



# Trustees' Annual Report for the period

Period start date  
From 01 08 2023 To 31 07 2024  
Period end date

## Section A Reference and administration details

Charity name Glamorgan Federation of Young Farmer Clubs

Other names charity is known by

Registered charity number (if any) 508070

Charity's principal address County Office, Penllyn Estate, Llwynhelig, Cowbridge,  
Vale of Glamorgan

Postcode CF71 7FF

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lee Pritchard	County Chairman		Executive Committee
2	Emily Morgan	Vice County Chairman		Executive Committee
3	Kate James	Treasurer		Executive Committee
4	Elen Williams	Co opted		Executive Committee
5	Andrew Joseph	Competitions Chairman		Executive Committee
6	Craig Hill	President		Executive Committee
7	Annwen Williams	Management committee Chairman		Management committee
8	Gemma Tooze	Events Chairman		Executive Committee
9	Jasmine Rowlands Lean			Neath Executive Committee
10	Daniel Hearne			Neath Executive Committee
11	Clare Brown			Maendy Executive Committee
12	James Anstey			Maendy Executive Committee
13	Oliver Morgan			Gelligaer Executive Committee
14	Elinor Williams			Gelligaer Executive Committee
15	Ethan Harry			Gower Executive Committee
16	Llewellyn Chapman			Gower Executive Committee
17	Rowan Gear			Llantrisant Executive Committee
18	Ocean Bloom			Llantrisant Executive Committee



19	Rory Vizard			Wick Executive Committee
20	Luke Morgan			Wick Executive Committee
21	Kath Bowen			Executive Committee
22	Tracey Huntley			Executive Committee
23	Rhiannon Philip			Executive Committee
24	Ieuan Rosser			Executive committee
25	Ewan Key			Bridgend Executive committee
26	Evan Thomas			Bridgend Executive committee

Name	Dates acted if not for whole year

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Graham Paul	
Bank	Barclays	

#### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

#### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected at the Annual General Meeting; each club within the Federation nominates two members to become trustees of the Federation and vote at Executive Committee meetings and the AGM. In addition, the County Chairman, Vice Chairman, Events and Marketing committee chair, Competitions Committee chair, Management committee chair, President and 6 co-opted advisors, all elected or confirmed at the AGM, are also trustees.

#### Additional governance issues (Optional information)



You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the clubs associated within the Federation is open to all young people aged between 10 and 28. The trustees oversee the day to day running of the club through the Executive committee; trustees seek the views of members, the Federation's staff and volunteers in deciding the activities to be run. The Federation is affiliated to the National Federation of Young Farmers Clubs and also send representatives to the Board of Wales Federation of Young Farmers Clubs.

There is a Safeguarding Policy in place. Data Barring service checks are carried out prior to commencement of employment or trusteeship and checks carried out again in line with statutory requirements.

All trustees give their time voluntarily and receive no remuneration or other benefits as a result of their trusteeship.

There is a previously approved and declared familial relationship between one trustee and the sole paid member of staff. However, there are procedural checks and approvals in place to ensure that there can be no conflict of interest.

The organisation is in final stages of transferring its activities to a CIO in with the same name and objects (with Charity Number 1176227) and is awaiting transfer of the bank accounts for this to take place.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To advance the education and personal development of young members of the public at large in agriculture, rural life and affairs, international understanding, home crafts, the environment and related subjects.

In the interests of the social welfare of such members, to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities, which will improve their spiritual and mental capacities, health and well-being, raise awareness, self-reliance and individual responsibility so that they may develop as individuals into full citizens.

To promote its activities through the mediums of English and welsh and to ensure those activities enhance the members' understanding and knowledge of Welsh rural life, welsh culture and the welsh language, along with providing an understanding of other cultures.



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Trustees, in planning our activities for the year, kept in mind the Charity Commission's guidance on public benefit at our trustees meetings (executive committee). The main activities are as follows: a program of events, competitions and activities designed to improve knowledge, teamwork and community engagement.

