

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

England & Wales · Charity number 506305

Details

Other names	BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT, CARRSIDE YOUTH CLUB, BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT, BRANDON CARRSIDE YOUTH CLUB
Status	Registered
Legal form	Other
Registered	1977-05-12
Register	View on the Charity Commission register

Contact

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Website	www.brandoncarrsideycp.co.uk

Activities

Objects: TO ADVANCE THE EDUCATION OF THE GENERAL PUBLIC AND IN PARTICULAR YOUNG PEOPLE THROUGH THE PROVISION OF LEISURE TIME ACTIVITIES SO AS TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED

Activities: Brandon Carrside Youth and Community Project aims to offer a safe and stimulating environment where children and young people can develop skills, create positive outcomes and take an active role in the community in which they live and where appropriate accredit this using National Awards. BCYCP also offers community activities for the whole family thus building cohesion between the generations.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Economic/community Development/employment, Recreation
- **Who:** Children/young People, The General Public/mankind

Geography

- Durham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£111,730	£91,972	-	-
2023-12-31	£120,443	£116,347	-	-
2022-12-31	£150,568	£151,765	-	-
2021-12-31	£143,226	£143,588	-	-
2020-12-31	£112,952	£101,841	-	-

Trustees

Name	Role	Appointed
Diane Proudfoot		2016-05-15
Ian Proudfoot		2016-06-19
JOHN ALEXANDER TURNBULL		2014-06-08
JOHN GRANTHAM		2016-05-17
Lynn Readman		2023-05-10
Sarah Leckonby		2024-09-20

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

England & Wales - Charity number 506305

Accounts

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

1 Brandon Carrside
Youth & Community
Project
enabling you to achieve your full potential



ANNUAL REPORT 2023

Staffing

Rachael Avery	Project Manager (until August)
Leoni Million	Project Coordinator (October – December)
Julie O'Connor	Senior Officer
Chris Elder	Youth Worker
Tracy Pears	Youth Support Worker
Beth Ross	Youth Support Worker
Kelsey Bird	Youth Support Worker
Abbie Bayes	Youth Support Worker
Glynis Simpson	Community Support Worker
Marian Nelson	Domestic
Dawne Metcalf	Community Volunteer
Charles Bayes	Volunteer
Grace Avery	Young Volunteer
Lily Avery	Young Volunteer

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Foreword

Dear all, It is a real privilege to be writing this foreword to you in what is our amazing 60th anniversary year and how times have changed! Grandparents reading this will remember the local youth clubs of bygone days. Meeting friends, drinking pop, listening to music, playing ping pong and just having fun together was the highlight of the week.

Supporting Young People in this century has changed significantly and for the better. Our name explains this: Brandon and Carrside Youth and Community Project (BCYCP)!

Looking through our Annual Report you can see how all members of our community in Brandon & Byshottles Parish benefit from a wide range of sessions and how we are able to bring families in as well as offering support to help our local community.

This year has been no exception to see the incredible opportunities offered to our fantastic Young People. What is so impressive is how most of these initiatives come from the groups themselves. Recently, for example, they have wanted to help Year 6 pupils feel confident to move up to the 'big school' with projects underway to also support them with necessary equipment they will need to take. This is so heartwarming to see older students wanting to help those who are younger.

What I particularly love is when we have former members of BCYCP, young Mums or older Young People who are now reaching the age when they can and want to give something back to our fabulous Community Project. You know who you are and we admire you so much! Thank you for being such stars!

As ever, a stunning Annual Report and well done to all our incredible staff and Young People. Here's to our next decades! Enjoy looking at the pictures of the great activities of our Young People and the fun they have!

Well done to all
Jill Rodgers (Chairperson of BCYCP)

January – April 2023

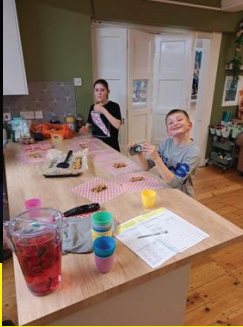
Our young people returned to sessions in January, after the Christmas break. It was Blue Monday, but The Samaritans reframe that as Brew Monday encouraging people to have a 'cuppa' and connect with each other. Closely followed by celebrating Chinese New Year by making origami rabbits and cooking traditional Chinese meals. We then went onto Veganuary, Children's Mental Health week and Time to Talk day, looking at mood boosting foods and self-care toolkits. We used the resource kindly loaned to us by Lesley Baxter Co-op Member Pioneer for Brandon and Ushaw Moor which had prompt cards for the young people to use to connect and find out new things about each other.

All groups engaged in sessions provided by learning in a New Way CIC looking at mental health. They had hands on sessions exploring neurographic art which is a calming and grounding technique, and then did some Yoga. They then completed activities around positive self-talk and changing the perception of themselves, managing their emotions and relaxation techniques.

It was International Women's Day, 8th March, and all young people were shown a video which related to the theme of embrace equity. We explored themes of equity and discussed the purpose of International Woman's Day.

In Brandon we were enjoying lots of team challenges and games, with simple cooking and crafts as the session is so busy. New Brancepeth, Esh Winning and Ushaw Moor all completed cooking projects looking at the cost of food and budgeting, what makes a healthy meal and healthy meal planning and cooking.



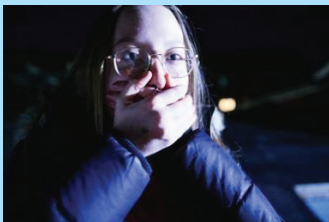


We were very lucky to be contacted by Durham University just before Christmas, whose photography society wanted to deliver two sessions to our young people as a taster on the subject. Twelve young people took part and received two very informative presentations from the students as well as getting hands on with the equipment and doing photo shoots inside the youth club and outside in the dark.

The young people learnt about movement, lighting, and how certain images represent different things, the students received great feedback from the young people which they were very happy with.

During the weekly sessions for all Youth Clubs, we have covered a wide variety of topics starting with Neurodiversity Celebration Week back in March where young people were informed about different conditions such as Dyslexia, Tourette's, Dyscalculia and ADHD and how the conditions affect people.

New Brancepeth have been planning a woodwork project where they plan to design and build bird boxes using a variety of tools and learn about health and safety. They plan to be put up in New Brancepeth Village Hall Garden.



May- July 2022

As the sun started to rear its shiny head, we started to make use of our gorgeous garden. We planted pumpkin, carrots, broccoli, sweetcorn and beetroot before enjoying garden games and toasting marshmallows on the fire pit.

Esh Winning enjoyed some Hama bead craft, planning for the next few weeks and some lovely food that a mystery person left for them, so thank you very much if that was you.

Following our young people wanting to improve the building through physical renovations last year, they got to decorating it. The group made the decision to add informative displays around mental health and Pride.

June also sadly saw the departure of Kelsey as she set off on her adventure to Summer Camp in America... but don't worry she makes her return!

The bird making boxes project over in New Brancepeth was complete. They did a really good job making plans, measuring correctly, learnt how to use tools safely and now have lovely bird boxes for their gardens at home.



We had a Pride session as June is Pride month. Young people made rainbow cakes as it was also National cupcake day. They had the opportunity to create some artwork to enter NE Youth Pride art competition. We are incredibly proud of Natalie, From Ushaw Moor, who came second with her art work.

We had a LGBTQI+ flag and terminology quiz. This gave young people the opportunity to have any conversations and ask questions to expand their knowledge.

To recap the months that have past young people wanted to display their memories in the youth club. We created "you said, we did" boards which highlighted what young people wanted to do at the beginning of the year and photos of them enjoying the activities throughout the year. Ushaw Moor planned weekly sessions which they were going to run to their peers. Emily delivered a sight and deaf awareness session. This included blind tasting, navigating obstacles and lip reading. Emily also taught us some basic sign language.

Well done Emily an amazing session!

July was alcohol awareness week. We made mocktail across the sessions, matched up foods to alcohol with the same number of calories, Ushaw Moor got the most right. We tried out the beer goggles, doing make shift obstacle courses and playing Mario Kart.



Summer 2023

We have had another hugely successful Summer Programme, which ran for the first 4 weeks of the school holidays.

50 young took part in our various clubs and offsite visits from across the Parish.

Monday's were Youth Club drop in days -

Young people took part in a variety of activities over the course of the afternoons.

These included handling and learning about different animals, from Animals Stories, such as lizards, tarantulas, gecko's and snakes.

The lady from Animal Story was very impressed with the young people and said "Brilliant participation in the sessions, best sessions of the holidays so far" Every week the young people cooked their own lunch developing independence skills making quesadillas, pinwheel wraps, and pizzas. There were physical activities on offer to get the young people moving with a disco bouncy castle one week, team's games and creative activities on offer. Young people all made a key rack using the workshop, bath bombs and enjoyed tye dying. We finished off with a water fight followed by hot chocolates!!



Wednesday daytimes and Friday evenings were activity sessions. We provided a diverse range of activities mainly physical ones with a couple of chilled out activities.

- Week one

Young People enjoyed trips to The Arcade Warehouse and Sunderland Aquatic Centre to complete their inflatable obstacle course.

- Week two

A very wet trip to South Shields Surf School but it didn't dampen our spirits, however the waves were great and the young people really enjoyed this activity. On the Friday night we had a firm favourite of Ice Skating at Billingham Forum.

- Week three

Week three was very exciting when we went to Newcastle to visit our Shaun the Sheep sculpture at Newcastle City Library, the staff were lovely moving the sculpture so we could get a good photo and it was great to see all the young people's hard work and others enjoying the sheep. On the Friday night we tried a new venue The Bounce House, this was a great place to go the only way to describe the young people afterwards was sweaty and shattered. They all loved the inflatable's and having the place to themselves.

- Week Four

We went to Yorkshire Wildlife Park we saw lots of different animals with polar bears being a particular highlight, some young people had the chance to chat with park staff about the animals and ask questions.

The final activities of the programme were separate trips for the girls and boys. The lads enjoyed a trip to The Newcastle United Football Foundation and took part in an afternoon of activities which included virtual Dodgeball which was a definite hit. The girls went to an event hosted by NE Youth at the land of Oak and Iron. There was lots of pamper activities on offer being things the girls hadn't tried before, such as perfume making and a pottery wheel which was everyone's favourite on the night.



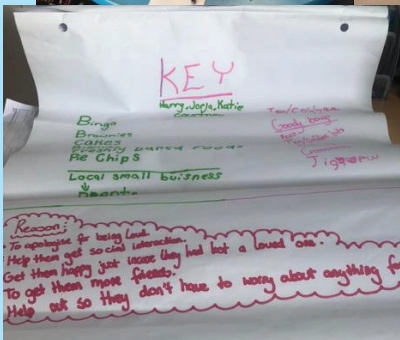
September- December 2023

The Summer was the end of an Era, as we saw the departure of our much-loved Rachael. We started back Monday 4th September at Brandon. The first week flew over. We saw lots of new faces as well as our seasoned youth club attenders. Everyone mixed really well. In an attempt to be more sustainable and environmentally friendly we decided on decorating canvas bags and creating sensory glitter bottles at each youth club which was the perfect calm environment to get to know our new starters.

The following week wasn't too calm or quiet. RATHER THE OPPOSITE. With a whopping 30 young people in Brandon the following Monday doing a range of challenges using different senses at each station.

We played several games of pool, Mario Kart on the switch, hangman, and football.

The fun was non-stop and lots of laughter and happy faces were to be seen.



We held Vape Awareness sessions across all clubs following the raise in underage vaping across the country. With relationship sessions looking at safe and appropriate boundaries, also encouraging our young people to stay safe.

Our young people were offered the opportunity to take part in the Lumiere 2023. The group took part in creating a piece of artwork, Chandeliers from recycled milk bottles to be displayed as a part of the show.

Food always goes down a treat! We perfected cornflake cakes, chocolate dipped apples, flapjacks, brownies and spaghetti bolognese.

We celebrated Halloween throughout the sessions with apple bobbing, painting pumpkins and making slime.

November saw the introduction of our single sex sessions which aim to cover gender specific topics. As well as Children in Need baking.

We were lucky enough to be offered De-fibulator training delivered by our PCSO and Tom from the Welfare Hall who brought all of he needed equipment.

Our annual Christmas Dinners took place in our sessions!



Holiday Programme

February Half Term

We had one in house session at Brandon with thirty young people attending from all the villages.

The theme was Feeling Fab in February, so we wanted some feel-good activities for the young people. Everyone got the opportunity to cook their own pancake, taco with healthy toppings, and work on key life skills. They engaged in self-care and enjoyed burning off energy on the bouncy castle and mini golf tournament.

We also took 44 young people on an offsite visit to Holmside Park, which is a 50-acre adventure park with over 20 activities all encouraging the young people to get moving, stay active partaking with an Inflatable obstacle course, archery, roller skating, inflatable football and soft play.

The weather was kind to us, so the group were able to utilise the outdoor area with go karts, outdoor adventure play and bouncing pillows.

