ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS DONCASTER, ROTHERHAM AND DISTRICT BRANCH

England & Wales · Charity number 506259

Details

Other names	RSPCA - DONCASTER, ROTHERHAM AND DISTRICT BRANCH, RSPCA - YORKSHIRE DONCASTER WITH THORNE AND DISTRICT BRANCH, DONCASTER ROTHERHAM AND DISTRICT BRANCH, RSPCA DONCASTER, ROTHERHAM AND DISTRICT BRANCH, SOUTH YORKSHIRE ANIMAL CENTRE
Status	Registered
Legal form	Other
Registered	1977-04-21
Register	View on the Charity Commission register

Contact

Address	South Yorkshire Animal Centre Black Firs Farm Great North Road Bawtry Doncaster DN10 6DE
Phone	01302719790
Email	info@rspcadrb.org.uk
Website	www.rspcadrb.org.uk

Activities

Objects: THE OBJECTS OF THE BRANCH ARE TO PROMOTE THE WORK AND OBJECTS OF THE SOCIETY [ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (219099)], WITH PARTICULAR REFERENCE TO THE AREA OF THE BRANCH, IN ACCORDANCE WITH THE POLICIES OF THE SOCIETY.

Activities: Animal Welfare

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Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Animals
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** DONCASTER, ROTHERHAM AND DISTRICT.
- Doncaster
- Rotherham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£999,750	£953,000	£439,739	38
2024-12-31	£1,080,000	£856,000	£0	0
2023-12-31	£618,966	£786,755	£408,433	33
2022-12-31	£724,082	£750,287	£576,104	27
2021-12-31	£870,508	£702,132	£602,699	31
2020-12-31	£621,740	£645,090	£433,907	29

Trustees

Name	Role	Appointed
Sharron Colley	Chair	2015-09-30
Bethan Moulds		2023-07-12
Cathryn Kirby		2020-12-08
Chris Pickard		2014-09-17
Diane Burkinshaw		2021-12-08
John Doubtfire		2022-01-12
Liane Clare Denley		2024-07-10
Philip Andrew Mettam		2021-06-09
Vibha Hardaker		2024-04-10

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ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS DONCASTER, ROTHERHAM AND

England & Wales - Charity number 506259

Accounts

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Annual Report & Accounts

2025

Registered Charity No: 506259

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

For the Year Ended 31st December 2025

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RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2025

Legal status
The Branch exists as an unincorporated association with its own charity number: 506259. The principal office is at Great North Road, Bawtry, Doncaster DN10 6DE.

The Branch consists of the Animal Centre at the Great North Road, Bawtry, Doncaster DN10 6DE, six charity shops at Rossington, Thorne, Bawtry, Mexborough, Conisbrough and within the Animal Centre; and eCommerce.

The Branch is managed by volunteer trustees who must be willing and able to give time to the efficient administration of the charity. The Trustees must act reasonably and prudently in all matters relating to the charity and must always bear in mind the interests of the charity. They have the general duty of protecting all its property and they are responsible for the solvency and continuing effectiveness of the charity and the preservation of any endowments. They must exercise control over its financial affairs.

Trustees
The Trustees during the year under review were:

C Pickard
S Colley - Chair
C Kirby – Secretary
P Mettam – Treasurer
D Burkinshaw
J Doubtfire
B Moulds
V Hardaker
L Denley

Trustees are elected annually at the Annual General Meeting of charity members (who are eligible to vote after 3 months' membership or more). Up to three trustees may also be co-opted by the committee of trustees during the year. Prospective trustees are required to fill in an Expression of Interest form, attend at least one trustee meeting as guests prior to standing for election or seeking co-option. Trustees are required to accept the animal welfare policies of the national RSPCA, to agree to operate within the terms of the Branch Rules and comply with the Trustee Code of Conduct.

Trustees receive internal induction training and may also receive training from the national RSPCA and its representative (the Branch Partnership Manager) from time to time. Trustees also obtain access to the Link, an intranet of useful information for the management of Branches.

Trustees set the strategic objectives for the Branch and agree an annual budget, which includes annual targets for fund raising, charitable activity (adoptions, case animal boarding, neutering, micro chipping and welfare assistance, veterinary work etc.).

Trustees delegate the day-to-day running of the charity to the Chief Executive who reports monthly to the trustees in person and provides financial and animal welfare performance statistics monthly.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2025

Governing document

The charity is governed by the Branch Rules as set by the National RSPCA, a separate charity. The most recent Branch Rules edition is 2012. The main charitable aim is the same for both charities – to promote kindness and prevent cruelty to animals and to do all such lawful acts as are considered conducive or incidental to the attainment of these objectives.

The charity has the specific charitable aims outlined in the Branch Rules to rehabilitate and rehome animals, prioritising animals rescued by the National RSPCA Inspectors. The charity is also required to promote responsible pet ownership, by promoting neutering and microchipping of appropriate animals.

Risk analysis

The major risks identified are:

- Loss of reputation through error, fraud, national adverse PR
- Loss of income through error, fraud, national adverse PR
- Insufficient funds to cover the costs of animal welfare activities.
- Maintaining excellent standard of animal welfare

It is the opinion of the Trustees that the Branch's policies, procedures, and controls are adequate to mitigate financial and reputational loss through error or fraud and to maintain the future viability of the Branch.

Reserves policy

The Branch holds reserves in order that levels of service provided for animal welfare may be maintained should there be a reduction in incoming resources.

Reserves in this context mean funds freely available for the Branch's general purposes after all commitments have been met.

The Branch has unrestricted reserves of £437,340 and restricted reserves of £4,782 as of 31st December 2025. It is the opinion of the Trustees that the reserves are sufficient to meet a reduction in incoming resources.

Review of activities

Our vision: to live in a world where all animals are respected and treated with compassion.

The Branch continues to prosper, with several key initiatives in place delivered by the CEO and new team.

The strategic plan was refreshed, incorporating new initiatives to support income, animal welfare operations and Branch presence.

The plan focus is on animal, financial and colleague welfare and the continued sustainability of the Branch, and this is ongoing thanks to the dedication of our paid colleagues, volunteers, supporters of the branch and the RSPCA Inspectorate.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2025

Plan part 1 Animal Welfare Excellence – animal boarding experience and fast effective rehoming

We cared for and rehomed 603 animals during 2025 with 80% of animals into the Centre being rescued by the Inspectorate. Peak Vets continue to support our Veterinary needs, where we operate a small clinic onsite supplemented by their clinic in Sheffield. We also collaborate with RSPCA Barnsley & District providing their cat pens.

A new initiative this year was to expand our foster network. A foster team leader role was created to drive interest and manage contact and engagement, and as a result 277 animals were able to spend their time within a home environment before going on to their forever home.

The Centre supports predominantly domestic animals however we do provide additional emergency interim relief to the Inspectors for wildlife rescue. The animals arriving in our care all have individual stories of cruelty, neglect or misfortune, and the reliance on our services in the Doncaster and Rotherham area is acute.

Plan part 2 'Recognised' - our local profile, and our shop window presence online and social media.

Fund Raising/Community

Various local events were held during the year, including adopters meet, dog socialisation, markets. Our fundraising income increased significantly on the previous year by +70%.

Pet Food Banks have been established in all retail shops, with over 5000 items [value circa £50k] available to the local community.

Our social media presence was refreshed across all our sites, which provides a wider reach and develop a group of interested supporters. This has grown to 6,000 and continues to rise.

In addition to visiting local schools we have been invited to partner with XP Academy, comprising a secondary school in Doncaster and four primary schools Carcroft, Green Top, Norton Campus and Plover the Doncaster area. The schools have CREW at the heart of everything they do and deliver their curriculum through cross subject Learning Expeditions. CEO Matthew Smith has received a warm welcome, with class visits to the Animal Centre and various animal projects undertaken by the pupils.

Lakeside shopping centre van collections have continued throughout the year enabling drop-off of quality donated items which we distribute to our charity shops and ecommerce [thank you to our kind donators and volunteer van drivers]

Corporate

We continue to benefit from the kind support of our Corporates, including Amazon, Asda, Boohoo, Butternut Box, Burgess, Capita, DHL, Enva, One Call, Pretty Little Thing and Pets at Home. Volunteer days continue in support of CSR initiatives, and spending the day with us at the Animal Centre makes a great difference to us and an experience for our visitors.

Volunteers

Our volunteers are a remarkable group of 46 colleagues, with whom we value their support and kindness. Whether this is volunteering with the animals at the centre, in our shops, maintenance and van collections – their support makes a huge difference to us.

Plan part 3 Sustainable Future

Trading income

Our strategic aim is to reduce our reliance on donations and power our income generation. A further two new shops have been opened, with further plans for 2026. Income increased by +11% on the previous year.

A further two new shops opened during the year – Mexborough and Conisbrough, and the relocation of the Bawtry shop directly onto the high street has seen a strong impact to our presence in the area and to our income.

A new initiative was the introduction of Prescription Only Medicine – Veterinary. Two colleagues have undertaken the specialist training and are qualified to dispense, which provides access for our customers to Vet grade flea and worm treatments.

Objects and public benefit statement
The RSPCA Doncaster, Rotherham and District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Doncaster and Rotherham.

The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with reference to the area of the Branch, in accordance with the policies of the Society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

Advancement of animal welfare
Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by society that treating living creatures with compassion has a moral benefit for the public. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2025

Charitable activities pursued for the public benefit.
We support our local Inspectors by taking in mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information, and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects and promotes humane sentiments towards animals which involves moral benefit to humankind.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and microchipping of companion animals for those in the Branch area on low incomes. We do this by a voucher scheme. This work helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and microchip companion animals, thereby promoting responsible pet ownership.

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals-in-need to perfect-match adopters willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interests of animals, and therefore would fall outside our objects, to rehome those who could not afford them

Where capacity allows, we take in lost animals and take steps to reunite them with their owners. This work benefits our local community (including local authorities) by preventing animals straying and posing a risk to themselves and to people through road traffic accidents.

We respond to enquiries directly from the public and via the Society's national call centre about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice by distributing information and guidance in the form of leaflets at public events and for members of the public visiting our advice centre/shop. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society and other RSPCA branches through the networking of animals to re-home and by carrying out home visits on behalf of other branches and by collaborating at events and meetings.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering, and fundraising. This benefits local people and companies by providing the possibility of doing work which is compassionate and rewarding.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2025

Acknowledgement
Thank you to the Trustees for their contribution and support to the success of the branch in 2025 and to our branch colleagues and volunteers for your continued work, care and being there for the animals. Heart-felt thanks also to our sponsors and supporters who for yet another year have made a difference in helping us to help animals

S Colley
Chair of Trustees

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Branch Treasurer's Report
For the Year Ended 31st December 2025

Total income £967,255

Legacies and donations included in the above totalled £228,712 for the year.

Total expenditure was £953,019.

The increase in expenditure can be primarily accounted for by cost of living increases through National Living Wage, consumables and services.

The increase in income and expenditure control resulted in an overall profit of £14,236.

The centre continues to work hard at maximising income and reducing costs.

Reserves
Unrestricted reserves are those funds which are available for general purposes and uncommitted, these total £434,957. Restricted reserves are those funds which are restricted for a specific purpose. These total £4,782.

Retail Report
For the Year Ended 31st December 2025

Trustees regard shops and e-commerce as chiefly an income generator however they also contribute to being part of the local community, together with locally held events.

During the year we opened 2 more shops and relocated another to a better trading position.

Legacies & Donations
For the Year Ended 31st December 2025

Although the Branch is part of the RSPCA, the funds required to run the Centre must be raised by the Branch.

Legacies and donations received during 2025 totalled £228,712. The legacies received from our kind supporters of the Branch enable us to continue our essential work in the Doncaster, Rotherham and District area.

It is important to ensure that a legacy is received directly by the Branch – specific instructions in the will should make it clear that the donation is for the Doncaster, Rotherham & District Branch and include our Charity Number 506259 for avoidance of any doubt.

If you would like further information, please see our website

SOUTH YORKSHIRE GROUP

2025 ANNUAL REPORT

INTRODUCTION

It gives me great pleasure to report on the work of the Inspectorate in the South Yorkshire Group during 2025. The group worked extremely hard to achieve the best possible outcomes for animal welfare during what proved to be an exceptionally challenging year. Throughout the year, we adapted to significant service changes and responded to increasing demands on our services as many owners struggled to afford basic care for their pets.

During 2025, we submitted a number of case files to our Prosecution Department, the majority of which resulted in successful outcomes before the courts. The Prosecution Department continues to play an essential role in supporting the Inspectorate with complex investigations, and the guidance provided by the Prosecution Case Managers at Headquarters has ensured that case files were prepared and submitted to the highest possible standard.

We are also grateful for the continued support provided by Phil Brown and colleagues at Freeman Brown Solicitors, who prosecuted cases on behalf of the RSPCA across the South Yorkshire area. Their professionalism and expertise throughout the year have been greatly appreciated.

In addition to court proceedings, many investigations were concluded through the use of Adult Written Cautions. These cautions may be issued instead of prosecution where mitigating circumstances exist, where individuals have cooperated fully with investigations, voluntarily signed over animals, or where offences were considered to be at a lower level of severity. Adult Written Cautions remain on record for three years and may be relied upon should further animal welfare offences be committed during that period.

At the time of writing, several outstanding warrants remain active in cases where defendants have failed to attend court hearings. We hope these matters will be concluded in due course.

The South Yorkshire Group has also continued to benefit from excellent support from colleagues at Headquarters and the National Control Centre. I would like to extend my sincere thanks to everyone who assists us on a daily basis and enables us to continue protecting animals and promoting their welfare across the region.

SOUTH YORKSHIRE GROUP PERSONNEL

- Chief Inspector Lynsey Harris
- Deputy Chief Inspector Leanne Booth
- Inspector Sara Jordan
- Inspector Jennie Ronksley
- Inspector Vanessa Reid
- Inspector Kim Greaves
- Inspector Ben Cottle-Shaw
- Inspector Kristy Ludlam

- Inspector Tamson Drysdale (left the society Feb 2026)
- Animal Rescue Officer Liz Braidley
- Animal Rescue Officer Katie Hetherington (now on secondment)
- Animal Rescue Officer Danielle Drury
- Animal Rescue Officer Neil Coleman (transferred from Derby/Staffs group)
- Animal Rescue Officer Mark Richardson (transferred from Hampshire)

Inspector Leanne Booth is my Deputy Chief Inspector, managing the group in my absence and providing me with ongoing support and assistance whenever required.

ARO Liz Braidley has continued in her roles of Regional Wildlife Officers and group rabbit expert! She is a point of contact for regional field staff, offering guidance and expertise in all things wildlife and rabbit related. She also visits wildlife establishments and facilities across the region to ensure the facilities are suitable and maintained to the correct standards.

Inspector Kim Greaves has continued in her role of National Exotics Coordinator this year. Her knowledge and expertise in the care of reptiles, amphibians and other exotic animals is second to none. Kim is a point of contact for field staff offering guidance and advice in this area. Kim recruits and manages a team of 15 regional exotics officers and inspects establishments/facilities to ensure they are suitable and maintained to the correct standards.

Inspector Ben Cottle-Shaw is a Regional Exotics Officer. He is a point of contact for regional field staff, offering guidance and expertise in all things exotics / reptiles related.

We welcomed ARO's Neil Coleman and Mark Richardson during the year. Neil transferred to us from the Derby/Staffs group and Mark from Hampshire.

Inspector Tamsin Drysdale left the society in February to start her own cat sitting business after taking voluntary severance.

The group also benefits from the help of Animal Rescue Volunteers who assist us with the collection of sick and injured animals which they do in their own time. We have a committed group of ARV's and their contribution is very much appreciated.

PROACTIVE WORK

We have also continued with our Pet Food Bank service in the county, providing pet food to food banks in the Sheffield, Doncaster, Rotherham and Barnsley areas. The pet food bank project in the north of England has gone from strength to strength and has provided vital support and assistance to pet owners during these times of financial crisis. The scheme has kept many animals in loving homes and reduced the impact of the cost of living crisis on struggling owners.