Several activities undertaken throughout the year to improve skills and education of members as well as provide entertainment and services to the general public. These include Stockjudging and Carcass Judging competitions providing members with the opportunity to advance their knowledge and skills; public speaking, interview, cookery and bricklaying competitions to build life skills; field day competitions that build on farming skills as well as the sports and entertainment competition.

Members were also given the opportunity to participate in the Wales YFC and NFYFC travel programmes which resulted in some members travelling overseas and within the UK.

Members and Trustees undertook training in governance skills, officer roles and Safeguarding

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are vital to the work of the organisation and without the contribution of volunteers the County Federation would not be able to function.



**Summary of the main achievements of the charity during the year**

We have held a great stock judging competition day where members went on to represent Glamorgan at Wales and National Finals.

We held a successful Drama competition at Port talbot princess royal theatre where over 150 members took part and Gelligaer went on to Win the Wales final and represent Glamorgan and Wales in the National finals and won.

We have held successful public speaking days and again members were successful in represent Glamorgan in Wales YFC finals.

We have also held a quiz evening and fundraising activities alongside our competition calendar for members to get together and socialise.



## Section E

## Financial review

Brief statement of the charity's policy on reserves

The main financial risks to the charity is reduced income from sponsorship and membership returns. The funds are held to cover over 6 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

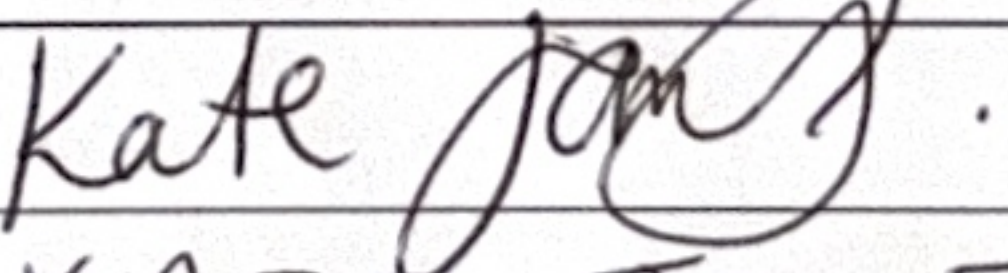

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KATE JAMES.	ELEN WILLIAMS
Position (eg Secretary, Chair, etc)	Treasurer	Co opted member
Date	24/4/2025	



**GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS**

**ACCOUNTS**

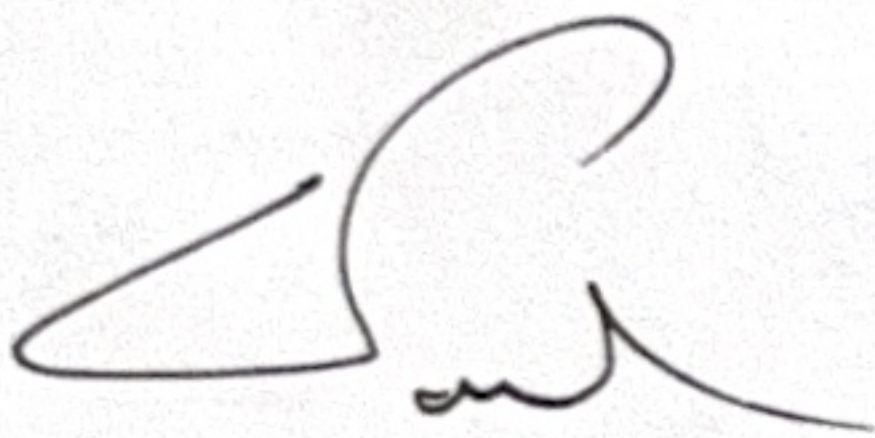
**AS AT 31ST JULY 2024**



GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

We have prepared the adjoining Balance sheet and Income and Expenditure Account as at and for the year ended 31st July 2024 from the books and papers produced for our inspection and from information given to us and we certify these accounts to be in accordance therewith.



