	325.00		348.00	
Stationery and postage	55.41		64.04	
		40,375.27		42,691.00
Excess Expenditure/Income		(6,745.53)		10,506.66
Less expenditure on capital items:				
Essential Fire Security Lighting	3,024.00		-	
		3,024.00		-
Deficit/Surplus for the year		(9,769.53)		10,506.66
 Bank and Investments as at 31.12.2020		59,897.40		49,390.74
Deficit/Surplus for the year		(9,769.53)		10,506.66
Balance as at 31.12.2021		50,127.87		59,897.40
 Represented by:				
COIF investments	45,136.98		53,450.07	
Current Account	4,985.37		6,441.81	
Centre Manager's float	5.52		5.52	
		50,127.87		59,897.40

Dated: 25 April 2022

WILSON BOTT
Chartered Certified Accountants

Wilson Bott

LAYCA

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Income and Expenditure Account for the year ended 31 December 2021

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Basis of independent examiner's statement

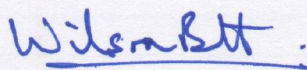
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Signed:



Date: 25 April 2022

Wilson Bott



Lighthall Area Youth & Community Association
Stretton Road
Shirley, B90 1NE
0121 744 1445
layca1998@aol.com
Charity No - 508601

Executive Trustee's Report - 2020/21

It's been a difficult year for the country, the lockdown came in March and all the activities and events at the centre came to a halt.

We followed the guidelines set out by the government and some activities were able to return to the centre later in the year. We have had the centre sprayed and disinfected by an outside company monthly and we continue to clean and follow safety guidelines to a high standard to ensure we keep all visitors at the centre safe.

Our nursery has managed to stay open through most of the pandemic and we keep in touch with our committee members.

People enjoy coming to the Layca centre for parties and our twice weekly bingo sessions and we hope to get the Layca centre fully back up and running as soon as we can continuing to follow all government guidelines.

Again, my thanks go to our volunteers. Our manager Amy is keeping the building in good order and continues to keep us on track, our treasurer, Daphne has served us well and Joan keeps on top of the paperwork and does a great job.

My thanks also go to my fellow trustees and I would like to thank the committee for their continued support.

We are all looking forward to the future and what it holds.

Signed... *f G Shaw*

Date... 5/4/2021

LIGHTHALL AREA YOUTH & COMMUNITY ASSOCIATION

England & Wales - Charity number 508601

Accounts



Lighthall Area Youth & Community Association
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Again, my thanks go to our volunteers. Our manager Amy is keeping the building in good order and continues to keep us on track, our treasurer, Daphne has served us well and Joan keeps on top of the paperwork and does a great job.

My thanks also go to my fellow trustees and I would like to thank the committee for their continued support.

We are all looking forward to the future and what it holds.

Signed..... *J G Shaw*

Date... 5/4/2021

LAYCA Income and Expenditure Account for the year ended 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Lettings	14,917.48		36,939.95	
Job retention scheme and grant	33,947.86		-	
SMBC grant	-		8,092.44	
Subscriptions	510.00		576.00	
Special events	2,436.82		8,285.06	
COIF interest	1,385.50		2,294.14	
Miscellaneous	-		100.00	
		53,197.66		56,287.59
Less Expenditure				
Rates	219.00		2,187.40	
Water rates	1,567.23		1,166.78	
Telephone	763.72		632.11	
Gas	2,744.15		2,526.69	
Electricity	3,588.00		4,655.00	
Refuse	1,272.67		1,584.44	
Maintenance	3,278.52		2,885.27	
Covid related expenses	2,350.77		-	
Insurance	1,764.01		1,728.62	
Wages and National Insurance	24,141.39		24,195.85	
Music, TV and SMBC licences	337.50		1,003.38	
Accounts	252.00		252.00	
Internet	348.00		340.62	
Stationery and postage	64.04		175.43	
Donations	-		11.00	
		42,691.00		43,344.59
Excess Income		10,506.66		12,943.00
Less expenditure on capital items:				
Tables and chairs	-		8,092.44	
		-		8,092.44
Surplus/Deficit for the Year		10,506.66		4,850.56
Bank and Investments as at 31.12.2019		49,390.74		44,540.18
Deficit/Surplus for the year		10,506.66		4,850.56
Balance as at 31.12.2020		59,897.40		49,390.74
Represented by:				
COIF investments	53,450.07		37,064.57	
Current Account	6,441.81		12,320.65	
Centre Manager's float	5.52		5.52	
		59,897.40		49,390.74

Wilson Bott

Dated: 29 September 2021

WILSON BOTT
Chartered Certified Accountants

LAYCA

Independent Examiner's Report

Income and Expenditure Account for the year ended 31 December 2020

Report to the Trustees / Members of LAYCA

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Wilson Bott

Date: 29 September 2021

Wilson Bott
Chartered Certified Accountants