Katie Hetherington is now on secondment with the food bank team.

As a group we continue to carry out proactive work at every opportunity, neutering as many animals as we can. We have been involved with many multi cat houses and feral colonies and see this type of work as vitally important because we know that it will make a difference.

NUMBER OF OWNED ANIMALS NEUTERED DUE TO GROUP INTERVENTION IN 2025:

Dogs - **42**

Cats - **87**

2025 GROUP ANIMAL REHOMING FIGURES

ARO Liz Braidley has continued to run a space management system for the group, collating a list of all of the animals requiring boarding from her colleagues within the group and contacting branches to find space for them.

Her work has proved to be invaluable to the group as it takes the pressure off individual officers and has seen us reduce our use of private boarding establishments considerably.

Dogs: **244**

Cats: **261**

Small furries: **136**

2025/2026

The Inspectorate has experienced a significant reduction in officer numbers during the first part of 2026 as a result of the voluntary severance programme. This has created an uncertain operational landscape and has required teams to adapt quickly to maintain service delivery across the region.

Despite these challenges, our priority remains firmly focused on investigating serious cruelty and neglect cases to ensure that vulnerable animals continue to receive the protection they need. Careful management of workloads and case numbers has been essential in enabling officers to maintain effective frontline services.

In addition to enforcement work, the Inspectorate continues to respond to a substantial number of wildlife rescues and animal collections. Maintaining manageable caseloads remains vital to ensuring that officers are able to attend urgent incidents promptly while continuing to provide an effective and professional service to both domestic and wild animals in need.

THANK YOU!

We have continued to benefit from the support of all of our branches across the Inspectorate group area. Our branches provide us with boarding for case animals and rehoming facilities for animals that have come into our care through various channels. This close working relationship enables the officers in the South Yorkshire area to work more effectively. On behalf of all of the officers in the group I would like to take this opportunity to thank everyone who works at all of the branches for the work they do to support us. We look forward to working closely with you all throughout 2026.

Lynsey Harris

Chief Inspector, 770

REGISTERED CHARITY NUMBER: 506259

Report of the Trustees and

Unaudited Financial Statements For The Year Ended 31 December 2025

for

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

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Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Reference and Administrative Details For The Year Ended 31 December 2025

TRUSTEES	C Pickard S Colley - Chair C Kirby J Doubtfire D Burkinshaw P A Mettam - Treasurer B Moulds V Hardaker L Denley
PRINCIPAL ADDRESS	South Yorkshire Animal Centre Great North Road Bawtry Doncaster South Yorkshire DN10 6DE
REGISTERED CHARITY NUMBER	506259
INDEPENDENT EXAMINER	Kingswood Allotts Limited Chartered Accountants Sidings Court Lakeside Doncaster South Yorkshire DN4 5NU
BANKERS	Virgin Money 19 St Sepulchre Gate Doncaster South Yorkshire DN1 1SJ

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Report of the Trustees For The Year Ended 31 December 2025

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

Approved by order of the board of trustees on ..... and signed on its behalf by:

.....
S Colley - Trustee

Independent Examiner's Report to the Trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch) (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Bearn

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Date: .....

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Statement of Financial Activities
For The Year Ended 31 December 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	223,711	-	223,711	196,800
Charitable activities	5				
Retail		286,766	-	286,766	241,692
Animal centre		20,409	12,000	32,409	31,706
Other trading activities	3	410,645	-	410,645	390,656
Investment income	4	13,723	-	13,723	12,339
Total		955,254	12,000	967,254	873,193
EXPENDITURE ON					
Raising funds	6	145,795	1,196	146,991	150,649
Charitable activities	7				
Animal centre		800,006	6,022	806,028	705,473
Total		945,801	7,218	953,019	856,122
NET INCOME		9,453	4,782	14,235	17,071
RECONCILIATION OF FUNDS					
Total funds brought forward		425,504	-	425,504	408,433
TOTAL FUNDS CARRIED FORWARD		434,957	4,782	439,739	425,504

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Balance Sheet
31 December 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	12	72,953	4,782	77,735	91,232
CURRENT ASSETS					
Stocks	13	26,459	-	26,459	24,571
Debtors	14	23,024	-	23,024	52,546
Cash at bank and in hand		362,098	-	362,098	336,691
		411,581	-	411,581	413,808
CREDITORS					
Amounts falling due within one year	15	(49,577)	-	(49,577)	(79,536)
NET CURRENT ASSETS		362,004	-	362,004	334,272
TOTAL ASSETS LESS CURRENT LIABILITIES		434,957	4,782	439,739	425,504
NET ASSETS		434,957	4,782	439,739	425,504
FUNDS	17				
Unrestricted funds				434,957	425,504
Restricted funds				4,782	-
TOTAL FUNDS				439,739	425,504

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....
S Colley - Trustee

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Cash Flow Statement
For The Year Ended 31 December 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	24,620	46,079
Net cash provided by operating activities		24,620	46,079
Cash flows from investing activities			
Purchase of tangible fixed assets		(6,710)	(13,799)
Sale of tangible fixed assets		-	500
Interest received		7,497	10,329
Net cash provided by/(used in) investing activities		787	(2,970)
Change in cash and cash equivalents in the reporting period		25,407	43,109
Cash and cash equivalents at the beginning of the reporting period		336,691	293,582
Cash and cash equivalents at the end of the reporting period		362,098	336,691

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Notes to the Cash Flow Statement For The Year Ended 31 December 2025

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income for the reporting period (as per the Statement of Financial Activities)	14,235	17,071
Adjustments for:		
Depreciation charges	20,207	21,552
Loss on disposal of fixed assets	-	181
Interest received	(7,497)	(10,329)
Increase in stocks	(1,888)	(137)
Decrease in debtors	29,522	25,020
Decrease in creditors	(29,959)	(7,279)
Net cash provided by operations	24,620	46,079

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.25 £	Cash flow £	At 31.12.25 £
Net cash			
Cash at bank and in hand	336,691	25,407	362,098
	336,691	25,407	362,098
Total	336,691	25,407	362,098

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends and interest. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend income is recognised as the charity's right to receive payment is established.

Grant income received in respect of revenue expenditure is credited to the Statement of Financial Activities in the year to which it relates.

Expenditure and irrecoverable vat
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Expenditure includes VAT which cannot be recovered.

Raising funds
Costs of generating funds comprise the costs directly attributable to operating the charity's shops, all fundraising event costs and investment management fees.

Costs of generating funds comprise those costs incurred by the charity in the operation and maintenance of the Animal Centre. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

continued...

1. ACCOUNTING POLICIES - continued

Governance costs
Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustees meetings and the cost of any legal advice to the trustees on governance or constitutional matters.

Allocation and apportionment of costs
Administration and financial costs and governance have been apportioned as follows:-

Animal centre	85%
Fundraising/trading	10%
Voluntary income	5%

Tangible fixed assets
Tangible fixed assets for use by the charity are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office and shelter equipment	- 20% reducing balance
Shop fittings	- 20% reducing balance
Outbuildings and South Yorkshire Centre	- 20% reducing balance
Motor vehicles	- 25% reducing balance

Fixed assets are capitalised at cost where value exceeds £500.

Stocks
Purchased stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Donated stocks are included at fair value.

Investments
Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at market value at the balance sheet date using the closing quoted market price with changes recognised in 'net gains / (losses) on investments' in the Statement of Financial Activities.

Operating leases
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Taxation
The charity is exempt from tax on its charitable activities.

Unrestricted funds
Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Restricted funds
These are funds that can be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The charity does not have any restricted funds at present.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources. Support costs represent the management and administration costs rather than the direct costs.

Redundancy/termination payments
Redundancy/termination costs arising from periodic reviews of staff levels are charged against surplus in the year in which employees leave the charity. Details can be found in the staff costs note 11.

continued...

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Collections and donations	81,964	48,316
Legacies	141,747	148,484
	223,711	196,800

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Fundraising events	6,899	6,778
Adoption fees	117,703	92,676
Goods and services sold	284,160	283,327
Microchips and miscellaneous	879	5,822
Neutering	1,004	2,053
	410,645	390,656

4. INVESTMENT INCOME

	2025	2024
	£	£
Rents received	6,226	2,010
Deposit account interest	7,497	10,329
	13,723	12,339

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2025	2024
		£	£
Charity shops (gross)	Retail	286,766	241,692
Grants	Animal centre	32,409	31,706
		319,175	273,398

Grants received, included in the above, are as follows:

	2025	2024
	£	£
RSPCA HQ door grant	20,409	21,706
Pets Foundation	-	10,000
RSPCA sub-group grant	8,000	-
RSPCA animal welfare grant	2,000	-
RSPCA treatment grant	2,000	-
	32,409	31,706

continued...

6. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Salaries, national insurance and pension	203	951
Bank charges	434	241
Irrecoverable VAT	-	121
Legal and professional	697	1,605
Accountancy fees	160	124
Other running costs	862	526
Support costs	50	50
	2,406	3,618

Other trading activities

	2025	2024
	£	£
Cost of goods sold	372	325
Salaries, national insurance and pension	95,510	106,740
Rent, rates and utilities	42,724	34,160
Bank charges	868	481
Irrecoverable VAT	-	243
Legal and professional	1,395	3,209
Accountancy fees	320	249
Other running costs	1,723	1,053
Depreciation	1,573	471
Support costs	100	100
	144,585	147,031
Aggregate amounts	146,991	150,649

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 8)	Support costs (see note 9)	Totals
	£	£	£
Animal centre	704,906	101,122	806,028

continued...

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2025	2024
	£	£
Salaries, national insurance and pension	470,088	379,267
Vet fees and medical	79,055	79,655
Food	6,807	8,211
Cost of goods sold	8,628	8,813
Rent, rates and utilities	46,371	39,378
Repairs, renewals and leasing	21,614	18,620
Motor expenses	8,032	5,474
Donations paid	-	20
Other running costs	45,677	36,605
Depreciation	18,634	21,080
Loss on sale of assets	-	181
	704,906	597,304

9. SUPPORT COSTS

	Finance and administration	Governance costs	Totals
	£	£	£
Raising donations and legacies	-	50	50
Other trading activities	-	100	100
Animal centre	43,326	57,796	101,122
	43,326	57,946	101,272

Support costs, included in the above, are as follows:

Finance and administration

	2025 Animal centre	2024 Total activities
	£	£
Salaries and national insurance	3,455	15,861
Pensions	-	299
Irrecoverable VAT	-	2,062
Legal and professional	11,853	27,277
Accountancy fees	2,720	2,114
Bank charges	7,379	4,091
Other running costs	17,919	9,887
	43,326	61,591

Governance costs

	Raising donations and legacies	Other trading activities	Animal centre	2025 Total activities	2024 Total activities
	£	£	£	£	£
Salaries and national insurance	-	-	56,838	56,838	45,728
Pensions	-	-	108	108	-
Examination fee	50	100	850	1,000	1,000
	50	100	57,796	57,946	46,728

continued...

10. TRUSTEES' REMUNERATION AND BENEFITS

The trustees neither received nor waived any remuneration during the year (2024: £nil).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

11. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	576,137	511,595
Social security costs	46,582	29,433
Pension costs	8,152	7,817
	630,871	548,845

The charity had restructuring costs in the year of £nil (2024: £14,392).

The total amount of employee benefits received by key management personnel is £108,275 (2024: £115,220).

The average monthly number of employees during the year was as follows:

	2025	2024
Animal shelter	25	23
Charity shops	6	7
Administration	6	4
	37	34

No employees received emoluments in excess of £60,000.

12. TANGIBLE FIXED ASSETS

	Shop fittings	South Yorkshire Centre	Outbuildings and equipment
	£	£	£
COST			
At 1 January 2025	32,732	18,394	259,962
Additions	5,978	-	-
At 31 December 2025	38,710	18,394	259,962
DEPRECIATION			
At 1 January 2025	30,847	18,394	191,438
Charge for year	1,573	-	13,705
At 31 December 2025	32,420	18,394	205,143
NET BOOK VALUE			
At 31 December 2025	6,290	-	54,819
At 31 December 2024	1,885	-	68,524

continued...

12. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Office equipment £	Totals £
COST			
At 1 January 2025	17,799	59,461	388,348
Additions	-	732	6,710
At 31 December 2025	17,799	60,193	395,058
DEPRECIATION			
At 1 January 2025	5,434	51,003	297,116
Charge for year	3,091	1,838	20,207
At 31 December 2025	8,525	52,841	317,323
NET BOOK VALUE			
At 31 December 2025	9,274	7,352	77,735
At 31 December 2024	12,365	8,458	91,232

13. STOCKS

	2025 £	2024 £
Goods for resale	26,459	24,571

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	11,631	32,641
Other debtors	7,815	9,531
VAT	1,692	-
Prepayments and accrued income	1,886	10,374
	23,024	52,546

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	22,509	62,992
Social security and other taxes	11,983	7,468
VAT	-	2,235
Other creditors	6,865	1,520
Accruals	8,220	5,321
	49,577	79,536

continued...

16. LEASING AGREEMENTS

At 31 December 2025 the total of the charity's future minimum lease payments under non-cancellable operating leases was:

	2025	2024
	£	£
Amounts due within one year	35,100	10,280
Amounts due between one and five years	69,815	24,853
	104,915	35,134

Operating lease rentals paid in the year amounted to £39,925 (2024: £31,995).

17. MOVEMENT IN FUNDS

	Balance At 1.1.25	Incoming resources	Resources expended	Gains and (losses)	Balance At 31.12.25
	£	£	£	£	£
Restricted funds					
Branch animal welfare fund	-	2,000	(2,000)	-	-
Additional treatment fund	-	2,000	(2,000)	-	-
Board sub-group fund	-	8,000	(3,218)	-	4,782
Unrestricted funds					
General funds	425,504	955,254	(945,801)	-	434,957
	425,504	967,254	(953,019)	-	439,739

The specific purposes for which the funds are to be applied are as follows:

Branch animal welfare fund: This funding is for additional veterinary costs outside the normal.
Additional treatment fund: This funding is for additional treatment costs for signed over Inspectorate generated animals.
Board sub-group fund: This funding is to be used specifically on Board sponsored initiatives by the sub-group.

Comparatives for movement in funds

	Balance At 1.1.24	Incoming resources	Resources expended	Gains and (losses)	Balance At 31.12.24
	£	£	£	£	£
Restricted funds					
Vets funds	-	10,000	(10,000)	-	-
Unrestricted funds					
General funds	408,433	863,193	(846,122)	-	425,504
	408,433	873,193	(856,122)	-	425,504

The specific purposes for which the funds are to be applied are as follows:

Vets funds: This funding is being spent on veterinary expenditure.

continued...

18. RELATED PARTY DISCLOSURES

The charity is an affiliated branch of the Royal Society for the Prevention of Cruelty to Animals (RSPCA) (Charity registration number: 219099) and is governed by the RSPCA Branch Model rules.

During the year the charity purchased goods and services from the National RSPCA amounting to £15,055 (2024: £49,207). At 31st December 2025 the amount owed to the National RSPCA was £12,939 (2024: £32,796).

During the year the charity also provided services to the National RSPCA amounting to £263,899 (2024: £364,165). At 31st December 2025 the amount owed by the National RSPCA was £7,993 (2024: £20,762).

19. POST BALANCE SHEET EVENTS

Income from two legacies has been received after the year end totalling £450,000. In both cases it is not clear that the payment had been agreed by the executors prior to the end of the report period, so the receipt of income has been treated as a non-adjusting event.