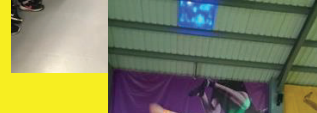
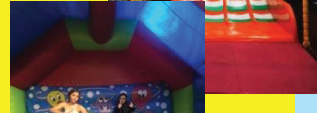
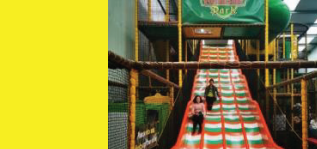
Easter Holidays

The first session was an in house session, with young people taking part in a chocolate workshop thanks to Mini Chocnotears and everyone loved it.

We then visited Moor House Outdoor Centre. We tried axe throwing, campfire cooking and frisbee golf.

Our second trip, in the morning we went to Safety Works in Newcastle which is an interactive centre where young people are educated about things such as fire safety, water safety, travel and transport safety.

In the afternoon we burned off some energy at Jump 360 where everyone had great fun.



May half term

In May half term we took part in Durham Pride. We marched the parade with our home-made banner and took part in the festivities.



October half term

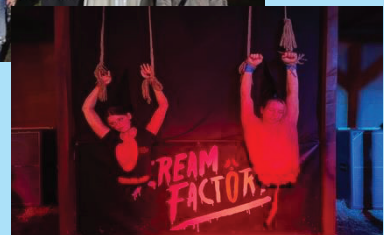
In October we visited Scream Factory! How did everyone sleep after that? Nothing like being blind folded, unable to see for fog, vacuumed packed, jump scared, pinned into a corner and chased with a chainsaw to get the adrenaline pumping!! So many of our young people pushed themselves out of their comfort zone, whilst braving their fears, with the ultimate support from their friends.



Whilst at Beamish, Ryan's group had a brilliant photo shoot! Ryan skidded through the mud before we even got in. Kelsey took the braver ones to the Manor House where Eva was struck down with fear, literally taking Emily down with her... by her hair! Whilst Beth's group spent time wandering the town, eating chips and playing games in the community hall for sweets.



All In all, a good night - a late one, but a good one nonetheless.



Community Benefit

In the months from January to April the young people did various projects which added to our community benefit. During Valentines and Random Acts of Kindness Week, young people made random acts of kindness bags consisting of a tea or coffee bag and some biscuits. These were then distributed to places that the young people thought were deserving of an act of kindness such as Durham Hospital A&E department, Deerness Kennels, Brandon Co-op, local schools, other local groups and to care homes for the staff.

We participated in 'The Big Help Out' as part of the coronation. Huge thanks to Lesley Baxter, member pioneer for Brandon and Ushaw Moor Coop, for the litter picking equipment and supporting the young people and staff in tidying up the local area.

We supported St John's Church with their Coronation event with Abbie and Kelsey attending to do the face painting and crafts.

Addison Park Fun Day was held in August where Beth and Abbie attended to do rock painting.

We held a Macmillan coffee morning in September in Brandon raising £242. This coffee morning was planned and ran by our young people who continue to deliver and work hard. Their aim was to raise enough money to pay for a nurse for one day- they exceeded that amount!

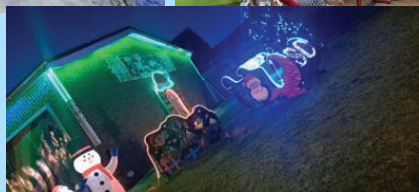


OCTOBER 2023- Our annual Halloween parties went off without a glitch. We had the amazing Wednesday, Captain Hook, and Jack and Sally come to party with us. We had Brandon reaching record numbers closely followed by New Brancepeth and Esh Winning. We love putting on these events for the community to enjoy. Our staff couldn't have done it without our amazing young people coming to volunteer- in full costume. Events don't run without our volunteers and they make us very proud. All guests were offered snacks, a drink, plus a party bag made up by our young people. Our very own artist, Kelsey, painted Brandon window in true Halloween Spirit.

We paid our respects in November for those we have lost by laying wreaths at the cenotaph in Brandon Village.

GETTING INTO THE CHRISTMAS SPIRIT!

Across all the youth clubs the young people made Christmas decorations and took part in projects which will be displayed in Brandon year upon year. Kelsey decorated Brandon's window with Bad Santa. We held our annual Christmas Parties in Brandon, New Brancepeth and Esh Winning. Many of our young people volunteer at these parties and we couldn't do it without them! So, thank you very much!



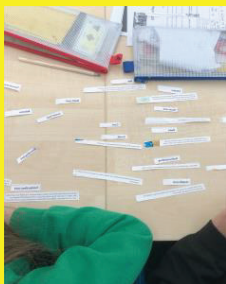
Our local schools

We have completed yet another Year 6, wellbeing project for 2023. We visited Esh Winning Primary, Brandon Primary school and Silvertree Primary school. We started this programme three years ago!!

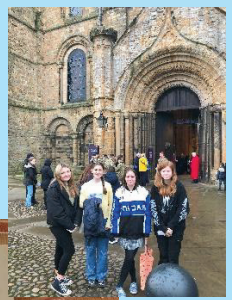
The young people took part in activities in lessons in school, with youth club staff and then at home, via the at home pack they were given every week.

The topics covered were friendships, bullying, anxiety and worries and healthy eating.

At times discussions went off on a tangent into areas such as advertising and marketing, social media, influencers and cost of living and it was a pleasure to explore these subjects with them and hear their opinions.



Awards



We were invited By Durham Association of Boys and Girls Club's to represent them, alongside Oxhill Youth Club at The Lord Lieutenants celebration of Youth Service's at Durham Cathedral on 5th March 2023.

The Brandon and Byshottles Parish Council held their own awards in March 2023 and we were very grateful to be recognized with an award. We are very grateful to the Parish for their ongoing support.

We had a fabulous night at County Durham Community Foundation High Sheriff's Awards. We received £1000 funding, alongside the award. It was brilliant to see so much positive work taking place in the County.

After the event, our donation was doubled by the Sir Tom Cowie Foundation who came out for a visit.

In June, The Spicy Pumpkins were nominated at They Awards for their community Trick or Treat event from last Halloween. The competition was very strong and unfortunately the group didn't win but they were very pleased to be short listed and that in itself is an achievement. Well Done again to the girls!

We were invited to the Durham's Association for Boys' and Girls' Clubs (DABGC) awards night, whereby our own committee members, Jill Rodgers and John Turnbull received honorable awards.

We were also lucky enough to be nominated in three categories at the Projects with Pride awards, ran by NE youth. Whilst we weren't winners this time around, we all had amazing fun.

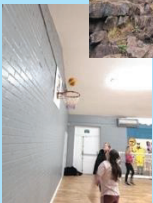
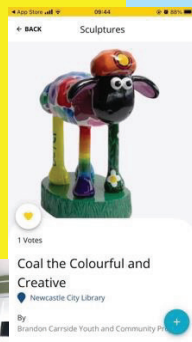
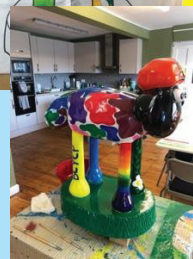
Group Work

We finally revealed our finished Shaun, the Sheep on the Tyne statue. We have renamed him 'Coal, the Colourful and Creative'. Our sculpture was inspired by our project, past art pieces and our community heritage. All youth club members created designs using inspiration and messages they thought 'our Shaun' should represent.

Our core design group, then picked out common themes, which were colour, art, community heritage, and rainbows. We arrived at the final design of Shaun wearing a miner's helmet to show our villages' heritage, with a paint splattered body for colour to represent our creative side, and the legs incorporating our favourite past art designs.

We initiated our sports group. That took on a focus of dodgeball, and basketball. Each session finished with a healthy snack, such as bagels, ham and cheese pinwheels or fruit. In August, we attended 'The Kicks Active Games', which was a skills tournament, organised by Sunderland's Foundation of Light.

Our Area Planning Committee enjoyed a team building day at Weardale Activity Centre thanks to DABGC in June. The young people had a great time, they worked together as a team supporting each other, and challenging each other on the activities. They also took part in "Challenge Northumberland's Clarty Bairs"



Renovations

Our topic group worked incredibly hard over the months between June and August, transforming the beauty room at Brandon, which was due a makeover. To launch we held a wellbeing event as the grand reveal.

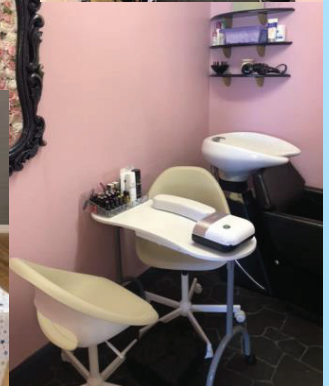
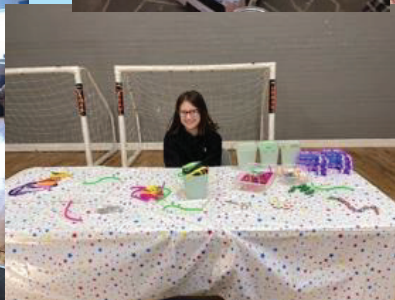
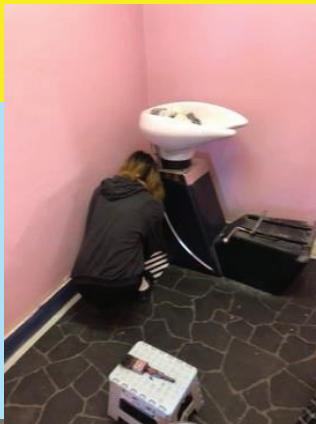
This was pitched as part of the NE Youth Inspire program and we were gratefully awarded £800 to put their plans into action.

We got started on stripping wallpaper, cleaning, painting and building furniture for the beauty room.

The group led by designing, budgeting, promoting and ran activities at the event.

The room is named “The Joan Storey Beauty Room” in memory of our previous treasurer Joan, who sadly passed away during Covid 2020.

The group registered their hours with the V Inspired program. A huge well done to you all - it truly is a sanctuary in the beauty room.



Feedback

School Wellbeing Programme Feedback

"I use the wellbeing tool once a week to see if my emotions have changed."

"I really enjoyed the task and crafts. The task I enjoyed is the decorating of the sacks."

"This has helped me allot and made me more open to other people."

"Everything was surprising and helpful."

"I found these sessions really helpful to improve my mental health."

"I like how we learned about the bullying vs banter because it helped me determine if someone was being mean or just joking. I also enjoyed the wellbeing session because before you care about someone else you must take care of yourself."

"I liked it because of the stuff we brought home. It made me sleep better and I had fun putting the face masks on with my friends. The bags were cool!"

"All of the lessons taught us something importance."

"Thank you for coming... the bags were so cool."

"I liked how I could say my emotions."

"I sometimes use the wellbeing journal and it was very fun."

A teacher said, "the children really enjoyed the learning."

Summer Programme Feedback

"I love how there was so many things to do and how I got a free book, also it was so relaxing."

"It was good the polar bears were my favourite!"

"It was fun'er than being at home." "I liked doing the bowling."

"Enjoyed making bath salts." "Loads of fun and a good choice of things to do."

"I had such an amazing time at the Aquatic Centre- I would highly recommend."

"Loved the dance floor and old games. Need to do it again. I liked the motorbikes too." "It was fun and I learned how to front flip."

Young People's feedback about the project

"Amazing fun with friends!" "I liked the selection of activities."

"I liked setting up the decorations and had fun making card designs. It was sort of satisfying." "Really fun to be back and helping with the photo college."

"Today was really fun, I enjoyed coming up with ideas for the beauty room."

"I had fun I am able to eat smarties with chopsticks." "I liked making the jars to calm my nerves."

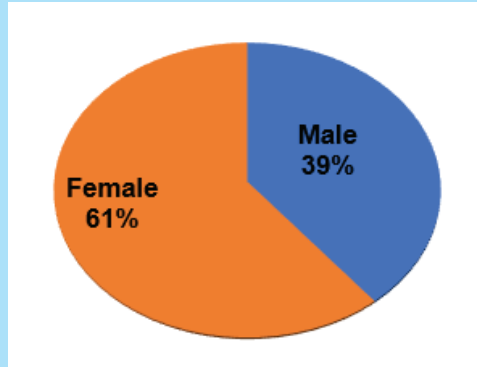
"It gave me some good new strategies to relax."

"We made self-care cards to use when we feel angry, sad and I enjoyed it because it made me feel calm."

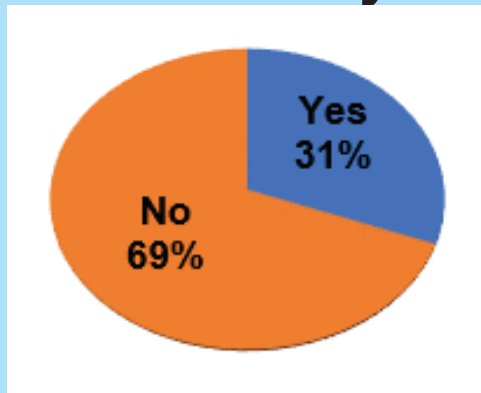
"I liked doing different designs on Shawn the Sheep."

