

COPPERDALE TRUST

England & Wales · Charity number 508018

Details

Other names	THE WYTHENSHAW COMMUNITY TRUST, UNITED STATES OF WYTHENSHIRE FARESHARE MANCHESTER
Status	Registered
Legal form	Other
Registered	1978-10-05
Register	View on the Charity Commission register

Contact

Address	Copperdale Trust Solway Road Manchester M22 9XR
Phone	01614371363
Email	copperdale_trust@hotmail.com
Website	www.copperdaletrust.co.uk

Activities

Objects: THE TRUST IS ESTABLISHED TO PROMOTE ANY CHARITABLE PURPOSES FOR THE BENEFIT OF THE COMMUNITY IN THE CITY OF MANCHESTER AND THE SURROUNDING AREA ESPECIALLY THE DISTRICT OF WYTHENSHAW AND ITS NEIGHBOURHOOD AND IN PARTICULAR THE ADVANCEMENT OF EDUCATION, THE FURTHERANCE OF HEALTH, THE RELIEF OF POVERTY AND SICKNESS, THE PROVISION OF FACILITIES WITHIN THE MEANING OF THE RECREATIONAL CHARITIES ACT, 1958 AND THE RELIEF OF THE SUFFERING AND DISTRESS OF ANIMALS IN NEED OF CARE AND PROTECTION. (FOR FURTHER DETAILS SEE CONSTITUTION OF 20 SEPTEMBER 1978)

Activities: Copperdale provides a home for homeless young people aged between 15 - 24, providing 24 hour a day support and aims to empower marginalised young people to gain better life chances. An additional project, The United Estates of Wythenshawe, provides an alternative community centre which is open to all ages including young people who are at risk of becoming involved in gangs and poor life choices.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Accommodation/housing, Amateur Sport, Animals, Economic/community Development/employment
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** SEE OBJECT
- Manchester City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£95,096	£130,226	-	-
2024-03-31	£199,727	£152,942	-	-
2023-03-31	£166,121	£162,605	-	-
2022-03-31	£143,055	£189,663	-	-
2021-03-31	£212,168	£201,681	-	-

Trustees

Name	Role	Appointed
SHARON DARBYSHIRE	Chair	2014-01-29
AMY DAVIS		
Antony Coulton		2022-06-01
Cathy Forden		2022-06-01
EDDIE WIERCUREK		
JANET PIERSON		
LENNY ROBINSON		

COPPERDALE TRUST

England & Wales - Charity number 508018

Accounts

Charity Registration Number 508018

**COPPERDALE TRUST
TRUSTEES' ANNUAL REPORT
FINANCIAL STATEMENTS
FOR THE YEAR April 1st 2024
31st
March 2025**

Copperdale Trust

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COPPERDALE TRUST
TRUSTEES AND ADVISORS

Hon Solicitors

Stuart Matthews

Treadstone Solicitors
Civic Centre
Wythenshawe
M22 5RG

COPPERDALE TRUST



VALUE STATEMENT

We value all who use our service, as the unique people they are with the ability to make life better or worse. We feel privileged that we have the opportunity to help become socially individuals.

History, objectives and activities of the Copperdale Trust

In 1972, the redundant and derelict Benchill Police Station was purchased to provide a base for the first Detached Youth Work Project in Wythenshawe. The building was quickly re-named COPPERDALE and the work amongst our community began, under the original title Wythenshawe Community Trust.

Over the last 5 decades, the original objectives have widened to keep up with changing needs. Projects in the 1970/80s included Youth Exchange across the whole of Europe, including Eastern Bloc countries (International Social Educational Exchange). Many other innovative projects began here including the first FARESHARE Franchise and the large scale Christmas Food distributions in the North West. International Exchanges are still available today and our furniture recycling scheme still operates.

At this present time, Copperdale Trust now operates 2 projects - The Copperdale Trust Hostel which provides supportive accommodation for 10 young single homeless people, and the United Estates of Wythenshawe which provides a Gymnasium and many other community/leisure activities. We are also a part of the Mums Mart food bank for our area. As always, both projects are managed by local people who are aware of the real needs of our own community. We always aim to be at the forefront with support and care and innovation.

We are very glad to say, that despite the severe financial cut backs most of us have had to face, this year we have continued to provide the best possible support service-we are fortunate in that we have always relied on voluntary helpers and this year they have been more than ever our mainstay.

We are hoping for an upturn again in the future, but whatever, we will continue to go that 'extra mile'.

Trustees Report

The Trustees present their annual report and the annual accounts for the year ended 2025.

Structure, Governance and Management Governing Document

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Copperdale House, Solway Rd, Crossacres, Wythenshawe, Manchester, M22 9XR

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Copperdale Trust

Copperdale Hostel Review of Achievements and Performance for the year

Although at first sight it would seem that the restrictions placed on us by the lack of move on accommodation were negative it has also borne fruit in that many of our residents were able to acquire skills leading to employment. This year four residents were at last given their own social housing tenancies and each one of them has found employment. From our side we have had to face ever increasing amounts of bureaucracy and we have been told to prepare for even more in the next year. Luckily we have a young team of helpers who are competent in IT and we are confident we can deal with this.

In the meantime we are doing all we can to provide a cheerful and supportive environment for all our residents. This has entailed re-plumbing the second floor, and refurbishing the whole of the first and second floor. New carpeting on the stairways and painting and decorating in cheerful colours (the lads were a great help here).

As always we celebrate each birthday and other holidays.

All in all despite what seems to be a lack of present opportunities, we forge ahead. Our residents and staff have helped maintain a happy and supportive framework and as always we look forward to better times ahead.

Signed

Glenn Davis
Manager
Copperdale Hostel

After weathering our unpleasant storm of 2023 - 2024 with upward spiralling food costs, gas and electricity price increases and the costs of running a car all increasing we finally have reached a new balance with the projects at United Estates.

The changes made last year were completely necessary and fortunately are still working.

For the time being, but with the exception of the Food Routes Project, we are still running at limited opening times with the Health and Fitness programmes, Dance Studio and Music Room all closing a little earlier than usual.

Food Routes is now by far the most 'in demand' part of the United Estates. Food Routes gives the users of the project the autonomy to collect their own food when it is available and the discretion and 'inside' information based on their expert local knowledge to make sure the food goes to where it is most needed. Mums Mart Crew are still involved in facilitating and coordinating the project and food is picked up on a daily basis, seven days a week. We average around 25 trays of food per day which is usually enough to feed around 10 families which gives a good indication of the current size and the demand/need for the project. It also shows how much this project has expanded since its inception in 2020. No questions are asked and no proof of benefits or any other paperwork is required. We simply provide quality, nutritious food for those in need of good quality food. No bureaucratic humiliation, just a friendly service. We currently enjoy food donations from and thank them for their kindness and generosity Manchester Airport, Pret-a-Manger sandwich shops, Hills Bakery in Hale, Local Lidl Supermarkets, Local Aldi Supermarkets and the M&S Supermarket Chain. We have recently been in the regrettable position of turning down two sizeable donations solely on lack of volunteers with transport. We are working to make sure this is a one off event and hopefully, doesn't happen again. We currently help to support around 75 families per week with food parcels. Each year this figure has increased.

Health and Fitness

The Gym and Health and Fitness projects have benefitted this year from the inclusion of two very capable volunteers.

Vaughn comes from a competitive fitness background and offers tips and advice on all aspects of health, fitness, training technique, diet and nutrition etc

Danny brings a business mind and is helping with the daily running and management of the gym, from cleaning rotas to applying some fresh thinking into marketing techniques. All very much needed and appreciated.

Gym numbers have remained constant even with the early closing and despite the continued odd complaint from people who struggle to get into use the Gym before the 3.00pm closing time most people are now at least familiar with the new opening times.

The Gym attracts around 30 - 35 people per day and the atmosphere is lively and upbeat.

Tea, Coffee and biscuits are always available as well as the more healthier end of the snack market.

New Projects

New editions this year for the Gym has been heavily weighted (no pun intended) towards the ladies with the addition of a new therapist on the mezzanine. As well as providing a full range of holistic therapies, Lauren also offers a comprehensive range of beauty treatment and therapy. In addition to this the room next to the Therapies which used to house the CCTV System and Gy, Music System has been converted and transformed into a Nail Bar. Although this service has not yet been officially launched we are hoping it will provide a real and inexpensive service for local people who love their nails.

The Gym remains on a voluntary admission policy and this has probably helped to keep numbers up. We have already started work on the outdoor gym and we are hoping that on completion this might help to boost numbers in general. We are considering opening a little later than the official 3.00pm closing time as this shouldn't increase the energy costs much in the summer months, however other overheads will need to be considered before any final decision is made. The problem with this idea will come in Winter months when we once again for financial reasons may need to close earlier once again.

One final piece of news on the Gym front involves a plague of frogs?

The gap in the floor left when we moved the original water feature to accommodate for the outdoor Gym had filled with water. Mid April someone noticed the water moving in a very peculiar way.

This turned out to be hundreds of quite large frogs!

Nobody knows exactly how they got there, more importantly, less than a week later - they were all gone! Exactly where they came from and where went to is still a complete mystery!?

WoW, Womens Hub.

In other new news the building work on the base for Women of Wythenshawe (WoW) has finally concluded. The place looks and feels absolutely fantastic. It is equipped with toilets, kitchenette, comfortable seating space, business area and possibly space for counselling and other therapy style services.

The base is open to all women's group in the Manchester area who can hire the room for their groups needs at vastly reduces rates. There are clear networks developing as the women's groups get to know each other. I am confident in saying that big things can be expected.