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Collections and donations	81,964	48,316
Legacies	141,747	148,484
	223,711	196,800
Other trading activities		
Fundraising events	6,899	6,778
Adoption fees	117,703	92,676
Goods and services sold	284,160	283,327
Microchips and miscellaneous	879	5,822
Neutering	1,004	2,053
	410,645	390,656
Investment income		
Rents received	6,226	2,010
Deposit account interest	7,497	10,329
	13,723	12,339
Charitable activities		
Charity shops (gross)	286,766	241,692
Grants	32,409	31,706
	319,175	273,398
Total incoming resources	967,254	873,193
EXPENDITURE		
Raising donations and legacies		
Salaries and national insurance	203	933
Pensions	-	18
Bank charges	434	241
Irrecoverable VAT	-	121
Legal and professional	697	1,605
Accountancy fees	160	124
Other running costs	862	526
	2,356	3,568
Other trading activities		
Cost of goods sold	372	325
Salaries and national insurance	94,546	105,287
Pensions	964	1,453
Rent, rates and utilities	42,724	34,160
Bank charges	868	481
Irrecoverable VAT	-	243
Legal and professional	1,395	3,209
Accountancy fees	320	249
Other running costs	1,723	1,053
Carried forward	142,912	146,460

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2025

	2025	2024
	£	£
Other trading activities		
Brought forward	142,912	146,460
Depreciation	1,573	471
	144,485	146,931
Charitable activities		
Salaries and national insurance	463,009	373,219
Pensions	7,079	6,048
Vet fees and medical	79,055	79,655
Food	6,807	8,211
Cost of goods sold	8,628	8,813
Rent, rates and utilities	46,371	39,378
Repairs, renewals and leasing	21,614	18,620
Motor expenses	8,032	5,474
Donations paid	-	20
Other running costs	45,677	36,605
Depreciation	18,634	21,080
Loss on sale of tangible fixed assets	-	181
	704,906	597,304
Support costs		
Finance and administration		
Salaries and national insurance	3,455	15,861
Pensions	-	299
Irrecoverable VAT	-	2,062
Legal and professional	11,853	27,277
Accountancy fees	2,720	2,114
Bank charges	7,379	4,091
Other running costs	17,919	9,887
	43,326	61,591
Governance costs		
Salaries and national insurance	56,838	45,728
Pensions	108	-
Examination fee	1,000	1,000
	57,946	46,728
Total resources expended	953,019	856,122
Net income	14,235	17,071

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS DONCASTER, ROTHERHAM AND

England & Wales - Charity number 506259

Accounts

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Annual Report & Accounts

2024

Registered Charity No: 506259

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2024

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RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2024

Legal status

The Branch exists as an unincorporated association with its own charity number: 506259. The principal office is at Great North Road, Bawtry, Doncaster DN10 6DE.

The Branch consists of the Animal Centre at the Great North Road, Bawtry, Doncaster DN10 6DE, four charity shops at Rossington, Thorne, Bawtry and within the Animal Centre; and eCommerce.

The Branch is managed by volunteer trustees who must be willing and able to give time to the efficient administration of the charity. The Trustees must act reasonably and prudently in all matters relating to the charity and must always bear in mind the interests of the charity. They have the general duty of protecting all its property and they are responsible for the solvency and continuing effectiveness of the charity and the preservation of any endowments. They must exercise control over its financial affairs.

Trustees

The Trustees during the year under review were:

C Pickard
S Colley - Chair
C Kirby – Secretary
P Mettam – Treasurer
D Burkinshaw
J Doubtfire
B Moulds
V Hardaker (appointed 10.04.2024)
L Denley (appointed 15.07.2024)

Trustees are elected annually at the Annual General Meeting of charity members (who are eligible to vote after 3 months' membership or more). Up to three trustees may also be co-opted by the committee of trustees during the year. Prospective trustees are required to fill in an Expression of Interest form, attend at least one trustee meeting as guests prior to standing for election or seeking co-option. Trustees are required to accept the animal welfare policies of the national RSPCA, to agree to operate within the terms of the Branch Rules and comply with the Trustee Code of Conduct.

Trustees receive internal induction training and may also receive training from the national RSPCA and its representative (the Branch Partnership Manager) from time to time. Trustees also obtain access to the Link, an intranet of useful information for the management of Branches.

Trustees set the strategic objectives for the Branch and agree an annual budget, which includes annual targets for fund raising, charitable activity (adoptions, case animal boarding, neutering, micro chipping and welfare assistance, veterinary work etc.).

Trustees delegate the day to day running of the charity to the Chief Executive who reports in person monthly to the trustees and provides financial and animal welfare performance statistics monthly.

Governing document

The charity is governed by the Branch Rules as set by the National RSPCA, a separate charity. The most recent Branch Rules edition is 2012. The main charitable aim is the same for both charities – to promote kindness and prevent cruelty to animals and to do all such lawful acts as are considered conducive or incidental to the attainment of these objectives.

The charity has the specific charitable aims outlined in the Branch Rules to rehabilitate and rehome animals, prioritising animals rescued by the National RSPCA Inspectors. The charity is also required to promote responsible pet ownership, by promoting neutering and micro chipping of appropriate animals.

Risk analysis

The major risks identified are:

- Loss of reputation through error, fraud, national adverse PR
- Loss of income through error, fraud, national adverse PR
- Insufficient funds to cover the costs of animal welfare activities.
- Maintaining excellent standard of animal welfare

It is the opinion of the Trustees that the Branch's policies, procedures, and controls are adequate to mitigate financial and reputational loss through error or fraud and to maintain the future viability of the Branch.

Reserves policy
The Branch holds reserves in order that levels of service provided for animal welfare may be maintained should there be a reduction in incoming resources.

Reserves in this context mean funds freely available for the Branch's general purposes after all commitments have been met.

The Branch has unrestricted reserves as of 31st December 2024 of £425,504. It is the opinion of the Trustees that the reserves are sufficient to meet a reduction in incoming resources.

Review of activities
Our vision: to live in a world where all animals are respected and treated with compassion.

A new CEO Matthew Smith was appointed in January 2024, and the Branch has prospered under his guidance.

The strategic plan was refreshed to reflect the changes in high street retailing, centre operations and the visibility and rehoming of animals.

The plan focus is on animal, financial and colleague welfare and the continued sustainability of the Branch, and this is ongoing thanks to the dedication of our paid colleagues, volunteers, supporters of the branch and the RSPCA Inspectorate.

Plan part 1 Beacon of Animal Welfare Excellence – animal boarding experience and fast effective rehoming

We cared for 728 animals during 2024 with 62% of animals being rescued by the Inspectorate. Peak Vets continue to support our Veterinary needs, where we operate a small clinic onsite supplemented by their clinic in Sheffield. We also collaborate with RSPCA Barnsley & District providing their cat pens.

The Centre supports predominantly domestic animals however we do provide additional emergency interim relief to the Inspectors for wildlife rescue. The animals arriving in our care all have individual stories of cruelty, neglect or misfortune, and the reliance on our services in the Doncaster and Rotherham area is acute.

Plan part 2 'Recognised' - our local profile, and our shop window presence online and social media.

Fund Raising/Community

Over 20 events were held during the year, with initiatives including: 200th RSPCA Anniversary family fun day, Doncaster Pride, Dog Show, Calendar, Drag Show, Quiz nights, Dog Reunion, Dog Walks, Christmas Fayre. Our fundraising income was lower than the previous year and there are plans to re-energise for 2025.

We visited local schools to talk about the RSPCA and Animals, supported the RSPCA animal foodbank donation and distribution in the local area, and continue locally with animal welfare vouchers, neutering and microchipping support.

Lakeside shopping centre van collections have continued throughout the year enabling drop-off of quality donated items which we distribute to our charity shops and ecommerce [thank you to our kind donators and volunteer van drivers]

Corporate

We are delighted to have been chosen by One Call as a preferred Charity. Their amazing support for our work and animals is so much appreciated, and their sponsorship enables us to enhance our animal services locally.

Corporate volunteer days have been hosted to support CSR initiatives, and we are extremely grateful for the support from Amazon, KP, Butternut Box, and Capita NCC. Capita kindly provided us with a new chicken shed and even came to contract it. Positive feedback about the experiences and working with us has made a real difference to the animal centre.

Volunteers

Our loyal volunteers continue to make a huge difference to the support we can offer to animals in need, both directly in the centre, our van collections and in our retail shops.

A further initiative this year has been to expand our network of special fosterers, which enables us to provide animals with a good home experience while waiting for their forever home.

Online and Retail

Our trading activities through eCommerce and the retail shops delivered a year on year increase of +105%. Depop, eBay and Vinted are the key eCommerce selling channels with 8363 followers, an increase of +39% year on year.

Social media presence was also strong with several posts weekly on Facebook and followers of 21,896.

Plan part 3 Sustainable Future – our income generation and governance: Income delivered a significant increase on the previous year of +41% to £873k from £619k.

Support from key sponsors has been very much appreciated, with thanks to Boohoo and Amazon in particular for their continued support.

Related parties
There have been no related party transactions in the period 1st January – 31st December 2024.

Objects and public benefit statement
The RSPCA Doncaster, Rotherham and District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Doncaster and Rotherham.

The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with reference to the area of the Branch, in accordance with the policies of the Society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

Advancement of animal welfare
Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by society that treating living creatures with compassion has a moral benefit for the public. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit.
We support our local Inspectors by taking in mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information, and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects and promotes humane sentiments towards animals which involves moral benefit to humankind.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2024

Acknowledgement
Thank you to the Trustees for their contribution and support to the success of the branch in 2024 and to our branch colleagues and volunteers for your continued work, care and being there for the animals. Heart-felt thanks also to our sponsors and supporters who for yet another year have made a difference in helping us to help animals.

Sharon Colley.

S Colley
Chair of Trustees

11/06/2025

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Branch Treasurer's Report
For the Year Ended 31st December 2024

Total income £873,193

Legacies and donations included in the above totalled £196,800 for the year.

Total expenditure was £856,122.

The increase in expenditure can be primarily accounted for by cost of living increases through National Living Wage, Consumables and Services.

The increase in income +41% and expenditure control +9% resulted in a profit of £17,071 for 2024 (£184,472 better than the previous year).

The centre continues to work hard at maximising income and reducing costs.

Reserves
Reserves are those funds which are available for general purposes and uncommitted. Our reserves are £425,504

Retail Report
For the Year Ended 31st December 2024

Trustees regard shops and ecommerce as chiefly an income generator however they also contribute to being part of the local community, together with locally held events.

Donations & Legacies
For the Year Ended 31st December 2024

Although the Branch is part of the RSPCA, the funds required to run the Centre must be raised by the Branch.

Legacies and donations received during 2024 totalled £206,800. The legacies received from our kind supporters of the Branch enable us to continue our essential work in the Doncaster, Rotherham and District area.

It is important to ensure that a legacy is received directly by the Branch – specific instructions in the will should make it clear that the donation is for the Doncaster, Rotherham & District Branch and include our Charity Number 506259 for avoidance of any doubt.

If you would like further information, please see our website.

SOUTH YORKSHIRE INSPECTORATE GROUP

2024 ANNUAL REPORT

INTRODUCTION

It gives me great pleasure to report on the work of the Inspectorate in the South Yorkshire group during 2024. The group worked extremely hard to achieve the best results for animal welfare in what was an extremely challenging year. We had to adapt to the scope of service changes and the additional demands on our services due to the impact of owners struggling to afford the basic care for their pets.

We submitted 88 case files to our prosecution team during 2024, the majority of which concluded in successful outcomes in court. The prosecution department plays an essential role in supporting the inspectorate with case investigations and the Prosecution Case Managers at headquarters have provided guidance throughout the year to ensure that our case files are submitted to the highest of standards.
Phil Brown and colleagues of Freeman Brown Solicitors have prosecuted on behalf of the RSPCA for cases in the South Yorkshire area and we are very grateful for the excellent service they have provided.
Many other investigations were concluded by means of an Adult Written Caution. Cautions may be given instead of court because of mitigating circumstances or where individuals have been cooperative, signed over the animals or for lower level issues. Cautions stay on our system for 3 years and if the person commits any other animal welfare offences during that time we can prosecute them in court for this historic offence as well as the more recent one.

We also have several outstanding warrants for cases that have been in court where the defendant has failed to attend. Hopefully these cases will be concluded soon.

We have continued to benefit from excellent support from the staff at Headquarters and the National Control Centre and thanks goes to everyone who assists us on a daily basis to enable us to do our job as effectively and efficiently as possible.

SOUTH YORKSHIRE GROUP PERSONNEL

- Chief Inspector Lynsey Harris
- Deputy Chief Inspector Leanne Booth
- Inspector Tamsin Drysdale
- Inspector Sara Jordan
- Inspector Jennie Ronksley
- Inspector Leanne Booth
- Inspector Vanessa Reid
- Inspector Kim Greaves
- Inspector Ben Cottle-Shaw
- Inspector Kristy Ludlam
- Inspector Jack Taylor (left the society on the 18th Dec)
- Animal Rescue Officer Liz Braidley
- Animal Rescue Officer Katie Hetherington
- Trainee ARO Danielle Drury (Joined us in Oct)

Inspector Leanne Booth is my Deputy Chief Inspector, managing the group in my absence and providing me with ongoing support and assistance whenever required.

ARO Liz Braidley has continued in her roles of Regional Wildlife Officers and group rabbit expert! She is a point of contact for regional field staff, offering guidance and expertise in all things wildlife and rabbit related. She also visits wildlife establishments and facilities across the region to ensure the facilities are suitable and maintained to the correct standards.

Inspector Kim Greaves has continued in her role of National Exotics Coordinator this year. Her knowledge and expertise in the care of reptiles, amphibians and other exotic animals is second to none. Kim is a point of contact for field staff offering guidance and advice

in this area. Kim recruits and manages a team of 15 regional exotics officers and inspects establishments/facilities to ensure they are suitable and maintained to the correct standards.

Inspector Ben Cottle-Shaw and Inspector Sara Jordan are Regional Exotics Officers. They are a point of contact for regional field staff, offering guidance and expertise in all things exotics / reptiles related.

Inspector Kristy Ludlam continues in the role of Tutor Inspector, taking responsibility for Trainee Inspectors and Animal Rescue Officers who come to our group for field experience as part of their training .

The inland boat rescue team for the South Yorkshire group are Tamsin Drysdale, Ben Cottle-Shaw, Sara Jordan, Kristy Ludlam, and Katie Hetherington. Inspector John Gibson still provides support to the group with boat rescues whenever necessary.

We welcomed our new ARO Danielle Drury in October. Danielle joins us with an extensive background of working in animal welfare and for the RSPCA. She worked at the NCC for many years and has been an animal rescue volunteer for our group for the past 8 years, volunteering for us whenever she could alongside her full time job working at a vets. Danielle was nominated for an impact award in 2024 because of her commitment and dedication as a volunteer and made it to a finalist in a very competitive category.

Inspector Jack Taylor left the society on 18th December to start a new career with the fire service. Inspector Sara Jordan is now on maternity leave after giving birth to a baby boy, Otis, in November. ARO Neil Coleman is transferring to our group from the Derby / Staffordshire group in March. The group also benefits from the help of Animal Rescue Volunteers who assist us with the collection of sick and injured animals which they do in their own time. We have a committed group of ARV's and their contribution is very much appreciated.

WORK OVERVIEW

11,443 work orders were closed by South Yorkshire officers during 2024. A work order is an action on an incident so it can vary from one work order to multiple work orders on each incident.

We were all elated to see the closure of Infield Lane Allotments in Darnall, Sheffield after many, many years of dealing with issues on the site. The site was made up of 210 allotments, many of which housed domestic animals or livestock. We have worked tirelessly alongside the local authority and police for over a decade dealing with animal welfare issues and criminal activity. We have successfully prosecuted several allotment owners and have removed numerous animals from the site. To give you an idea of the scale of the animal welfare problems we encountered, over the period 2021-2024, 346 animals were removed from the site by the RSPCA, local authorities and the police. The number of animals removed over the past 10 or more years will double or treble this number so you can imagine our relief when the site was finally closed!
The multi-agency working on this site shows just how important building good partnerships with other agencies can benefit animal welfare.