Statistics

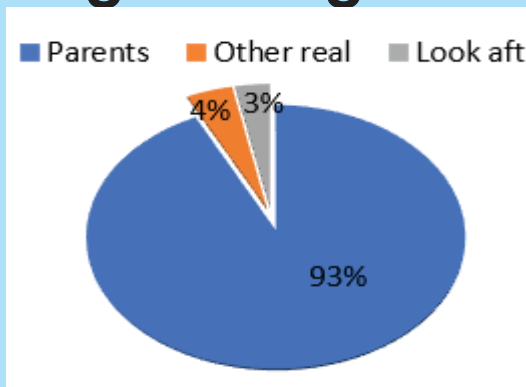
Gender



Disability



Living Arrangements



Accounts 2023

Income		
		£
Grants		101,213.99
Fund Raising		501.17
Tuck Shop		-
Subscriptions		455.00
Interest		189.05
Hire		9,223.00
Others		8,860.49
Total		120,442.70
Expenditure		
		£
Acts/Projs		26,700.37
AFFS/Subs		903.28
Equipment		3,840.37
Prizes		21.00
Marketing and Publicity		153.99
Training		431.00
Transport		8,250.00
Tuck Shop		-
Administration		2,511.61
Cleaning		463.16
Insurance		2,316.13
Internet		262.10
Repairs		2,670.00
Telephone		566.54
Travel		543.25
Utilities		3,599.44
Wages		60,079.86
Maintenance		2,258.56
Hire Fees		534.00
Charity		242.00
Total		116,346.66
Surplus		4,096.04
Balance Brought Forward		54,904.35
Total Funds		59,000.39
Reconciliation as at 31st Decemer 2023		
Bank accout		38,827.04
Petty Cash balance		34.30
Deposit account		20,139.05
		59,000.39

Acknowledgements

Arbor Timber
Ballinger Trust
Barbour Trust
Believe Housing
Brandon and Byshottles Parish
Council
Brandon Co-op
Brandon Primary School
Catherine Cookson Charitable Trust
CAT Maintenance
County Durham Community
Foundation
County Durham Sport
Diane Ross Dance Academy
DK Horticulture
Durham Association of Boys and Girls
Club
Durham City Freeman
Durham Community Action
Durham County Council
Esh Winning Primary School
Esh Winning Residents Association
Foyle Foundation
Garfield Weston Foundation
Hadrian Trust
High Sherriff of Durham
Lesley Baxter Coop Pioneer
Lidl Langley Moor
Little Magic Grant
Local Residents
Local Councillors
Make My Day Events
Mid Durham AAP
New Brancepeth Primary School
New Brancepeth Village Hall
Association
NE Youth
Parents
PCSOs
Princes Trust
Rotary Club of Durham
Sainsbury's Durham
Silvertree Primary School
Simply Sported
Street Games
St John's Hall, Meadowfield
Tesco
The Key
The National Lottery Community
Fund
The Shakespeare Trust
Ushaw Moor Action Group
Wilkinson's, Arnison Centre

Thank you all!

BRANDON CARRSIDE YOUTH & COMMUNITY PROJECT



1 Brandon Carrside
Youth & Community
Project

enabling you to achieve your full potential

+44 191 378 4975

carrsideyc@yahoo.co.uk

Brandoncarrsideycp.co.uk

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

FINANCIAL STATEMENTS

FOR THE YEAR 1ST JANUARY 2024 TO 31ST DECEMBER 2024

CHARITY NO. 506305

CONTENTS

- 1. Trustees Report**
- 2. Governance**
- 3. Financial Review**
- 4. Receipts and Payments Account**
- 5. Fund Analysis**
- 6. Assets and Liabilities Account**
- 7. Notes to Accounts**

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

TRUSTEE REPORT FOR THE YEAR ENDING 31ST DECEMBER 2024

CHARITY NAME: BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

CHARITY ADDRESS: - CARR AVENUE
BRANDON
DURHAM
DH7 8QG

CHARITY NUMBER:- 506305

Trustees:- Jill Rodgers (Chair)
John Turnbull
Lynn Readman
John Grantham
Ian Proudfoot
Dianne Proudfoot

Independent Examiner:- Gordon Fletcher (C.M.I.I.A.)

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Structure and Governance

The Charity is constituted under a governing document having registered as a charity since 12th May 1977.

Objectives

The aim of the organisation is to advance the education of the general public, in particular, young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities so that they grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per the Annual Report

Financial Review for the year ending 31st December 2024

The organisation generated income of £111,730 (2023 was £120,443) which is a decrease of £8,713

Expenditure was £91,972 (2023 was £116,347) which is a decrease of £24,375

A surplus of £19,758.

Total Charity funds carried forward as of 31st December 2024 was £78,759, of which £47,419 is held as restricted funds as income is obtained from various grant streams.

Brandon Youth Club

Receipts and Payments for the period 1st January 2024 to 31st December 2024

Income	Total
Grants	102775.20
Fund Raising	178.20
Tuck Shop	207.70
Subscriptions	211.15
Interest	535.17
Hire	7005.00
Others	817.52
Total	111729.94
Expenditure	
Acts/ Projs	18882.97
AFFS/ Subs	2021.75
Equipment	1792.63
Prizes	505.00
Sundries	6.00
Training	1789.96
Transport	4693.00
Tuck shop	234.53
Admin	790.78
Cleaning	779.91
Insurance	2394.92
Internet	326.16
Repairs	1502.96
Telephone	119.94
Travel	4.00
Utilities	5531.98
Wages	50275.97
DCC	171.25
Miscellaneous	148.01
Total	91971.72
Net Income	19758.22
Balance Brought Forward	59000.39
Total Funds	78758.61
Reconciliation	
Bank	17424.90
Petty Cash	659.49
Deposit	60674.22
Reconciled	78758.61

FUND ANALYSIS				
Name	As at 1st January 2024	Income	Expenditure	Balance as at 31st December 2024
Babour Trust	690.43	0.00	754.65	-754.65
AAP	13006.86	0.00	4082.92	-4082.92
Key Fund	0.00	293.08	289.08	4.00
Parish Council	6952.28	49065.45	48361.55	703.90
Foyle Foundation	0.00			0.00
Sir James Knott	2548.28	5002.95	6122.39	-1119.44
AAP Core Costs	0.00	6000.00	6074.00	-74.00
Ballinger Trust	1551.41	15713.34	11303.74	4409.60
Ballinger Lottery	6462.65		5233.87	-5233.87
CDCF	0.00	3499.00	3069.88	429.12
Shakespear Trust	0.00	1000.00	94.77	905.23
Fun and Food	0.00	555.00	555.00	0.00
Scholefield	0.00	1020.14		1020.14
Believe Housing	0.00			0.00
Street games	0.00			0.00
Community Lottery money	0.00			0.00
Co-Op	0.00			0.00
DCC	0.00	626.24	626.24	0.00
Forester Family Trust	0.00			0.00
Hospital of God Greatham	0.00			0.00
Community Chest	0.00			0.00
Garfield Weston	0.00	20000.00		20000.00
Henry Smiths	2464.00		2464.00	-2464.00
High Sheriff	0.00			0.00
Sir Tom Cowie	0.00			0.00
				0.00
Total Restricted	33675.91	102775.20	89032.09	47419.02
General Funds	25324.38	8954.74	2939.63	31339.49
Total		111,729.94	91,971.72	
Total Funds	59,000.29	19758.22 Surplus		78,758.51

Asset and Liability Statement as at 31st December 2024

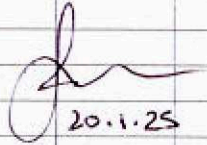
**The material assets of the Charity as at 31st December 2024
is the cash funds available**

	2023	2024
	£	£
Restricted	33676	47419
		31339
Unrestricted	25324	
Total Funds	59000	78758

Apart from a certain amount of fixtures and fittings of little resaleable value, there are no other major assets held by the organisation.

As at the date of this report there are no major liabilities either real or contingent which would materially affect the report.

Signed:



Trustee

Dated

20.1.25

Notes to the Accounts

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BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

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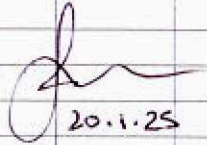
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BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

England & Wales - Charity number 506305

Accounts

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

1 Brandon Carrside
Youth & Community
Project
enabling you to achieve your full potential



ANNUAL REPORT 2023

Staffing

Rachael Avery

Leoni Million

Julie O'Connor

Chris Elder

Tracy Pears

Beth Ross

Kelsey Bird

Abbie Bayes

Glynis Simpson

Marian Nelson

Dawne Metcalf

Charles Bayes

Grace Avery

Lily Avery

Project Manager (until August)

Project Coordinator (October - December)

Senior Officer

Youth Worker

Youth Support Worker

Youth Support Worker

Youth Support Worker

Youth Support Worker

Community Support Worker

Domestic

Community Volunteer

Volunteer

Young Volunteer

Young Volunteer

Foreword

Dear all, It is a real privilege to be writing this foreword to you in what is our amazing 60th anniversary year and how times have changed!

Grandparents reading this will remember the local youth clubs of bygone days. Meeting friends, drinking pop, listening to music, playing ping pong and just having fun together was the highlight of the week.

Supporting Young People in this century has changed significantly and for the better. Our name explains this: Brandon and Carrside Youth and Community Project (BCYCP)!

Looking through our Annual Report you can see how all members of our community in Brandon & Byshottles Parish benefit from a wide range of sessions and how we are able to bring families in as well as offering support to help our local community.

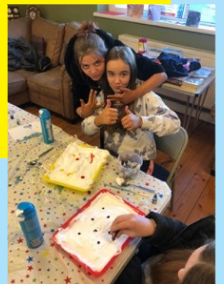
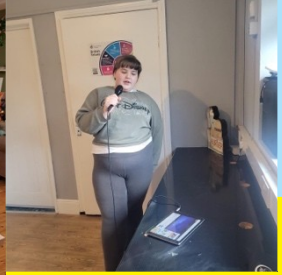
This year has been no exception to see the incredible opportunities offered to our fantastic Young People. What is so impressive is how most of these initiatives come from the groups themselves. Recently, for example, they have wanted to help Year 6 pupils feel confident to move up to the 'big school' with projects underway to also support them with necessary equipment they will need to take. This is so heartwarming to see older students wanting to help those who are younger.

What I particularly love is when we have former members of BCYCP, young Mums or older Young People who are now reaching the age when they can and want to give something back to our fabulous Community Project. You know who you are and we admire you so much! Thank you for being such stars!

As ever, a stunning Annual Report and well done to all our incredible staff and Young People. Here's to our next decades! Enjoy looking at the pictures of the great activities of our Young People and the fun they have! Well done to all

Jill Rodgers (Chairperson of BCYCP)

Jill Rodgers
Chair of BCYCP



We were very lucky to be contacted by Durham University just before Christmas, whose photography society wanted to deliver two sessions to our young people as a taster on the subject. Twelve young people took part and received two very informative presentations from the students as well as getting hands on with the equipment and doing photo shoots inside the youth club and outside in the dark.

The young people learnt about movement, lighting, and how certain images represent different things, the students received great feedback from the young people which they were very happy with.

During the weekly sessions for all Youth Clubs, we have covered a wide variety of topics starting with Neurodiversity Celebration Week back in March where young people were informed about different conditions such as Dyslexia, Tourette's, Dyscalculia and ADHD and how the conditions affect people.

New Brancepeth have been planning a woodwork project where they plan to design and build bird boxes using a variety of tools and learn about health and safety in the New Brancepeth Village Hall. Games



May- July 2022

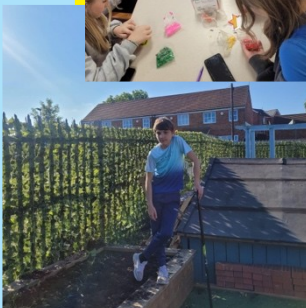
As the sun started to rear its shiny head, we started to make use of our gorgeous garden. We planted pumpkin, carrots, broccoli, sweetcorn and beetroot before enjoying garden games and toasting marshmallows on the fire pit.

Esh Winning enjoyed some Hama bead craft, planning for the next few weeks and some lovely food that a mystery person left for them, so thank you very much if that was you.

Following our young people wanting to improve the building through physical renovations last year, they got to decorating it. The group made the decision to add informative displays around mental health and Pride.

June also sadly saw the departure of Kelsey as she set off on her adventure to Summer Camp in America... but don't worry she makes her return!

The bird making boxes project over in New Brancepeth was complete. They did a really good job making plans, measuring correctly, learnt how to use tools safely and now have lovely bird boxes for their gardens at home.



We had a Pride session as June is Pride month. Young people made rainbow cakes as it was also National cupcake day. They had the opportunity to create some artwork to enter NE Youth Pride art competition. We are incredibly proud of Natalie, From Ushaw Moor, who came second with her art work.