Mums Mart have already moved in and will be organising the 'house' warming party!

Mo's Cabin

Mo's New Cabin continues to provide a base for the Cabin Crew. The shop opens to the public on Tuesday and Friday mornings and sells a wide range of second hand goods including clothes, furniture and household items. The Cabin has a comfortable and at times 'lively' cafe area with Tea and Toast an ongoing public service that never seems to end. There are around 20 regular customers but new people arrive often and are always impressed by the warmth and welcoming atmosphere the shop and its staff offer.

There is a great and practical relationship involving the cabin and Mums Mart, with many a local person being signposted between the two for a wide variety of wants and needs. On many an occasion over the last year clients have been passed over to Mums Mart in need of fresh food parcels and Mums Mart have in turn referred their furniture needing clients over to Mo for a chair, a bed or plates etc.

Manchester Urban Collective Sound Recording Studio.

Our Recording Studio is still very much alive and kicking all be it with a much reduced audience. The Plug and Play facility that saw youngsters from the estate create music to then download on to their phones has all but dried up. This was once a hugely popular part of the Music Room and often more serious music producers using our studio would have to fight to find the time to produce amongst the chaos of the army of young aspiring 'record' producers. This type of activity has not really recovered since the lock down era of 2020. There is only one established band now using the studio regularly who recently managed to get some of their music on i-tunes. This band has a good following and has played to large audiences across Manchester and beyond. While the band are using us for reversals and recording we will plug on. I am quite convinced that our Urban Collective will, at some point bounce back and once again be the vibrant musical force it used to be.

Dance Studio

Our Dance room has followed a similar path and same journey as the Music Room, never really bouncing back since the times of lock downs. There is now only one regular client using the studio. On the plus side, keeping the place clean and tidy is not the immense job it used to be. The same philosophy applies to the Studio as to the Music Room. It will bounce back, hopefully sooner rather than later...

Orchard

The Orchard is now in its second season of apple producing and on advice from the 'Professional' Orchard from where the trees came, the apples are good for eating, but next season their produce can go to be processed to make our own apple juice.

Keeping the Orchard area tidy and weed free is a bit of an issue as the sneaky weeds return the minute your back is turned.

We are looking at extending the Orchard area into allotment space for the Community to grow their own produce. A spot of fundraising will be necessary in order for us to realise this ambition and it is hoped that providing allotments will attract interested local volunteers who will act as grounds men and workmen who will help with the upkeep of the trees as well as growing their own fruit and vegetables.

The Idea to create a Peace Garden is also very much on the table and this area would lend itself perfectly for such a development.

With the addition of a paved area, some tables and chairs and possibly even a water feature this would be the perfect addition for future development at the United Estates.

The only piece of other news is a sad reflection on the desperate need for good social housing on estates like Wythenshawe.

Clients of UEW began to notice a van parked up in the grounds on a regular basis.

On further inspection it was discovered that the van was actually 'home' to a man and his dog that had recently become homeless. The man, in his 40's was offered the hospitality and sympathetic reception you would absolutely expect from United Estates management and clients alike and before we knew it a mountain of dog food had appeared in the Gym Reception as concerned people dropped clothes, blankets and food items off for both our refugees.

This obviously didn't solve the wider problem of where the man and his dog could go and despite best efforts from a large number of our staff and the inclusion of local council officers and homeless charities - we still drew a blank. There was simply nowhere for this man to go to find accommodation other than an old clapped out van on a Gym car park.

A simply awful state of affairs.

Church Action on Poverty has now taken his case up and will hopefully have a happy ending?

Greg Davis

United Estates of Wythenshawe

2024 - 2025

COPPERDALE TRUST

TRUSTEES ANNUAL REPORT.

Trustees Responsibilities

Charity Law requires the trustees to prepare annual financial statements which show a true

and fair view of the state of the affairs of the charity and of its financial activities for each

year. In preparing these financial statements the trustees are required to :

- a) Select suitable accounting policies and then apply them consistently
- b) Make judgements and estimates that are reasonable and prudent.
- c) State whether applicable accounting standards and statements of recommended practice

have been followed, subject to any material departures disclosed and explained in the

financial statement and,

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- d) Prepare the financial statements on the going concern basis unless it is inappropriate to

presume that the charity will continue in operational existence.

The Trustees are responsible for keeping proper accounting records which disclose, with

reasonable accuracy at any time, the financial position of the charity, and enable them to

ensure that the financial statements comply with applicable

Accounting Standards and Statement of Recommended Practice and the regulations made

under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

By Order of the Trustees.

Kath Forden

Interim Chair

Copperdale Trust

Receipts and Payments for Copperdale Trust for the year ended 31/3/2025

OVERALL INCOME	COPPERD ALE	COPPERD ALE TRUST	UEW	TOTAL FUNDS	TOTAL FUNDS
				2025.00	2024
Donations Received	0	199.36	0.00	199.36	4530
Grants	0	12650	0	14809.0	98296.
Supporting people Contractual Payments	28862.14	0	0.00	28862.1	25
Fund Generation - Charity Shop	51225.41	0	0.00	4	27708
Charitable Activities				51225.4	68801.
				1	25
				0.00	
				0.00	391.88
TOTAL INCOME	80087	12849.36	2159.0	95095.9	19972
			0	1	7.4
EXPENDITURE				20475.1	24430.
Provisions Garden / Maintenance	19825	15.12	635.00	2	27
Residents/events	1067		497.00	497.00	23.35
Donations	167		2354.0		5094.6
Miscellaneous Purchases	18		0	3421.00	4
			0.00	167.00	476.9
				18.00	6184

Rent	0		5700.0	0	5700.00	5225
						2338.8
Rates	3182		0.00		3182.00	6
						1736.3
Water Rates	1932				1932.00	9
			2147.0		10369.0	18187.
Electricity	8222		0		0	85
			1290.0			
Gas	0		0		1290.00	83.48
Travelling	61		0.00		61.00	488.16
Car Hire	0		599.00		599.00	894.18
Postage and Carriage	301		0.00		301.00	158
Office Stationery	123		0.00		123.00	50.27
Telephone and Fax	2232		437.00		2669.00	2815.6
Internet	354		0.00		354.00	126
			10134.		10134.0	
Cleaning			00		0	412
			1982.0		10086.0	21834.
Premises Expenses	8104		0		0	66
			1000.0			5426.1
Vehicle Fuel	2524	78	0		3602.00	5
Vehicle repairs and servicing	1602	25	0.00		1627.00	5990
Vehicle licences	1063				1063.00	1562
Insurance		5032	175.00		5207.00	5676
Sundry Expenses	0		16.00		16.00	25
			18168.		43348.0	36954.
Wages - Regular	25180		00		0	92
						1027.4
Wages - Casual			0.00		0.00	5
						1167.4
Pension	1229.64		0.00		1229.64	4
Accountancy Fees	2702		0.00		2702.00	2020
Consultancy Fees	53				53.00	2535
					0.00	
Total Expenditure	79941.64	5150.12	45134.00		130225.76	152942
						-
SURPLUS/DEFICIT	145.36	7699.24	-42975		35129.85	46785.43
					85917.4	
cash funds at 31.3.24					3	39132
					46203.3	85917.
cash funds at 31.3.25					4	43

STATEMENT OF ASSETS AND
LIABILITIES

AS AT 31/3/23

CASH FUNDS		
Cash at Bank and In Hand	46203.34	87124.21
ASSETS RETAINED FOR THE CHARITY'S OWN USE		
Furniture and Equipment	6725.00	8966.25
Vehicles	6296.00	8395.313
	<hr/>	<hr/>
	13021.00	17361.56
	0	56
Less Liabilities	3259.00	5167
	<hr/>	<hr/>
	55965.34	100272.6

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF COPPERDALE TRUST YEAR ENDED 31ST MARCH 2025

I report on the accounts for the year ended 31st March 2025 set out on pages above.

Respective Responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of accounts. The Charity's Trustees consider an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed

It is my responsibility to

Examine the accounts under section 145 of the act
Follow the procedure laid down in the General Directions given by the Charity.
Commission (under section 145 of the act) and
To state whether particular matters have come to my attention

Basis of Independent Examiners Opinion.

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

No matters have come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements

To keep accounting records in accordance with section 130 of the Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act.

Have not been met, or

- 2 To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts reached.

Julie Birrane CIMA Dip MA
1 to 1 Accountancy and Bookkeeping Services
44 Newcroft Crescent
Urmston
Manchester
M41 9NW

COPPERDALE TRUST

England & Wales - Charity number 508018

Accounts

Charity Registration Number 508018

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FINANCIAL STATEMENTS
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TRUSTEES AND ADVISORS

Registered Charity Name	Copperdale Trust
Charity number	508018
Registered Office	Copperdale Trust Solway Rd Wythenshawe Manchester M22 9XR

TRUSTEES

Sharon Darbyshire
Lenny Robinson
Janet Pierson
Eddie Wieczrek
Amy Davis
Cathy Forden
Antony Coulton
Andre Zykowski

OFFICERS

Secretary	Sharon Darbyshire
Treasurer	Janet Pierson
Chair	Cathy Forden (Deputy Chair)

Full time staff	2
Part time staff	2
Voluntary helpers	10

Accounts	1 to 1 accountancy agency
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Bankers	Lloyds Bank 76 Stamford New Rd Altrincham
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WA14 1BS

Hon Solicitors

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Civic Centre
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Copperdale Trust

Copperdale Hostel Review of Achievements and Performance for the year

This year has flown by as we make up for the time lost during the lockdowns, unfortunately since then there has been a dire shortage of move on accommodation and during the whole year we have only had 2 move Ons.

