THE GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

England & Wales · Charity number 508070

Details

Status	Registered
Legal form	Other
Registered	1979-01-04
Register	View on the Charity Commission register

Contact

Address	Glamorgan YFC Office Penllyn estate Llwynhelig cowbridge vale of glamorgan cf71 7ff
Phone	07779331839
Email	glamorgan@yfc-wales.org.uk

Activities

Objects: TO ADVANCE THE EDUCATION OF YOUNG MEMBERS OF THE PUBLIC AT LARGE IN AGRICULTURE, HOME CRAFTS, COUNTRY LIFE, AND RELATED SUBJECTS. (FOR FURTHER DETAILS SEE CLAUSE 2 OF THE CONSTITUTION).

Activities: A youth organisation for people interested in the rural community aged between 10-26 years old.

Classification

- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

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Geography

- Bridgend
- Caerphilly
- Cardiff
- City Of Swansea
- Merthyr Tydfil
- Neath Port Talbot
- Rhondda Cynon Taff
- Vale Of Glamorgan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£28,413	£35,023	-	-
2024-07-31	£64,833	£57,286	-	-
2023-07-31	£66,460	£61,432	-	-
2022-07-31	£21,424	£22,262	-	-
2021-07-31	£16,662	£22,176	-	-

Trustees

Name	Role	Appointed
BETH JOHN		
Kate James		2014-09-18

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THE GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

England & Wales - Charity number 508070

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	08	2024		31	07	2025

Section A Reference and administration details

Charity name Glamorgan Federation of Young Farmer Clubs

Other names charity is known by

Registered charity number (if any) 508070

Charity's principal address	County Office, Penllyn Estate, Llwynhelig, Cowbridge,
	Vale of Glamorgan
Postcode	**CF71 7FF**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kate Miles	County President		Glamorgan Executive
2	Emily Morgan	County Chairman		Glamorgan Executive
3	Andrew Joseph	Vice County Chairman Competitions Chairman		Glamorgan Executive
4	Jasmine Rowlands Lean	Events Chairman		Glamorgan Executive
5	Kate James	Treasurer		Glamorgan Executive
6	Annwen Williams	Management Chairman		Glamorgan Executive
7	Leah Bevan	Co opted		Glamorgan Executive
8	Elen Williams	Co opted		Glamorgan Executive
9	Helen Simmonds	Co opted		Glamorgan Executive
10	Ieuan Rosser	Co opted		Glamorgan Executive
11	Lee Pritchard	Co opted		Glamorgan Executive
12	Georgia Jenkins			Bridgend Executive
13	Lewys Robins			Bridgend Executive
14	Oliver Morgan			Gelligaer Executive
15	Bethan Elinor Williams			Gelligaer Executive
16	Milly Jane Buttler			Gower Executive
17	Jack Morgan			Gower Executive
18	Ocean Bloom			Llantrisant Executive
19	Rosie Gower			Llantrisant Executive
20	Lauren David			Maendy Executive
21	Harriet Edwards			Maendy Executive
22	Lowri Leyshon			Neath Executive
23	Olivia Davies			Neath Executive
24	Luke Holmes			Wick Executive
25	Catrin Howells			Wick Executive

26				

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Graham Paul	2 Old Field Rd, Bridgend CF35 5LJ
Bank	Barclays	

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected at the Annual General Meeting; each club within the Federation nominates two members to become trustees of the Federation and vote at Executive Committee meetings and the AGM. In addition, the County Chairman, Vice Chairman, Events and Marketing committee chair, Competitions Committee chair, Management chair, President and 6 co-opted advisors, all elected or confirmed at the AGM, are also trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the clubs associated within the Federation is open to all young people aged between 10 and 28. The trustees oversee the day to day running of the club through the Executive committee; trustees seek the views of members, the Federation's staff and volunteers in deciding the activities to be run. The Federation is affiliated to the National Federation of Young Farmers Clubs and also send representatives to the Board of Wales Federation of Young Farmers Clubs.

