



Trustees' Annual Report for the period

Period start date

Period end date

From

To

Section A

Reference and administration details

Charity name

Glamorgan Federation of Young Farmer Clubs

Other names charity is known by

Registered charity number (if any)

508070

Charity's principal address

County Office, Penllyn Estate, Llwynhelig, Cowbridge,

Vale of Glamorgan

Postcode

CF71 7FF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ieuan Rosser	Co opted		Executive Committee
2	Kate Thomas	Treasurer		Executive Committee
3	Elen Williams	Chairman		Executive Committee
4	Huw Rowland	Vice Chairman		Executive Committee
5	Lloyd Harris Thomas	Co opted		Executive Committee
6	Andrew Joseph	Competitions Chairman		Executive Committee
7	Jack Gwyn Thomas	Co opted		Executive Committee
8	Alex Edwards	Co opted		Executive Committee
9	Craig Hill	Co opted		Executive Committee
10	Hannah Lewis	Management committee Chairman		Management committee
11	Owen Edward Thoms			Neath Executive Committee
12	Jasmine Rowlands Lean			Neath Executive Committee
13	Michael Burley			Maendy Executive Committee
14	Rachel Anstey			Maendy Executive Committee
15	Ewan Key			Bridgend Executive Committee
16	Evan Thomas			Bridgend Executive Committee
17	Charlotte Edwards			Gelligaer Executive Committee

18	Cai Edwards			Gelligaer Executive Committee
19	Ethan Harry			Gower Executive Committee
20	Llewellyn Roberts			Gower Executive Committee
21	Thomas Edwards			Llantrisant Executive Committee
22	Caitlin Harcombe			Llantrisant Executive Committee
23	Gemma Tooze			Wick Executive Committee
24	Mike Mitchel			Wick Executive Committee
25	Annwen Williams	President		Executive Committee
26	Emily Morgan	Events Chairman		Executive Committee

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Graham Paul	
Bank	Barclays	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Unincorporated organisation
Trustee selection methods	Trustees are selected at the Annual General Meeting; each club within the Federation nominates two members to become trustees of the Federation and vote at Executive Committee meetings and the AGM. In addition, the County Chairman, Vice Chairman, Events and Marketing committee chair, Competitions Committee chair, Management chair, President and 6 co-opted advisors, all elected or confirmed at the AGM, are also trustees.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the clubs associated within the Federation is open to all young people aged between 10 and 28. The trustees oversee the day to day running of the club through the Executive committee; trustees seek the views of members, the Federation's staff and volunteers in deciding the activities to be run. The Federation is affiliated to the National Federation of Young Farmers Clubs and also send representatives to the Board of Wales Federation of Young Farmers Clubs.

There is a Safeguarding Policy in place. Data Barring service checks are carried out prior to commencement of employment or trusteeship and checks carried out again in line with statutory requirements.

All trustees give their time voluntarily and receive no remuneration or other benefits as a result of their trusteeship.

There is a previously approved and declared familial relationship between one trustee and the sole paid member of staff. However, there are procedural checks and approvals in place to ensure that there can be no conflict of interest.

The organisation is in final stages of transferring its activities to a CIO in with the same name and objects (with Charity Number 1176227) and is awaiting transfer of the bank accounts for this to take place.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education and personal development of young members of the public at large in agriculture, rural life and affairs, international understanding, home crafts, the environment and related subjects.

In the interests of the social welfare of such members, to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities, which will improve their spiritual and mental capacities, health and well-being, raise awareness, self-reliance and individual responsibility so that they may develop as individuals into full citizens.

To promote its activities through the mediums of English and welsh and to ensure those activities enhance the members' understanding and knowledge of Welsh rural life, welsh culture and the welsh language, along with providing an understanding of other cultures.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees, in planning our activities for the year, kept in mind the Charity Commission's guidance on public benefit at our trustees meetings (executive committee). The main activities are as follows: a program of events, competitions and activities designed to improve knowledge, teamwork and community engagement.

Several activities undertaken throughout the year to improve skills and education of members as well as provide entertainment and services to the general public. These include Stockjudging and Carcass Judging competitions providing members with the opportunity to advance their knowledge and skills; public speaking, interview, cookery and bricklaying competitions to build life skills; field day competitions that build on farming skills as well as the sports and entertainment competition.

Members were also given the opportunity to participate in the Wales YFC and NFYFC travel programmes which resulted in some members travelling overseas and within the UK.

Members and Trustees undertook training in governance skills, officer roles and Safeguarding

Additional details of objectives and activities (Optional information)

Volunteers are vital to the work of the organisation and without the contribution of volunteers the County Federation would not be able to function.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main
achievements of the charity
during the year**

We held a successful Stockjudging day where members went on to represent Glamorgan at Wales and national finals.

We held a successful entertainments weekend at Barry memo arts centre where 6 out of the 7 clubs took part. Wick went on to represent Glamorgan at the WALES YFC Final

Two well attended public speaking days where members went onto represent Glamorgan on the Wales YFC finals.

We also held a field day and rally day where members competed in a variety of competitions and successful members went on to represent Glamorgan at Wales and National finals.