I am glad to say that despite this our residents have helped maintain a happy and supportive framework for each other and as always we look forward for better times ahead. On this bright note, 2 of our residents have maintained full time employment and others have taken up volunteering opportunities.

Christmas was a particularly happy time and we had a good time with several ex residents staying with us. We were able to do this, to provide hospitality for many others throughout this time, Thanks to food donations from the big supermarkets and we were extremely grateful for this. And also very welcome help from our Muslim friends.

We were also grateful to the Broom Family Trust who supported us once again and the Bramhall Methodist Church who gave us a Christmas donation.

So despite the horrendous fuel bills, we have managed to survive and look forward an exciting future.

Signed

Glenn Davis
Manager Copperdale Hostel

The United Estates embarked into the adventure that was to be 2022 with huge optimism and a new Business Development Manager in Sophie Macaulay. With the covid pandemic now behind us and some great ideas in the pipe line. We set off with what we thought was onward and upward; 'Business as Usual'.

We couldn't have been more wrong!

First came the cost of living crisis with both food and vehicle fuel costs spiralling ever upwards. People on the Wythenshawe estate simply had no 'spare' money for any item deemed anything other than 'essential'.

One local mum from the estate commented,

"I have four outgoings every month. Money for rent; money for bills; money for food and then money for my kids. I can afford three of the four each month"

Sentiments echoed by many, many local people. Action obviously needed!

It was decided, after much thought and discussion that UEW Gym and Music room, the two projects that brought in the most local people would alter its pay structure from a £1.50 entry fee to a voluntary contribution, providing free tea and coffee and using the Gym reception area as an informal meeting place for people who wanted (needed) a warm and welcoming place to go and a friendly face to chat to.

At this time we moved the Food Routes (fresh food distribution) storage from the Kitchen area of the building to the Conservatory area. This provided easier and a more discreet access to the food. This was done in anticipation of demand for this service increasing. We were not wrong. Within the first month of changing the food access point, demand increased by 30%. On some of the busier days all the food had gone in under an hour. This is still a feature today with demand for the Food Routes Projects higher than it has ever been. With the possible exception of the Gym, Food Routes is the busiest project in the UEW family with many of the Mums Mart Crew volunteering three or four days a week just to keep the project running smoothly. As well as local supermarkets, we now pick up food on a daily basis from Manchester Airport and the Pret-a-Manger chain.

(NB. Food Routes is not a Food Bank, it is a locally managed fresh food distribution)

With demand for this service so high and the cost of living crisis showing no signs of slowing down, combined with some of the absolutely awful stories being told by local people and families using the United Estates we felt it would be a good idea to invite a financial/debt counselling service to join us in the reception area for a coffee a couple of days a week. This worked really well. Claire Byfield from Christians Against Poverty joined us for a coffee just one morning a week, which soon became a regular feature. Claire now joins us twice a week offering advice and counselling on all aspects of budgeting and financial/debt management.

Towards the end of 2022 we, (the United Estates) had our own financial shock. Our electricity bill (we were informed) would rise from around £4,000 per year to over £14,000.

Shocking news indeed; news which demanded immediate action.

It was quickly decided that non essential electrical use would simply be switched off.

The two commercial freezers and the fridge were the first to go meaning that chilled and frozen food coming in to Food Routes needed to go out on the same day, a challenge but with demand for food so high, a challenge that was easily met.

The next decision was much more difficult. It was decided that until the nights got lighter the entire building, with the exception of the conservatory area which now housed the food storage would close at 3.00pm. This meant that lights, sound system and much of the electrics would be switched off by 3.00pm every day, effectively cutting the electrical use by 50%. Heating was switched off during the closed periods and only turned back on when the building was in use. This was a really tough decision to make and to implement; with much complaint from people who enjoyed the facilities at UEW in the evening time, nevertheless, a decision that had to be made.

We struggled on with incredibly high bills all through 2023 and into early 2024 until costs came down to a more manageable amount. We are now on top of the bills, but this was a horrible experience; incredibly tough to navigate and one I hope we will not have to ever repeat in the future.

On the positive side, the Orchard has provided its first usable crop of apples. All the apples were taken by eager volunteers who have reported back the result of 'delicious'. Future plans will hopefully see the purchase of a professional press and bottling facility to enable us to produce our own Apple Juice Range.

The Orchard area, at the back of the building has further plans in place to develop into a 'Peace Garden'.

Covered seated area, allotment space and a pagoda are all plans in the pipeline being greeted with enthusiasm from local people and volunteers alike.

2023 saw UEW (Greg Davis) receiving a *Life Time Achievement Award* from the Forever Manchester Charity, we also picked up the '*Pride of Manchester Award*' run by the Daily Mirror and Granada Television.

Both 2023 and into 2024 saw the Music projects remain steady with two of the bands using our 'Manchester Urban Collective studio!' managing to get their music onto the i-tunes download play list.

Both bands are playing regular live events and are picking up a keen and sizeable fan base. Our music room may only be small but to date we have provided some notable, not to say fantastic musicians.

We have played alongside the Halle Orchestra, we have supported mainstream bands like The Stone Roses, Puresence, Peter Hook and the Charlatans, we have played to an audience of 40,000 (Heaton Park) and performed as far afield as the Montreaux Jazz Festival in Switzerland. Current Bands include:

Johnny Sticks

<https://youtu.be/tL14CDv4PvA>

Bolilol

<https://youtu.be/11QDycHUwEU?si=nDsUJ7y7BFD0fBsA>

Mums Mart have had an eventful two years, being one of the driving forces behind the formation and development of WoW, (Women of Wythenshawe) and finally gaining permission and raising funds to start work on their new Head Quarters which will be based in the old (redundant) care takers flat at the rear of the UEW Building. This is real exciting times. Plans for the development look fabulous and work is scheduled to begin on September 16th 2024.

Mums Mart received and played host to a group from Nairobi in March of 2022 but have yet to organise the exchange visit back.

Retreats were organised for Mums Mart crew in 2023, taking 17 local mums to Llandudno and again in 2024 to a place in Trigonos, Wales.

The Mums Mart is now very much a supporting group looking after the United Estates ethos and providing a fantastic service for all local people. The Savings Community, run By Mums Mart continues to grow and welcomed its 100th member recently.

Work began on the Outdoor Gym mid 2023 with metalwork being constructed in the alcove area near Mo's Community Cabin Shop. There are now two 'chin up' bars and two 'dipping frames' bolted into the walls and a frame for a punch bag being made out of car tyres has been bolted securely between the corners of the two walls. There are outdoor benches and a range of kettle bells to be included along with battle ropes and a pushing sledge, a range of nautilus balls with frame will complete phase one of the work.

A company called '*Civilian Military Fitness*' (which actually began life at UEW in 2005) will eventually take on the day to day running and management of the project.

The outdoor gym will be open on a 24/7 basis to all local people and it is hoped that local aspiring PT instructors or anyone with plans to join the fitness industry will use the area for their own dreams, aspirations and community enterprises.

The dance studio remains underused since the advent of lockdown and covid with only one regular client, being the Mixed Martial Arts group. This is a sad development as the Dance Studio is well equipped and looks and feels fabulous.

There are occasional children's parties; the room is fully equipped with a good quality sound system and a great lighting rack with fully mirrored wall and cinema projector.

The room is now more regularly used for rehearsal space for the various musicians using the Urban Collective music room.

The advent of CineCity in Belle Vue, (Manchester based Cinema) closing down did us an unexpected favour as the company offered us one of their professional quality projectors. Not good news for their employees and clients of the place clearly, but at least the equipment didn't go to waste and is now proudly installed in the Gym area. A fantastic feature which we daren't put on for more than the length of a handful of YouTube pop songs for fear of running up the electricity costs! It is a feature of future enjoyment.

Early 2024 saw United Estates renewing our agreement with the Probation Service. We have agreed to take on up to three of their clients per week with community service orders. Duties will include light cleaning, gym steward, gardening and grounds maintenance.

We also continue to offer local secondary schools with work placement opportunities for up to five pupils per year, in areas like music/stage management, sport science and gardening/landscaping and ground maintenance.

Since early 2023 we have been working in partnership with an international group with offices in the UK called Initiatives of Change (IofC UK).

We have worked together in the past on the development of the 'Street Peace' Conferences.

This present piece of work involves another conference asking the question '*Is Honesty a necessary requirement in today's society?*'? The work is most interesting and has taken me across the North West over the last year meeting with people whose lives have been affected (sometimes disastrously) by societal corruption and dishonesty.

There is a separate detailed report on Conference development available on request.

Next year UEW will be 30 years young and still a spring chicken!?

Not bad for an idea that came about simply to bring local families and individuals together to help solve and be a part of the solution to our own problems.

Working with some of the real characters on the estate and reaching out to the young people who had become hard to reach, we find ourselves a real needs led, community owned, 'village hall' type social enterprise.

We have had a real tough couple of years. Despite the many challenges and hurdles, we have managed to overcome these struggles in our own indomitable way; sense of humour intact and with a faith and vision that if the service we provide is genuinely needs led and community run; for the benefit of the local people who we see, day in, day out then our service should and would continue.

With the support of the Tudor Trust we are hopefully through the worst. The bills are back to being manageable and once again there are more ideas in the pipeline than there are hours in the day, a challenge we relish and are well equipped for.