There is a Safeguarding Policy in place. Data Barring service checks are carried out prior to commencement of employment or trusteeship and checks carried out again in line with statutory requirements.

All trustees give their time voluntarily and receive no remuneration or other benefits as a result of their trusteeship.

There is a previously approved and declared familial relationship between one trustee and the sole paid member of staff. However, there are procedural checks and approvals in place to ensure that there can be no conflict of interest.

The organisation is in final stages of transferring its activities to a CIO in with the same name and objectivess (with Charity Number 1176227) and is awaiting transfer of the bank accounts for this to take place.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education and personal development of young members of the public at large in agriculture, rural life and affairs, international understanding, home crafts, the environment and related subjects.

In the interests of the social welfare of such members, to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities, which will improve their spiritual and mental capacities, health and well-being, raise awareness, self-reliance and individual responsibility so that they may develop as individuals into full citizens.

To promote its activities through the mediums of English and welsh and to ensure those activities enhance the members' understanding and knowledge of Welsh rural life, welsh culture and the welsh language, along with providing an understanding of other cultures.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees, in planning our activities for the year, kept in mind the Charity Commission's guidance on public benefit at our trustees meetings (executive committee). The main activities are as follows: a program of events, competitions and activities designed to improve knowledge, teamwork and community engagement.

Several activities undertaken throughout the year to improve skills and education of members as well as provide entertainment and services to the general public. These include Stockjudging and Carcass Judging competitions providing members with the opportunity to advance their knowledge and skills; public speaking, interview, cookery and bricklaying competitions to build life skills; field day competitions that build on farming skills as well as the sports and entertainment competition.

Members were also given the opportunity to participate in the Wales YFC and NFYFC travel programmes which resulted in some members travelling overseas and within the UK.

Members and Trustees undertook training in governance skills, officer roles and Safeguarding

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are vital to the work of the organisation and without the contribution of volunteers the County Federation would not be able to function.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

We held a successful Stockjudging day where members went on to represent Glamorgan at Wales and national finals.

We held a successful entertainments weekend at Barry memo arts centre where all 7 clubs took part, Gelligaer went on to represent Glamorgan at the WALES YFC Final

Two well attended public speaking days where members went onto represent Glamorgan on the Wales YFC finals.

We also held a field day and rally day where members competed in a variety of competitions and successful members went on to represent Glamorgan at Wales and National finals.

We held a quiz night.

Members took part in first aid training.

Section E — Financial review

Brief statement of the charity's policy on reserves

The main financial risks to the charity is reduced income from sponsorship and membership returns. We keep reserve funds to cover over 6 months of operational costs in the event of a significant loss of income and to meet any unforeseen expenditure that may occur

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

The 2024/25 financial year saw us make an operational loss of £ 6610
This loss can be attributed to

- Less membership

A reduction in sponsorship

- A reduction in income raised from fundraising

We have put plans in place to mitigate a repeat of this during 2025/26.

Section F — Other optional information

Section G — Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Kate James	H Simmonds
Full name(s)	KATE JAMES	HELEN SIMMONDS
Position (eg Secretary, Chair, etc)	TREASURER.	TRUSTEE
Date	26/3/26	

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

AS AT 31ST JULY 2025

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

We have prepared the adjoining Balance sheet and Income and Expenditure Account as at and for the year ended 31st July 2025 from the books and papers produced for our inspection and from information given to us and we certify these accounts to be in accordance therewith

XEINADIN SOUTH WALES & WEST LIMITED

		2025	2024
Subscriptions		17,575	19,670
Other grants		-	5,000
Welsh Grants		672	1,444
Donations and sponsors	page 4	700	2,020
Surplus on Fund Raising activities	page 4	5,272	6,743
Miscellaneous Income		4,032	5,367
Bank interest received		163	149
Transferred to page 3		28,413	40,394
		28,413	40,394