The cost of living crisis has continued to have a massive impact on animal welfare as some people are really struggling financially. As a result, we have seen an increase in requests for assistance with veterinary bills and rehoming of pets as people can no longer afford to keep them. We have dealt with many incidents where animals that would usually be well cared for have been neglected due to their owners not knowing where to go for help. Wherever possible we have tried to assist struggling pet owners by providing help towards veterinary care, often by issuing a welfare assistance voucher that can be used at the owner's vet of choice. Where possible we also offer rehoming and transportation to assist owners who are encountering major difficulties, however the increase in the volume of animals requiring space at our already stretched branches and PBE's has been very difficult to navigate at times.

We have also continued with our Pet Food Bank service in the county, providing pet food to food banks in the Sheffield, Doncaster, Rotherham and Barnsley areas. The pet food bank project in the north of England has gone from strength to strength and has provided vital support and assistance to pet owners during these times of financial crisis. The scheme has kept many animals in loving homes and reduced the impact of the cost of living crisis on struggling owners.

As a group we continue to carry out proactive work at every opportunity, neutering as many animals as we can. We have been involved with many multi cat houses and feral colonies and see this type of work as vitally important because we know that it will make a difference.

NUMBER OF OWNED ANIMALS NEUTERED DUE TO GROUP INTERVENTION IN 2024:

Dogs - **43**
Cats – **88**

2024 GROUP ANIMAL REHOMING FIGURES

ARO Liz Braidley has continued to run a space management system for the group, collating a list of all of the animals requiring boarding from her colleagues within the group and contacting branches to find space for them.
Her work has proved to be invaluable to the group as it takes the pressure off individual officers and has seen us reduce our use of private boarding establishments considerably.
Dogs: **224**
Cats: **249**
Small furries: **165**

THANK YOU

We have continued to benefit from the support of all of our branches across the Inspectorate group area. Our branches provide us with boarding for case animals and rehoming facilities for animals that have come into our care through various channels. This close working relationship enables the officers in the South Yorkshire area to work more effectively. On behalf of all of the officers in the group I would like to take this opportunity to thank everyone who works at all of the branches for the work they do to support us. We look forward to working closely with you all throughout 2025.

Chief Inspector Lynsey Harris

REGISTERED CHARITY NUMBER: 506259

Report of the Trustees and

Unaudited Financial Statements For The Year Ended 31 December 2024

for

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Contents of the Financial Statements For The Year Ended 31 December 2024

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Detailed Statement of Financial Activities	17 to 19

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Reference and Administrative Details For The Year Ended 31 December 2024

TRUSTEES	C Pickard S Colley - Chair C Kirby J Doubtfire D Burkinshaw P A Mettam - Treasurer B Moulds V Hardaker (appointed 10.4.2024) L Denley (appointed 15.7.2024)
PRINCIPAL ADDRESS	South Yorkshire Animal Centre Great North Road Bawtry Doncaster South Yorkshire DN10 6DE
REGISTERED CHARITY NUMBER	506259
INDEPENDENT EXAMINER	Kingswood Allotts Limited Chartered Accountants Sidings Court Lakeside Doncaster South Yorkshire DN4 5NU
BANKERS	Virgin Money 19 St Sepulchre Gate Doncaster South Yorkshire DN1 1SJ

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Trustees' Responsibility Statement For The Year Ended 31 December 2024

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report to the Trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)
I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch) (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

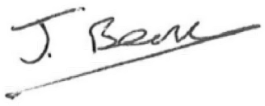
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Joshua Bearn

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Date: 12/06/2025

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Statement of Financial Activities
For The Year Ended 31 December 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	196,800	-	196,800	122,302
Charitable activities	5				
Retail		241,692	-	241,692	200,927
Animal centre		21,706	10,000	31,706	23,094
Other trading activities	3	390,656	-	390,656	264,199
Investment income	4	12,339	-	12,339	8,444
Total		863,193	10,000	873,193	618,966
EXPENDITURE ON					
Raising funds	6	150,649	-	150,649	144,707
Charitable activities	7				
Animal centre		695,473	10,000	705,473	642,048
Total		846,122	10,000	856,122	786,755
Net gains on investments		-	-	-	118
NET INCOME/(EXPENDITURE)		17,071	-	17,071	(167,671)
RECONCILIATION OF FUNDS					
Total funds brought forward		408,433	-	408,433	576,104
TOTAL FUNDS CARRIED FORWARD		425,504	-	425,504	408,433

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Balance Sheet
31 December 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	12	91,232	-	91,232	99,666
CURRENT ASSETS					
Stocks	13	24,571	-	24,571	24,434
Debtors	14	52,546	-	52,546	77,566
Cash at bank and in hand		336,691	-	336,691	293,582
		413,808	-	413,808	395,582
CREDITORS					
Amounts falling due within one year	15	(79,536)	-	(79,536)	(86,815)
NET CURRENT ASSETS		334,272	-	334,272	308,767
TOTAL ASSETS LESS CURRENT LIABILITIES		425,504	-	425,504	408,433
NET ASSETS		425,504	-	425,504	408,433
FUNDS	17				
Unrestricted funds				425,504	408,433
TOTAL FUNDS				425,504	408,433

The financial statements were approved by the Board of Trustees and authorised for issue on ....11/06/2025..... and were signed on its behalf by:

Sharon Colley

S Colley - Trustee

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Cash Flow Statement
For The Year Ended 31 December 2024

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from operations	1	46,079	(139,357)
Net cash provided by/(used in) operating activities		46,079	(139,357)
Cash flows from investing activities			
Purchase of tangible fixed assets		(13,799)	(4,360)
Sale of tangible fixed assets		500	-
Sale of fixed asset investments		-	3,079
Interest received		10,329	8,248
Dividends received		-	66
Net cash (used in)/provided by investing activities		(2,970)	7,033
Change in cash and cash equivalents in the reporting period		43,109	(132,324)
Cash and cash equivalents at the beginning of the reporting period		293,582	425,906
Cash and cash equivalents at the end of the reporting period		336,691	293,582

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Notes to the Cash Flow Statement For The Year Ended 31 December 2024

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024	2023
	£	£
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	17,071	(167,671)
Adjustments for:		
Depreciation charges	21,552	24,282
Losses on investments	-	(118)
Loss on disposal of fixed assets	181	464
Interest received	(10,329)	(8,248)
Dividends received	-	(66)
Increase in stocks	(137)	(2,249)
Decrease in debtors	25,020	18,409
Decrease in creditors	(7,279)	(4,160)
Net cash provided by/(used in) operations	46,079	(139,357)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.24	Cash flow	At 31.12.24
	£	£	£
Net cash			
Cash at bank and in hand	293,582	43,109	336,691
	293,582	43,109	336,691
Total	293,582	43,109	336,691

The notes form part of these financial statements

Notes to the Financial Statements
For The Year Ended 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends and interest. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend income is recognised as the charity's right to receive payment is established.

Grant income received in respect of revenue expenditure is credited to the Statement of Financial Activities in the year to which it relates.

Expenditure and irrecoverable vat
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Expenditure includes VAT which cannot be recovered.

Raising funds
Costs of generating funds comprise the costs directly attributable to operating the charity's shops, all fundraising event costs and investment management fees.

Costs of generating funds comprise those costs incurred by the charity in the operation and maintenance of the Animal Centre. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs
Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustees meetings and the cost of any legal advice to the trustees on governance or constitutional matters.

continued...

1. ACCOUNTING POLICIES - continued

Allocation and apportionment of costs
Administration and financial costs and governance have been apportioned as follows:-

Animal centre	85%
Fundraising/trading	10%
Voluntary income	5%

Tangible fixed assets
Tangible fixed assets for use by the charity are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office and shelter equipment	- 20% reducing balance
Shop fittings	- 20% reducing balance
Outbuildings and South Yorkshire Centre	- 20% reducing balance
Motor vehicles	- 25% reducing balance

Fixed assets are capitalised at cost where value exceeds £500.

Stocks
Purchased stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Donated stocks are included at fair value.

Investments
Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at market value at the balance sheet date using the closing quoted market price with changes recognised in 'net gains / (losses) on investments' in the Statement of Financial Activities.

Operating leases
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Taxation
The charity is exempt from tax on its charitable activities.

Unrestricted funds
Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Restricted funds
These are funds that can be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The charity does not have any restricted funds at present.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources. Support costs represent the management and administration costs rather than the direct costs.

Redundancy/termination payments
Redundancy/termination costs arising from periodic reviews of staff levels are charged against surplus in the year in which employees leave the charity. Details can be found in the staff costs note 11.

continued...

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Collections and donations	48,316	95,421
Legacies	148,484	26,881
	196,800	122,302

3. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	6,778	12,715
Adoption fees	92,676	104,046
Goods and services sold	283,327	138,292
Microchips and miscellaneous	5,822	7,351
Neutering	2,053	1,795
	390,656	264,199

4. INVESTMENT INCOME

	2024	2023
	£	£
Rents received	2,010	130
Deposit account interest	10,329	8,248
Dividends received	-	66
	12,339	8,444

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2024	2023
		£	£
Charity shops (gross)	Retail	241,692	200,927
Grants	Animal centre	31,706	23,094
		273,398	224,021

Grants received, included in the above, are as follows:

	2024	2023
	£	£
RSPCA HQ door grant	21,706	23,094
Pets Foundation	10,000	-
	31,706	23,094

continued...

6. RAISING FUNDS

Raising donations and legacies

	2024	2023
	£	£
Salaries, national insurance and pension	951	1,043
Bank charges	241	226
Irrecoverable VAT	121	81
Legal and professional	1,605	1,673
Accountancy fees	124	133
Other running costs	526	649
Support costs	50	50
	3,618	3,855

Other trading activities

	2024	2023
	£	£
Cost of goods sold	325	493
Salaries, national insurance and pension	106,740	97,897
Rent, rates and utilities	34,160	36,055
Repairs, renewals and leasing	-	195
Bank charges	481	451
Irrecoverable VAT	243	163
Legal and professional	3,209	3,346
Accountancy fees	249	266
Other running costs	1,053	1,297
Depreciation	471	589
Support costs	100	100
	147,031	140,852
Aggregate amounts	150,649	144,707

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 8)	Support costs (see note 9)	Totals
	£	£	£
Animal centre	597,304	108,169	705,473

continued...

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2024	2023
	£	£
Salaries, national insurance and pension	379,267	347,112
Vet fees and medical	79,655	66,316
Food	8,211	7,960
Cost of goods sold	8,813	13,193
Rent, rates and utilities	39,378	40,164
Repairs, renewals and leasing	18,620	10,765
Motor expenses	5,474	4,704
Donations paid	20	110
Other running costs	36,605	37,422
Depreciation	21,080	23,693
Loss on sale of assets	181	464
	597,304	551,903

9. SUPPORT COSTS

	Finance and administration	Governance costs	Totals
	£	£	£
Raising donations and legacies	-	50	50
Other trading activities	-	100	100
Animal centre	61,591	46,578	108,169
	61,591	46,728	108,319

Support costs, included in the above, are as follows:

Finance and administration

	2024 Animal centre	2023 Total activities
	£	£
Salaries and national insurance	15,861	17,386
Pensions	299	333
Irrecoverable VAT	2,062	1,383
Legal and professional	27,277	27,388
Accountancy fees	2,114	2,263
Bank charges	4,091	3,834
Other running costs	9,887	12,075
	61,591	64,662

continued...

9. SUPPORT COSTS - continued

Governance costs

	Raising donations and legacies	Other trading activities	Animal centre	2024 Total activities	2023 Total activities
	£	£	£	£	£
Salaries and national insurance	-	-	45,728	45,728	24,633
Examination fee	50	100	850	1,000	1,000
	50	100	46,578	46,728	25,633

10. TRUSTEES' REMUNERATION AND BENEFITS

The trustees neither received nor waived any remuneration during the year (2023: £nil).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

11. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	511,595	460,203
Social security costs	29,433	21,435
Pension costs	7,817	6,765
	548,845	488,403

The charity had restructuring costs in the year of £14,392 (2023: £nil).

The total amount of employee benefits received by key management personnel is £115,220 (2023: £102,773).

The average monthly number of employees during the year was as follows:

	2024	2023
Animal shelter	23	23
Charity shops	7	7
Administration	4	3
	34	33

No employees received emoluments in excess of £60,000.

continued...

12. TANGIBLE FIXED ASSETS

	Shop fittings	South Yorkshire Centre	Outbuildings and equipment
	£	£	£
COST			
At 1 January 2024	32,732	18,394	259,962
Additions	-	-	-
Disposals	-	-	-
At 31 December 2024	32,732	18,394	259,962
DEPRECIATION			
At 1 January 2024	30,375	18,394	174,307
Charge for year	472	-	17,131
Eliminated on disposal	-	-	-
At 31 December 2024	30,847	18,394	191,438
NET BOOK VALUE			
At 31 December 2024	1,885	-	68,524
At 31 December 2023	2,357	-	85,655

	Motor vehicles	Office equipment	Totals
	£	£	£
COST			
At 1 January 2024	10,800	59,461	381,349
Additions	13,799	-	13,799
Disposals	(6,800)	-	(6,800)
At 31 December 2024	17,799	59,461	388,348
DEPRECIATION			
At 1 January 2024	9,719	48,888	281,683
Charge for year	1,834	2,115	21,552
Eliminated on disposal	(6,119)	-	(6,119)
At 31 December 2024	5,434	51,003	297,116
NET BOOK VALUE			
At 31 December 2024	12,365	8,458	91,232
At 31 December 2023	1,081	10,573	99,666

continued...

13. STOCKS

	2024	2023
	£	£
Goods for resale	24,571	24,434

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade debtors	32,641	51,487
Other debtors	9,531	11,075
VAT	-	864
Prepayments and accrued income	10,374	14,140
	52,546	77,566

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	62,992	74,121
Social security and other taxes	7,468	5,572
VAT	2,235	-
Other creditors	1,520	1,483
Accruals	5,321	5,639
	79,536	86,815

16. LEASING AGREEMENTS

At 31 December 2024 the total of the charity's future minimum lease payments under non-cancellable operating leases was:

	2024	2023
	£	£
Amounts due within one year	10,280	15,707
Amounts due between one and five years	24,853	23,741
	35,134	39,449

Operating lease rentals paid in the year amounted to £31,995 (2023: £32,460).

17. MOVEMENT IN FUNDS

	Balance At 1.1.24	Incoming resources	Resources expended	Gains and (losses)	Balance At 31.12.24
	£	£	£	£	£
Restricted funds					
Vets funds	-	10,000	(10,000)	-	-
Unrestricted funds					
General funds	408,433	863,193	(846,122)	-	425,504
	408,433	873,193	(856,122)	-	425,504

The specific purposes for which the funds are to be applied are as follows:
- Vets funds: This funding is being spent on veterinary expenditure.

continued...

17. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	Balance At 1.1.23 £	Incoming resources £	Resources expended £	Gains and (losses) £	Balance At 31.12.23 £
Unrestricted funds					
General funds	576,104	618,966	(786,755)	118	408,433
	576,104	618,966	(786,755)	118	408,433

18. RELATED PARTY DISCLOSURES

The charity is an affiliated branch of the Royal Society for the Prevention of Cruelty to Animals (RSPCA) (Charity registration number: 219099) and is governed by the RSPCA Branch Model rules.

During the year the charity purchased goods and services from the National RSPCA amounting to £49,207 (2023: £12,458). At 31st December 2024 the amount owed to the National RSPCA was £32,796 (2023: £1,924).

During the year the charity also provided services to the National RSPCA amounting to £364,165 (2023: £136,603). At 31st December 2024 the amount owed by the National RSPCA was £20,762 (2023: £12,850).