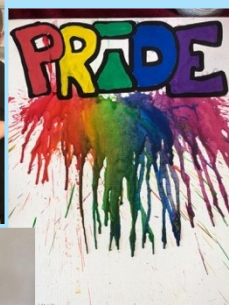
We had a LGBTQI+ flag and terminology quiz. This gave young people the opportunity to have any conversations and ask questions to expand their knowledge.

To recap the months that have past young people wanted to display their memories in the youth club. We created "you said, we did" boards which highlighted what young people wanted to do at the beginning of the year and photos of them enjoying the activities throughout the year.

Ushaw Moor planned weekly sessions which they were going to run to their peers. Emily delivered a sight and deaf awareness session. This included blind tasting, navigating obstacles and lip reading. Emily also taught us some basic sign language.

Well done Emily an amazing session!

July was alcohol awareness week. We made mocktail across the sessions, matched up foods to alcohol with the same number of calories, Ushaw Moor got the most right. We tried out the beer goggles, doing make shift obstacle courses and playing Mario Kart.



Summer 2023

We have had another hugely successful Summer Programme, which ran for the first 4 weeks of the school holidays.

50 young took part in our various clubs and offsite visits from across the Parish.

Monday's were Youth Club drop in days –

Young people took part in a variety of activities over the course of the afternoons.

These included handling and learning about different animals, from Animals Stories, such as lizards, tarantulas, gecko's and snakes.

The lady from Animal Story was very impressed with the young people and said "Brilliant participation in the sessions, best sessions of the holidays so far" Every week the young people cooked their own lunch developing independence skills making quesadillas, pinwheel wraps, and pizzas. There were physical activities on offer to get the young people moving with a disco bouncy castle one week, team's games and creative activities on offer. Young people all made a key rack using the workshop, bath bombs and enjoyed tye dying. We finished off with a water fight followed by hot chocolates!!



Wednesday daytimes and Friday evenings were activity sessions. We provided a diverse range of activities mainly physical ones with a couple of chilled out activities.

Week one

Young People enjoyed trips to The Arcade Warehouse and Sunderland Aquatic Centre to complete their inflatable obstacle course.

Week two

A very wet trip to South Shields Surf School but it didn't dampen our spirits, however the waves were great and the young people really enjoyed this activity. On the Friday night we had a firm favourite of Ice Skating at Billingham Forum.

Week three

Week three was very exciting when we went to Newcastle to visit our Shaun the Sheep sculpture at Newcastle City Library, the staff were lovely moving the sculpture so we could get a good photo and it was great to see all the young people's hard work and others enjoying the sheep. On the Friday night we tried a new venue The Bounce House, this was a great place to go the only way to describe the young people afterwards was sweaty and shattered. They all loved the inflatable's and having the place to themselves.

Week Four

We went to Yorkshire Wildlife Park we saw lots of different animals with polar bears being a particular highlight, some young people had the chance to chat with park staff about the animals and ask questions.

The final activities of the programme were separate trips for the girls and boys. The lads enjoyed a trip to The Newcastle United Football Foundation and took part in an afternoon of activities which included virtual Dodgeball which was a definite hit. The girls went to an event hosted by NE Youth at the land of Oak and Iron. There was lots of pamper activities on offer being things the girls hadn't tried before, such as perfume making and a pottery wheel which was everyone's favourite on the night.



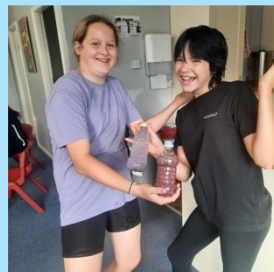
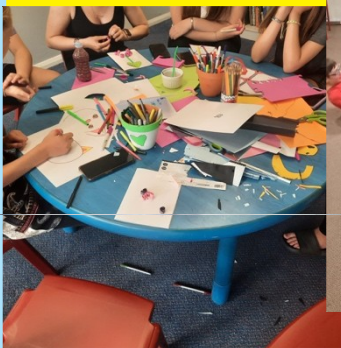
September- December 2023

The Summer was the end of an Era, as we saw the departure of our much-loved Rachael. We started back Monday 4th September at Brandon. The first week flew over. We saw lots of new faces as well as our seasoned youth club attenders. Everyone mixed really well. In an attempt to be more sustainable and environmentally friendly we decided on decorating canvas bags and creating sensory glitter bottles at each youth club which was the perfect calm environment to get to know our new starters.

The following week wasn't too calm or quiet. RATHER THE OPPOSITE. With a whopping 30 young people in Brandon the following Monday doing a range of challenges using different senses at each station.

We played several games of pool, Mario Kart on the switch, hangman, and football.

The fun was non-stop and lots of laughter and happy faces were to be seen.



We held Vape Awareness sessions across all clubs following the raise in underage vaping across the country. With relationship sessions looking at safe and appropriate boundaries, also encouraging our young people to stay safe.

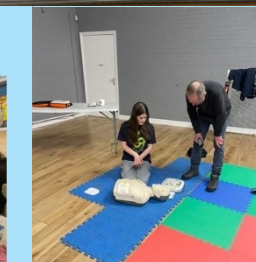
Our young people were offered the opportunity to take part in the Lumiere 2023. The group took part in creating a piece of artwork, Chandeliers from recycled milk bottles to be displayed as a part of the show.

Food always goes down a treat! We perfected cornflake cakes, chocolate dipped apples, flapjacks, brownies and spaghetti bolognaise.

We celebrated Halloween throughout the sessions with apple bobbing, painting pumpkins and making slime.

November saw the introduction of our single sex sessions which aim to cover gender specific topics. As well as Children in Need baking.

We were lucky enough to be offered De-fibulator training delivered by our PCSO and Tom from the Welfare Hall who brought all of he needed



Holiday Programme

February Half Term

We had one in house session at Brandon with thirty young people attending from all the villages.

The theme was Feeling Fab in February, so we wanted some feel-good activities for the young people. Everyone got the opportunity to cook their own pancake, taco with healthy toppings, and work on key life skills. They engaged in self-care and enjoyed burning off energy on the bouncy castle and mini golf tournament.

We also took 44 young people on an offsite visit to Holmside Park, which is a 50-acre adventure park with over 20 activities all encouraging the young people to get moving, stay active partaking with an Inflatable obstacle course, archery, roller skating, inflatable football and soft play.

The weather was kind to us, so the group were able to utilise the outdoor area with go karts, outdoor adventure play and bouncing pillows.

Easter Holidays

The first session was an in house session, with young people taking part in a chocolate workshop thanks to and everyone loved it.

We then visited Moor House Outdoor Centre. We tried axe throwing, campfire cooking and frisbee golf.

Our second trip, in the morning we went to Safety Works in Newcastle which is an interactive centre where young people are educated about things such as fire safety, water safety, travel and transport safety.

In the afternoon we burned off some energy at Jump 360 where everyone had great fun.



May half term

In May half term we took part in Durham Pride. We marched the parade with our home-made banner and took part in the festivities.



October half term

In October we visited Scream Factory!
How did everyone sleep after that?
Nothing like being blind folded, unable to see for fog, vacuumed packed, jump scared, pinned into a corner and chased with a chainsaw to get the adrenaline pumping!!
So many of our young people pushed themselves out of their comfort zone, whilst braving their fears, with the ultimate support from their friends.

Whilst at Beamish, Ryan's group had a brilliant photo shoot! Ryan skidded through the mud before we even got in. Kelsey took the braver ones to the Manor House where Eva was struck down with fear, literally taking Emily down with her... by her hair! Whilst Beth's group spent time wandering the town, eating chips and playing games in the community hall for sweets.

All In all, a good night - a late one, but a good one nonetheless.



Community Benefit

In the months from January to April the young people did various projects which added to our community benefit. During Valentines and Random Acts of Kindness Week, young people made random acts of kindness bags consisting of a tea or coffee bag and some biscuits. These were then distributed to places that the young people thought were deserving of an act of kindness such as Durham Hospital A&E department, Deerness Kennels, Brandon Co-op, local schools, other local groups and to care homes for the staff.

We participated in 'The Big Help Out' as part of the coronation. Huge thanks to Coop, for the litter picking equipment and supporting the young people and staff in tidying up the local area.

We supported St John's Church with their Coronation event with Abbie and Kelsey attending to do the face painting and crafts.

Addison Park Fun Day was held in August where Beth and Abbie attended to do rock painting.

We held a Macmillan coffee morning in September in Brandon raising £242. This coffee morning was planned and ran by our young people who continue to deliver and work hard. Their aim was to raise enough money to pay for a nurse for one day- they exceeded that amount!





Our local schools

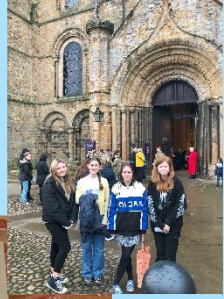
We have completed yet another Year 6, wellbeing project for 2023. We visited Esh Winning Primary, Brandon Primary school and Silvertree Primary school. We started this programme three years ago!!

The young people took part in activities in lessons in school, with youth club staff and then at home, via the at home pack they were given every week. The topics covered were friendships, bullying, anxiety and worries and healthy eating.

At times discussions went off on a tangent into areas such as advertising and marketing, social media, influencers and cost of living and it was a pleasure to explore these subjects with them and hear their opinions.



Awards



We were invited By Durham Association of Boys and Girls Club's to represent them, alongside Oxhill Youth Club at The Lord Lieutenants celebration of Youth Service's at Durham Cathedral on 5th March 2023.

The Brandon and Byshottles Parish Council held their own awards in March 2023 and we were very grateful to be recognized with an award. We are very grateful to the Parish for their ongoing support.

We had a fabulous night at High Sheriff's Awards. We received £1000 funding, alongside the award. It was brilliant to see so much positive work taking place in the County.

After the event, our donation was doubled by the Sir Tom Cowie Foundation who came out for a visit.

In June, The Spicy Pumpkins were nominated at Awards for their community Trick or Treat event from last Halloween. The competition was very strong and unfortunately the group didn't win but they were very pleased to be short listed and that in itself is an achievement. Well Done again to the girls!

We were invited to the Durham's Association for Boys' and Girls' Clubs (DABGC) awards night, whereby our own committee members, Jill Rodgers and John Turnbull received honorable awards.

We were also lucky enough to be nominated in three categories at the Projects with Pride awards, ran by NE youth. Whilst we weren't winners this time around, we all

Group Work

We finally revealed our finished [Shaun, the Sheep on the Tyne](#) statue. We have renamed him 'Coal, the Colourful and Creative'. Our sculpture was inspired by our project, past art pieces and our community heritage. All youth club members created designs using inspiration and messages they thought 'our Shaun' should represent.

Our core design group, then picked out common themes, which were colour, art, community heritage, and rainbows. We arrived at the final design of Shaun wearing a miner's helmet to show our villages' heritage, with a paint splattered body for colour to represent our creative side, and the legs incorporating our favourite past art designs.

We initiated our sports group. That took on a focus of dodgeball, and basketball. Each session finished with a healthy snack, such as bagels, ham and cheese pinwheels or fruit. In August, we attended 'The Kicks Active Games', which was a skills tournament, organised by Sunderland's Foundation of Light.

Our Area Planning Committee enjoyed a team building day at Weardale Activity Centre thanks to DABGC in June. The young people had a great time, they worked together as a team supporting each other, and challenging each other on the activities. They also took part in "Challenage Northumberland's Clarty Bairsn"

Renovations

Our topic group worked incredibly hard over the months between June and August, transforming the beauty room at Brandon, which was due a makeover. To launch we held a wellbeing event as the grand reveal.

This was pitched as part of the NE Youth Inspire program and we were gratefully awarded £800 to put their plans into action.

We got started on stripping wallpaper, cleaning, painting and building furniture for the beauty room.

The group led by designing, budgeting, promoting and ran activities at the event.

The room is named "The Joan Storey Beauty Room" in memory of our previous treasurer Joan, who sadly passed away during Covid 2020.

The group registered their hours with the V Inspired program. A huge well done to you all - it truly is a sanctuary in the beauty room.



Feedback

School Wellbeing Programme Feedback

"I use the wellbeing tool once a week to see if my emotions have changed."

"I really enjoyed the task and crafts. The task I enjoyed is the decorating of the sacks."

"This has helped me allot and made me more open to other people."

"Everything was surprising and helpful."

"I found these sessions really helpful to improve my mental health."

"I like how we learned about the bullying vs banter because it helped me determine if someone was being mean or just joking. I also enjoyed the wellbeing session because before you care about someone else you must take care of yourself."

"I liked it because of the stuff we brought home. It made me sleep better and I had fun putting the face masks on with my friends. The bags were cool!"

"All of the lessons taught us something importance."

"Thank you for coming... the bags were so cool."

"I liked how I could say my emotions."

"I sometimes use the wellbeing journal and it was very fun."

A teacher said, "the children really enjoyed the learning."

