



Trustees' Annual Report for the period

Period start date
From 01 08 2024 To 31 07 2025
Period end date

Section A

Reference and administration details

Charity name

Glamorgan Federation of Young Farmer Clubs

Other names charity is known by

Registered charity number (if any) 508070

Charity's principal address

County Office, Penllyn Estate, Llwynhelig, Cowbridge,
Vale of Glamorgan

Postcode

CF71 7FF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kate Miles	County President		Glamorgan Executive
2	Emily Morgan	County Chairman		Glamorgan Executive
3	Andrew Joseph	Vice County Chairman Competitions Chairman		Glamorgan Executive
4	Jasmine Rowlands Lean	Events Chairman		Glamorgan Executive
5	Kate James	Treasurer		Glamorgan Executive
6	Annwen Williams	Management Chairman		Glamorgan Executive
7	Leah Bevan	Co opted		Glamorgan Executive
8	Elen Williams	Co opted		Glamorgan Executive
9	Helen Simmonds	Co opted		Glamorgan Executive
10	Ieuan Rosser	Co opted		Glamorgan Executive
11	Lee Pritchard	Co opted		Glamorgan Executive
12	Georgia Jenkins			Bridgend Executive
13	Lewys Robins			Bridgend Executive
14	Oliver Morgan			Gelligaer Executive
15	Bethan Elinor Williams			Gelligaer Executive
16	Milly Jane Buttler			Gower Executive
17	Jack Morgan			Gower Executive
18	Ocean Bloom			Llantrisant Executive
19	Rosie Gower			Llantrisant Executive
20	Lauren David			Maendy Executive
21	Harriet Edwards			Maendy Executive
22	Lowri Leyshon			Neath Executive
23	Olivia Davies			Neath Executive
24	Luke Holmes			Wick Executive
25	Catrin Howells			Wick Executive

26				
Name		Dates acted if not for whole year		

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Graham Paul	2 Old Field Rd, Bridgend CF35 5LJ
Bank	Barclays	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected at the Annual General Meeting; each club within the Federation nominates two members to become trustees of the Federation and vote at Executive Committee meetings and the AGM. In addition, the County Chairman, Vice Chairman, Events and Marketing committee chair, Competitions Committee chair, Management chair, President and 6 co-opted advisors, all elected or confirmed at the AGM, are also trustees.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>Membership of the clubs associated within the Federation is open to all young people aged between 10 and 28. The trustees oversee the day to day running of the club through the Executive committee; trustees seek the views of members, the Federation’s staff and volunteers in deciding the activities to be run. The Federation is affiliated to the National Federation of Young Farmers Clubs and also send representatives to the Board of Wales Federation of Young Farmers Clubs.</p> <p>There is a Safeguarding Policy in place. Data Barring service checks are carried out prior to commencement of employment or trusteeship and checks carried out again in line with statutory requirements.</p> <p>All trustees give their time voluntarily and receive no remuneration or other benefits as a result of their trusteeship.</p> <p>There is a previously approved and declared familial relationship between one trustee and the sole paid member of staff. However, there are procedural checks and approvals in place to ensure that there can be no conflict of interest.</p>
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The organisation is in final stages of transferring its activities to a CIO in with the same name and objectivess (with Charity Number 1176227) and is awaiting transfer of the bank accounts for this to take place.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education and personal development of young members of the public at large in agriculture, rural life and affairs, international understanding, home crafts, the environment and related subjects.

In the interests of the social welfare of such members, to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities, which will improve their spiritual and mental capacities, health and well-being, raise awareness, self-reliance and individual responsibility so that they may develop as individuals into full citizens.

To promote its activities through the mediums of English and welsh and to ensure those activities enhance the members' understanding and knowledge of Welsh rural life, welsh culture and the welsh language, along with providing an understanding of other cultures.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees, in planning our activities for the year, kept in mind the Charity Commission's guidance on public benefit at our trustees meetings (executive committee). The main activities are as follows: a program of events, competitions and activities designed to improve knowledge, teamwork and community engagement.

Several activities undertaken throughout the year to improve skills and education of members as well as provide entertainment and services to the general public. These include Stockjudging and Carcass Judging competitions providing members with the opportunity to advance their knowledge and skills; public speaking, interview, cookery and bricklaying competitions to build life skills; field day competitions that build on farming skills as well as the sports and entertainment competition.

Members were also given the opportunity to participate in the Wales YFC and NFYFC travel programmes which resulted in some members travelling overseas and within the UK.

Members and Trustees undertook training in governance skills, officer roles and Safeguarding

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are vital to the work of the organisation and without the contribution of volunteers the County Federation would not be able to function.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We held a successful Stockjudging day where members went on to represent Glamorgan at Wales and national finals.

We held a successful entertainments weekend at Barry memo arts centre where all 7 clubs took part, Gelligaer went on to represent Glamorgan at the WALES YFC Final

Two well attended public speaking days where members went onto represent Glamorgan on the Wales YFC finals.

We also held a field day and rally day where members competed in a variety of competitions and successful members went on to represent Glamorgan at Wales and National finals.

We held a quiz night.

Members took part in first aid training.

Section I

Financial review

Brief statement of the charity's policy on reserves

The main financial risks to the charity is reduced income from sponsorship and membership returns. We keep reserve fund to cover over 6 months of operational costs in the event of a significant loss of income and to meet any unforeseen expenditure that may occur.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

The 2024/25 financial year saw us make an operational loss of £ 6610. This loss can be attributed to

- Less membership
- A reduction in sponsorship
- A reduction in income raised from fundraising

We have put plans in place to mitigate a repeat of this during 2025/26.