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Collections and donations	48,316	95,421
Legacies	148,484	26,881
	196,800	122,302
Other trading activities		
Fundraising events	6,778	12,715
Adoption fees	92,676	104,046
Goods and services sold	283,327	138,292
Microchips and miscellaneous	5,822	7,351
Neutering	2,053	1,795
	390,656	264,199
Investment income		
Rents received	2,010	130
Deposit account interest	10,329	8,248
Dividends received	-	66
	12,339	8,444
Charitable activities		
Charity shops (gross)	241,692	200,927
Grants	31,706	23,094
	273,398	224,021
Total incoming resources	873,193	618,966
EXPENDITURE		
Raising donations and legacies		
Salaries and national insurance	933	1,023
Pensions	18	20
Bank charges	241	226
Irrecoverable VAT	121	81
Legal and professional	1,605	1,673
Accountancy fees	124	133
Other running costs	526	649
	3,568	3,805
Other trading activities		
Cost of goods sold	325	493
Salaries and national insurance	105,287	96,381
Carried forward	105,612	96,874

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2024

	2024	2023
	£	£
Other trading activities		
Brought forward	105,612	96,874
Pensions	1,453	1,516
Rent, rates and utilities	34,160	36,055
Repairs, renewals and leasing	-	195
Bank charges	481	451
Irrecoverable VAT	243	163
Legal and professional	3,209	3,346
Accountancy fees	249	266
Other running costs	1,053	1,297
Depreciation	471	589
	146,931	140,752
Charitable activities		
Salaries and national insurance	373,219	342,216
Pensions	6,048	4,896
Vet fees and medical	79,655	66,316
Food	8,211	7,960
Cost of goods sold	8,813	13,193
Rent, rates and utilities	39,378	40,164
Repairs, renewals and leasing	18,620	10,765
Motor expenses	5,474	4,704
Donations paid	20	110
Other running costs	36,605	37,422
Depreciation	21,080	23,693
Loss on sale of tangible fixed assets	181	464
	597,304	551,903
Support costs		
Finance and administration		
Salaries and national insurance	15,861	17,386
Pensions	299	333
Irrecoverable VAT	2,062	1,383
Legal and professional	27,277	27,388
Accountancy fees	2,114	2,263
Bank charges	4,091	3,834
Other running costs	9,887	12,075
	61,591	64,662
Governance costs		
Salaries and national insurance	45,728	24,633
Examination fee	1,000	1,000
	46,728	25,633
Total resources expended	856,122	786,755
Net income/(expenditure) before gains and losses	17,071	(167,789)

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2024

	2024	2023
	£	£
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	-	118
Net income/(expenditure)	17,071	(167,671)

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS DONCASTER, ROTHERHAM AND

England & Wales - Charity number 506259

Accounts

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Annual Report & Accounts

2023

Registered Charity No: 506259

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

For the Year Ended 31st December 2023

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RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2023

Legal status
The Branch exists as an unincorporated association with its own charity number: 506259. The principal office is at Great North Road, Bawtry, Doncaster DN10 6DE.

The Branch consists of the Animal Shelter at the Great North Road, Bawtry, Doncaster DN10 6DE and three charity shops at Rossington, Thorne and Bawtry.

The Branch is managed by volunteer trustees who must be willing and able to give time to the efficient administration of the charity. The Trustees must act reasonably and prudently in all matters relating to the charity and must always bear in mind the interests of the charity. They have the general duty of protecting all its property and they are responsible for the solvency and continuing effectiveness of the charity and the preservation of any endowments. They must exercise control over its financial affairs.

Trustees
The Trustees during the year under review were:

C Pickard
S Colley - Chair
C Kirby – Secretary
P Mettam – Treasurer
D Burkinshaw
J Doubtfire
B Moulds (appointed 12.7.2023)
V Hardaker (appointed 10.4.2024)

Trustees are elected annually at the Annual General Meeting of charity members (who are eligible to vote after 3 months' membership or more). Up to three trustees may also be co-opted by the committee of trustees during the year. Prospective trustees are required to fill in an Expression of Interest form, attend at least one trustee meeting as guests prior to standing for election or seeking co-option. Trustees are required to accept the animal welfare policies of the national RSPCA and to agree to operate within the terms of the Branch Rules.

Trustees receive internal induction training and may also receive training from the national RSPCA and its representative (the Branch Partnership Manager) from time to time. Trustees also obtain access to the Link, an intranet of useful information for the management of Branches.

Trustees set the strategic objectives for the Branch and set an annual budget, which includes annual targets for fund raising, charitable activity (adoptions, case animal boarding, neutering, micro chipping and welfare assistance, veterinary work etc.).

Trustees delegate the day to day running of the charity to the Chief Executive who reports in person monthly to the trustees and provides financial and animal welfare performance statistics monthly.

A Trustee Code of Conduct outlines the expectations of a trustee, including their relationship with management and staff and their conduct at trustee meetings.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2023

Governing document
The charity is governed by the Branch Rules as set by the National RSPCA, a separate charity. The most recent Branch Rules edition is 2012. The main charitable aim is the same for both charities – to promote kindness and prevent cruelty to animals and to do all such lawful acts as are considered conducive or incidental to the attainment of these objectives.

The charity has the specific charitable aims outlined in the Branch Rules to rehabilitate and rehome animals, prioritising animals rescued by the National RSPCA Inspectors. The charity is also required to promote responsible pet ownership, by promoting neutering and micro chipping of appropriate animals.

Risk analysis
The major risks identified are:

- Loss of reputation through error, fraud, national adverse PR
- Loss of income through error, fraud, national adverse PR
- Insufficient funds to cover the costs of animal welfare activities
- Maintaining excellent standard of animal welfare

It is the opinion of the Trustees that the Branch's policies, procedures, and controls are adequate to mitigate financial and reputational loss through error or fraud and to maintain the future viability of the Branch.

Reserves policy
The Branch holds reserves in order that levels of service provided for animal welfare may be maintained should there be a reduction in incoming resources.

Reserves in this context mean funds freely available for the Branch's general purposes after all commitments have been met.

The Branch has unrestricted reserves as of 31st December 2023 of £408,433. It is the opinion of the Trustees that the reserves are sufficient to meet any reduction in incoming resources.

Review of activities
Our vision: to live in a world where all animals are respected and treated with compassion.

The strategic plan was refreshed to reflect the changes in high street retailing, centre operations and the visibility and rehoming of animals.

The plan focused on animal, financial and colleague welfare and the continued sustainability of the Branch, and this is ongoing thanks to the dedication of our paid colleagues, volunteers, supporters of the branch and the RSPCA Inspectorate.

Plan part 1 Beacon of Animal Welfare Excellence – animal boarding experience and fast effective rehoming.

Review of activities – continued

We cared for 811 animals during 2023. Supporting our veterinary needs, we continue our working relationship with RSPCA Newbrook Hospital and on a day-to-day basis with Peak Vets Sheffield, including one day each week with a Vet on site at our clinic. We also collaborate with RSPCA Barnsley & District with use of cat pens.

The Centre supports predominantly domestic animals however we do provide additional emergency interim relief to the Inspectors for wildlife cases. The animals arriving at our care all have individual stories of cruelty, neglect or misfortune, and the reliance on our services in the Doncaster and Rotherham area is acute.

Plan part 2 'Recognised' - our local profile, and our shop window presence online and social media.

Fund Raising/Community

Our fundraising delivered an income increase of 53% compared to 2022.

A robust calendar of events was delivered, with 26 initiatives throughout the year including: Doncaster Pride, Fashion Show, Family Fun Day, Photoshoot, Calendar, Drag Show, Quiz Nights, Dog Reunion, Dog Walks and Christmas Fayre.

We visited local schools to talk about the RSPCA and Animals, we supported the RSPCA animal foodbank donation and distribution in the local area, and continue locally with animal welfare vouchers, neutering and microchipping support.

Lakeside shopping centre van collections have continued throughout the year enabling drop-off of quality donated items which we distribute to our charity shops and ecommerce (thank you to our kind donators and volunteer van drivers).

Corporate

We held 17 corporate volunteer days for their CSR and are extremely grateful for the support from NatWest, Amazon, BT, Katie McGowan, KP, XP School, Lombard and Capita NCC. We have received positive feedback about the experience and the work has made a real difference to the animal centre.

Volunteers

A group of over 20 loyal volunteers supports the charity both at the animal centre and in retail.

Online and Retail

Our trading activities through eCommerce and the retail shops delivered a year on year increase of +15%. Depop and eBay with 6000 followers are the key eCommerce selling channels, with Vinted added during the year.

Social media was also a focus with Facebook followers growing to 21,161.

Review of activities – continued

Plan part 3 Sustainable Future – our income generation and governance: Income has increased year on the year; however, we have seen a reduction in donations and legacies (-£144,593) below last year.

Support from key sponsors has been very much appreciated, with Boohoo, Amazon and PLT in particular for their continued support.

Related parties

There have been no related party transactions in the period 1st January – 31st December 2023.

Objects and public benefit statement

The RSPCA Doncaster, Rotherham and District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Doncaster and Rotherham.

The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with reference to the area of the Branch, in accordance with the policies of the Society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2023

Advancement of animal welfare
Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by society that treating living creatures with compassion has a moral benefit for the public. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit.
We support our local Inspectors by taking in mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information, and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects and promotes humane sentiments towards animals which involves moral benefit to humankind.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and microchipping of companion animals for those in the Branch area on low incomes. We do this by a voucher scheme. This work helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and microchip companion animals, thereby promoting responsible pet ownership.

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals, aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interests of animals, and therefore would fall outside our objects, to rehome those who could not afford them.

Charitable activities pursued for the public benefit - continued

Where capacity allows, we take in lost animals and take steps to reunite them with their owners. This work benefits our local community (including local authorities) by preventing animals straying and posing a risk to themselves and to people through road traffic accidents.
We respond to enquiries (both direct and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice by distributing information and guidance in the form of leaflets at public events and for members of the public visiting our advice centre/shop. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society and other RSPCA branches through the networking of animals to re-home and by carrying out home visits on behalf of other branches and by collaborating at events and meetings.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering, and fundraising. This benefits local people and companies by providing the possibility of doing work which is compassionate and rewarding.

Acknowledgement
Thank you to the Trustees for their contribution and support to the success of the branch in 2023 and to our branch colleagues and volunteers for your continued work, care and being there for the animals. Heart-felt thanks also to our sponsors and supporters who for yet another year have made a difference in helping us to help animals.

S Colley. 22 May 24.
S Colley
Chair of Trustees

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Branch Treasurer's Report
For the Year Ended 31st December 2023

Total income £ 618,966.

Legacies and donations included in the above totalled £122,302 for the year.

Total expenditure was £786,755.

The increase in expenditure can be primarily accounted for by cost of living increases through National Living Wage, utilities, consumables and services.

This, combined with the decrease in legacy support resulted in a deficit of £167,671 for the year.

The centre continues to work hard at maximising income and reducing costs.

Reserves
Reserves are those funds which are available for general purposes and uncommitted. Our reserves stand at are £408,433.

Retail Report
For the Year Ended 31st December 2023

Trustees regard shops and on-line operation as chiefly an income generator and they also contribute to raising our profile within the branch locality.

Donations & Legacies
For the Year Ended 31st December 2023

Although the Branch is part of the RSPCA, the funds required to run the Centre must be raised by the Branch.

Legacies and donations received during 2023 totalled £122,302. The legacies received from our kind supporters of the Branch enable us to continue our essential work in the Doncaster, Rotherham and District area.

It is important to ensure that a legacy is received directly by the Branch – specific instructions in the will should make it clear that the donation is for the Doncaster, Rotherham & District Branch and include our Charity Number 506259 for avoidance of any doubt.

If you would like further information, please see our website.

SOUTH YORKSHIRE INSPECTORATE GROUP

2023 ANNUAL REPORT

INTRODUCTION

It gives me great pleasure to report on the work of the Inspectorate in the South Yorkshire group during 2023. The group worked hard to achieve the best results for animal welfare in what has been an extremely challenging year.

We have responded to a high volume of complaints, rescues and collections throughout 2023 and have investigated many prosecution cases, achieving some excellent results.

Phil Brown and colleagues of Freeman Brown Solicitors have prosecuted on behalf of the RSPCA for cases in the South Yorkshire area and we are very grateful for the excellent service they have provided. The prosecution department plays an essential role in supporting the Inspectorate with case investigations and the Prosecution Case Managers at headquarters have provided guidance throughout the year to ensure that our case files are submitted to the highest of standards.

We have continued to benefit from excellent support from the staff at Headquarters and the National Control Centre and thanks goes to everyone who assists us on a daily basis to enable us to do our job as effectively and efficiently as possible.

SOUTH YORKSHIRE GROUP PERSONNEL

- Chief Inspector Lynsey Harris
- Deputy Chief Inspector Sara Jordan
- Inspector Tamsin Drysdale
- Inspector Sandra Dransfield - currently on secondment at the NCC
- Inspector Jennie Ronksley
- Inspector Sara Jordan
- Inspector Leanne Booth
- Inspector Vanessa Reid
- Inspector Kim Greaves
- Inspector Ben Cottle-Shaw
- Inspector Kristy Ludlam
- Inspector Jack Taylor
- Animal Rescue Officer Liz Braidley
- Animal Rescue Officer Katie Hetherington

Inspector Sara Jordan is my Deputy Chief Inspector managing the group in my absence and providing me with ongoing support and assistance whenever required.

Inspectors Kristy Ludlam and Tamsin Drysdale continue in their roles of Tutor Inspectors, taking responsibility for Trainee Inspectors and Animal Rescue Officers who come to our group for field experience as part of their training.

Inspector Sandra Dransfield and ARO Liz Braidley have continued in their roles as Regional Wildlife Officers. They are a point of contact for regional field staff, offering guidance and expertise in all things wildlife related. They also visit wildlife establishments and facilities across the region to ensure the facilities are suitable and maintained to the correct standards. Sandra is currently on a secondment at the NCC but we are expecting her back in the group in April 2024.

Inspector Kim Greaves has continued in her role of National Exotics Coordinator this year. Her knowledge and expertise in the care of reptiles, amphibians and other exotic animals is second to none. Kim is a point of contact for field staff offering guidance and advice in this area. Kim recruits and manages a team of 15 regional exotics officers and inspects establishments/facilities to ensure they are suitable and maintained to the correct standards.

Inspector Ben Cottle-Shaw and Inspector Sara Jordan are Regional Exotics Officers. They are a point of contact for regional field staff, offering guidance and expertise in all things exotics / reptiles related.

The inland boat rescue team for the South Yorkshire group are Tamsin Drysdale, Ben Cottle-Shaw, Sandra Dransfield, Sara Jordan, Kristy Ludlam, and Katie Hetherington.

Inspector John Gibson still provides support to the group with boat rescues and the collection / transfer of animals using the group horsebox.

The group also benefits from the help of Animal Rescue Volunteers who assist us with the collection of sick and injured animals which they do in their own time. We have a committed group of ARV's and their contribution is very much appreciated.

OVERVIEW OF OUR WORK DURING 2023

The cost of living crisis has continued to have a massive impact on animal welfare as some people are really struggling financially. As a result, we have seen an increase in requests for assistance with veterinary bills and rehoming of pets as people can no longer afford them. We have dealt with many incidents where animals that would usually be well cared for have been neglected due to their owners not knowing where to go for help. Wherever possible we have tried to assist struggling pet owners by providing help towards veterinary care, transportation or rehoming.

We have also expanded our Pet Food Bank service in the county, providing pet food to food banks in the Sheffield, Doncaster, Rotherham and Barnsley areas. The pet food bank project in the north of England has gone from strength to strength and has provided vital support and assistance to pet owners during these times of financial crisis. The scheme has kept many animals in loving homes and reduced the impact of the cost of living crisis on struggling owners. We also held our first community action event in the Burngreave area of Sheffield, offering free veterinary treatment, food and other services. It was a great success and as the food bank scheme continues to develop throughout 2024, we hope to conduct more of these events in other areas of the county.
As a group we continue to carry out proactive work at every opportunity, neutering as many animals as we can. We have been involved with many multi cat houses and feral colonies and see this type of work as a priority because we know that it will make a difference.

NUMBER OF ANIMALS NEUTERED BY GROUP IN 2023:

Dogs – 92, cats – 175 and small furries – 52.