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

BALANCE SHEET

AS AT 31ST JULY 2025

		2025		2024	
FIXED ASSETS					
Equipment					
Balance brought forward		568		316	
Additions		-		410	
		568		726	
Less:	Depreciation	220		158	
			348		568
CURRENT ASSETS					
Business Tracker Account		15,454		15,178	
Current Account		35,101		42,000	
Debtors and prepayments		8,923		6,558	
Stock		1,000		2,577	
Cash in hand		15		15	
		60,494		66,328	
CURRENT LIABILITIES					
Creditors and accruals		2,619		2,063	
			57,875		64,265
			58,223		64,833

REPRESENTED BY;

Capital account balance brought forward	64,833	57,286
Excess of income over expenditure	- 6,610	7,547
	58,223	64,833

Date

EXPENDITURE	2025		2024	
Salaries and NI	12,238		12,648	
Expenses	2,092		1,565	
Telephone and internet	144		160	
Office supplies	881		405	
Office rent	4,644		4,514	
Insurance	2,480		2,315	
National levy	8,460		7,511	
Professional fees	809		1,091	
Miscellaneous expenses	843		1,603	
DBS Checks	602		168	
Expenses back to clubs	1,611		708	
Depreciation	220		158	
		35,023		32,847
Less Income:		28,413		40,394
Excess of income over expenditure		- 6,610		7,547

DONATIONS AND SPONSORS

	2025	2024
Wales YFC	-	1,000
Mrs March	-	100
NFU	200	200
Wick	-	20
Penllyn Estate	-	200
CAF	500	500
	700	2,020

SURPLUS ON FUND RAISING ACTIVITIES

Quiz Night	195	250
Pantomime	3,706	2,222
Field Day	- 638	- 459
Rally Day	- 107	6,553
HRT Sales Day	1,044	1,392
Lamb scheme	250	18
Drama 24	-	- 3,297
Darts Night	822	-
Pub golf	-	65
	5,272	6,743

MISCELLANEOUS RECEIPTS

A/C Transfer	-	1,160
Left over food & drink	672	-
Cowbridge Food Festival	1200	1,200
Club Minute Book	39	61
Insurance	1,823	2,756
Miscellaneous	298	190
	4,032	5,367

THE GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

England & Wales - Charity number 508070

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	08	2023	To	31	07	2024

Section A Reference and administration details

Charity name Glamorgan Federation of Young Farmer Clubs

Other names charity is known by

Registered charity number (if any) 508070

Charity's principal address	County Office, Penllyn Estate, Llwynhelig, Cowbridge,
	Vale of Glamorgan
Postcode	**CF71 7FF**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lee Pritchard	County Chairman		Executive Committee
2	Emily Morgan	Vice County Chairman		Executive Committee
3	Kate James	Treasurer		Executive Committee
4	Elen Williams	Co opted		Executive Committee
5	Andrew Joseph	Competitions Chairman		Executive Committee
6	Craig Hill	President		Executive Committee
7	Annwen Williams	Management committee Chairman		Management committee
8	Gemma Tooze	Events Chairman		Executive Committee
9	Jasmine Rowlands Lean			Neath Executive Committee
10	Daniel Hearne			Neath Executive Committee
11	Clare Brown			Maendy Executive Committee
12	James Anstey			Maendy Executive Committee
13	Oliver Morgan			Gelligaer Executive Committee
14	Elinor Williams			Gelligaer Executive Committee
15	Ethan Harry			Gower Executive Committee
16	Llewllyn Chapman			Gower Executive Committee
17	Rowan Gear			Llantrisant Executive Committee
18	Ocean Bloom			Llantrisant Executive Committee

19	Rory Vizard			Wick Executive Committee
20	Luke Morgan			Wick Executive Committee
21	Kath Bowen			Executive Committee
22	Tracey Huntley			Executive Committee
23	Rhiannon Philip			Executive Committee
24	Ieuan Rosser			Executive committee
25	Ewan Key			Bridgend Executive committee
26	Evan Thomas			Bridgend Executive committee