An idea of current numbers, August 2024

- The Gym attracts around 40 people per day
- Mo's Cabin attracts around 10 people per day
- The Dance studio has one regular client and occasional children's parties; is regularly used for music recital and rehearsal space.
- The Urban Collective Music Studio has two regular clients with walk in opportunities' reduced to at most, five per week.
- Food Routes is active seven days a week; has 50 plus volunteers and helps redistribute around 300Kg of fresh food every day. We have a revolving client base numbering in the 100's.
- Mums Mart has a base at UEW and holds regular lunch meetings at UEW every Friday attracting 15 – 20 people, tea, coffee and light lunches are served. Work will soon start on their HQ which will be based within the UEW complex.
- Savings Community recently celebrated its 100th member.

CAP / Debt Management service is open to anyone in the neighbourhood and has a large

- enquiry rate and client list. This is a separate service to UEW but is based in our reception for two days a week.

We continue to offer office space to a local security company, a window cleaning round, a landscape gardening service and a hand car wash and valet service. The hairdresser that was based at UEW is now successfully working out of their own premises in Wythenshawe.

Let's see what 2025 will throw at us!?

Thank you to the Tudor Trust for your kind and generous support, it is most gratefully appreciated by all.

Greg Davis
Sophie Macaulay
August 2024

COPPERDALE TRUST

TRUSTEES ANNUAL REPORT.

Trustees Responsibilities

Charity Law requires the trustees to prepare annual financial statements which show a true and fair view of the state of the affairs of the charity and of its financial activities for each year. In preparing these financial statements the trustees are required to :

a) Select suitable accounting policies and then apply them consistently
b) Make judgements and estimates that are reasonable and prudent.
c) State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statement and,

9

d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The Trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with applicable

Accounting Standards and Statement of Recommended Practice and the regulations made under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

By Order of the Trustees.

Kath Forden

Interim Chair

Copperdale Trust

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL
STATEMENTS OF COPPERDALE TRUST
YEAR ENDED 31ST MARCH 2024**

I report on the accounts for the year ended 31st March 2024 set out on pages

Respective Responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of accounts. The Charity's Trustees consider an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed

It is my responsibility to

- Examine the accounts under section 145 of the act
- Follow the procedure laid down in the General Directions given by the Charity Commission (under section 145 of the act) and
- To state whether particular matters have come to my attention

Basis of Independent Examiners Opinion.

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

No matters have come to my attention:

- 1 Which gives me reasonable cause to believe that in any material respect the requirements

To keep accounting records in accordance with section 130 of the Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act.

Have not been met, or

- 2 To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts reached.

Julie Birrane CIMA Dip MA
1 to 1 Accountancy and Bookkeeping Services
44 Newcroft Crescent
Urmston
Manchester
M41 9NW

Receipts and Payments for Copperdale Trust for the year ended 31/3/2024

OVERALL	COPPERDALE	COPPERDALE	UEW	TOTAL	Total
INCOME		TRUST		FUNDS	Funds
				2024	2023
Donations Received		2050	2480	4530	7830
Grants		8050	90246	98296	69497
Supporting people	27708			27708	30018
Contractual Payments	68801			68801	49641
Fund Generation - Charity Shop					9135
Charitable Activities	44		348	392	
TOTAL INCOME	96554	10100	93074	199727	166121
EXPENDITURE					
Provisions	22726		1704	24430	18382
Garden / Maintenance	23			23	3273
Residents	5095			5095	1852
Donations	477			477	108
Miscellaneous Purchases	2174		4010	6184	
Rent			5225	5225	9916
Rates	2339			2339	
Water Rates	1736			1736	
Electricity	9974		8214	18188	11662
Gas			83	83	
Travelling	147		341	488	1080
Car Hire			894	894	
Postage and Carriage	158			158	
Office Stationery	50			50	145
Telephone and Fax	2398		418	2816	2698
Internet	126			126	
Cleaning			412	412	
Premises Expenses	10700		11135	21835	25439
Vehicle Fuel	3066		2360	5426	
Vehicle repairs and servicing	4576		1414	5990	15384
Vehicle licences	1562			1562	
Insurance	4884		792	5676	1235
Sundry Expenses			25	25	9163
Wages - Regular	24208		12747	36955	59048
Wages - Casual	53		974	1027	
Pension	1117		50	1167	1814
Accountancy Fees	2020			2020	1367
Consultancy Fees	35		2500	2535	40
	99643	0	53299	152942	162605
SURPLUS	-3089	10100	39775	46785	3516

cash funds at 31.3.23	39132	
cash funds at 31.3.24	85917	39132

STATEMENT OF ASSETS AND LIABILITIES
AS AT 31/3/23

CASH FUNDS

Cash at Bank and In Hand	88078	39132
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ASSETS RETAINED FOR THE CHARITY'S OWN USE

Furniture and Equipment	8966	11955
Vehicles	8395	11194

	17362	23149
Less Liabilities	5167	8167

	<u>100273</u>	<u>54113</u>
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COPPERDALE TRUST

England & Wales - Charity number 508018

Accounts

Charity Registration Number 508018

**COPPERDALE TRUST
TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR April 1st 2022 -
31ST MARCH 2023**

COPPERDALE TRUST

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Trustees and professional advisors

Trustees annual report

Independent examiners report

Receipt and payment account

Statement of assets and liabilities

COPPERDALE TRUST

TRUSTEES AND ADVISORS

Registered Charity Name	Copperdale Trust
Charity number	508018
Registered Office	Copperdale Trust Solway Rd Wythenshawe Manchester M22 9XR

TRUSTEES

Sharon Darbyshire
Lenny Robinson
Janet Pierson
Eddie Wiczorek
Amy Davis
Cathy Forden
Anthony Coulton

Officers

Secretary	Sharon Darbyshire
Treasurer	Janet Pierson
Chair	Cathy Forden (Deputy Chair)

Full time staff	4
Part time staff	2
Voluntary helpers	9

Accountants	1 to 1 accountancy agency
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Bankers	Lloyds Bank 76 Stamford New Road Altrincham
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WA14 1BS

Hon Solicitors

Stuart Matthews

Treadstone Solicitors
Civic Centre
Wythenshawe
M22 5RG

COPPERDALE TRUST



Trustees Report

The Trustees present their annual report and the annual accounts for the year ended 2023.

Structure, Governance and Management Governing Document

Copperdale is registered under the Charities Act 1960 as Charity number 508018. Its principle office is at the address:

Copperdale House, Solway Road, Crossacres, Wythenshawe, Manchester, M22 9XR

Managing and Governance Arrangements.

The Trust provides for a minimum of 5 and a maximum of 15 Trustees. If there should be a requirement for new trustees, these would be identified and appointed by the remaining trustees. The Chair of Trustees is responsible for the induction of any new trustee – this would involve awareness of a Trustee’s responsibilities, the governing document, administrative procedures and the history and philosophical approach of the Charity. A new trustee would receive copies of the previous year annual report and would, of course be aware and support the Charity’s overall Mission Statement, Vision and Values.

VISION STATEMENT

We strive to provide relevant support and activities which can meet the needs of young people in our community, with particular regard for those who do not have family support and who may be attracted to alternative (sometimes criminal) lifestyles which can detract from the lifestyle of the wider community as well as their own detriment. Alongside this we strive to provide activities and facilities within our wider community which address real needs and help give a sense of empowerment and self worth.

MISSION STATEMENT

We work in partnership with families, LA agencies and voluntary agencies in order to gain optimum help for all who use our facilities and service. We are also of the firm belief that a well nourished person will flourish so are always active in promoting access to food through our close links with various Food Banks.

VALUE STATEMENT

We value all who use our service as the unique people they are with the ability to make life better or worse . We feel privileged that we have the opportunity to help them become socially responsible individuals.

History, Objectives and Activities of the Copperdale Trust

In 1972 the redundant and derelict Benchill Police Station was purchased to provide a base for the first Detached Youth Work Project in Wythenshawe. The building was quickly re-named COPPERDALE and the work amongst our community began, under the original title Wythenshawe Community Trust.

Over the past four decades the original objectives have widened to keep up with changing needs. Projects in the

1970/80s included Youth Exchanges across the whole of Europe, including Eastern bloc countries (International Social Educational Exchange). Many other innovative projects began here including the first FARESHARE Franchise and the large scale Christmas Food distributions in the North West. International Exchanges are still available today and our furniture recycling scheme still operates.

At this present time Copperdale Trust now operates two Projects – The Copperdale Trust Hostel which provides supportive accommodation for 10 young single homeless people, and the United Estates of Wythenshawe which provides a Gymnasium and many other community/leisure activities. We are also a part of the Mums Mart food bank for our area. As always, both projects are managed by local people who are aware of the real needs of our own community. We always aim to be at the forefront with support and care and innovation.

We are very glad to say that despite the severe financial cut backs most of us have had to face, this year we have continued to provide the best possible support service– we are fortunate in that we have always relied on voluntary helpers and this year they have been more than ever our mainstay.

We are hoping for an upturn again in the future, but whatever, we will continue to go that ‘extra mile’

Copperdale Trust

Copperdale Hostel Review of Achievements and Performance for the Year

We have all worked very hard this year at the end of the Covid close downs. At this time our residents were unable to move on into their own tenancies and the situation is still dire, but we hope that this will improve.

Whilst there have been no move Ons, all the residents have helped maintain a happy and supportive framework for each other and are looking forward to better times ahead.

One new aspect will be that we will have to register in September with Ofsted as some of the lads are under the age of 18, but we are hopeful that we will take this in our stride, especially as thanks to Broom Family Trust this year we have managed to make great improvements to the internal structure of Copperdale.

We are grateful to the Broom Trust and the Voluntary helpers who come in on a daily basis to help us, and to the ongoing care of the Managers Glenn and Louise and the Support Workers, and also our residents who have really pulled their weight in maintaining a happy and stable environment.