We have successfully prosecuted a number of people in court but many of our cases in 2023 were dealt with by means of an adult written caution. Cautions may be given instead of court because of mitigating circumstances or where individuals have been cooperative, signed over the animals or for lower level issues. We also have several outstanding warrants for cases that have been in court but the defendant has failed to attend. Hopefully these cases will be concluded soon.

GROUP ANIMAL REHOMING FIGURES

ARO Liz Braidley has continued to run a space management system for the group, collating a list of all of the animals requiring boarding from her colleagues within the group and contacting branches throughout the north of England and beyond to find space for them.
Her work has proved to be invaluable to the group and has seen us reduce our use of private boarding establishments considerably.

Dogs: 203 Cats: 353 Rabbits: 306 Ferrets, guinea pigs & other species: 165

THANK YOU

We have continued to benefit from the support of all of our branches across the Inspectorate group area. Our branches provide us with boarding for case animals and rehoming facilities for animals that have come into our care through various channels. This close working relationship enables the officers in the South Yorkshire area to work more effectively. On behalf of all of the officers in the group I would like to take this opportunity to thank everyone who works at all of the branches for the work they do to support us. We look forward to working closely with you all throughout 2024.

Chief Inspector Lynsey Harris

REGISTERED CHARITY NUMBER: 506259

Report of the Trustees and

Unaudited Financial Statements For The Year Ended 31 December 2023

for

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

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Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Reference and Administrative Details For The Year Ended 31 December 2023

TRUSTEES	C Pickard S Colley - Chair C Kirby J Doubtfire D Burkinshaw P A Metlam - Treasurer B Moulds (appointed 12.7.2023) V Hardaker (appointed 10.4.2024)
PRINCIPAL ADDRESS	South Yorkshire Animal Centre Great North Road Bawtry Doncaster South Yorkshire DN10 6DE
REGISTERED CHARITY NUMBER	506259
INDEPENDENT EXAMINER	Kingswood Allotts Limited Chartered Accountants Sidings Court Lakeside Doncaster South Yorkshire DN4 5NU
BANKERS	Yorkshire Bank plc 19 St Sepulchre Gate Doncaster South Yorkshire DN1 1SJ

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Trustees' Responsibility Statement For The Year Ended 31 December 2023

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report to the Trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch) (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tim Baum-Dixon BA (hons) FCA BFP

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Date: 24/5/24

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Statement of Financial Activities
For The Year Ended 31 December 2023

	Notes	2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	122,302	266,895
Charitable activities	5		
Retail		200,927	200,907
Animal centre		23,094	23,218
Other trading activities	3	264,199	230,140
Investment income	4	8,444	2,922
Total		618,966	724,082
EXPENDITURE ON			
Raising funds	6	144,707	170,218
Charitable activities	7		
Animal centre		642,048	580,069
Total		786,755	750,287
Net gains/(losses) on investments		118	(390)
NET INCOME/(EXPENDITURE)		(167,671)	(26,595)
RECONCILIATION OF FUNDS			
Total funds brought forward		576,104	602,699
TOTAL FUNDS CARRIED FORWARD		408,433	576,104

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Balance Sheet
31 December 2023

	Notes	2023 Unrestricted fund £	2023 Total funds £	2022 £
FIXED ASSETS				
Tangible assets	12	99,666		120,053
CURRENT ASSETS				
Stocks	13	24,434		22,185
Debtors	14	77,566		95,975
Investments	15	-		2,960
Cash at bank and in hand		293,582		425,906
		395,582		547,026
CREDITORS				
Amounts falling due within one year	16	(86,815)		(90,975)
NET CURRENT ASSETS		308,767		456,051
TOTAL ASSETS LESS CURRENT LIABILITIES		408,433		576,104
NET ASSETS		408,433		576,104
FUNDS	18			
Unrestricted funds		408,433		576,104
TOTAL FUNDS		408,433		576,104

The financial statements were approved by the Board of Trustees and authorised for issue on 22nd May 2024 and were signed on its behalf by:

S Colley - 22May24.

S Colley - Trustee

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Cash Flow Statement
For The Year Ended 31 December 2023

	Notes	2023 £	2022 £
Cash flows from operating activities			
Cash generated from operations	1	(139,357)	(11,395)
Net cash used in operating activities		(139,357)	(11,395)
Cash flows from investing activities			
Purchase of tangible fixed assets		(4,360)	(66,023)
Sale of fixed asset investments		3,079	-
Interest received		8,248	2,685
Dividends received		66	88
Net cash provided by/(used in) investing activities		7,033	(63,250)
Change in cash and cash equivalents in the reporting period		(132,324)	(74,645)
Cash and cash equivalents at the beginning of the reporting period		425,906	500,551
Cash and cash equivalents at the end of the reporting period		293,582	425,906

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Notes to the Cash Flow Statement For The Year Ended 31 December 2023

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023	2022
	£	£
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(167,671)	(26,595)
Adjustments for:		
Depreciation charges	24,282	15,522
(Gain)/losses on investments	(118)	390
Loss on disposal of fixed assets	464	-
Interest received	(8,248)	(2,685)
Dividends received	(66)	(88)
(Increase)/decrease in stocks	(2,249)	110
Decrease/(increase) in debtors	18,409	(62,729)
(Decrease)/increase in creditors	(4,160)	64,680
Net cash used in operations	(139,357)	(11,395)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.23	Cash flow	At 31.12.23
	£	£	£
Net cash			
Cash at bank and in hand	425,906	(132,324)	293,582
	425,906	(132,324)	293,582
Liquid resources			
Deposits included in cash	-	-	-
Current asset investments	2,960	(2,960)	-
	2,960	(2,960)	-
Total	428,866	(135,284)	293,582

The notes form part of these financial statements

Notes to the Financial Statements
For The Year Ended 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends and interest. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend income is recognised as the charity's right to receive payment is established.

Grant income received in respect of revenue expenditure is credited to the Statement of Financial Activities in the year to which it relates.

Expenditure and irrecoverable vat
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Expenditure includes VAT which cannot be recovered.

Raising funds
Costs of generating funds comprise the costs directly attributable to operating the charity's shops, all fundraising event costs and investment management fees.

Costs of generating funds comprise those costs incurred by the charity in the operation and maintenance of the Animal Centre. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs
Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustees meetings and the cost of any legal advice to the trustees on governance or constitutional matters.

Allocation and apportionment of costs
Administration and financial costs and governance have been apportioned as follows:-

continued...

1. ACCOUNTING POLICIES - continued

Allocation and apportionment of costs

Animal centre	85%
Fundraising/trading	10%
Voluntary income	5%

Tangible fixed assets
Tangible fixed assets for use by the charity are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office and shelter equipment	- 20% reducing balance
Shop fittings	- 20% reducing balance
Outbuildings and South Yorkshire Centre	- 20% reducing balance
Motor vehicles	- 25% reducing balance

Fixed assets are capitalised at cost where value exceeds £500.

Stocks
Purchased stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Donated stocks are included at fair value.

Investments
Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at market value at the balance sheet date using the closing quoted market price with changes recognised in 'net gains / (losses) on investments' in the Statement of Financial Activities.

Operating leases
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Taxation
The charity is exempt from tax on its charitable activities.

Unrestricted funds
Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Restricted funds
These are funds that can be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The charity does not have any restricted funds at present.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources. Support costs represent the management and administration costs rather than the direct costs.

continued...

Notes to the Financial Statements - continued
For The Year Ended 31 December 2023

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Collections and donations	95,421	106,054
Legacies	26,881	160,841
	122,302	266,895

3. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Fundraising events	12,715	8,322
Adoption fees	104,046	98,099
Goods and services sold	138,292	111,342
Microchips and miscellaneous	7,351	6,172
Neutering	1,795	6,205
	264,199	230,140

4. INVESTMENT INCOME

	2023	2022
	£	£
Rents received	130	149
Deposit account interest	8,248	2,685
Dividends received	66	88
	8,444	2,922

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2023	2022
		£	£
Charity shops (gross)	Retail	200,927	200,907
Grants	Animal centre	23,094	23,218
		224,021	224,125

Grants received, included in the above, are as follows:

	2023	2022
	£	£
RSPCA HQ door grant	23,094	23,218

continued...

6. RAISING FUNDS

Raising donations and legacies

	2023	2022
	£	£
Salaries, national insurance and pension	1,043	1,127
Bank charges	226	161
Irrecoverable VAT	81	321
Legal and professional	1,673	525
Accountancy fees	133	114
Other running costs	649	516
Support costs	50	1,128
	3,855	3,892

Other trading activities

	2023	2022
	£	£
Cost of goods sold	493	583
Salaries, national insurance and pension	97,897	118,510
Rent, rates and utilities	36,055	35,184
Repairs, renewals and leasing	195	5,784
Bank charges	451	322
Irrecoverable VAT	163	643
Legal and professional	3,346	1,050
Accountancy fees	266	228
Other running costs	1,297	1,032
Depreciation	589	735
Support costs	100	2,255
	140,852	166,326
Aggregate amounts	144,707	170,218

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 8)	Support costs (see note 9)	Totals
	£	£	£
Animal centre	551,903	90,145	642,048

continued...

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2023	2022
	£	£
Salaries, national insurance and pension	347,112	295,519
Vet fees and medical	66,316	71,737
Food	7,960	9,612
Cost of goods sold	13,193	14,699
Rent, rates and utilities	40,164	48,847
Repairs, renewals and leasing	10,765	18,061
Motor expenses	4,704	4,984
Donations paid	110	110
Other running costs	37,422	35,560
Depreciation	23,693	14,787
Loss on sale of assets	464	-
	551,903	513,916

9. SUPPORT COSTS

	Finance and administration	Governance costs	Totals
	£	£	£
Raising donations and legacies	-	50	50
Other trading activities	-	100	100
Animal centre	64,662	25,483	90,145
	64,662	25,633	90,295

Support costs, included in the above, are as follows:

Finance and administration

	2023	2022
	Animal centre	Total activities
	£	£
Salaries and national insurance	17,386	18,816
Pensions	333	344
Irrecoverable VAT	1,383	5,461
Legal and professional	27,388	8,921
Accountancy fees	2,263	1,934
Bank charges	3,834	2,735
Other running costs	12,075	8,771
	64,662	46,982

continued...

9. SUPPORT COSTS - continued
Governance costs

	Raising donations and legacies	Other trading activities	Animal centre	2023 Total activities	2022 Total activities
	£	£	£	£	£
Salaries and national insurance	-	-	24,633	24,633	21,554
Examination fee	50	100	850	1,000	1,000
	50	100	25,483	25,633	22,554

10. TRUSTEES' REMUNERATION AND BENEFITS

The trustees neither received nor waived any remuneration during the year (2022: £nil).

The total amount of employee benefits received by key management personnel is £102,773 (2022: £91,598).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

11. STAFF COSTS

	2023	2022
	£	£
Wages and salaries	460,203	431,893
Social security costs	21,435	18,246
Pension costs	6,765	5,730
	488,403	455,869

The average monthly number of employees during the year was as follows:

	2023	2022
Animal shelter	23	17
Charity shops	7	7
Administration	3	3
	33	27

No employees received emoluments in excess of £60,000.

continued...

12. TANGIBLE FIXED ASSETS

	Shop fittings £	South Yorkshire Centre £	Outbuildings and equipment £
COST			
At 1 January 2023	32,732	18,394	256,917
Additions	-	-	3,045
Disposals	-	-	-
At 31 December 2023	32,732	18,394	259,962
DEPRECIATION			
At 1 January 2023	29,785	18,394	153,590
Charge for year	590	-	20,717
Eliminated on disposal	-	-	-
At 31 December 2023	30,375	18,394	174,307
NET BOOK VALUE			
At 31 December 2023	2,357	-	85,655
At 31 December 2022	2,947	-	103,327

	Motor vehicles £	Office equipment £	Totals £
COST			
At 1 January 2023	10,800	59,918	378,761
Additions	-	1,315	4,360
Disposals	-	(1,772)	(1,772)
At 31 December 2023	10,800	59,461	381,349
DEPRECIATION			
At 1 January 2023	9,358	47,581	258,708
Charge for year	361	2,615	24,283
Eliminated on disposal	-	(1,308)	(1,308)
At 31 December 2023	9,719	48,888	281,683
NET BOOK VALUE			
At 31 December 2023	1,081	10,573	99,666
At 31 December 2022	1,442	12,337	120,053

continued...

13. STOCKS

	2023	2022
	£	£
Goods for resale	24,434	22,185

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade debtors	51,487	69,697
Other debtors	11,075	4,722
VAT	864	4,346
Prepayments and accrued income	14,140	17,210
	77,566	95,975

15. CURRENT ASSET INVESTMENTS

	2023	2022
	£	£
COIF Charities Investment Fund	-	2,960

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	74,121	83,762
Social security and other taxes	5,572	-
Other creditors	1,483	1,128
Accruals	5,639	6,085
	86,815	90,975

17. LEASING AGREEMENTS

At 31 December 2023 the total of the charity's future minimum lease payments under non-cancellable operating leases was:

	2023	2022
	£	£
Amounts due within one year	15,707	29,733
Amounts due between one and five years	23,741	48,777
	39,449	78,510

Operating lease rentals paid in the year amounted to £32,460 (2022: £37,044).

continued...

18. MOVEMENT IN FUNDS

	Balance At 1.1.23 £	Incoming resources £	Resources expended £	Gains and (losses) £	Balance At 31.12.23 £
Unrestricted funds					
General funds	576,104	618,966	(786,755)	118	408,433
	576,104	618,966	(786,755)	118	408,433

Comparatives for movement in funds

	Balance At 1.1.22 £	Incoming resources £	Resources expended £	Gains and (losses) £	Balance At 31.12.22 £
Unrestricted funds					
General funds	602,699	724,082	(750,287)	(390)	576,104
	602,699	724,082	(750,287)	(390)	576,104

19. RELATED PARTY DISCLOSURES

The charity is an affiliated branch of the Royal Society for the Prevention of Cruelty to Animals (RSPCA) (Charity registration number: 219099) and is governed by the RSPCA Branch Model rules.

During the year the charity purchased goods and services from the National RSPCA amounting to £12,458 (2022: £35,852). At 31st December 2023 the amount owed to the National RSPCA was £1,924 (2022: £10,188).

During the year the charity also provided services to the National RSPCA amounting to £136,603 (2022: £87,567). At 31st December 2023 the amount owed by the National RSPCA was £12,850 (2022: £66,729).