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Graham Paul	
Bank	Barclays	

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

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Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
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Membership of the clubs associated within the Federation is open to all young people aged between 10 and 28. The trustees oversee the day to day running of the club through the Executive committee; trustees seek the views of members, the Federation's staff and volunteers in deciding the activities to be run. The Federation is affiliated to the National Federation of Young Farmers Clubs and also send representatives to the Board of Wales Federation of Young Farmers Clubs.

There is a Safeguarding Policy in place. Data Barring service checks are carried out prior to commencement of employment or trusteeship and checks carried out again in line with statutory requirements.

All trustees give their time voluntarily and receive no remuneration or other benefits as a result of their trusteeship.

There is a previously approved and declared familial relationship between one trustee and the sole paid member of staff. However, there are procedural checks and approvals in place to ensure that there can be no conflict of interest.

The organisation is in final stages of transferring its activities to a CIO in with the same name and objects (with Charity Number 1176227) and is awaiting transfer of the bank accounts for this to take place.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

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In the interests of the social welfare of such members, to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities, which will improve their spiritual and mental capacities, health and well-being, raise awareness, self-reliance and individual responsibility so that they may develop as individuals into full citizens.

To promote its activities through the mediums of English and welsh and to ensure those activities enhance the members' understanding and knowledge of Welsh rural life, welsh culture and the welsh language, along with providing an understanding of other cultures.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees, in planning our activities for the year, kept in mind the Charity Commission's guidance on public benefit at our trustees meetings (executive committee). The main activities are as follows: a program of events, competitions and activities designed to improve knowledge, teamwork and community engagement.

Several activities undertaken throughout the year to improve skills and education of members as well as provide entertainment and services to the general public. These include Stockjudging and Carcass Judging competitions providing members with the opportunity to advance their knowledge and skills; public speaking, interview, cookery and bricklaying competitions to build life skills; field day competitions that build on farming skills as well as the sports and entertainment competition.

Members were also given the opportunity to participate in the Wales YFC and NFYFC travel programmes which resulted in some members travelling overseas and within the UK.

Members and Trustees undertook training in governance skills, officer roles and Safeguarding

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are vital to the work of the organisation and without the contribution of volunteers the County Federation would not be able to function.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

We have held a great stock judging competition day where members went on to represent Glamorgan at Wales and National Finals.

We held a successful Drama competition at Port talbot princess royal theatre where over 150 members took part and Gelligaer went on to Win the Wales final and represent Glamorgan and Wales in the National finals and won.

We have held successful public speaking days and again members were successful in represent Glamorgan in Wales YFC finals.

We have also held a quiz evening and fundraising activities alongside our competition calendar for members to get together and socialise.

Section E Financial review

Brief statement of the charity's policy on reserves	The main financial risks to the charity is reduced income from sponsorship and membership returns. The funds are held to cover over 6 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Kate James.	
Full name(s)	KATE JAMES.	ELEN WILLIAMS
Position (eg Secretary, Chair, etc)	Treasurer	Co opted member
Date	24/4/2025	

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

AS AT 31ST JULY 2024

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

We have prepared the adjoining Balance sheet and Income and Expenditure Account as at and for the year ended 31st July 2024 from the books and papers produced for our inspection and from information given to us and we certify these accounts to be in accordance therewith.



GRAHAM PAUL LTD.