UNITED ESTATES OF WYTHENSHAW

United Estates of Wythenshawe Year end report 2022 – 2023

Year end Report, 2022 – 2023.

Across the board rise in costs has resulted in revised opening hours and a needs-led change in project direction at UEW.

After much careful deliberation it was decided to change the pricing structure for the Gym. Instead of £2 entry charge we now keep the building open for as long as we can and charging a voluntary donation for anyone wishing to use our building and facilities. This is a temporary measure and will be revised in the future when things

look better. Pre-Covid days we could see anywhere up to 70 – 80 people per day using the Gym, now we have around 15 – 20 people per day.

The fresh food cooperative has become increasingly busier with many new donors coming on board, a huge increase in demand and a much needed increase in voluntary help, notably from the Mums Mart Crew who are providing a timely and at the moment, crucial service. One of the groups we work with reports making up to 90 food parcels a week.

We now operate an outdoor emergency food store with certain essential (non perishable) food items available 24/7. This has provided an absolutely outstanding example of local communities standing up and supporting themselves through a potential awful situation.

Summary

Women of Wythenshawe (WoW) with 25 members, a women's networking group established

75 local families assisted with £20 gas and electric cards.

90 members of our Savings Community

15 Mums visited Nairobi

15 Mums Mart / Savings Community members enjoyed a week long retreat in Wales.

52 local people, individuals and families, from infants to pensioners enjoyed a week at Pontins courtesy of Mums Mart

We have raised £45,000 to date to start work to create a new community hub and project HQ.

Mums Mart has a core committee of 15 local women and a total of 40 (plus) market holders. Market days can attract up to 200 people.

Holts Brewery donated £10,000 to help buy a new UEW service van

A venue sourced and £25,000 agreed upon for scoping work to help develop Street Peace 2023.

The Music Room has been rewired, revitalised. We are still open and available to use. The current situation has seen a reduction in the number of young people using the studio but we have seen an increase in the number of (semi-pro) bands who are beginning to use the room more regularly

CAP Debt Advisor is available at UEW, a client base of 26 with regular drop in sessions for advice and a coffee.

Mo's Cabin is up and running again with all the usual suspects back in situ. The Cabin serves around 50 local people per week.

Work has recommenced in the peace garden with Wythenshawe Warriors a men's mental health group supporting the development of allotments. This is a group of 15 local men who will take on the running and development of the garden and allotments.

We have sited a clothes box inside UEW which is currently raising between £20 - £30 per month, this is helping to offset rising costs elsewhere in the building.

The entire building has been spring-cleaned by Wythenshawe 1st Scout Troupe. A swarm of enthusiasm and a mountain of good will resulted in the tidiest the building has looked in a month of Sundays!

UEW Won the Tesco Community Champion Award, as voted on by Tesco Shoppers in their Supermarkets, resulting in a £1,500 first prize

Forever Manchester, (Manchester's Community Foundation) gave us their 'Lifetime achievement award'

Mirror Group awarded us the 'Pride of Manchester Award'.

One of our Urban Collective bands has begun to play live events, playing in Manchester, Leeds and Bradford to date. In the Leeds venue 600 people attended the concert.

UEW has sponsored Wythenshawe Amateurs Football Club, giving the team access to our sport facilities and Gym and giving UEW Members access to their leisure facilities at their club house

Owl PR was chosen to conduct PR work for UEW. This is covered in a separate report Two Radio interviews conducted this year. One of them syndicated to 20 other local radio stations around the country.

A Quaker saying: *'Do not walk behind me I may not lead, do not walk in front, I may not follow, just walk beside me and be my friend'*. This I hope reflects UEW, a safe and secure place to be amongst familiar people and people we call friend; we *can* walk through this one together.

Another old saying: *'When life gives you lemons. Make lemonade'*.

For me I want the ending to be different:

When Life gives you lemons, say

"No Thank You, I'll have a slice of cake please".

We wish to thank the following for their unwavering support, generosity and Kindness throughout this year

Tudor Trust

Asda Supermarket

M&S Supermarkets

Aldi Supermarkets

Lidl Supermarkets

Hills Bakery

BP Garages

Neighbourly

Holts Brewery

Forever Manchester

The Bramhall and Wythenshawe Methodist Church Circuit

COPPERDALE TRUST

TRUSTEES ANNUAL REPORT.

Trustees Responsibilities

Charity Law requires the trustees to prepare annual financial statements which show a true and fair view of the state of the affairs of the charity and of its financial activities for each year. In preparing these financial statements the trustees are required to :

- a) Select suitable accounting policies and then apply them consistently
- b) Make judgements and estimates that are reasonable and prudent.
- c) State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statement and,
- d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The Trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with applicable Accounting Standards and Statement of Recommended Practice and the regulations made under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

By Order of the Trustees.
Cathy Forden

Chair (interim)
Copperdale Trust

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL
STATEMENTS OF COPPERDALE TRUST
YEAR ENDED 31ST MARCH 2023**

I report on the accounts for the year ended 31st March 2023 set out on pages

Respective Responsibilities of Trustees and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's Trustees consider an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to :

- Examine the accounts under section 145 of the Act
- Follow the procedure laid down in the General Directions given by the Charity Commission (under section 145 of the Act, and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Opinion.

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a "true and fair" view and the report is limited in those matters set out in the statement below.

Independent Examiner's Statement

No matters have come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements

To keep accounting records in accordance with section 130 of the Act and
To prepare accounts which accord with the accounting records and comply
with the accounting requirements of the Act.

Have not been met., or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Julie Birrane CIMA Dip MA
1 to 1 Accountancy and Bookkeeping Services
44 Newcroft Crescent
Urmston Manchester M41 9NW

Receipts and Payments for the year ending 31.3.23

	COPPERDALE TRUST	COPPERDALE	UEW	Total Funds 2023	Total funds 2022
<u>Receipts</u>					
grant income	1160	0	68337	69497	46866
Supporting People donations	7500	30018 330	0	30018 7830	27711 200
Contractual Payments		49641		49641	49663
Other income		2000	7135	9135	18615
less bbl					
total income	8660	81989	75472	166121	143055
<u>Payments</u>					
provisions	90	17795	497	18382	15256
Gardening / Maintenance			3273	3273	4883
Wages / sub contractor	6000	17246	35802	59048	84540
Pension Contributions		817	997	1814	2844
Residents	0	1852		1852	2109
Travel and Subsistence		659	421	1080	79
Rent and Rates and Service chgs		4216	5700	9916	9918
insurance		1235		1235	5528
Light and Heat		8316	3346	11662	8889
Premises Repairs and Renewals		13251	12188	25439	20291
telephone		2298	400	2698	1889
stationery and Printing		145	0	145	214
subscriptions		48		48	48
motor expenses		9715	5669	15384	10344
donations		108		108	731
Bank Charges		59		59	0
Cleaning		0	0	0	577
Accountancy		684	684	1367	1430
Legal and Professional		40		40	40
Purchase of Equipment			927	927	2272
Advertising				0	0
Events Costs	0		629	629	2935
Other Expenditure		2774	4726	7500	14848
Total Payments	6090	81258	75257	162605	189663
Net of receipts (payments)	2570	731	215	3516	-46609
Cash funds at 31 March 2022				35616	
Cash funds at 31 March 2023 includes bounce back loan				39132	35616

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31/3/23

31/03/2023

31/03/2022

CASH FUNDS

Cash at Bank and In Hand

39132

35616

ASSETS RETAINED FOR THE CHARITY'S OWN USE

Furniture and Equipment

11955

15940

Vehicles

11194

14925

23149

66481

Less Liabilities

8167

10000

54113

56481

COPPERDALE TRUST

England & Wales - Charity number 508018

Accounts

Charity Registration Number 508018

**COPPERDALE TRUST
TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR April 1st 2021 -
31ST MARCH 2022**

COPPERDALE TRUST

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Statement of assets and liabilities

Obituary

We are sad to report that our Chair and Co-Founder of Copperdale Trust (Terry Panks), died in October, he was a great visionary, supporter and encourager of all and his work touched very many lives, he is very much missed. We have not yet been able to appoint a permanent Chairperson, but Mrs Cathy Forden who was at one time our Deputy Chair has agreed to step in for this interim period. A new Chairperson will be appointed in due time

COPPERDALE TRUST

TRUSTEES AND ADVISORS

Registered Charity Name	Copperdale Trust
Charity number	508018
Registered Office	Copperdale Trust Solway Rd Wythenshawe Manchester M22 9XR

TRUSTEES

Sharon Darbyshire
Lenny Robinson
Janet Pierson
Eddie Wiczorek
Amy Davis
Helen Pierson
Cathy Forden
Anthony Coulton

Officers

Secretary	Sharon Darbyshire
-----------	-------------------

Treasurer Janet Pierson

Chair Cathy Forden (Deputy Chair)

Full time staff 4

Part time staff 1

Voluntary helpers 9

Accountants 1 to 1 accountancy agency

Bankers
Lloyds Bank
223 Finney Lane
Heald Green
Cheadle
SK8 3PY

Hon Solicitors Stuart Matthews

Treadstone Solicitors
Civic Centre
Wythenshawe
M22 5RG

COPPERDALE TRUST



Trustees Report

The Trustees present their annual report and the annual accounts for the year ended 2021.