GRAHAM PAUL LTD.



**GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS**

**BALANCE SHEET**

**AS AT 31ST JULY 2024**

	2024		2023
<b><u>FIXED ASSETS</u></b>			
Equipment			
Balance brought forward	316		474
Additions	410		-
	<u>726</u>		<u>474</u>
Less: Depreciation	<u>158</u>		<u>158</u>
		568	316
<b><u>CURRENT ASSETS</u></b>			
Bank account - Business Tracker Account	15,178		15,029
Bank account- AGM Account	-		4,818
Bank account - Current Account	42,000		38,436
Debtors and prepayments	6,558		500
Stock	2,577		-
Cash in hand	15		15
	<u>66,328</u>		<u>58,798</u>
<b><u>CURRENT LIABILITIES</u></b>			
Creditors and accruals	<u>2,063</u>		<u>1,827</u>
		64,265	56,971
		<u>64,833</u>	<u>57,286</u>
<b><u>REPRESENTED BY:</u></b>			
Capital account balance brought forward		57,286	61,432
Excess of income over expenditure		<u>7,547</u>	<u>- 4,146</u>
		<u>64,833</u>	<u>57,286</u>

.....  
Signed

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Date



GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

INCOME AND EXPENDITURE ACCOUNT

AS AT 31ST JULY 2024

		2024	2023
Subscriptions		19,670	14,250
Other grants		5,000	1,000
Welsh Grants		1,444	1,144
Donations and sponsors	page 4	3,220	4,856
Surplus on Fund Raising activities	page 4	6,743	6,973
Miscellaneous Income	page 4	4,167	1,542
Bank interest received		149	62
		<u>40,394</u>	<u>29,827</u>
Transferred to page 3		<u>40,394</u>	<u>29,827</u>



GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

INCOME AND EXPENDITURE ACCOUNT

AS AT 31ST JULY 2024

<u>EXPENDITURE</u>	2024	2023
Salaries and NI	12,648	13,602
Travelling expenses	1,565	2,405
Telephone and internet	160	159
Office supplies	405	11
Office rent	4,514	4,440
Insurance	2,315	2,044
National levy	7,511	7,020
Professional fees	1,091	742
Miscellaneous expenses	1,603	2,470
DBS Checks	168	264
Expenses back to clubs	708	508
Tuckshop	-	150
Depreciation	<u>158</u>	<u>158</u>
	32,847	33,973
Less Income:	40,394	29,827
Excess of income over expenditure	<u><u>7,547</u></u>	<u><u>- 4,146</u></u>



**GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS**

**NOTES TO THE ACCOUNTS**

**AS AT 31ST JULY 2024**

**DONATIONS AND SPONSORS**

	2024	2023
Wales YFC	1,000	-
Mrs March	100	-
NFU	200	1,200
Wick	20	-
Penllyn Estate	200	-
CAF	500	-
J Homfary	-	1,400
E Williams	-	25
Amazon	-	31
Cowbridge food & drink festival	1,200	2,200
	<u>3,220</u>	<u>4,856</u>

**SURPLUS ON FUND RAISING ACTIVITIES**

Quiz Night	250	184
Pantomime	2,222	1,696
Bavarian Evening	-	1,502
Field Day	- 459	- 1,194
Rally Day	6,553	2,865
HRT Sales Day	1,392	-
Lamb scheme	18	11
Drama 23	- 3,297	-
Spring Fling	-	620
Cheltenham bus	-	- 66
Raffle	-	91
JCB trip	-	1,035
Pub Golf	65	229
	<u>6,743</u>	<u>6,973</u>

**MISCELLANEOUS RECEIPTS**

A/C Transfer	1,160	-
Club Minute Book	61	-
Insurance	2,756	1,048
Miscellaneous	190	494
	<u>4,167</u>	<u>1,542</u>