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

BALANCE SHEET

AS AT 31ST JULY 2024

	2024		2023	
FIXED ASSETS				
Equipment				
Balance brought forward	316		474	
Additions	410		-	
	726		474	
Less: Depreciation	158		158	
		568		316
CURRENT ASSETS				
Bank account - Business Tracker Account	15,178		15,029	
Bank account- AGM Account	-		4,818	
Bank account - Current Account	42,000		38,436	
Debtors and prepayments	6,558		500	
Stock	2,577		-	
Cash in hand	15		15	
	66,328		58,798	
CURRENT LIABILITIES				
Creditors and accruals	2,063		1,827	
		64,265		56,971
		64,833		57,286
REPRESENTED BY;				
Capital account balance brought forward		57,286		61,432
Excess of income over expenditure		7,547		- 4,146
		64,833		57,286

.....
Signed

.....
Date

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

INCOME AND EXPENDITURE ACCOUNT

AS AT 31ST JULY 2024

		2024	2023
Subscriptions		19,670	14,250
Other grants		5,000	1,000
Welsh Grants		1,444	1,144
Donations and sponsors	page 4	3,220	4,856
Surplus on Fund Raising activities	page 4	6,743	6,973
Miscellaneous Income	page 4	4,167	1,542
Bank interest received		149	62
		40,394	29,827
Transferred to page 3		40,394	29,827

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

INCOME AND EXPENDITURE ACCOUNT

AS AT 31ST JULY 2024

	2024		2023	
EXPENDITURE				
Salaries and NI	12,648		13,602	
Travelling expenses	1,565		2,405	
Telephone and internet	160		159	
Office supplies	405		11	
Office rent	4,514		4,440	
Insurance	2,315		2,044	
National levy	7,511		7,020	
Professional fees	1,091		742	
Miscellaneous expenses	1,603		2,470	
DBS Checks	168		264	
Expenses back to clubs	708		508	
Tuckshop	-		150	
Depreciation	158		158	
		32,847		33,973
Less Income:		40,394		29,827
Excess of income over expenditure		7,547		- 4,146

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

NOTES TO THE ACCOUNTS

AS AT 31ST JULY 2024

DONATIONS AND SPONSORS

	2024	2023
Wales YFC	1,000	-
Mrs March	100	-
NFU	200	1,200
Wick	20	-
Penllyn Estate	200	-
CAF	500	-
J Homfary	-	1,400
E Williams	-	25
Amazon	-	31
Cowbridge food & drink festival	1,200	2,200
	3,220	4,856

SURPLUS ON FUND RAISING ACTIVITIES

Quiz Night	250	184
Pantomime	2,222	1,696
Bavarian Evening	-	1,502
Field Day	- 459	- 1,194
Rally Day	6,553	2,865
HRT Sales Day	1,392	-
Lamb scheme	18	11
Drama 23	- 3,297	-
Spring Fling	-	620
Cheltenham bus	-	- 66
Raffle	-	91
JCB trip	-	1,035
Pub Golf	65	229
	6,743	6,973

MISCELLANEOUS RECEIPTS

A/C Transfer	1,160	-
Club Minute Book	61	-
Insurance	2,756	1,048
Miscellaneous	190	494
	4,167	1,542

THE GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

England & Wales - Charity number 508070

Accounts

Trustees' Annual Report for the period

Period start date **From** Period end date **To**

Section A Reference and administration details

Charity name	Glamorgan Federation of Young Farmer Clubs
Other names charity is known by	
Registered charity number (if any)	508070
Charity's principal address	County Office, Penllyn Estate, Llwynhelig, Cowbridge,
	Vale of Glamorgan
Postcode	**CF71 7FF**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ieuan Rosser	Co opted		Executive Committee
2	Kate Thomas	Treasurer		Executive Committee
3	Elen Williams	Chairman		Executive Committee
4	Huw Rowland	Vice Chairman		Executive Committee
5	Lloyd Harris Thomas	Co opted		Executive Committee
6	Andrew Joseph	Competitions Chairman		Executive Committee
7	Jack Gwyn Thomas	Co opted		Executive Committee
8	Alex Edwards	Co opted		Executive Committee
9	Craig Hill	Co opted		Executive Committee
10	Hannah Lewis	Management committee Chairman		Management committee
11	Owen Edward Thoms			Neath Executive Committee
12	Jasmine Rowlands Lean			Neath Executive Committee
13	Michael Burley			Maendy Executive Committee
14	Rachel Anstey			Maendy Executive Committee
15	Ewan Key			Bridgend Executive Committee
16	Evan Thomas			Bridgend Executive Committee
17	Charlotte Edwards			Gelligaer Executive Committee