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Collections and donations	95,421	106,054
Legacies	26,881	160,841
	122,302	266,895
Other trading activities		
Fundraising events	12,715	8,322
Adoption fees	104,046	98,099
Goods and services sold	138,292	111,342
Microchips and miscellaneous	7,351	6,172
Neutering	1,795	6,205
	264,199	230,140
Investment income		
Rents received	130	149
Deposit account interest	8,248	2,685
Dividends received	66	88
	8,444	2,922
Charitable activities		
Charity shops (gross)	200,927	200,907
Grants	23,094	23,218
	224,021	224,125
Total incoming resources	618,966	724,082
EXPENDITURE		
Raising donations and legacies		
Salaries and national insurance	1,023	1,107
Pensions	20	20
Bank charges	226	161
Irrecoverable VAT	81	321
Legal and professional	1,673	525
Accountancy fees	133	114
Other running costs	649	516
	3,805	2,764
Other trading activities		
Cost of goods sold	493	583
Salaries and national insurance	96,381	116,799
Pensions	1,516	1,711
Rent, rates and utilities	36,055	35,184
Repairs, renewals and leasing	195	5,784
Carried forward	134,640	160,061

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2023

	2023	2022
	£	£
Other trading activities		
Brought forward	134,640	160,061
Bank charges	451	322
Irrecoverable VAT	163	643
Legal and professional	3,346	1,050
Accountancy fees	266	228
Other running costs	1,297	1,032
Depreciation	589	735
	140,752	164,071
Charitable activities		
Salaries and national insurance	342,216	291,864
Pensions	4,896	3,655
Vet fees and medical	66,316	71,737
Food	7,960	9,612
Cost of goods sold	13,193	14,699
Rent, rates and utilities	40,164	48,847
Repairs, renewals and leasing	10,765	18,061
Motor expenses	4,704	4,984
Donations paid	110	110
Other running costs	37,422	35,560
Depreciation	23,693	14,787
Loss on sale of tangible fixed assets	464	-
	551,903	513,916
Support costs		
Finance and administration		
Salaries and national insurance	17,386	18,816
Pensions	333	344
Irrecoverable VAT	1,383	5,461
Legal and professional	27,388	8,921
Accountancy fees	2,263	1,934
Bank charges	3,834	2,735
Other running costs	12,075	8,771
	64,662	46,982
Governance costs		
Salaries and national insurance	24,633	21,554
Examination fee	1,000	1,000
	25,633	22,554
Total resources expended	786,755	750,287
Net expenditure before gains and losses	(167,789)	(26,205)
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	118	-
Net expenditure	(167,671)	(26,205)

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS DONCASTER, ROTHERHAM AND

England & Wales - Charity number 506259

Accounts

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Annual Report & Accounts

2022

Registered Charity No: 506259

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

For the Year Ended 31st December 2022

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RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2022

Legal status
The Branch consists as an unincorporated association with its own charity number: 506259. The principal office is at Great North Road, Bawtry, Doncaster DN10 6DE.

The Branch consists of the Animal Shelter at the Great North Road, Bawtry, Doncaster DN10 6DE and three charity shops at Rossington, Thorne and Bawtry.

The Branch is managed by volunteer trustees who must be willing and able to give time to the efficient administration of the charity. The Trustees must act reasonably and prudently in all matters relating to the charity and must always bear in mind the interests of the charity. They have the general duty of protecting all its property and they are responsible for the solvency and continuing effectiveness of the charity and the preservation of any endowments. They must exercise control over its financial affairs.

Trustees
The Trustees during the year under review were:

S Colley - Chair
C Pickard
D Southall (resigned 28.1.2022)
N Horton - Treasurer (resigned 10.8.2022)
G Howard - Deputy Chair (resigned 6.1.2022)
C Kirby - Secretary
J Doubtfire (appointed 12.1.2022)
D Burkinshaw
P A Mettam - Treasurer (from 10.08.2022)
A Elgey (resigned 12.1.2022)

Trustees are elected annually at the Annual General Meeting of charity members (who are eligible to vote after 3 months' membership or more). Up to three trustees may also be co-opted by the committee of trustees during the year. Prospective trustees are required to fill in an Expression of Interest form, attend at least one trustee meeting as guests prior to standing for election or seeking co-option. Trustees are required to accept the animal welfare policies of the national RSPCA and to agree to operate within the terms of the Branch Rules.

Trustees receive internal induction training and may also receive training from the national RSPCA and its representative (the Branch Partnership Manager) from time to time. Trustees also obtain access to the Link, an intranet of useful information for the management of Branches.

Trustees set the strategic objectives for the Branch and set an annual budget, which includes annual targets for fund raising, charitable activity (adoptions, case animal boarding, neutering, micro chipping and welfare assistance, veterinary work etc.).

Trustees delegate the day to day running of the charity to the Chief Executive who reports in person monthly to the trustees and provides financial and animal welfare performance statistics monthly.

A Trustee Code of Conduct outlines the expectations of a trustee, including their relationship with management and staff and their conduct at trustee meetings.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2022

Governing document

The charity is governed by the Branch Rules as set by the National RSPCA, a separate charity. The most recent Branch Rules edition is 2012. The main charitable aim is the same for both charities – to promote kindness and prevent cruelty to animals and to do all such lawful acts as are considered conducive or incidental to the attainment of these objectives.

The charity has the specific charitable aims outlined in the Branch Rules to rehabilitate and rehome animals, prioritising animals rescued by the National RSPCA Inspectors. The charity is also required to promote responsible pet ownership, by promoting neutering and micro chipping of appropriate animals.

Risk analysis

The major risks identified are:

- Loss of reputation through error, fraud, national adverse PR
- Loss of income through error, fraud, national adverse PR
- Insufficient funds to cover the costs of animal welfare activities.
- Maintaining excellent standard of animal welfare

It is the opinion of the Trustees that the Branch's policies, procedures, and controls are adequate to mitigate financial and reputational loss through error or fraud and to maintain the future viability of the Branch.

Reserves policy

The Branch holds reserves in order that levels of service provided for animal welfare may be maintained should there be a reduction in incoming resources.

Reserves in this context mean funds freely available for the Branch's general purposes after all commitments have been met.

The Branch has unrestricted reserves as of 31st December 2022 of £ 576,104. It is the opinion of the Trustees that the reserves are sufficient to meet any reduction in incoming resources.

Review of activities

Our vision: to live in a world where all animals are respected and treated with compassion.

Our mission: our reason for being is to rehabilitate and rehome animals in our care.

The operation settled back into normal working following the necessary adaptations required to continue our work during COVID.

The strategic plan was refreshed to reflect the changes in high street retailing, centre opening and the safe selection and adoption of animals.

The plan focused on animal, financial and colleague welfare and the continued sustainability of the Branch, and this was successful thanks to the dedication of our paid colleagues, volunteers, supporters of the branch and the RSPCA Inspectorate.

Plan part 1 Beacon of Animal Welfare Excellence – animal boarding experience and fast effective rehoming

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2022

Review of activities - continued
Some of the COVID ways of working have been incorporated into normal business working at the animal centre, and we cared for 1100 animals during 2022. Supporting our veterinary needs, we have developed a working relationship with RSPCA Newbrook Hospital and continue to work on a day-to-day basis with Peak Vets Sheffield.

The Centre supports predominantly domestic animal needs however we do provide additional emergency interim relief to the Inspectors for wildlife cases. The animals arriving at our care all have individual stories of cruelty, neglect or misfortune, and the reliance on our services in the Doncaster and Rotherham area is acute.

Plan part 2 Recognised - our local profile, and our shop window presence online and social media.

Fund Raising/Community

We held four reunions for previously adopted dogs and held three dog walks over the year.
A Wedding fair, photo shoots, Easter Disco for children, drag show, and Christmas Fair were all very popular and our annual dog show was bigger and better than ever.
New for 2022 was a cookbook which together with our annual calendar – all the animals featured were adopted from the centre – take up was particularly good.
Our friends at Lakeside shopping centre have enabled holding a monthly branded stall to sell pet supplies and a pickup point for our van collection for donated items.
We made many more items to sell too including treat boxes, mugs and goodie bags.
Donated food with close use by dates that cannot all be consumed at the Centre has been donated to local animal charities and for local communities in our charity shops. We were honoured to reach the finals of the Doncaster Awards under Best Local Charity which is a great Team recognition.

Corporate

We held more corporate volunteer days than ever before with many more Companies or divisions in Companies choosing us for their CSR days. Feedback has been very positive about their experience, and for us at the Centre, has been very rewarding and saved hundreds of pounds in costs.

Volunteers

In 2022 our focus was to develop and expand our volunteer group to help on centre and at events, and in addition increased our network of animal fosterers.

Online and Retail

Online Sales performance has increased by +85% in 2022 and eBay sales and visitors increased +50% by participating in webinars and events to promote the site online. Depop now has over 3500 followers to the site combined with a Wholesale site and the support of the Depop community and team has enabled us to participate in live stream online chats to discuss our

Charity's ethos, supported by push notifications this has helped us launch the site to a far wider au

Review of activities – continued
Retail Shop performance has remained consistent throughout 2022 and income from all three shops achieved budget.

Plan part 3 Sustainable Future – our income generation and governance: Income has increased year on the year, supported by continued legacies and donations, and together with a reduction in costs against budget, the year financial results are positive.

The 5-year operating license has been renewed by RSPCA National. Colleague development has been maintained, with an average of 6 days training per individual.

The kennel refurbishment has started albeit slower than we planned, and the hatches have all been replaced.

Support from key sponsors has been very much appreciated, with Boohoo and Amazon in particular continuing their support and in addition Next and PLT.

Customer experience remains a key measure for us, and we monitor and encourage feedback. A high standard of service has been maintained throughout even given the restricted operating conditions, with 98% satisfaction from our feedback forms.

Related parties
There have been no related party transactions in the period 1st January – 31st December 2022.

Objects and public benefit statement
The RSPCA Doncaster, Rotherham and District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Doncaster and Rotherham.

The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with reference to the area of the Branch, in accordance with the policies of the Society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

RSPCA Doncaster, Rotherham & District Branch

Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2022

Advancement of animal welfare
Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by society that treating living creatures with compassion has a moral benefit for the public. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit
We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information, and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects and promotes humane sentiments towards animals which involves moral benefit to humankind.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and microchipping of companion animals for those in the Branch area on low incomes. We do this by a voucher scheme. This work helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and microchip companion animals, thereby promoting responsible pet ownership.

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It

would not be in the best interests of animals, and therefore would fall outside our objects, to rehome those who could not afford them.

Charitable activities pursued for the public benefit - continued

We take in, free of charge, lost animals and take steps to reunite them with owners. This work benefits our local community (including local authorities) by preventing animals straying and posing a risk to themselves and to people through road traffic accidents.
We respond to enquiries (both direct and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice by distributing information and guidance in the form of leaflets at public events and for members of the public visiting our advice centre/shop. The public benefits through the promotion of responsible pet ownership.
Within the terms of our governing document, we support the National Society and other RSPCA branches through the networking of animals to re-home and by carrying out home visits on behalf of other branches and by collaborating at events and meetings.
We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering, and fundraising. This benefits local people and companies by providing the possibility of doing work which is compassionate and rewarding.

Acknowledgement

May I take this opportunity to thank the Trustees for their contribution and support to the success of the branch in 2022 and to our branch colleagues and volunteers for your continued work, care and being there for the animals. Heart-felt thanks also to our sponsors and supporters who really make a difference in helping us to help animals.

Sharron Colley
Chair of Trustees

11th May 2023

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Branch Treasurer's Report
For the Year Ended 31st December 2022

Total income was £ 724,082

Legacies included in the above totalled £160,841 for the year.

Total expenditure was £750,287

The increase in expenditure can be primarily accounted for by National Living Wage and the increase in utility bills and vet fees.

Overall this resulted in a deficit of £26,595 for the year.

The centre continues to work hard at maximising income and reducing costs.

Reserves
Reserves are those funds which are available for general purposes and uncommitted. Our reserves stand at are £576,104.

Retail Report
For the Year Ended 31st December 2022

Trustees regard shops and on-line operation as chiefly an income generator and they also contribute to raising our profile within the branch locality.

Donations & Legacies
For the Year Ended 31st December 2022

Although the Branch is part of the RSPCA, the funds required to run the Centre must be raised by the Branch.

Legacies received during 2022 totalled £160,841. The legacies received from our kind supporters of the Branch enable us to continue our essential work in the Doncaster, Rotherham and District area.

It is important to ensure that a legacy is received directly by the Branch – specific instructions in the will should make it clear that the donation is for the Doncaster, Rotherham & District Branch and include our Charity Number 506259 for avoidance of any doubt.

If you would like further information please see our website.

SOUTH YORKSHIRE INSPECTORATE GROUP

2022 ANNUAL REPORT

INTRODUCTION

It gives me great pleasure to report on the work of the Inspectorate in the South Yorkshire group during 2022. The group worked hard to achieve the best results for animal welfare in what has been an extremely challenging year.

We have responded to a high volume of complaints, rescues and collections throughout 2022 and have investigated many prosecution cases, achieving some excellent results.

Phil Brown of Freeman Brown Solicitors and Cartwright King Solicitors have prosecuted on behalf of the RSPCA for cases in the South Yorkshire area and we are very grateful for the excellent service they have provided. The prosecution department plays an essential role in supporting the Inspectorate with case investigations and the Prosecution Case Managers at headquarters have provided guidance throughout the year to ensure that our case files are submitted to the highest of standards.

We have continued to benefit from excellent support from the staff at Headquarters and the National Control Centre and thanks goes to everyone who assists us on a daily basis to enable us to do our job as effectively and efficiently as possible.

SOUTH YORKSHIRE GROUP PERSONNEL

- Chief Inspector Lynsey Harris
- Deputy Chief Inspector Sara Jordan
- Inspector Tamsin Drysdale
- Inspector Sandra Dransfield
- Inspector Jennie Ronksley
- Inspector Sara Jordan
- Inspector Leanne Booth
- Inspector Vanessa Reid
- Inspector Kim Greaves
- Inspector Ben Cottle-Shaw
- Inspector Kristy Ludlam
- Inspector Jack Taylor
- Animal Rescue Officer Liz Braidley
- Animal Rescue Officer Katie Hetherington

Inspector Sara Jordan is my Deputy Chief Inspector managing the group in my absence and providing me with ongoing support and assistance whenever required.

Inspectors Kristy Ludlam and Tamsin Drysdale continue in their roles of Tutor Inspectors, taking responsibility for Trainee Inspectors and Animal Rescue Officers who come to our group for field experience as part of their training.

Inspector Sandra Dransfield and ARO Liz Braidley have continued in their roles as Regional Wildlife Officers. They are a point of contact for regional field staff, offering guidance and expertise in all things wildlife related. They also visit wildlife establishments and facilities across the region to ensure the facilities are suitable and maintained to the correct standards. Sandra is currently on a secondment at the NCC but we are expecting her back in the group in April 2023.

Inspector Kim Greaves has continued in her role of National Exotics Coordinator this year. Her knowledge and expertise in the care of reptiles, amphibians and other exotic animals is second to none. Kim is a point of contact for field staff offering guidance and advice in this area. Kim recruits and manages a team of 15 regional exotics officers and inspects establishments/facilities to ensure they are suitable and maintained to the correct standards.

Inspector Ben Cottle-Shaw and Inspector Sara Jordan have both taken on the role of Regional Exotics Officers this year. They are a point of contact for regional field staff, offering guidance and expertise in all things exotics related.

The inland boat rescue team for the South Yorkshire group are Tamsin Drysdale, Ben Cottle-Shaw, Sandra Dransfield, Sara Jordan, Kristy Ludlam, and Katie Hetherington.

Inspector John Gibson still provides support to the group with boat rescues and the collection / transfer of animals using the group horsebox.

Inspector Jack Taylor joined the group, transferring to South Yorkshire from London. Jack is from Essex and now lives in Sheffield. He has been a welcome member to our team.

The group also benefits from the help of Animal Rescue Volunteers who assist us with the collection of sick and injured animals. They do this in their own time. We have a committed group of ARV's and their contribution is very much appreciated.

OVERVIEW OF OUR WORK DURING 2022

The cost of living crisis and the after effects of the pandemic has seen many people struggling financially and as a result we have seen an increase in requests for assistance with veterinary bills and rehoming of pets as people can no longer afford them. We have dealt with many incidents where animals that would usually be well cared for have been neglected due to their owners not knowing where to go for help. Wherever possible we have tried to assist struggling pet owners by providing help towards veterinary care, transportation or rehoming.

We have also expanded our Pet Food Bank service in the county, providing pet food to food banks in the Sheffield, Doncaster, Rotherham and Barnsley areas. The pet food bank project in the north of England has gone from strength to strength and has provided vital support and assistance to pet owners during these times of financial crisis. The scheme has kept many animals in loving homes and reduced the impact of the cost of living crisis on struggling owners. The scheme will continue to develop throughout 2023.

As a group we continue to carry out proactive work at every opportunity, neutering as many animals as we can. We have been involved with many multi cat houses and feral colonies and see this type of work as a priority because we know that it will make a difference.

NUMBER OF ANIMALS NEUTERED BY GROUP IN 2022:

Dogs - **87**

Cats - **164**

Small furries - **63**

We have successfully prosecuted many a number of people in court but many of our cases in 2022 were dealt with by means of an adult written caution. Cautions may be given instead of court because of mitigating circumstances or where individuals have been cooperative, signed over the animals or for lower level issues. We also have several outstanding warrants for cases that have been in court but the defendant has failed to attend. Hopefully these cases will be concluded soon.