Summer Programme Feedback

"I love how there was so many things to do and how I got a free book, also it was so relaxing."

"It was good the polar bears were my favourite!"

"It was fun'er than being at home." "I liked doing the bowling."

"Enjoyed making bath salts." "Loads of fun and a good choice of things to do."

"I had such an amazing time at the Aquatic Centre- I would highly recommend."

"Loved the dance floor and old games. Need to do it again. I liked the motorbikes too." "It was fun and I learned how to front flip."

Young People's feedback about the project

"Amazing fun with friends!" "I liked the selection of activities."

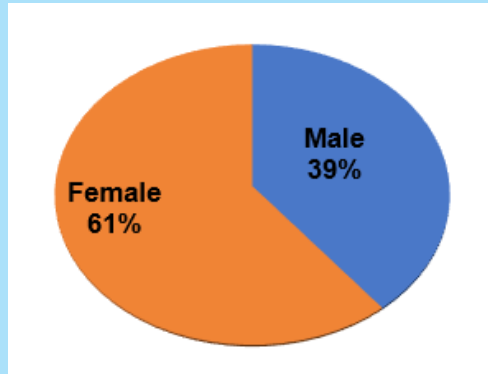
"I liked setting up the decorations and had fun making card designs. It was sort of satisfying." "Really fun to be back and helping with the photo college."

"Today was really fun, I enjoyed coming up with ideas for the beauty room."

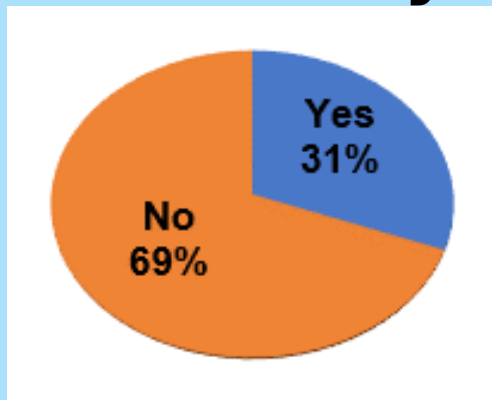
"I had fun I am able to eat smarties with chopsticks." "I liked making the iars to calm mv nerves."

Statistics

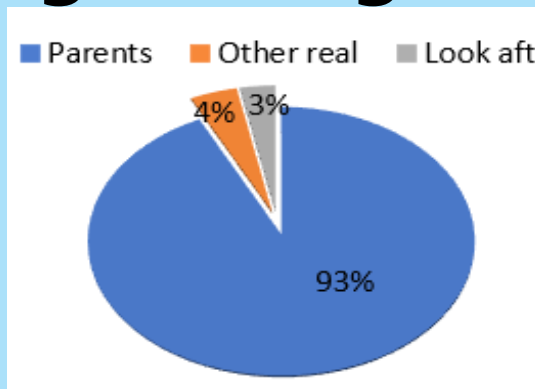
Gender



Disability



Living Arrangements



Accounts 2023

Acknowledgements

Arbor Timber
Ballinger Trust
Barbour Trust
Believe Housing
Brandon and Byshottles Parish
Council
Brandon Co-op
Brandon Primary School
Catherine Cookson Charitable
Trust
CAT Maintenance
County Durham Community
Foundation
County Durham Sport
Diane Ross Dance Academy
DK Horticulture
Durham Association of Boys and
Girls Club
Durham City Freeman
Durham Community Action
Durham County Council
Esh Winning Primary School
Esh Winning Residents
Association
Foyle Foundation
Garfield Weston Foundation
Hadrian Trust
High Sherriff of Durham
Lesley Baxter Coop Pioneer
Lidl Langley Moor
Little Magic Grant
Local Residents
Local Councillors
Make My Day Events
Mid Durham AAP

New Brancepeth Primary
School
New Brancepeth Village Hall
Association
NE Youth
Parents
PCSOs
Princes Trust
Rotary Club of Durham
Sainsbury's Durham
Silvertree Primary School
Simply Sported
Street Games
St John's Hall, Meadowfield
Tesco
The Key
The National Lottery
Community Fund
The Shakespeare Trust
Ushaw Moor Action Group
Wilkinson's, Arnison Centre

Thank you all!

BRANDON CARRSIDE YOUTH & COMMUNITY PROJECT



1 Brandon Carrside
Youth & Community
Project
enabling you to achieve your full potential

+44 191 378 4975
carrsideyc@yahoo.co.uk
Brandoncarrsideycp.co.uk

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

FINANCIAL STATEMENTS

FOR THE YEAR 1ST JANUARY 2023 TO 31ST DECEMBER 2023

CHARITY NO. 506305

CONTENTS

- 1. Trustees Report**
- 2. Governance**
- 3. Financial Review**
- 4. Receipts and Payments Account**
- 5. Fund Analysis**
- 6. Assets and Liabilities Account**
- 7. Notes to Accounts**

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

TRUSTEE REPORT FOR THE YEAR ENDING 31ST DECEMBER 2023

CHARITY NAME: BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

CHARITY ADDRESS: - CARR AVENUE
BRANDON
DURHAM
DH7 8QG

CHARITY NUMBER:- 506305

Trustees:- Jill Rodgers (Chair)
John Turnbull
Lynn Readman
John Grantham
Ian Proudfoot
Dianne Proudfoot

Independent Examiner:- Gordon Fletcher (C.M.I.I.A.)

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Structure and Governance

The Charity is constituted under a governing document having registered as a charity since 12th May 1977.

Objectives

The aim of the organisation is to advance the education of the general public, in particular, young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities so that they grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per the Annual Report

Financial Review for the year ending 31st December 2023

The organisation generated income of £120,443 (2022 was £155,465) which is a decrease of £ 35,022

Expenditure was £116,347 (2022 was £151,765) which is a decrease of £ 35,418.

Total Charity funds carried forward as of 31st December 2023 was £59,000, of which £33,676 is held as restricted funds as income obtained from various grant streams.

adopted on

Signed: 

Julie O'Connor

30.8.24

L. Leckner

Lynn READMAN

30/8/24

Receipts and Payments accounts for the period		
1st January 2023 to 31st December 2023		
Income		
		£
Grants		101,213.99
Fund Raising		501.17
Tuck Shop		-
Subscriptions		455.00
Interest		189.05
Hire		9,223.00
Others		8,860.49
Total		120,442.70
Expenditure		
		£
Acts/Projs		26,700.37
AFFS/Subs		903.28
Equipment		3,840.37
Prizes		21.00
Marketing and Publicity		153.99
Training		431.00
Transport		8,250.00
Tuck Shop		-
Administration		2,511.61
Cleaning		463.16
Insurance		2,316.13
Internet		262.10
Repairs		2,670.00
Telephone		566.54
Travel		543.25
Utilities		3,599.44
Wages		60,079.86
Maintenance		2,258.56
Hire Fees		534.00
Charity		242.00
Total		116,346.66
Surplus		4,096.04
Balance Brought Forward		54,904.35
Total Funds		59,000.39
Reconciliation as at 31st Decemer 2023		
Bank accout		38,827.04
Petty Cash balance		34.30
Deposit account		20,139.05
		59,000.39
	4	

FUND ANALYSIS				
Name	As at 1st January 2023	Income	Expenditure	Balance as at 31st December 2023
Babour Trust		2000.00	-1309.57	690.43
AAP	19078.40	20.99	-6092.53	13006.86
Key Fund		800.00	-800.00	0.00
Parish Council	2665.57	46626.65	-42339.94	6952.28
Foyle Foundation		7000.00	-7000.00	0.00
Sir James Knott		5000.00	-2451.72	2548.28
Ballinger Trust		15283.11	-13731.70	1551.41
Ballinger Lottery		9048.00	-2585.35	6462.65
Shakespear Trust	944.48	272.00	-1216.48	0.00
Believe Housing	1742.62		-1742.62	0.00
Street games	33.72	599.79	-633.51	0.00
Community Lottery money	5644.61		-5644.61	0.00
Co-Op	1067.23	-1067.23		0.00
DCC		5153.08	-5153.08	0.00
Forester Family Trust		5000.00	-5000.00	0.00
Hospital of God Greatham		1000.00	-1000.00	0.00
Community Chest	300.00		-300.00	0.00
Garfield Weston	8534.42		-8534.42	0.00
Henry Smiths		2464.00		2464.00
High Sheriff	301.73	1013.60	-1315.33	0.00
Sir Tom Cowie		1000.00	-1000.00	0.00
Total Restricted	40312.78	101213.99	-107850.86	33675.91
General Funds	14591.47	19228.71	-8495.80	25324.38
		5.00		

Asset and Liability Statement as at 31st December 2023

**The material assets of the Charity as at 31st December 2023
is the cash funds available**

		2023	2022
		£	£
Restricted		33,676.00	40,312.00
Unrestricted		25,324.00	14,592.00
Total Funds		59,000.00	54,904.00


Apart from a certain amount of fixtures and fittings of little resaleable value, there are no other major assets held by the organisation.

As at the date of this report there are no major liabilities either real or contingent which would materially affect the report.

Signed: _____ Trustee
Dated _____

Notes to the Accounts

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Resources expended are recognised in which they are incurred including non recoverable VAT.
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Gordon Fletcher
Independent Examiner
Dated: 25th June 2024

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

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Gordon Fletcher
Independent Examiner
Dated: 25th June 2024

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

England & Wales - Charity number 506305

Accounts

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

1

Brandon Carrside
Youth & Community
Project

enabling you to achieve your full potential



ANNUAL REPORT

2022

Staffing

Rachael Avery	Project Manager
Julie O'Connor	Senior Officer
Chris Elder	Youth Worker
Tracy Pears	Youth Support Worker
Beth Ross	Youth Support Worker
Kelsey Bird	Youth Support Worker
Abbie Bayes	Youth Support Worker
Glynis Simpson	Community Support Worker
Marian Nelson	Domestic
Dawne Metcalf	Community Volunteer
Charles Bayes	Volunteer
Grace Avery	Young Volunteer

+44 191 378 4975

carrsideyc@yahoo.co.uk

<http://Brandoncarrsideycp.co.uk>

Foreword

Dear all,

What an incredible year once again for Brandon and Carrside Youth and Community Project (BCYCP)!

The weeks are packed with amazing opportunities and achievements of all the Young People and this Annual Report is simply a snapshot of what they are involved in. At our recent Management Committee meeting we were given a presentation from three enthusiastic members who explained what they were currently focused on and their enjoyment was very clear to see. So impressive!

What I particularly admire is how changes come from the Young People who are the inspiration for making BCYCP even better every year. Their ideas have transformed the building and gardens to make it homely, innovative as well as practical and a place they want to be. These developments carried out in the last year and still on-going are quite unbelievable and we can feel extremely proud of our Young People.

Of course, there are drivers behind these amazing achievements and Rachael and her staff must be highly congratulated alongside Julie who remains our brilliant consultant for the Project.

Grateful thanks also to all the Management Committee who oversee BCYCP.

We have a fabulous team of dedicated workers who bring out the best in our Young People and support from Brandon & Byshottles Parish Council makes it all happen. As ever, this is a stunning Annual Report! Well done to all!

Jill Rodgers

Chair of BCYCP

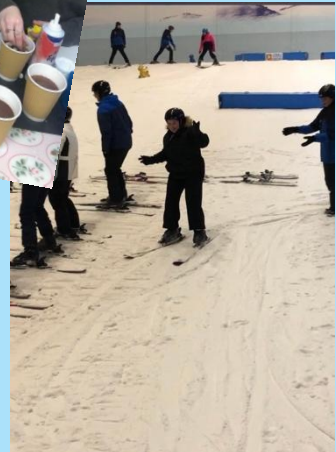
January - April 2022

We started our first full normal year since Covid with several opportunities and adventures planned. To mention a few, we celebrated Chinese New Year making spring rolls, spent Children's Mental Health Week discussing anxiety and making worry jars.

We tried out National Nutella Day for the first time, we counteracted all the Nutella by trying Veganuary.

Our New Year trip to The Chill Factor in Manchester was in January where our young people got to take part in a ski taster lesson and enjoy the snow park. It was challenging but our young people pushed themselves with the consistent encouragement of their friend. One young person said, "I was nervous but challenged myself and then was really proud of myself".

On the run up to Easter young people completed egg decorating for NE Youths Egg competition and winners of both age categories were from our Youth Clubs. WELL DONE!!





Our young people from New Brancepeth entered in the Durham Association of Boys and Girls Club pool tournaments and one young person won the 12-14 tournament.

We took part in British Science Week and Comic Relief. Young people took part in experiments looking at chemical reactions and made red nose biscuits.

We celebrated Neurodiversity and Autism Acceptance Week. Brandon had a visit from our local Co-Op pioneer Lesley Baxter member pioneer for Brandon and Ushaw Moor and the High Sheriff of Durham and his wife.

Our sports club started back up with football to kick off... literally. Then went onto striking and fielding sessions.