We held a quiz night and a Bavarian themed evening.

Members took part in mental health training with DPJ and talks from other agricultural business.

Section E

Financial review

Brief statement of the charity's policy on reserves

The main financial risks to the charity is reduced income from sponsorship and membership returns. The funds are held to cover over 6 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

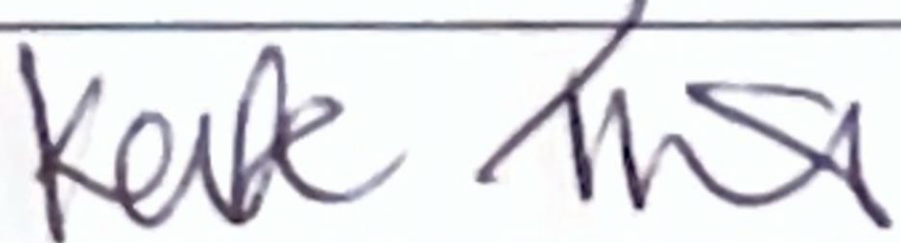

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KATE THOMAS	ELEN WILLIAMS
Position (eg Secretary, Chair, etc)	TREASURER.	CHAIRMAN.
Date	1 / 5 / 24	

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

AS AT 31ST JULY 2023

We have prepared the adjoining Balance sheet and Income and Expenditure Account as at and for the year ended 31st July 2023 from the books and papers produced for our inspection and from information given to us and we certify these accounts to be in accordance therewith.

GRAHAM PAUL LTD.
CHARTERED ACCOUNTANTS.

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

BALANCE SHEET

AS AT 31ST JULY 2023

	2023		2022	
<u>FIXED ASSETS</u>				
Equipment				
Balance brought forward	474		631	
Additions	-		-	
	<u>474</u>		<u>631</u>	
Less: Depreciation	158		157	
	<u>316</u>		<u>474</u>	
<u>CURRENT ASSETS</u>				
Bank account - Business Tracker Account	15,029		14,865	
Bank account- AGM Account	4,818		4,818	
Bank account - Current Account	38,436		36,265	
Debtors and prepayments	9,594		5,831	
Cash in hand	15		15	
	<u>67,892</u>		<u>61,794</u>	
<u>CURRENT LIABILITIES</u>				
Creditors and accruals	1,748		834	
	<u>66,145</u>		<u>60,959</u>	
	<u>66,460</u>		<u>61,433</u>	
<u>REPRESENTED BY:</u>				
Capital account balance brought forward	61,432		62,270	
Excess of income over expenditure	5,028		- 838	
	<u>66,460</u>		<u>61,432</u>	

Date

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

INCOME AND EXPENDITURE ACCOUNT

AS AT 31ST JULY 2023

Subscriptions		20,483	9,540
80th Dinner		-	4,200
Other grants		1,000	-
Welsh Grants		1,144	1,144
Donations and sponsors	page 4	5,096	845
Surplus on Fund Raising activities	page 4	7,241	3,634
Miscellaneous Income		2,388	2,060
Bank interest received		62	1
		<u>37,414</u>	<u>21,424</u>
Transferred to page 3		<u><u>37,414</u></u>	<u><u>21,424</u></u>

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

INCOME AND EXPENDITURE ACCOUNT

AS AT 31ST JULY 2023

<u>EXPENDITURE</u>	2023	2022
Salaries and NI	13,602	10,796
Expenses	2,405	1,458
Telephone and internet	159	144
Office supplies	11	786
Office rent	4,440	4,440
Insurance	2,044	1,216
National levy	7,020	987
Professional fees	742	432
Miscellaneous expenses	882	321
Room Hire/New Tent	-	790
DBS Checks	264	364
Expenses back to clubs	508	-
Competition Charges	-	369
Tuckshop	150	-
Depreciation	<u>158</u>	<u>158</u>
	32,385	22,262
Less income per page 2:	37,414	21,424
Excess of income over expenditure	<u><u>5,028</u></u>	<u><u>- 838</u></u>

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

NOTES TO THE ACCOUNTS

AS AT 31ST JULY 2023

DONATIONS AND SPONSORS

	2023	2022
HSBC	-	500
Mrs March	-	50
NFU	1,200	200
Rose	-	80
J Homfary	1,400	-
E Williams	25	-
Amazon	31	15
Misc Sponsorship	240	-
Cowbridge food & drink festival	2,200	-
	<u>5,096</u>	<u>845</u>

SURPLUS ON FUND RAISING ACTIVITIES

Quiz Night	184	367
Pantomine	1,780	2,124
Bavarian Evening	1,502	- 1,225
Field Day	- 773	350
Rally Day	4,136	1,444
Lamb scheme	11	30
Spring Fling	620	544
Cheltenham bus	- 66	-
Raffle	91	-
JCB trip	- 473	-
Pub Golf	229	-
	<u>7,241</u>	<u>3,634</u>

MISCELLANEOUS RECEIPTS

Eisteddfod Chair	-	750
County Quiz & Public Speaking Tuckshop	-	560
Training Money	-	750
Insurance	1,868	-
Miscellaneous	520	-
	<u>2,388</u>	<u>2,060</u>