Section F

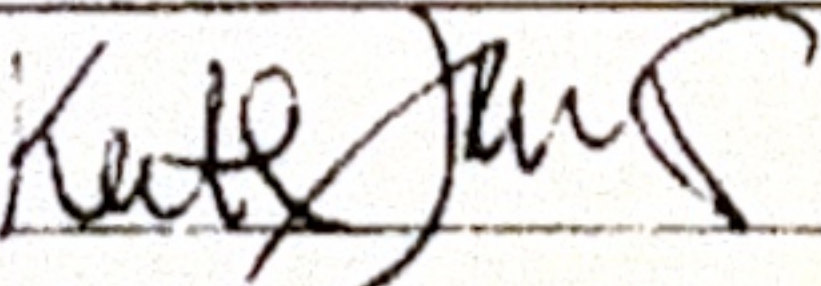
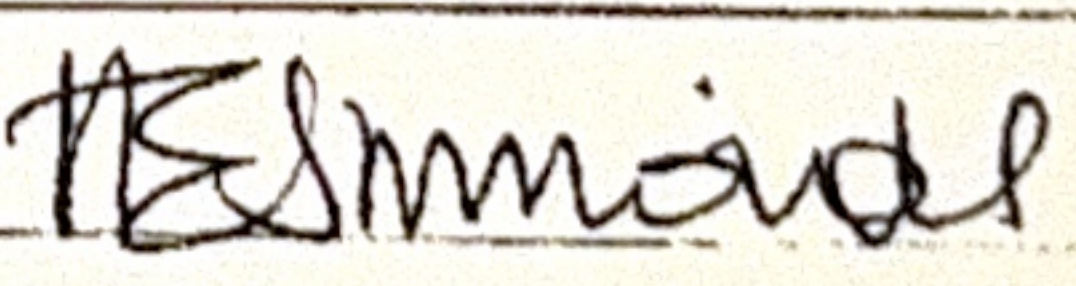
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KATE JAMES	HELEN SIMMONDS
Position (eg Secretary, Chair, etc)	TREASURER	TRUSTEE
Date	26/3/26	

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

AS AT 31ST JULY 2025

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

We have prepared the adjoining Balance sheet and Income and Expenditure Account as at and for the year ended 31st July 2025 from the books and papers produced for our inspection and from information given to us and we certify these accounts to be in accordance therewith

XEINADIN SOUTH WALES & WEST LIMITED

		2025	2024
Subscriptions		17,575	19,670
Other grants		-	5,000
Welsh Grants		672	1,444
Donations and sponsors	page 4	700	2,020
Surplus on Fund Raising activities	page 4	5,272	6,743
Miscellaneous Income		4,032	5,367
Bank interest received		163	149
		<u>28,413</u>	<u>40,394</u>
Transferred to page 3		<u>28,413</u>	<u>40,394</u>

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

BALANCE SHEET

AS AT 31ST JULY 2025

	2025		2024
<u>FIXED ASSETS</u>			
Equipment			
Balance brought forward	568		316
Additions	<u>-</u>		<u>410</u>
	568		726
Less: Depreciation	<u>220</u>		<u>158</u>
	348		568
<u>CURRENT ASSETS</u>			
Business Tracker Account	15,454		15,178
Current Account	35,101		42,000
Debtors and prepayments	8,923		6,558
Stock	1,000		2,577
Cash in hand	<u>15</u>		<u>15</u>
	60,494		66,328
<u>CURRENT LIABILITIES</u>			
Creditors and accruals	<u>2,619</u>		<u>2,063</u>
	57,875		64,265
	<u>58,223</u>		<u>64,833</u>
<u>REPRESENTED BY:</u>			
Capital account balance brought forward	64,833		57,286
Excess of income over expenditure	<u>- 6,610</u>		<u>7,547</u>
	<u>58,223</u>		<u>64,833</u>

Date

<u>EXPENDITURE</u>	2025		2024	
Salaries and NI	12,238		12,648	
Expenses	2,092		1,565	
Telephone and internet	144		160	
Office supplies	881		405	
Office rent	4,644		4,514	
Insurance	2,480		2,315	
National levy	8,460		7,511	
Professional fees	809		1,091	
Miscellaneous expenses	843		1,603	
DBS Checks	602		168	
Expenses back to clubs	1,611		708	
Depreciation	<u>220</u>		<u>158</u>	
		35,023		32,847
Less Income:		28,413		40,394
Excess of income over expenditure		<u><u>- 6,610</u></u>		<u><u>7,547</u></u>

DONATIONS AND SPONSORS

	2025	2024
Wales YFC	-	1,000
Mrs March	-	100
NFU	200	200
Wick	-	20
Penllyn Estate	-	200
CAF	500	500
	<u>700</u>	<u>2,020</u>

SURPLUS ON FUND RAISING ACTIVITIES

Quiz Night	195	250
Pantomime	3,706	2,222
Field Day	-	-
Rally Day	638	459
HRT Sales Day	107	6,553
Lamb scheme	1,044	1,392
Drama 24	250	18
Darts Night	-	3,297
Pub golf	822	-
	-	65
	<u>5,272</u>	<u>6,743</u>

MISCELLANEOUS RECEIPTS

A/C Transfer	-	1,160
Left over food & drink	672	-
Cowbridge Food Festival	1200	1,200
Club Minute Book	39	61
Insurance	1,823	2,756
Miscellaneous	298	190
	<u>4,032</u>	<u>5,367</u>