May- July 2022

May was teen self-esteem month, using the young people's interest in basketball from attending some games we have used the NBA programme with activities to boost self-esteem and confidence. Young people have also looked at what foods boost and bring down your mood.

New Brancepeth received a visit from the local PCSO's and have planned to take part in their defibrillator training.

The Art group worked on portrait painting skills and completed some maintenance on the Pride banner, and we celebrated Pride month by attending Durham Pride. Our group stood out in the crowd in bright colours and holding our amazing banner, we even made it into the Chronicle!!!!



As part of Children's Gardening Week, Ushaw Moor attended a session at Ushaw Community Garden where they learnt lots from the volunteers and did some planting and weeding.

Brandon utilised their new garden planting pumpkins in the large planter and flowers and vegetables in smaller planters, they also enjoyed cooking on the new fire pit. Esh Winning and new Brancepeth planted sunflowers and took them home to grow.

Other activities in this term included American themed for Independence Day such as making Ice Cream floats, Crispy Stars, and firework art.

The Art group celebrated the Summer Solstice and completed some mindfulness activities with Solstice Soundbath, whilst working on their sandcastle and sculpture design for a competition in Whitley Bay.

Sports Group took part in a 6-week programme of basketball with Simply Sport.

July 2022 saw the Miners Gala return. Young People assisted Kelsey in creating our own banner for the procession through Durham. Young people from New Brancepeth attended the day and were great reps for BCYCP.



Summer 2022

We had a packed Summer Programme over the first 4 weeks of the holidays!

A total of 71 young people aged 11 and over, took part in our various clubs and offsite visits.

We broke the four weeks down into set days and it ran like clockwork.

Tuesdays were themed youth club days –

Young people from each village attended Brandon youth club.

Each week young people prepared snacks with a healthy balance (except cinema week, you're allowed treats every once in a while!!)

Making sandwiches on a stick, bagels, and quesadillas. Fruit and smoothies were always available to contribute towards their 5 a day.

Young people enjoyed, playing games in the garden, making art and decorations for the garden, cooking, Mario kart, sports, looking after the pumpkins and sunflowers and lastly the highlight of all 4 sessions a water fight. During the last session they were provided with a cooking pack to take home.

Year 6 new starters were invited to these sessions, and it was lovely to see how welcomed they were and how much fun the group had all together!



Wednesday daytimes and Friday evenings were activity sessions. We provided a diverse range of activities mainly physical ones with a couple of chilled out activities.

- Week one

The young people enjoyed kayaking, raft building and team activities on the river at Chester le Street with Alexander Adventures, then off to the Bowling at Hollywood Bowl Washington for a fun filled Friday night.

- Week two

We had an excellent pony and stable day at Misty Blue Farm, young people participated in a session of horse riding, stable management, horse care and team games such as wheelbarrow racing. Ice Skating is a must in every activity programme which is why Ice Skating at Billingham Forum on the Friday night was fully booked and enjoyed by everyone.

- Week three

We went to South Shields Surf Co, it was a lovely sunny day, and the sea was very calm, so unfortunately not a lot of surfing was done but a huge amount of fun was had regardless paddle boarding and playing games in the sea and on the beach. On Friday we went to Gutterball Alley in North Shields, the young people played mini golf, ping pong, pool, darts, had time in the karaoke room and on the arcades.

- Week Four

Final offsite activity of the programme with a well-deserved rest at a private cinema showing of Minions Rise of Gru. Young People had received healthy lunches and teas throughout the programme hot and cold, so it was time for a treat with all their favourite cinema snacks.

The Art and Wellbeing group took part in the Whitley Bay Sandcastle competition; they built an epic castle with lots of hard work going in on a pretty dreary day over the course of the 3 hours. We weren't able to bring the title home, but we opened for the Women's Euro final later the same day where over 20 young people watched the Lionesses finally bring football home!!



September- December 2022

After two weeks off for planning, we welcomed lots of new members in September many from the taster sessions we held during the summer holidays.

We celebrated British Food Week with cheese souffles, and sponge puddings and young people participated in a lot of games and sports with our new activator pack we received from Streetgames after staff took part in training over the summer holidays.

We had a spooky theme throughout October with Halloween cake decorating, mummy pizzas, monster popcorn balls, slime making and themed quizzes. Ushaw Moor had a visit from Groundworks staff who delivered a session on mental health.

The Art Group were invited by The Bowes Museum to build, design, and decorate a snowman to form part of a trail for their Christmas Raymond Briggs exhibition.

The group worked really hard to a very tight deadline; the brief was to create a design on the snowman figure that represented our organisation. As a reward they took a trip to Durham Cathedral to see The Luxmuralis display. The group created designs for what is now our annual Christmas card and then had 200 of each design printed sending out 1000 in total to local residents, funders, and councillors.



September- December 2022

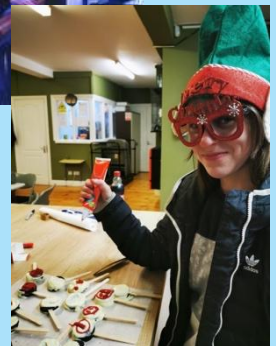
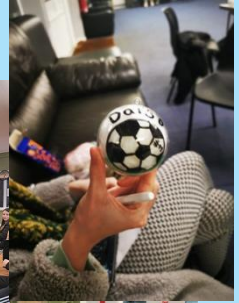
Friday sports sessions picked up with the group doing touch rugby in line with the start of the Rugby World Cup and then on the run up to Christmas had football sessions for the Football World Cup.

After October half term young people in all youth clubs took part in some, I'm a celebrity style challenges, this really encouraged teamwork and some young people really stepped up for their teams and were good sports.

We opened for the World Cup matches where young people could watch the games and try traditional food from England's opponents' country.

Every young person had the to get festive with the chance to design a Christmas card to enter NE Youth's Christmas card competition as well as making Christmas decorations and edible items.

To finish the year off 37 young people took part in our annual trip to the Centre of Life Ice skating rink which was a lovely festive end to our sessions.



Holiday Programme

February half term

February half term we visited Infinite Air with young people from all our clubs.

The Art club visited The Scottish National Gallery in Edinburgh.

Easter Holidays

A total of 47 young people took part in our Easter activities from across all our youth clubs.

The programme consisted of Basketball at The Eagles Arena, Ice Skating, Weardale Activity Centre where they completed kayaking and High Ropes and Birkheads Wild where they enjoyed campfire cooking, whittling, nature arts and just being outside enjoying the fresh air.



May half term

During the week we took a selection of reps from each village to The North East Youth Alliance Transform Our Region Roadshow in Bishop Auckland.

The young people got to interact with young people from other youth organisations and took part in workshops looking at what is good/bad about where they lived locally, Durham and the Northeast and what makes them Proud of the region.

Our members had some brilliant opinions and voiced them confidently.

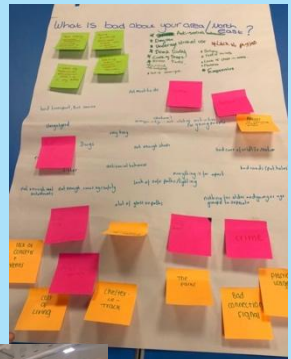
The workshops were taking place all over the region in half term and all the information will be put together to develop a North East Youth Strategy.

In the afternoon they got to try some new skills, with our young people deciding to take part in the art workshops.

October half term

We attended Family Fright Fest at Psychopath; 40 young people took part in the activity. They had the opportunity to take part in potion making, go on rides, into the scare mazes, watch live performances and pick a pumpkin from the pumpkin patch.

We took part in NE Youths Youth Fest taking 29 young people along to the Newcastle United Foundation, where they got to work with coaches from the Newcastle Eagles and Falcons, try their hand at wheelchair rugby, djing and graffiti art skills, use the high-tech gaming room as well as other sports.



Community Benefit

In the months from January to April the young people did various project for community benefit. We celebrated, Random Acts of Kindness Day making and hiding small goody bags around the Parish and International Women's Day, young people watched a video looking at how men would cope if they were women and discussed it, also discussed inspirational modern-day women,

We acknowledged what was happening in the Ukraine and Russia – young people supported Mary Foy MP's campaign for supplies for women in maternity units in the Ukraine, Newcastle Polish Centre's campaign for supplies and decorated the Youth Club window. 45 hygiene packs were donated to both to the appeals. Young people also included short messages in the packs, photos of which were featured in The Northern Echo in an article about Mary's campaign.

Our Easter sessions saw communities come together in Ushaw Moor, Esh Winning and Brandon. The activities were aimed at children aged 2-7 and 8-12 years. ARTventurers visited us to provide the crafts and all young people received a free Easter egg, small activity, and picnic lunch this was thanks to the Fun Food funding from DCC.

In May we had lots of Jubilee celebrations, firstly supporting Friends of Addison Park and Esh Winning Residents Association with their events providing the arts and crafts stall. We were busy all afternoon making crowns with lots of children.

Then came the Big Lunch Day we hosted our own Jubilee event at the youth club, we had a great afternoon with children, young people, families, and the local MP taking part. Entertainment and activities included making teddy bears, stilt walkers and fire performers, picnic boxes and cream teas. We estimated over 125 children came and enjoyed the day.

During Summer, Mondays were our community sessions; we provided active fun and games sessions, with inflatable's, garden games, and soft play for children aged 11 and under. This was an opportunity for families to bring their children to a session where they could burn off energy and be physically active and receive a healthy brunch of fruit, yoghurt, pastries, and fruit juice.



We held two Macmillan coffee mornings in September in Brandon and New Brancepeth and raised just over £265 with the sale of cakes, guess the name of the teddy and a raffle.

OCTOBER 2022 saw Hocus Pocus 2 hit the cinemas. In true Halloween spirit across the villages, we held a cinema screening of the film with sweets and a meet n greet from the Sanderson Sisters themselves.

A group of young people in Brandon completed a Key project, planning and budgeting a trick or treat event for Halloween. They presented their idea to a panel who granted them £250 to put it into action. They decorated the youth club, made the goody bags, and volunteered on the night. They gave out approximately 100 trick or treat bags to the children who came on the night.

GETTING IN THE CHRISTMAS SPIRIT. Brandon's Christmas party and Christmas tree light switch on was at the beginning of December and further Christmas parties were held throughout the Parish and BCYCP staff supported The Hut Christmas party providing one of the activities which was reindeer food making. During December, our young people made 20 festive hampers and delivered them to our lunch club members and local residents. The older people were all very pleased one lady who hasn't been able to get to lunch club recently due to having a fall said it was really unexpected but very nice to know that she hadn't been forgotten about. Our Christmas Present Appeal saw presents delivered to 40 families across the villages in attempt to reduce the pressure from families in these stressful times. Each family was given a Christmas eve bag which consisted of sweets, hot chocolates, popcorn, and reindeer food. In total 48 children and 34 adults received Christmas presents these were provided from the money raised from the Halloween and Christmas parties and a Little Magic grant.

A total of 108 presents and cards were taken to care home residents in Brandon Lodge, Rushyfields and The Orchards, one resident got in touch to say: "I live in the Orchards and was very pleased with the Christmas present and card I received from you on the children's behalf. I only got two things from other people, so your present was very much well received. Once again thank the children very much for the sweets. They were very nice."



School Work

We delivered our well-being programme this year to Brandon Primary for the first time. A total of 48 children took part in session on bullying, anxiety, friendships, and healthy eating. The young people made friendships flowers giving and receiving positive comments from their classmate, made kindness cakes at home for friends and neighbours, and looked at what is in food, the young people were amazed how much hidden sugar there is in foods.

After delivering the wellbeing sessions in the Winter term 2021 at Esh Winning Primary and Spring term 2022 at Brandon Primary we returned to both schools in the Sumer term to complete an economic wellbeing session with them.

The young people took part in activities around needs and wants, responsible and irresponsible spending, different ways to pay for things and what credit and debt is. Each young person received a moneybox to take home and decorate to use for loose change.

A sample of feedback –

“I learnt the difference between a credit and debit card”

“Learnt about the uses and terms for money”

“I learnt the difference between wants and needs and that was my favourite activity”

We have worked with a total of 77 Year 6's this year in our schoolwork.



Awards



The Parish Council held their own awards in March, and we were very grateful to be awarded several awards for our organisation and young people for our work during Covid.

We were privileged to be recognised as an outstanding group County Durham Youth Council's Annual Awards in August.

We were shortlisted and invited to The Key Awards. This was the first in person Awards for them since 2019 and it coincided with The Key's 30th Anniversary. To celebrate this milestone The Key had an Anniversary All Star Partner Award which we were very honoured to win. We have been a Key organisation for over 20 years and in that time our young people have put on some fantastic projects and events with Key funding, so it was lovely to be recognised for years' worth of effort.

In November we nominated Taylor Willis Art Club member for Durham Association of Boys and Girls Clubs Young Person of the Year. Unfortunately, Taylor did not win the award, but we are incredibly proud they were recognised at the awards.