Structure, Governance and Management Governing Document

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Copperdale House, Solway Road, Crossacres, Wythenshawe, Manchester, M22 9XR

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VISION STATEMENT

We strive to provide relevant support and activities which can meet the needs of young people in our community, with particular regard for those who do not have family support and who may be attracted to alternative (sometimes criminal) lifestyles which can detract from the lifestyle of the wider community as well as their own detriment. Alongside this we strive to provide activities and facilities within our wider community which address real needs and help give a sense of empowerment and self worth.

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We work in partnership with families, LA agencies and voluntary agencies in order to gain optimum help for all who use our facilities and service. We are also of the firm belief that a well nourished person will flourish so are always active in promoting access to food through our close links with various Food Banks.

VALUE STATEMENT

We value all who use our service as the unique people they are with the ability to make life better or worse . We feel privileged that we have the opportunity to help become socially individuals.

History, Objectives and Activities of the Copperdale Trust

In 1972 the redundant and derelict Benchill Police Station was purchased to provide a base for the first Detached Youth Work Project in Wythenshawe. The building was quickly re-named COPPERDALE and the work amongst our community began, under the original title Wythenshawe Community Trust.

Over the past four decades the original objectives have widened to keep up with changing needs. Projects in the 1970/80s included Youth Exchanges across the whole of Europe, including Eastern bloc countries (International Social Educational Exchange). Many other innovative projects began here including the first FARESHARE Franchise and the large scale Christmas Food distributions in the North West. International Exchanges are still available today and our furniture recycling scheme still operates.

At this present time Copperdale Trust now operates two Projects – The Copperdale Trust Hostel which provides supportive accommodation for 10 young single homeless people, and the United Estates of Wythenshawe which provides a Gymnasium and many other community/leisure activities. We are also a part of the Mums Mart food bank for our area. We are about to launch a “Community Grocer” in partnership with Mums Mart and Healthy Me, Healthy Communities.

As always, both projects are managed by local people who are aware of the real needs of our own community. We always aim to be at the forefront with support and care and innovation.

We are very glad to say that despite the severe financial cut backs most of us have had to face, this year we have continued to provide the best possible support service– we are fortunate in that we have always relied on voluntary helpers and this year they have been more than ever our mainstay.

We are hoping for an upturn again in the future, but whatever, we will continue to go that ‘extra mile’

Copperdale Trust

Copperdale Hostel Review of Achievements and Performance for the Year

We survived the year remarkably well in view of the shutdowns which did affect us. We were not able to move any residents on and therefore could not receive any new ones, so we were quite static. However, there has been great advantages, at the beginning five of our residents were serving enhance probation orders, yet at the end of our enforced isolation, all of these residents had become socially responsible and were in employment. We also had good news from the Broom Family Trust, who made a generous donation to us which enabled us to work on a scheme to help us become more self-sufficient. Sadly Terry who was the Co-Founder of The Copperdale Trust died in October, but not before he was able to contribute many good ideas for our future development, and the many tributes which was paid to him has strengthened our resolve to carry on.

UNITED ESTATES OF WYTHENSHAWE

United Estates of Wythenshawe Year end report 2021 – 2022

Year end Report, 2021 – 2022.

Following our re-opening after the pandemic on Monday 12th April 2021, from what was a turbulent and challenging couple of years; our lovely building once again flew back into life in a whirl of vibrant activity. Most of the projects and schemes inside

UEW rejoined the lively merry-go-round that is the United States, some casualties, and as you will see, some completely new activities joined the melee. Unfortunately though, the (almost) two years of pandemic and lockdown had taken their toll on some of our clients and customers with two of the dance groups, regular users of our studio space folded and deciding not to re-form as a troupe.

The initial excitement of reopening drew in some fairly big numbers and for some time the Gym, music room and especially the Street Grocer that had really come into its own during the height of the lockdown were all incredibly busy, however this was a spike in numbers that over the next three to four months soon settled down resulting in the next few months dipping and from September of 2021 numbers using the Gym and users in the dance room actually fell slightly, numbers lifted slightly in the New Year Period (as is usually expected in the Gym) but still remain under pre-covid numbers.

I will detail

These relatively poor numbers continue today, which is frustrating as the both the Gym and Music room underwent complete refurbishments before our reopening and look, feel and sound absolutely magnificent. Detailed below are the projects of UEW and how we fared in 2021.

The Street Grocer grew tremendously in all aspects in the last year, in terms of clients helped, produce collected, donations received and food producing companies providing greater quantities and greater varieties of food.

In this year we have regularly collected, on a daily basis high quality and nutritious food from 15 different companies including Hill's Bakery, Marks and Spencer Stores, Aldi, Lidl supermarkets, BP Garages and Methodist Church Circuit of Bramhall and Wythenshawe who donate tins and dried goods, along with practical items like sanitary products and pet food on a regular basis. We are extremely grateful to all for such kindness, generosity and consideration.

During the period of lockdown the Street Grocer was providing food for 30 individuals and families on the Wythenshawe estate on a weekly basis. As the year has progressed this number has steadily risen and now we find we are making food parcels for 15 individuals and families every day, amounting to over 100 households and potentially 400 meals provided every single day. We are currently collecting and distributing some 100kg of quality food every day of the week.

Streams of Living Water, (Vision Document). We have made steady progress with our going vision for UEW. During this year the Orchard was planted. 15 apple trees and one plum tree were planted, a fancy wall with gate (complete with ornamental iron butterflies) constructed and items and equipment purchased for the building of allotments for local people to grow their own produce. A pagoda is also in the plans with outdoor seated area and a water feature will also be added to create serene and peaceful surrounds.

Mums Mart, with no real Markets this year unfortunately forfeited their annual family holiday away, instead opting for a bigger than usual Christmas party, 48 people both young and old joined the festive fun having an absolute blast.

Mums Mart has remained strong as a group all throughout this challenging period and was very much responsible for driving forward the success of the Street Grocer throughout the year.

Their success continued with the granting of permission from the Methodist Church to develop the old caretakers flat at the back of our building into a community hub with catering space, comfortable meeting rooms, counselling facilities and will act as the HQ for the group. To date £50K has been raised towards the refurbishment and estimates are now being sought from local builders and developers to take on the task of creating the space.

Mums Mart has continued to run the **Saving Community** and now has 90 members. A new group was started in the New Year of 2021, 'Women of Wythenshawe'. This is a collective of already existing local women's groups coming together to see what work needs to be conducted and where possible implementing these changes through the strength and number in the group.

The planned visit to Nairobi in 2020 was unfortunately postponed and will now go ahead in 2022.

Music Studio is down to just two regular clients with only occasional 'walk in' use from young people from the estate. The two groups now using the space regularly are both incredibly good musicians with one in particular now seeking to record their music onto a demo and seeking to play live sets soon.

We have maintained our links with the professional musicians that have in the past acted as mentors and hope that we can kick-start Music for Cities again in the very near future.

There has been some discussion over the writing of a musical to reflect some of the challenges of the past two years.

The UEW Gymnasium (along with the Music Studio) was completely refurbished during the lockdown period. As mentioned, numbers using the Gym initially spiked by 20% on our re-opening, but then gradually dropped off leaving current numbers underneath this period in the pre-covid years. This is particularly frustrating as the Gym looks and feels absolutely fantastic.

Mo's Cabin had a case of 'out with the old and in with the new'. The old and in some places leaky cabin was replaced this year with a brand new and much more modern cabin complete with running water and much more efficient heating system. 50 local people attended the (grand) re-opening ceremony and speeches were (reluctantly) made by Mo herself and one or two of the shop volunteers. The new cabin looks great and shrubs and plants have been placed all around the cabin brightening up the entire area.

Street Peace (Un) Conference. A Street Peace conference was scheduled for the summer of 2020 but was unfortunately postponed. We are now seeking to reschedule this event possibly for mid 2023.

Our **Business Development** Post came to an end in December 2021, and Sam Barlow, who had done an excellent job in steering UEW through an extremely difficult and

challenging period decided to leave her post and seek pastures new. The vacant position will hopefully be filled soon and work of business development can hopefully resume. We wish Sam the very best for the future with thanks for a difficult job extremely well done.

Dance Studio, although down in numbers and in the absence of some of our regular users, we are still consistent with existing groups including the MMA Group and Keep Fitters. We regularly host enquiries as to potential usage including regular children's parties and also enquiries from, (for example) Yoga Groups and Groups seeking to set up well being groups. Numbers are down, but the mod remains optimistic that this be merely a temporary situation.

We wish to thank the following for their unwavering support, generosity and Kindness throughout this year

Tudor Trust

Asda Supermarket

M&S Supermarkets

Aldi Supermarkets

Lidl Supermarkets

Hills Bakery

BP Garages

Neighbourly

Holts Brewery

Forever Manchester

The Bramhall and Wythenhsawe Methodist Church Circuit

COPPERDALE TRUST

TRUSTEES ANNUAL REPORT.

Trustees Responsibilities

Charity Law requires the trustees to prepare annual financial statements which show a true and fair view of the state of the affairs of the charity and of its financial activities for each year. In preparing these financial statements the trustees are required to :

- a) Select suitable accounting policies and then apply them consistently
- b) Make judgements and estimates that are reasonable and prudent.
- c) State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statement and,
- d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The Trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with applicable Accounting Standards and Statement of Recommended Practice and the regulations made under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

By Order of the Trustees.

Cathy Forden

Chair (interim)

Copperdale Trust

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS
OF COPPERDALE TRUST
YEAR ENDED 31ST MARCH 2022

I report on the accounts for the year ended 31st March 2022 set out on pages

Respective Responsibilities of Trustees and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's Trustees consider an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to :

Examine the accounts under section 145 of the Act
Follow the procedure laid down in the General Directions given by the Charity Commission (under section 145 of the Act, and
To state whether particular matters have come to my attention.