18	Cai Edwards			Gelligaer Executive Committee
19	Ethan Harry			Gower Executive Committee
20	Llewllyn Roberts			Gower Executive Committee
21	Thomas Edwards			Llantrisant Executive Committee
22	Caitlin Harcombe			Llantrisant Executive Committee
23	Gemma Tooze			Wick Executive Committee
24	Mike Mitchel			Wick Executive Committee
25	Annwen Williams	President		Executive Committee
26	Emily Morgan	Events Chairman		Executive Committee

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Graham Paul	
Bank	Barclays	

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Unincorporated organisation
Trustee selection methods	Trustees are selected at the Annual General Meeting; each club within the Federation nominates two members to become trustees of the Federation and vote at Executive Committee meetings and the AGM. In addition, the County Chairman, Vice Chairman, Events and Marketing committee chair, Competitions Committee chair, Management chair, President and 6 co-opted advisors, all elected or confirmed at the AGM, are also trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

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- relationship with any related parties;
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There is a Safeguarding Policy in place. Data Barring service checks are carried out prior to commencement of employment or trusteeship and checks carried out again in line with statutory requirements.

All trustees give their time voluntarily and receive no remuneration or other benefits as a result of their trusteeship.

There is a previously approved and declared familial relationship between one trustee and the sole paid member of staff. However, there are procedural checks and approvals in place to ensure that there can be no conflict of interest.

The organisation is in final stages of transferring its activities to a CIO in with the same name and objects (with Charity Number 1176227) and is awaiting transfer of the bank accounts for this to take place.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education and personal development of young members of the public at large in agriculture, rural life and affairs, international understanding, home crafts, the environment and related subjects.

In the interests of the social welfare of such members, to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities, which will improve their spiritual and mental capacities, health and well-being, raise awareness, self-reliance and individual responsibility so that they may develop as individuals into full citizens.

To promote its activities through the mediums of English and welsh and to ensure those activities enhance the members' understanding and knowledge of Welsh rural life, welsh culture and the welsh language, along with providing an understanding of other cultures.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees, in planning our activities for the year, kept in mind the Charity Commission's guidance on public benefit at our trustees meetings (executive committee). The main activities are as follows: a program of events, competitions and activities designed to improve knowledge, teamwork and community engagement.

Several activities undertaken throughout the year to improve skills and education of members as well as provide entertainment and services to the general public. These include Stockjudging and Carcass Judging competitions providing members with the opportunity to advance their knowledge and skills; public speaking, interview, cookery and bricklaying competitions to build life skills; field day competitions that build on farming skills as well as the sports and entertainment competition.

Members were also given the opportunity to participate in the Wales YFC and NFYFC travel programmes which resulted in some members travelling overseas and within the UK.

Members and Trustees undertook training in governance skills, officer roles and Safeguarding

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are vital to the work of the organisation and without the contribution of volunteers the County Federation would not be able to function.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

We held a successful Stockjudging day where members went on to represent Glamorgan at Wales and national finals.

We held a successful entertainments weekend at Barry memo arts centre where 6 out of the 7 clubs took part. Wick went on to represent Glamorgan at the WALES YFC Final

Two well attended public speaking days where members went onto represent Glamorgan on the Wales YFC finals.

We also held a field day and rally day where members competed in a variety of competitions and successful members went on to represent Glamorgan at Wales and National finals.

We held a quiz night and a Bavarian themed evening.

Members took part in mental health training with DPJ and talks from other agricultural business.