We attended NE Youth Projects with Pride Awards, where we were nominated for 4 awards, again we didn't win but we had an amazing night and with a record number of nominations we were very proud to be shortlisted.

Building improvements

This year has seen some more major renovations to our project.

In May our garden at Brandon was totally transformed.

We supported a local business DK Horticulture who designed and completed the work on the back garden. It is now a much more usable space which is welcoming and friendly with an outdoor chill out zone as well as accessible to disabled users and people with mobility issues.

The garden has enabled us to spend much more time outside and grow our own vegetables and pumpkins. It has also meant that we have more space to use during community events.

We were successful with a funding application to Believe Housing to replace our very old kitchen. The young people were at the heart of the design, choosing colours units, splash backs and appliances.

Another local business Cat Maintenance completed the work whilst we had our annual closure at the end of the Summer holidays.

Young People were blown away once they returned in September, aging this work has made then kitchen and activity area a much more open, usable space. Larger groups of young people can cook at a time on both sides of the counter due to the removal of the wall.

The art group redesigned an unused space at the back of the building into a sensory room. They worked alongside Kelsey completing the design and choosing equipment as well as assisting her at times in the painting of the room. This offers a unique space for our young people during sessions and will be hired out to the community for a nominal fee in the future.





Feedback

Feedback from the Easter events -

“Good to have things in the village, nice, relaxed atmosphere and catered for food allergies which is much appreciated”.

“Good to have free entertainment”.

“Loved the picnic”

“Brilliant to have something that caters for both children”.

“Something a bit different, wouldn't have done something like this at home”.

Christmas party feedback -

“Activities like this are invaluable for my little one and myself, Allowing us to meet others in a fun setting”.

“First time we have attended the youth club, children have loved the Christmas disco, will return to other events in the future”.

“Amazing effort by all the staff, centre looks lovely now it's been made over. The events put on are great fun and the kids really enjoy them. Thank you”

Summer Programme Feedback-

“Thank you so much for all the wonderful activities you've put on for the kids over the past few weeks. J has thoroughly enjoyed them & made some lovely new friends.”

“Can I just say big thank you! Kids have had some fab experiences these past few weeks. I'm very grateful to you all.”

“Enjoyed everything! Staff very approachable and great with children”

“Lovely set up, lots to do, great selection of food and drinks for the children”.

Young People's feedback about the project –

“Youth Club lets me learn things I never thought I'd learn, do things I never thought I'd do and get new experiences”.

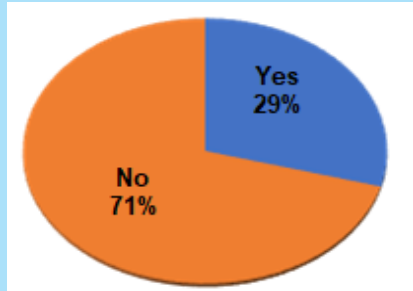
“Youth Club is a safe space for me it has really helped my confidence”.

“It's great to have somewhere to go where people accept me for me.”

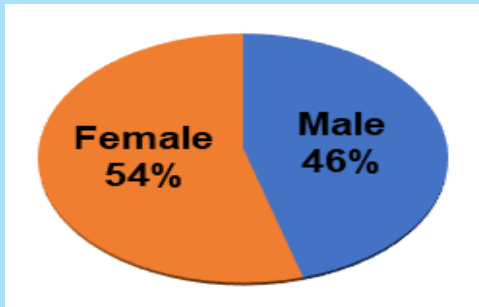
“It helps boost my sense of confidence and it helps me overcome my fear of human interaction and I feel supported and like I have some sort of place in society. I actually look forward to getting out of the house.”

Statistics

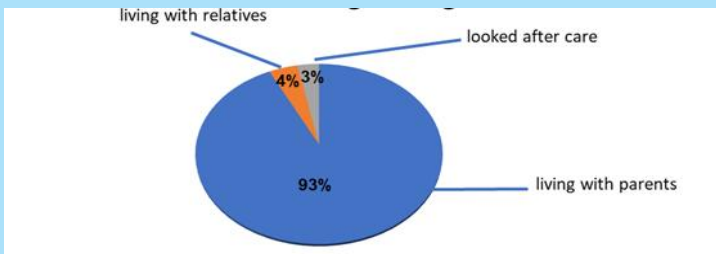
SEND AND SEMH



Gender breakdown



Living arrangements



Accounts 2022

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Financial Review for the Year Ended 31st December 2022

The organisation generated an income of £155,465 (2021 - £143,226) which is an increase of 8.5%.

The Charity spent £151,765 (2021 - £143,474) which is an increase of 5.8%.

The Total Charity funds carried forward as of 31st December 2022 was £54,904

£40,512 is held as restricted funds as income obtained from various grant streams.

Receipts and payments account for the year ended 31st December 2022

Income	Restricted	Unrestricted	Total		Diff
			2022	2021	
Grants	130,562		130,562	138,152	1,410
Fundraising	-	5854	5854	0	5,854
Subscriptions	-	440	440	0	440
Interest	-	0	0	6	-6
Hire	-	7,131	7,131	5,068	2,063
Others	-	2478	2478	0	2,478
Total	130,562	15,903	155,465	143,228	12,238
Expenditure					
Acts/Projs	32,641	832	33,473	45,899	-12,426
AFFS/Subs	478	0	478	892	-416
Equipment	2,219	0	2,219	4,686	-2,467
Prizes	1007	0	1,007	1438	-431
Marketing	260	0	260	66	194
Training	491	30	521	454	67
Transport	6,949	0	6,949	2,710	4,239
Admin	1722	12	1,734	1050	684
Cleaning	234	129	363	208	155
Insurance	2,813	0	2,813	1,816	997
Internet	210	0	210	114	96
Repairs	11,132	0	11,132	22,054	-10,922
Telephone	634	0	634	551	83
Travel	1414	44	1458	646	812
Bibles	9,693	0	9,693	2,651	7,042
Wages	55,545	127	55,672	44,517	11,155
Maintenance	22,541	23	22,564	13,722	8,842
Fire Fees	587	0	587	0	587
Exc					
total	150,688	1,197	151,765	143,474	8,291
surplus/(loss) on activities	-11,006	14,706	3,700	-248	
bank balance B/F			30,990		
transfer from Deposit			9204		
transfer to P/cash			-1,210		
bank balance C/F			42,654		
city Cash C/F			49		
deposit Account C/F			12171		
total Funds			54,904		

I confirm that this statement is a true and fair record of Brandon and Carrside Community Project finances for the year ended 31st December 2022.

signed:- Brian Pears ACMA MAAT

signature:- *Brian Pears*

date:- 26-4-23

Acknowledgements

Arbor Timber
Ballinger Trust
Barbour Trust
Believe Housing
Brandon and Byshottles Parish Council
Brandon Co-op
Brandon Primary School
Catherine Cookson Charitable Trust
CAT Maintenance
County Durham Community Foundation
County Durham Sport
Diane Ross Dance Academy
DK Horticulture
Durham Association of Boys and Girls
Club
Durham City Freeman
Durham Community Action
Durham County Council
Esh Winning Primary School
Esh Winning Residents Association
Foyle Foundation
Garfield Weston Foundation
Hadrian Trust
High Sherriff of Durham
Lesley Baxter Coop Pioneer
Lidl Langley Moor
Little Magic Grant
Local Residents
Local Councillors
Make My Day Events
Mid Durham AAP

New Brancepeth Primary School
New Brancepeth Village Hall
Association
NE Youth
Parents
PCSOs
Princes Trust
Rotary Club of Durham
Sainsbury's Durham
Silvertree Primary School
Simply Sported
Street Games
St John's Hall, Meadowfield
Tesco
The Key
The National Lottery Community
Fund
The Shakespeare Trust
Ushaw Moor Action Group

Thank you all!

BRANDON CARRSIDE YOUTH & COMMUNITY PROJECT



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carrsideyc@yahoo.co.uk

Brandoncarrsideycp.co.uk

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

FINANCIAL STATEMENTS

FOR YEAR 1ST JAN 2022 TO 31ST DEC 2022

CHARITY 506305

John Turnell (Chair)
John Turnell
Lynn Roseman
John Grandjean
Ian Proudfoot
Diane Proudfoot

Independent Examiner

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- 6 NOTES TO ACCOUNTS

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Trustee Report for the period ended 31st December 2022

Charity Name:- BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Charity Address:- Carr Avenue
Brandon
Durham
DH7 8QG

Charity Number:- 506305

Trustees:- Jill Rodgers (Chair)
John Turnbull
Lynn Readman
John Grantham
Ian Proudfoot
Dianne Proudfoot

Independent Examiner:- Brian Pears (Accountant/Auditor)

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Structure and Governance

The Charity is constituted under a governing document having registered as a charity since 12th May 1977.

Objectives

The aim of the organisation is to advance the education of the general public, in particular, young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities so that they grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per the Annual Report.

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Financial Review for the Year Ended 31st December 2022

The organisation generated an Income of £155,465 (2021 - £143,226) which is an increase of 8.5%.

The Charity spent £151,765 (2021 - £143,474) which is an increase of 5.8%

The Total Charity funds carried forward as of 31st December 2022 was £54,904

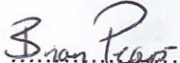
£40,312 is held as restricted funds as income obtained from various grant streams.

Receipts and payments account for the year ended 31st December 2022					
Income	Restricted	Unrestricted	Total	Total	
			2022	2021	Diff
Grants	139,562		139,562	138,152	1,410
Fundraising	-	5854	5854	0	5,854
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Interest	-	0	0	6	-6
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Utilities	9,693	0	9,693	2,651	7,042
Wages	55,545	127	55,672	44,517	11,155
Maintenance	22,541	23	22,564	13,722	8,842
Hire Fees	587	0	587	0	587
Misc		-	-	-	
Total	150,568	1,197	151,765	143,474	8,291
Surplus/(loss) on activities	-11,006	14,706	3,700	-248	
Bank balance B/F			30,990		
Transfer from Deposit			9204		
Transfer to P/cash			-1,210		
Bank balance C/F			42,684		
Petty Cash C/F			49		
Deposit Account C/F			12171		
Total Funds			54,904		

I confirm that this statement is a true and fair record of Brandon and Carrside Community project finances for the year ended 31st December 2022.

Name:- Brian Pears ACMA MAAT

Signature:- 

Date:- 26-4-23

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Asset and Liability Statement as at 31st December 2022

The material assets of the charity as at 31st December 2022 is the cash funds available,

	2022 £	2021 £
Restricted	40312	48,765
Unrestricted	14592	2,437
Total Funds	<u>54904</u>	<u>51,202</u>

Apart from a certain amount of fixtures and Fittings of little realisable value, there are no other major assets held in the organisation.

As at the date of this report there are no major liabilities, either real or contingent which would materially affect the attached report.

Signed *David Rogers* Trustee

Date *04/04/2023*

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Notes to the Financial Statements

- 1 - The statements are prepared under the historical cost conversion. The accounts are prepared on the basis of the books and records supplied by the management and Trustees of the Charity as at 31st December 2022. Voluntary donations are received by way of donations and gifts which are included in full in the receipts and payments account when received. The value of services provided by volunteers has not been included. Resources expended are recognised in which they are incurred including non recoverable VAT.
- 2 - Restricted Funds are to be used for the specific purpose and are available as laid down by the donor.

Fund Name	B/Fwd	Income	Expenditure	C/Fwd
	£	£	£	£
Barbour Trust	621	2000	2621	0
AAP	37	29802	10761	19078
Key Fund	124 -		124	0
Parish Council	5833	43273	46441	2665
Police & Crime	5855		5855	0
County Durham Sport	1440	525	1965	0
Ballinger Trust	1451	8654	10105	0
CDCF	2323	126	2449	0
Catherine Cookson	3000 -		3000	0
Arnold Clark	1000	49	1049	0
ShakespeareTrust	500	3500	3055	945
Believe Housing	-	20395	18652	1743
Streetgames	-	2399	2365	34

Lottery Community Fund	1813	9960	6128	5645
Co-op	1029	1364	1326	1067
New B YP	878		878	0
Esh Winning Youth Club	459		459	0
Groundworks	1000		1000	0
Rotary Club	150	2214	2364	0
Lunch Club	387	300	387	300
Garfield Weston	14000	15000	20466	8534
DCC	4325		4325	0
High Sheriff	1729		1428	301
Willan Trust	812		812	0
TOTAL RESTRICTED	48766	139561	148015	40312
General Funds	2437	15907	3752	14592
TOTAL	51203	155468	151767	54904

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

FINANCIAL STATEMENTS

FOR YEAR 1ST JAN 2022 TO 31ST DEC 2022

CHARITY 506305

John Turnbull (Chair)
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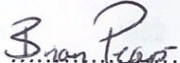
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Name:- Brian Pears ACMA MAAT

Signature:- 

Date:- 26-4-23

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

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Total Funds	<u>54904</u>	<u>51,202</u>

Apart from a certain amount of fixtures and Fittings of little realisable value, there are no other major assets held in the organisation.