Basis of Independent Examiners Opinion.

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a "true and fair" view and the report is limited in those matters set out in the statement below.

Independent Examiner's Statement

No matters have come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements

To keep accounting records in accordance with section 130 of the Act and

To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act.

Have not been met., or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Julie Birrane CIMA Dip MA

1 to 1 Accountancy and Bookkeeping Services

44 Newcroft Crescent

Urmston Manchester M42 9NW

Receipts and Payments for the year ending
31.3.22

	COPPERDALE	COPPERDALE	UEW	Total Funds	Total funds
	TRUST			2022	2021
<u>Receipts</u>					
grant income	7500	5606	33760	46866	135907
Supporting People		27711		27711	25401
donations			200	200	2427
Contractual Payments		49663		49663	48133
Other income		4000	14615	18615	10300
less bbl					-10000
total income	7500	86979	48575	143055	212168
<u>Payments</u>					
provisions	615	13894	746	15256	13641
Gardening / Maintenance			4883	4883	2738
Wages / sub contractor		28047	56492	84540	85361
Pension Contributions		2244	600	2844	3114
Grant expenditure				0	3211
Residents	52	2057		2109	677
Travel and Subsistence		79		79	150
Rent and Rates and Service chgs		3798	6120	9918	9462
insurance	2409	3120		5528	1646
Light and Heat		6060	2829	8889	6732
Motor Vehicle	632			632	14000
Premises Repairs and Renewals		14673	5618	20291	34231
telephone	596	999	293	1889	1132
stationery and Printing		196	18	214	541
subscriptions		48		48	48
motor expenses		6963	2749	9712	7637
donations		121	610	731	108
Bank Charges		0		0	307
Cleaning			577	577	712
Accountancy		1430		1430	907
Legal and Professional		40		40	0
Purchase of Equipment			2272	2272	13376
Advertsising				0	1442
Events Costs	288		2647	2935	442
Other Expenditure	5350	7627	1871	14848	66
Total Payments	9942	91395	88326	189663	201681
Net of receipts (payments)	-2442	-4416	-39751	-46609	10487
Cash funds at 31 March 2021				82224	0
Cash funds at 31 March 2022				35616	82224

includes bounce back loan

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31/3/22

31/03/2022

31/03/2021

CASH FUNDS

Cash at Bank and In Hand

35616

82224

ASSETS RETAINED FOR THE CHARITY'S OWN USE

Furniture and Equipment

15940

15672

Vehicles

14925

18201

66481

116097

Less Liabilities

10000

10000

56481

106097

COPPERDALE TRUST

England & Wales - Charity number 508018

Accounts

**COPPERDALE TRUST
TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31ST MARCH 2021**

COPPERDALE TRUST

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Members of the board and professional advisors

Trustees annual report

Independent examiners report

Receipt and payment account

Statement of assets and liabilities

MEMBERS OF THE BOARD AND ADVISORS

Registered Charity Name	Copperdale Trust
Charity number	508018
Registered Office	Copperdale Trust Solway Rd Wythenshawe Manchester

TRUSTEES

Terry Panks
Sharon Darbyshire
Lenny Robinson
Janet Pierson
Eddie Wiczorek
Amy Davis
Helen Pierson

Officers

Secretary	Sharon Darbyshire
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Treasurer	Janet Pierson
-----------	---------------

Chair	Terry Panks
-------	-------------

Full time staff	4
Part time staff	1
Voluntary helpers	9

Accountants	1 to 1 accountancy and Bookkeeping Services, 44, Newcroft Crescent, Urmston Manchester M41 9NW
-------------	--

Bankers	Lloyds Bank 60/61 High St Cheadle Cheshire SK8 4NF
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Hon Solicitors

Stuart Matthews

Treadstone Solicitors
Civic Centre
Wythenshawe

COPPERDALE TRUST



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In 1972 the redundant and derelict Benchill Police Station was purchased to provide a base for the first Detached Youth Work Project in Wythenshawe. The building was quickly re-named COPPERDALE and the work amongst our community began, under the original title Wythenshawe Community Trust. Over the past four decades the original objectives have widened to keep up with changing needs. Projects in the

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Copperdale Trust

Review of Achievements and Performance for the Year

In the year to March 2021 Copperdale received 397 referrals – 32 of those referred were accepted. 36% were from ethnic groups. The average age was 18 years and average length of stay 9 months. The number of referrals is consistent with previous years although increasing each year and suggests the service is achieving its mission and is a strategically relevant facility offering a quality and reliable service to young homeless people. There were 28 planned ‘move on’. We support 10 residents at any time throughout the year. The young people are from a wide range of backgrounds and abilities. Most have already experienced either violence, bereavement or family breakdown.

Whilst with Copperdale, each young person is assigned to a Keyworker whose main task is to help identify and assess their support needs. This involves looking at goals and achievements and where possible we encourage their social worker, probation or YOT officer, foster carer etc to become involved with us so that together we can work out a support plan which is achievable. Our support does not end when the resident leaves but we remain available for as long as needed. Copperdale is staffed 24 hours 7 days a week.

2020/2021 was a difficult year as Coronavirus Covid-19 hit the world. As the pandemic spread, we had to support our residents more than ever. They were unable to leave the premises so as to stop the spread of the virus. This hit us financially harder, as we had heating on longer, and had to keep everyone occupied all the time. Our volunteers did what they could to help us, for this we are very grateful.

We have friends from the local Mosques and the Islamic Council of Great Britain, who are donating meals to us each week. This has been a fantastic help and goes down great with the residents each week. At the same time we have unexpectedly received a grant from the Broome Trust which is to provide us with a fundraiser so we are starting a new year with great hopes.

UNITED ESTATES OF WYTHENSHAWE

United Estates of Wythenshawe Year end report 2020 – 2021

Not the most usual of years 2020!

I was stabbed through the hand removing a drug infused intruder from the Chapel area of our building, broke my wrist falling over my bouncy dog, and had an operation – all before lockdown. Which by comparison was relatively un-eventful!??

January 2020 started with huge expectation.

The second year of support from Tudor Trust and Sam, our new Business Development Manager was off to a flying start. We had a professional band of musicians using our music room with a number of music festival bookings under our belt; we had a Street Peace (III) Conference written and pretty much ready to be rolled out and grand ideas in development for creating a new training course, working title, ‘Street Leaders Alliance’.

We had plans to link up with other local amateur sports clubs in Wythenshawe to develop ideas of an ‘access all areas’ card granting membership/access to each other’s sporting and social facilities, Wythenshawe Amateurs’ FC had come on board with their social club, Jim Egans local boxing club was considering the benefits and we (UEW) was firmly on board offering the gym, therapy and counselling services.

The back of our building had been cleared in anticipation of developing a Peace Garden, Fruit Orchard and Allotment space.

The Community Grocer plans was well under way with ten volunteers including Sam, Sharon and myself sitting and passing the level two part of the Food Hygiene Course; probably of most significance was the approval of plans to build and create a Community Hub for Mums Mart; Their own space, base and headquarters’ including plans for counselling services, therapies and a Debt management and Advisory Service working alongside Church Action on Poverty.

We had started regular Veterans Breakfast held on the first Saturday of the Month; we had Mums Mart Markets held on the last Saturday of the month including the excitement of dreaming up and planning where this year’s annual family holiday break away would be?

Huge Expectations for a year of community development, support and adventure.

Then on 20th March 2020, a news item on the local radio station being played in the Gym radically changed everything. The last of the Mums Mart crew was leaving after their Friday Lunch and the Gym was open and in full swing.

People leaving after the news item asked, “*We’re not closing are we...?*”

Our Face Book statement that evening read:

“In the 23 years since we opened we have never missed a Saturday, Today we will not be open.

We closed our doors at 8.00pm last night in accordance with Government advice.

To all our customers, we will be back, (to be said in the style of Arnie ‘Terminator’ Schwarzenegger)

Take care everyone, we will see you all soon.”

The social media statement created a flurry of posts, conversations to and fro, when would we be open, what facilities would be affected, could the dancers still use the studio, could the musicians still rehearse, was therapy still on, could people still use the Gym if they came in one at a time and endless requests to borrow various bits of equipment?

Questions we couldn't answer.

What was clear from the many conversations sparked by the lockdown was we couldn't possibly sit idle.

The team at UEW have always been involved with fresh food distribution, from the national Fare Share scheme to distributing KFC to cooking a regular meal for UEW users on a Friday. With the suggestion of food shortages causing a bit of a stir we decided we would step up a gear and hopefully ease local fears by offering food necessities and other supplies like sanitary products and even pet food.

First on board was BP garages and their food outlets. We began to pick up good quality food from local BP Garages on a daily basis, Holts Brewery soon got in touch and asked us to pick up bar snacks and other perishable food items from all their local pub buildings, (one of the pubs even giving us an expensive looking Cappuccino Coffee machine). Home Sense stores contacted next and gave us the entire edible content of their luxury range of food and snack items, soon other local bakers and grocery stores **was** making contact for us to pick up and distribute good quality food to those most in need – those who couldn't leave their homes and those afraid to venture out due to lockdown conditions.

We now pick up on a daily basis from six or seven local food outlets every day, travelling from Manchester Airport to Stockport, Altrincham, Cheadle and Wilmslow.

UEW is partnered with all local Lidl Stores under the 'Food Cupboard' scheme and also working in partnership with Aldi, picking up from their stores on a Manchester wide basis.

Marks and Spencer, Tesco and Asda now all donate surplus food on a daily basis.

Distributing the food to people in most need presented a challenge.