Section E Financial review

Brief statement of the charity's policy on reserves	The main financial risks to the charity is reduced income from sponsorship and membership returns. The funds are held to cover over 6 months of operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Kate Thomas	
Full name(s)	KATE THOMAS	ELEN WILLIAMS
Position (eg Secretary, Chair, etc)	TREASURER.	CHAIRMAN.
Date	1/5/24	

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

ACCOUNTS

AS AT 31ST JULY 2023

We have prepared the adjoining Balance sheet and Income and Expenditure Account as at and for the year ended 31st July 2023 from the books and papers produced for our inspection and from information given to us and we certify these accounts to be in accordance therewith.

GRAHAM PAUL LTD.
CHARTERED ACCOUNTANTS.

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

BALANCE SHEET

AS AT 31ST JULY 2023

	2023		2022	
FIXED ASSETS				
Equipment				
Balance brought forward	474		631	
Additions	-		-	
	474		631	
Less: Depreciation	158		157	
		316		474
CURRENT ASSETS				
Bank account - Business Tracker Account	15,029		14,865	
Bank account- AGM Account	4,818		4,818	
Bank account - Current Account	38,436		36,265	
Debtors and prepayments	9,594		5,831	
Cash in hand	15		15	
	67,892		61,794	
CURRENT LIABILITIES				
Creditors and accruals	1,748		834	
		66,145		60,959
		66,460		61,433
REPRESENTED BY;				
Capital account balance brought forward		61,432		62,270
Excess of income over expenditure		5,028		- 838
		66,460		61,432

Date

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

INCOME AND EXPENDITURE ACCOUNT

AS AT 31ST JULY 2023

Subscriptions		20,483	9,540
80th Dinner		-	4,200
Other grants		1,000	-
Welsh Grants		1,144	1,144
Donations and sponsors	page 4	5,096	845
Surplus on Fund Raising activities	page 4	7,241	3,634
Miscellaneous Income		2,388	2,060
Bank interest received		62	1
		37,414	21,424
Transferred to page 3		37,414	21,424

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

INCOME AND EXPENDITURE ACCOUNT

AS AT 31ST JULY 2023

EXPENDITURE	2023		2022	
Salaries and NI		13,602		10,796
Expenses		2,405		1,458
Telephone and internet		159		144
Office supplies		11		786
Office rent		4,440		4,440
Insurance		2,044		1,216
National levy		7,020		987
Professional fees		742		432
Miscellaneous expenses		882		321
Room Hire/New Tent		-		790
DBS Checks		264		364
Expenses back to clubs		508		-
Competition Charges		-		369
Tuckshop		150		-
Depreciation		158		158
		32,385		22262
Less income per page 2:		37,414		21424
Excess of income over expenditure		5,028		- 838

GLAMORGAN FEDERATION OF YOUNG FARMERS CLUBS

NOTES TO THE ACCOUNTS

AS AT 31ST JULY 2023

DONATIONS AND SPONSORS

	2023	2022
HSBC	-	500
Mrs March	-	50
NFU	1,200	200
Rose	-	80
J Homfary	1,400	-
E Williams	25	-
Amazon	31	15
Misc Sponsorship	240	-
Cowbridge food & drink festival	2,200	-
	5,096	845

SURPLUS ON FUND RAISING ACTIVITIES

Quiz Night	184	367
Pantomine	1,780	2,124
Bavarian Evening	1,502	- 1,225
Field Day	- 773	350
Rally Day	4,136	1,444
Lamb scheme	11	30
Spring Fling	620	544
Cheltenham bus	- 66	-
Raffle	91	-
JCB trip	- 473	-
Pub Golf	229	-
	7,241	3,634

MISCELLANEOUS RECEIPTS

Eisteddfod Chair	-	750
County Quiz & Public Speaking Tuckshop	-	560
Training Money	-	750
Insurance	1,868	-
Miscellaneous	520	-
	2,388	2,060