As at the date of this report there are no major liabilities, either real or contingent which would materially affect the attached report.

Signed *David Rogers* Trustee

Date *04/04/2023*

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

Notes to the Financial Statements

- 1 - The statements are prepared under the historical cost conversion.
 The accounts are prepared on the basis of the books and records supplied by the management and Trustees of the Charity as at 31st December 2022.
 Voluntary donations are received by way of donations and gifts which are included in full in the receipts and payments account when received.
 The value of services provided by volunteers has not been included.
 Resources expended are recognised in which they are incurred including non recoverable VAT.
- 2 - Restricted Funds are to be used for the specific purpose and are available as laid down by the donor.

Fund Name	B/Fwd	Income	Expenditure	C/Fwd
	£	£	£	£
Barbour Trust	621	2000	2621	0
AAP	37	29802	10761	19078
Key Fund	124 -		124	0
Parish Council	5833	43273	46441	2665
Police & Crime	5855		5855	0
County Durham Sport	1440	525	1965	0
Ballinger Trust	1451	8654	10105	0
CDCF	2323	126	2449	0
Catherine Cookson	3000 -		3000	0
Arnold Clark	1000	49	1049	0
ShakespeareTrust	500	3500	3055	945
Believe Housing	-	20395	18652	1743
Streetgames	-	2399	2365	34

Lottery Community Fund	1813	9960	6128	5645
Co-op	1029	1364	1326	1067
New B YP	878		878	0
Esh Winning Youth Club	459		459	0
Groundworks	1000		1000	0
Rotary Club	150	2214	2364	0
Lunch Club	387	300	387	300
Garfield Weston	14000	15000	20466	8534
DCC	4325		4325	0
High Sheriff	1729		1428	301
Willan Trust	812		812	0
TOTAL RESTRICTED	48766	139561	148015	40312
General Funds	2437	15907	3752	14592
TOTAL	51203	155468	151767	54904

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

England & Wales - Charity number 506305

Accounts

Brandon Carrside Youth and Community project

Financial Statements as at 1st January 2021- 31st December 2021

Charity 506305

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Trustees Report for the period ended 31st December 2021

Charity name Brandon Carrside Youth and Community Project

Charity Address Carr Avenue
Brandon
Durham
DH7 8QG

Charity number 506305

Trustees

Jill Rodgers (Chair)
John Turnbull
Debra Adams
John Grantham
Ian Proudfoot
Dianne Proudfoot

Resigned

Independent examiner
Lesley Baxter ACCA

Brandon Carrside Youth and Community project

Structure and Governance

The charity is constituted under a governing document having registered as a charity since 12th May 1977

Objectives

The aim of the organisation is to advance the education of the general public and in particular young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per Annual Report

Financial Review for the year ending 31st December 2021

The organisation generated and income of £143,266 (2020 £112,952) which is an increase of 27%.

The charity spent £143,588 (2019 £101,841) which is a increase of 27%

Overall there was a loss of £362 (2019- surplus £11,111)

The brought forward bank balances at 1st January 2021 was £51,565 and £51,202 is carried forwarded as at 31st December 2021

£48,765 is held as restricted funds as income obtained from various grant streams.

	2021	2020	2019
Income	143,266	112,952	112,952
Expenditure	(143,588)	(101,841)	(101,841)
Surplus/Deficit	(362)	11,111	11,111
Bank balances at 1st January	51,565	51,202	51,202
Bank balances at 31st December	48,765	51,565	51,202

Brandon Carrside Youth and Community Project

Receipts and payments account for the year ended 31st December 2021

Income	Restricted	Unrestricted	Total	Total 2020
Grants	138,152		138,152	97,193
Fundraising	-		-	3,903
Subscriptions	-		-	181
Interest	-	6	6	71
Hire	-	5,068	5,068	1,605
Others	-		-	10,000
Total	138,152	5,074	143,226	112,952
Expenditure				
Acts/Projs	44,916	984	45,899	25,771
AFFS/Subs	857	35	892	50
Equipment	4,537	149	4,686	1,263
Prizes	373	1,065	1,438	191
Marketing	66	-	66	151
Training	454	-	454	-
Transport	2,710	-	2,710	1,088
Admin	986	64	1,050	522
Cleaning	145	62	208	443
Insurance	1,816	-	1,816	1,720
Internet	104	10	114	127
Repairs	12,391	9,662	22,054	21,419
Telephone	494	57	551	532
Travel	524	123	646	502
Utilities	2,268	383	2,651	2,936
Wages	42,614	1,903	44,517	43,394
Maintenance	13,132	590	13,722	1,733
Hire Fees	114	-	114	-
Misc		-	-	-
Total	128,501	15,087	143,588	101,841
Surplus/(loss)	9,651	(10,013)	(362)	11,111
Bank balance brought forward	39,114	12,451	51,566	40,453
Total funds	48,766	2,437	51,204	51,566

I confirm that these are a true and fair record of Brandon Carrside Youth and Community Projects finances for the year end 31st December 2021

Name Lesley Baxter ACCA

Signature *LP Baxter*

Date *8/8/22*

Brandon Carrside Youth and Community Project

Asset and Liability Statement as at 31st December 2021

The material assets of the charity as at 31st December 2021 is the cash funds available

	2021	2020
Restricted	£ 48,765	£ 39,113
Unrestricted	2,437	12,451
Total funds	<u>51,202</u>	<u>51,564</u>

Apart from a certain amount of fixtures and fittings of little re-saleable value.
There are no other major assets held in the organisation,

As at the date of this report, there is no major liabilities, either real or contingent which would materially affect the attached report.

Signed Jim C. Rodgers.....Trustee

Date 09/08/2022.....

Brandon Carrside Youth and Community project

Notes to financial statements

1)

The statements are prepared under the historical cost conversion.

Voluntary income is received by way of donations and gifts and is included in full in the receipts and payment account when received.

The value of services provided by volunteers has not been included.

Resources expended are recognised in which they are incurred including non recoverable VAT

2) Restricted funds are to be used for the specific purpose and are available as laid down by the donor.

Name	B/Fwd	Income	Expenditure	C/fwd	
Babour Trust		0	2,010	(1,389)	621
AAP		3,693	12,084	(15,741)	37
Key Fund		836	789	(1,501)	124
Parish Council		3,743	40,215	(38,125)	5,833
Police and crime		5,855	0	0	5,855
County Durham Sport		2,990	0	(1,550)	1,440
Ballinger Trust		5,685	10,000	(14,234)	1,451
CDCF		0	20,684	(18,361)	2,323
Catherine cookson		0	3,000	0	3,000
Postcode Trust/Arnold Clark/Arnold Clark		633	1,000	(633)	1,000
Sir James Knott Trust/Shakespeare Trust/Shakespeare Trust		1,349	573	(1,422)	500
Believe Housing		1,828	500	(2,328)	-
Foyle		6,147	0	(6,147)	-
Donations		1,526	500	(214)	1,813
CO-OP		1,460.49	1,590	(2,022)	1,029
New B YP		1,139	0	(260)	878
Esh Winning Youth Club		637	0	(178)	459
Groundworks		-	1,000	0	1,000
Sevenstars/Rotary Club/Rotary Club		500	385	(735)	150
Community Chest		564	0	(177)	387
Furlough money/Garfield Weston		528	15,544	(2,071)	14,000
DCC		-	19,763	(15,438)	4,325
High Sheriff		-	2,516	(787)	1,729
Willan Trust		-	6,000	(5,188)	812
Total Restricted		39,115	138,152	(128,501)	48,765
General Funds		12,451	5,074	(15,087)	2,437
Total		51,566	143,226	(143,588)	51,202

BRANDON CARRSIDE YOUTH AND COMMUNITY PROJECT

England & Wales - Charity number 506305

Accounts

Brandon Carrside Youth and Community project

Financial Statements as at 1st January 2020- 31st December 2020

Charity 506305

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Trustees Report for the period ended 31st Decemeber 2020

Charity name Brandon Carrside Youth and Community Project

Charity Address Carr Avenue
Brandon
Durham
DH7 8QG

Charity number 506305

Trustees

Jill Rodgers (Chair)

John Turnbull

Debra Adams

John Grantham

Ian Proudfoot

Dianne Proudfoot

Independent examiner

Lesley Baxter ACCA

Brandon Carrside Youth and Community project

Structure and Governance

The charity is constituted under a governing document having registered as a charity since 12th May 1977

Objectives

The aim of the organisation is to advance the education of the general public and in particular young people through the provision of leisure time activities in order to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

Main Activities

As per Annual Report

Financial Review fro the year ending 31st December 2020

The organisation generated and income of £112,952 (2019 £101,029) which is an increase of 12%. This is mainly due to a Covid 19 grant form DCC of £10,000

The charity spent £101,841 (2019 £105,594) which is a decrease of 4% due to reduced costs due to covid.

Overall there was a surplus of £11,111 (2019- loss of £4,565)

The brought forward bank balances at 1st January 2020 was £40,453 and £51,565 is carried forwarded as at 31st December 2020.

£39,113 is held as restricted funds as income obtained from various grant streams.

Brandon Carrside Youth and Community Project

Receipts and payments account for the year ended 31st December 2020

Income	Restricted	Unrestricted	Total	Total 2019
Grants	97,193		97,193	90,580
Fundraising	-	3,903	3,903	1,065
Subscriptions	-	181	181	255
Interest	-	71	71	171
Hire	-	1,605	1,605	8,495
Others	-	10,000	10,000	462
Total	97,193	15,759	112,952	101,029
Expenditure				
Acts/Projs	23,686	1,950	25,771	30,789
AFFS/Subs	50	-	50	755
Equipment	962	301	1,263	4,849
Prizes	156	35	191	610
Marketing	151	-	151	214
Training	-	-	-	1,152
Transport	1,088	-	1,088	3,645
Admin	361	161	522	386
Cleaning	325	117	443	131
Insurance	1,720	-	1,720	1,666
Internet	117	10	127	225
Repairs	21,419	-	21,419	23
Telephone	315	217	532	426
Travel	290	213	502	877
Utilities	350	2,586	2,936	3,644
Wages	39,279	4,115	43,394	53,785
Maintenance	1,381	351	1,733	1,319
Hire Fees	-	-	-	1,098
Misc	-	-	-	-
Total	91,650	10,056	101,841	105,594
Surplus/(loss)	5,543	5,703	11,111	(4,565)
Bank balance brought forward			40,453	45,018
Total funds	5,543	5,703	51,564	40,453

I confirm that these are a true and fair record of Brandon Carrside Youth and Community Projects finances for the year end 31st December 2020

Name Lesley Baxter ACCA

Signature *LP Baxter*

Date *18.5.2021*

Brandon Carrside Youth and Community Project

Asset and Liability Statement as at 31st December 2020

The material assets of the charity as at 31st December 2020 is the cash funds available

	2019	2019
	£	£
Restricted	39,113	33,620
Unrestricted	12,451	6,833
Total funds	<u>51,564</u>	<u>40,453</u>

Apart from a certain amount of fixtures and fittings of little re-saleable value.
There are no other major assets held in the organisation,

As at the date of this report, there is no major liabilities, either real or contingent which would materially affect the attached report.

Signed *J.W.C. Rogers* Trustee

Date *18/05/2021*

Brandon Carrside Youth and Community project

Notes to financial statements

1)

The statements are prepared under the historical cost conversion.

Voluntary income is received by way of donations and gifts and is included in full in the receipts and payment account when received.

The value of services provided by volunteers has not been included.

Resources expended are recognised in which they are incurred including non recoverable VAT

2) Restricted funds are to be used for the specific purpose and are available as laid down by the donor.

Name	B/Fwd	Income	Expenditure	C/fwd
Babour Trust	0	1,500	(1,500)	-
AAP	1,652	28,906	(26,865)	3,693
Key Fund	0	2,851	(2,015)	836
Parish Council	3,419	32,451	(32,128)	3,743
Police and crime	6,055	0	(200)	5,855
Garfield Weston	439.62	2,990	(440)	2,990
Ballinger Trust	1,671.00	10,519	(6,505)	5,685
Brandon YC	465	0	(464)	0
Hadrain Trust	399	0	(399)	-
Postcode Trust	4,958	0	(4,325)	633
Sir James Knott	1,964.00	0	(615)	1,349
Believe Housing	5,377.97	700	(4,249)	1,828
Foyle	-	10,000	(3,853)	6,147
Donations	1,357	277	(107)	1,526
CO-OP	1,461.62	0	0	1,462
New B YP	1,263	0	(125)	1,138
Esh Winning Youth Club	658	0	(22)	636
Hedley	1,746.00	500	(2,246)	-
Trusthouse	146	500	(146)	500
Community Chest	587	0	(23)	564
Furlough money	-	5,999	(5,472)	528
Total Restricted	33,620	97,193	(91,698)	39,113
General Funds	6,833	15,674	(10,056)	12,451
Total	40,453	112,867	(101,754)	51,564