Working alongside a charity called '*Neighbourly*', UEW volunteers including Sharon (Mums Mart) and myself **was** given '*Key Worker*' status, enabling us (within cautious boundaries) to pick up and deliver food at the height of and right through the lock down period. Here our creative side really kicked in.

Using Mo's Community Cabin Shop on the front of UEW building we arranged for the gates to be kept open and the door to the Cabin unlocked. We would leave a daily amount of fresh food in the cabin. Those able and capable of venturing out could access food parcels (tea, coffee, bread, milk, tinned food, fresh fruit and veg, pet food etc) as required by appointment using social media. This proved a good idea and we soon became hugely over-subscribed.

With the help of Mums Mart volunteers we opened a local, comprehensive network of food distribution points using people's homes with sheds or other covered areas to leave food parcels for people to pick up. We covered the entire Wythenshawe area. Those unable to pick up in person would arrange for family member, friend or neighbour to pick up on their behalf. This scheme in all its simple complexity worked!

Whilst these wheels were in motion, Sam had been busy co-ordinating, organising and developing from her end. With a tremendous effort from all not only did we manage to coordinate the pickups and deliveries of fresh food from across Manchester, but also the complete refurbishment of UEW Gymnasium, Music Studio and even a new sound and PA System for the Dance Room.

With an eye on the seriousness of the Corona Pandemic, Sam looked at ways in which we could make, primarily the Gym area, and then the rest of UEW Building more responsive to and a safer environment to cope with the problem of the virus. With this in mind Sam found resources and with the help of UEW Key Worker volunteers we successfully re-upholstered all the equipment in the Gymnasium with material that can easily be wiped down and disinfected. Cleaning stations **was** installed, hand sanitation devices attached to walls, advice posters strategically placed around the interior and entrances and the entire Gym painted to produce clean surfaces that can be easily and regularly wiped down.

We have now installed a new, energy efficient lighting system, a new PA system for easy announcements and even found the time to repair the plaster work on the ceiling.

Unfortunately we had casualties along the way.

With food pickups and drop offs becoming a morning, noon and night affair, our old family Chrysler Van just couldn't cope and sadly opted out of our adventure, developing an electrical fault making it difficult to drive. Luckily Sam stepped in again, applying for and successfully receiving approval on a Government Bounce Back Loan of £10,000 which was just right amount to replace our Old Faithful and soon we were back on the road!

With the kind and additional offer of another £2,000 from Tudor Trust we **was** also able to purchase 2 new commercial freezers and a commercial fridge, we also acquired racking and professional quality shelving systems to safely store dry food items and tins.

2020 also brought three New Members of UEW Family,

Sam found the resources to hire a part time member of staff. Early in the year (despite lockdowns) we welcomed Rob Campion to our group. Rob has run his own exercise classes in the past and has faced his own fare share of life challenges. Rob is now part time building manager and provides a fantastic service.

Rob Schofield is a PT Trainer and has championed the use of exercise and fitness to help combat various problems surrounding mental health issues. Rob runs regular therapy sessions in UEW Gym and Dance Studio for men and women. Rob has no shortage of clients and is providing a fantastic service.

Cassie Jennings is working for Methodist UK/Church Action on Poverty and is now based in UEW. Cassie is working alongside Mum's Mart as a Debt Management Counsellor and will have office space in Mum's Mart HQ once established. Although this is a relatively new service for us we are already up and running, Cassie tells me she is now working with five clients helping to organise finances and help extract people from the dangers of falling into debt.

Concept II Rowers.

Again early in the year and working with the Sported group, UEW was picked as a pilot group to put on fitness classes with Rowing Machines. We **was** duly dispatched four brand new Concept II rowers and went on a training course to help put on the classes, Sam, Rob, Rob and myself had a great time on the course and are now qualified to deliver fun health and fitness classes using the rowers.

We have managed to provide a good number of weekly classes in between lock downs!

So it's been somewhat of an unusual year. We found the time to completely refurbish the Gym, give the Dance Studio a new sound system and provide brand new musical equipment for the music room. We picked up and delivered as many as 45 food parcels per day to local people struggling with the challenges presented by Covid.

We (once again) shelved Street Peace III Conference, postponed the Street Leader Academy training course and the 'Yellow Card' community health and fitness membership scheme.

We lost one or two groups who regularly used the dance studio – the EFL (English Language) classes stopped and two of the dance groups also stopped. We fielded enquiries from local schools and the probation service regarding using UEW as an approved base for work experience and other classes, all, for the time being on hold. Our building, Gym, dance room etc have sadly been closed for nearly half of the year, as I write this report, we are once again closed apart from food pickups and deliveries – our building is open, but activities for the present, not available.

To finish on a brighter note, work on the Peace Garden has started with the help of The Foresters.



Plans to build and create our Outdoor Gym are also in an advanced state and, resources permitting we hope to realise this bit of work before the end of 2021.

The Community Grocer Scheme is also firmly on the cards with all certification in place and paperwork sorted – just waiting for a start date.

We have developed some very good relationships with key workers from companies like Asda, KFC, Homesense and Holts.

We have the exciting offer of taking over the reins of an established Furniture **Recyclement** Scheme.

Lots going on and we feel up to the challenge of facing whatever 2021 may bring!

Music room,

Dance room KFC,

New van **Done**

Debt Manager – resources found, manager in place – 5 clients **DONE**

Community Grocer – everything in place. Volunteers will soon undertake Covid training in readiness of opening

Peace Garden with Foresters Our apple trees have been planted and have blossomed already.

Developed some very good relationships with Managers and key workers from Asda, Homesense etc

Ideas still on hold (2021 – 2022?) SLA, Yellow Card access all areas, SP3, Approached to take on a furniture pick up and recyclement – we are interested but extra time and resources needed.

COPPERDALE TRUST

TRUSTEES ANNUAL REPORT.

Trustees Responsibilities

Charity Law requires the trustees to prepare annual financial statements which show a true and fair view of the state of the affairs of the charity and of its financial activities for each year. In preparing these financial statements the trustees are required to :

- a) Select suitable accounting policies and then apply them consistently
- b) Make judgements and estimates that are reasonable and prudent.
- c) State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statement and,
- d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The Trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with applicable Accounting Standards and Statement of Recommended Practice and the regulations made under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

By Order of the Trustees.

Terry Panks

Chair

Copperdale Trust

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
COPPERDALE TRUST
YEAR ENDED 31ST MARCH 2021

I report on the accounts for the year ended 31st March 2021 set out below.

Respective Responsibilities of Trustees and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's Trustees consider an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to :

Examine the accounts under section 145 of the Act
Follow the procedure laid down in the General Directions given by the Charity Commission (under section 145 of the Act, and
To state whether particular matters have come to my attention.

Basis of Independent Examiners Opinion.

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a "true and fair" view and the report is limited in those matters set out in the statement below.

Independent Examiner's Statement

No matters have come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements

To keep accounting records in accordance with section 130 of the Act and
To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act.

Have not been met., or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Julie Birrane CIMA Dip MA

1 to 1 Accountancy and Bookkeeping Services
44 Newcroft Crescent
Urmston Manchester M41 9NW

Receipts and Payments for the year ending 31.3.21

	COPPERDALE TRUST	COPPERDALE	UEW	Total funds 2021	total funds 2020
Receipts					
grant income	12012	8542	78353	135907	57800
1 Restricted funding grant (Tudor Trust)			37000		
Supporting People		25401		25401	30020
donations	0	0	2427	2427	1100
Contractual Payments		48133		48133	47634
Other income	0	0	300	300	7898
					0
total income	12012	82076	118080	212168	144452
Payments					
provisions		11252	2388	13641	6760
Gardening / Maintenance			2738	2738	2394
Wages including Tudor Trust		27893	57469	85361	53383
Pension Contributions		2514	600	3114	1745
Music Room (KFC GRANT)			3211	3211	0
Residents		677		677	1307
Travel and Subsistence		0	150	150	2322
Rent and Rates and Service chgs		3762	5700	9462	9595
insurance		1569	76	1646	4043
Light and Heat		4320	2412	6732	8031
Motor Vehicle			14000	14000	9995
Premises Repairs and Renewals		11269	16125	27394	15249
telephone		891	241	1132	824
stationery and Printing		541		541	326
subscriptions		48		48	51
motor expenses		5015	2623	7637	6068
donations		108	0	108	354
Bank Charges		-4	311	307	1260
Sundry Expenses		712		712	335
Accountancy	907	0		907	2207
Legal and Professional		0		0	59
Purchase of Equipment	1567		11809	13376	2479
Advertsising			1442	1442	0
Events Costs			442	442	872
Other Expenditure	40	0	26	66	153
Total Payments	2513	77404	121764	201681	129811
Net of receipts (payments)	9499	11509	-3684	10487	14641
Cash funds at 31 March 2020				61738	47096
Cash funds at 31 March 2021				89061	61738

STATEMENT OF ASSETS AND LIABILITIES
AS AT 31/3/20

CASH FUNDS		
Cash at Bank and In Hand	82224	61738
ASSETS RETAINED FOR THE CHARITY'S OWN USE		
Gym Equipment	15672	12000
Vehicles	18201	8196
	122934	
Less Liabilities	10000	0
	<u>112934</u>	<u>67256</u>

Notes to the Accounts

1	Restricted Grants	Amount Given	Expenditure
	Tudor Trust	37000	
	Towards the following expenditure		
	Salary for Grant writer		29323
	Employers Pension		695.4
	Gym Lease		5700
	Heat and Light		2412
	Travel Expenses		150
	Total expenditure		<u>38280.1</u>