GROUP ANIMAL REHOMING FIGURES

ARO Liz Braidley has continued to run a space management system for the group, collating a list of all of the animals requiring boarding from her colleagues within the group and contacting branches throughout the north of England and beyond to find space for them.

Her work has proved to be invaluable to the group and has seen us reduce our use of private boarding establishments considerably.

Dogs: **96**

Cats: **222**

Rabbits: **140**

Ferrets, guinea pigs & other species: **60**

NUMBER OF WORK ORDERS CLOSED BY THE GROUP - 40,102 (a work order is an action on an incident. Some incidents may have multiple actions, hence the high number)

THANK YOU

We have continued to benefit from the support of all of our branches across the Inspectorate group area. Our branches provide us with boarding for case animals and rehoming facilities for animals that have come into our care through various channels. This close working relationship enables the officers in the South Yorkshire area to work more effectively. On behalf of all of the officers in the group I would like to take this opportunity to thank everyone who works at all of the branches for the work they do to support us. We look forward to working closely with you all throughout 2023.

REGISTERED CHARITY NUMBER: 506259

Report of the Trustees and

Unaudited Financial Statements For The Year Ended 31 December 2022

for

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
DN4 5NU

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Contents of the Financial Statements For The Year Ended 31 December 2022

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Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Reference and Administrative Details For The Year Ended 31 December 2022

TRUSTEES	C Pickard D Southall (resigned 28.1.2022) S Colley - Chair N Horton - Treasurer (resigned 10.8.2022) G Howard - Deputy Chair (resigned 6.1.2022) C Kirby J Doubtfire (appointed 12.1.2022) D Burkinshaw P A Mettam - Treasurer (from 10.08.2022) Mr A Elgey (resigned 12.1.2022)
PRINCIPAL ADDRESS	South Yorkshire Animal Centre Great North Road Bawtry Doncaster South Yorkshire DN10 6DE
REGISTERED CHARITY NUMBER	506259
INDEPENDENT EXAMINER	Kingswood Allotts Limited Chartered Accountants Sidings Court Lakeside Doncaster South Yorkshire DN4 5NU
BANKERS	Yorkshire Bank plc 19 St Sepulchre Gate Doncaster South Yorkshire DN1 1SJ

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Trustees' Responsibility Statement For The Year Ended 31 December 2022

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report to the Trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)
I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch) (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Steven G Pepper FCA

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

12th May 2023

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Statement of Financial Activities For The Year Ended 31 December 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	266,895	457,259
Charitable activities	5		
Retail		200,907	209,278
Animal centre		23,218	17,109
Other trading activities	3	230,140	186,403
Investment income	4	2,922	459
Total		724,082	870,508
EXPENDITURE ON			
Raising funds	6	170,218	176,501
Charitable activities	7		
Animal centre		580,069	525,631
Total		750,287	702,132
Net (losses)/gains on investments		(390)	416
NET INCOME/(EXPENDITURE)		(26,595)	168,792
RECONCILIATION OF FUNDS			
Total funds brought forward		602,699	433,907
TOTAL FUNDS CARRIED FORWARD		576,104	602,699

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Balance Sheet
31 December 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS			
Tangible assets	12	120,053	69,552
CURRENT ASSETS			
Stocks	13	22,185	22,295
Debtors	14	95,975	33,246
Investments	15	2,960	3,350
Cash at bank and in hand		425,906	500,551
		547,026	559,442
CREDITORS			
Amounts falling due within one year	16	(90,975)	(26,295)
NET CURRENT ASSETS		456,051	533,147
TOTAL ASSETS LESS CURRENT LIABILITIES		576,104	602,699
NET ASSETS		576,104	602,699
FUNDS	18		
Unrestricted funds		576,104	602,699
TOTAL FUNDS		576,104	602,699

The financial statements were approved by the Board of Trustees and authorised for issue on 10th May 2023 and were signed on its behalf by:

S Colley - Trustee

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Cash Flow Statement
For The Year Ended 31 December 2022

	Notes	2022 £	2021 £
Cash flows from operating activities			
Cash generated from operations	1	(11,395)	171,700
Net cash (used in)/provided by operating activities		(11,395)	171,700
Cash flows from investing activities			
Purchase of tangible fixed assets		(66,023)	(15,397)
Interest received		2,685	135
Dividends received		88	86
Net cash used in investing activities		(63,250)	(15,176)
Change in cash and cash equivalents in the reporting period		(74,645)	156,524
Cash and cash equivalents at the beginning of the reporting period		500,551	344,027
Cash and cash equivalents at the end of the reporting period		425,906	500,551

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Notes to the Cash Flow Statement For The Year Ended 31 December 2022

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2022 £	2021 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(26,595)	168,792
Adjustments for:		
Depreciation charges	15,522	17,549
Losses/(gain) on investments	390	(416)
Interest received	(2,685)	(135)
Dividends received	(88)	(86)
Decrease in stocks	110	1,481
(Increase)/decrease in debtors	(62,729)	13,516
Increase/(decrease) in creditors	64,680	(29,001)
Net cash (used in)/provided by operations	(11,395)	171,700

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.22 £	Cash flow £	At 31.12.22 £
Net cash			
Cash at bank and in hand	500,551	(74,645)	425,906
	500,551	(74,645)	425,906
Liquid resources			
Deposits included in cash	-	-	-
Current asset investments	3,350	(390)	2,960
	3,350	(390)	2,960
Total	503,901	(75,035)	428,866

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention as modified by the revaluation of certain assets.

Income

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends and interest. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend income is recognised as the charity's right to receive payment is established.

Grant income received in respect of revenue expenditure is credited to the Statement of Financial Activities in the year to which it relates.

Expenditure and irrecoverable VAT

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Expenditure includes VAT which cannot be recovered.

1. ACCOUNTING POLICIES - continued

Raising funds
Costs of generating funds comprise the costs directly attributable to operating the charity's shops, all fundraising event costs and investment management fees.

Costs of generating funds comprise those costs incurred by the charity in the operation and maintenance of the Animal Centre. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs
Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustees meetings and the cost of any legal advice to the trustees on governance or constitutional matters.

Allocation and apportionment of costs
Administration and financial costs and governance have been apportioned as follows:-

Animal centre	85%
Fundraising/trading	10%
Voluntary income	5%

Tangible fixed assets
Tangible fixed assets for use by the charity are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office and shelter equipment	- 20% reducing balance
Shop fittings	- 20% reducing balance
Outbuildings and South Yorkshire Centre	- 20% reducing balance
Motor vehicles	- 25% reducing balance

Fixed assets are capitalised at cost where value exceeds £500.

Stocks
Purchased stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Donated stocks are included at fair value.

Investments
Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at market value at the balance sheet date using the closing quoted market price with changes recognised in 'net gains / (losses) on investments' in the Statement of Financial Activities.

Operating leases
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Taxation
The charity is exempt from tax on its charitable activities.

Unrestricted funds
Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Designated funds
Designated funds are unrestricted funds earmarked by the trustees for particular purposes. The charity does not have any designated funds at present.

Restricted funds
These are funds that can be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The charity does not have any restricted funds at present.

continued...

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources. Support costs represent the management and administration costs rather than the direct costs.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Collections and donations	106,054	69,138
Legacies	160,841	388,121
	266,895	457,259

3. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Fundraising events	8,322	8,034
Adoption fees	98,099	79,745
Goods and services sold	111,342	92,120
Microchips and miscellaneous	6,172	5,402
Neutering	6,205	1,102
	230,140	186,403

4. INVESTMENT INCOME

	2022	2021
	£	£
Rents received	149	238
Deposit account interest	2,685	135
Dividends received	88	86
	2,922	459

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2022	2021
		£	£
Charity shops (gross)	Retail	200,907	148,554
Grants	Retail	-	60,724
Grants	Animal centre	23,218	17,109
		224,125	226,387

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Coronavirus support grants	-	60,724
Coronavirus job retention scheme	-	17,109
RSPCA HQ door grant	23,218	-
	23,218	77,833

continued...

6. RAISING FUNDS

Raising donations and legacies

	2022	2021
	£	£
Salaries, national insurance and pension	1,127	947
Bank charges	161	129
Irrecoverable VAT	321	267
Legal and professional	525	294
Accountancy fees	114	90
Other running costs	516	480
Support costs	1,128	1,402
	3,892	3,609

Other trading activities

	2022	2021
	£	£
Cost of goods sold	583	1,938
Salaries, national insurance and pension	118,510	125,204
Rent, rates and utilities	35,184	38,168
Repairs, renewals and leasing	5,784	1,338
Bank charges	322	258
Irrecoverable VAT	643	533
Legal and professional	1,050	589
Accountancy fees	228	180
Other running costs	1,032	960
Depreciation	735	920
Support costs	2,255	2,804
	166,326	172,892
Aggregate amounts	170,218	176,501

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 8)	Support costs (see note 9)	Totals
	£	£	£
Animal centre	513,916	66,153	580,069

continued...

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2022	2021
	£	£
Salaries, national insurance and pension	295,519	259,111
Vet fees and medical	71,737	65,113
Food	9,612	9,057
Cost of goods sold	14,699	16,267
Rent, rates and utilities	48,847	41,166
Repairs, renewals and leasing	18,061	17,379
Motor expenses	4,984	4,372
Donations paid	110	110
Other running costs	35,560	34,825
Depreciation	14,787	16,628
	513,916	464,028

9. SUPPORT COSTS

	Finance and administration	Governance costs	Totals
	£	£	£
Raising donations and legacies	-	1,128	1,128
Other trading activities	-	2,255	2,255
Animal centre	46,982	19,171	66,153
	46,982	22,554	69,536

Support costs, included in the above, are as follows:

Finance and administration

	2022 Animal centre	2021 Total activities
	£	£
Salaries and national insurance	18,816	15,847
Pensions	344	252
Irrecoverable VAT	5,461	4,533
Legal and professional	8,921	5,004
Accountancy fees	1,934	1,530
Bank charges	2,735	2,192
Other running costs	8,771	8,413
	46,982	37,771

Governance costs

	Raising donations and legacies	Other trading activities	Animal centre	2022 Total activities	2021 Total activities
	£	£	£	£	£
Salaries and national insurance	1,078	2,155	18,321	21,554	26,842
Pensions	-	-	-	-	196
Examination fee	50	100	850	1,000	1,000
	1,128	2,255	19,171	22,554	28,038

continued...

10. TRUSTEES' REMUNERATION AND BENEFITS

The trustees neither received nor waived any remuneration during the year (2021: £nil).

The total amount of employee benefits received by key management personnel is £91,598 (2021: £49,711).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

11. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	431,893	407,069
Social security costs	18,246	16,225
Pension costs	5,730	5,105
	455,869	428,399

The average monthly number of employees during the year was as follows:

	2022	2021
Animal shelter	17	16
Charity shops	7	10
Administration	3	5
	27	31

No employees received emoluments in excess of £60,000.

12. TANGIBLE FIXED ASSETS

	Shop fittings	South Yorkshire Centre	Outbuildings and equipment
	£	£	£
COST			
At 1 January 2022	32,732	18,394	190,894
Additions	-	-	66,023
At 31 December 2022	32,732	18,394	256,917
DEPRECIATION			
At 1 January 2022	29,050	18,394	142,368
Charge for year	735	-	11,222
At 31 December 2022	29,785	18,394	153,590
NET BOOK VALUE			
At 31 December 2022	2,947	-	103,327
At 31 December 2021	3,682	-	48,526

continued...

12. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Office equipment £	Totals £
COST			
At 1 January 2022	10,800	59,918	312,738
Additions	-	-	66,023
At 31 December 2022	10,800	59,918	378,761
DEPRECIATION			
At 1 January 2022	8,878	44,496	243,186
Charge for year	480	3,085	15,522
At 31 December 2022	9,358	47,581	258,708
NET BOOK VALUE			
At 31 December 2022	1,442	12,337	120,053
At 31 December 2021	1,922	15,422	69,552

13. STOCKS

	2022 £	2021 £
Goods for resale	22,185	22,295

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	69,697	8,796
Other debtors	4,722	26
VAT	4,346	4,599
Prepayments and accrued income	17,210	19,825
	95,975	33,246

15. CURRENT ASSET INVESTMENTS

	2022 £	2021 £
COIF Charities Investment Fund	2,960	3,350

continued...

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	83,762	17,579
Social security and other taxes	-	3,977
Other creditors	1,128	1,155
Accruals	6,085	3,584
	90,975	26,295

17. LEASING AGREEMENTS

At 31 December 2022 the total of the charity's future minimum lease payments under non-cancellable operating leases was:

	2022	2021
	£	£
Amounts due within one year	29,733	33,141
Amounts due between one and five years	48,777	39,176
	78,510	72,317

Operating lease rentals paid in the year amounted to £37,044 (2021: £43,595).

18. MOVEMENT IN FUNDS

	Balance At 1.1.22	Incoming resources	Resources expended	Gains and (losses)	Balance At 31.12.22
	£	£	£	£	£
Unrestricted funds					
General funds	602,699	724,082	(750,287)	(390)	576,104
	602,699	724,082	(750,287)	(390)	576,104

Comparatives for movement in funds

	Balance At 1.1.21	Incoming resources	Resources expended	Gains and (losses)	Balance At 31.12.21
	£	£	£	£	£
Unrestricted funds					
General funds	433,907	870,508	(702,132)	416	602,699
	433,907	870,508	(702,132)	416	602,699

19. RELATED PARTY DISCLOSURES

The charity is an affiliated branch of the Royal Society for the Prevention of Cruelty to Animals (RSPCA) (Charity registration number: 219099) and is governed by the RSPCA Branch Model rules.

During the year the charity purchased goods and services from the National RSPCA amounting to £35,852 (2021: £35,584). At 31st December 2022 the amount owed to the National RSPCA was £10,188 (2021: £nil).

During the year the charity also provided services to the National RSPCA amounting to £87,564 (2021: £93,388). National RSPCA also agreed to make a contribution of 50% of the total cost of certain capital expenditure amounting to £31,931. At 31st December 2022 the amount owed by the National RSPCA was £66,729 (2021: £6,620).

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS DONCASTER, ROTHERHAM AND

England & Wales - Charity number 506259

Accounts

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Annual Report & Accounts

2021

Registered Charity No: 506259

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

For the Year Ended 31st December 2021

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RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2021

Legal status
The Branch consists as an unincorporated association with its own charity number: 506259. The principal office is at Great North Road, Bawtry, Doncaster DN10 6DE.

The Branch consists of the Animal Shelter at the Great North Road, Bawtry, Doncaster DN10 6DE and four charity shops at Doncaster, Rotherham, Thorne and Bawtry.

The Branch is managed by volunteer trustees who must be willing and able to give time to the efficient administration of the charity. The Trustees must act reasonably and prudently in all matters relating to the charity and must always bear in mind the interests of the charity. They have the general duty of protecting all its property and they are responsible for the solvency and continuing effectiveness of the charity and the preservation of any endowments. They must exercise control over its financial affairs.

Trustees
The Trustees during the year under review were:

Sharron Colley [Chair]
Gaylor Howard [Deputy Secretary resigned 6.1.2022]
Nicola Horton [Treasurer]
Cathryn Kirby [Secretary, from September 2021]
Chris Pickard
Debby Southall [resigned 28.1.2022]
Phil Mettam [appointed 9.6.2021]
Diane Burkinshaw [appointed 8.12.2021]
Anthony Elgey [appointed 13.10.2021]
Beverley Ryan [resigned 11.8.2021]
Elizabeth Middleton [resigned 14.4.2021]
Neil Walker [resigned 14.4.2021]
John Doubtfire [appointed 12.1.2022]

Trustees are elected annually at the Annual General Meeting of charity members (who are eligible to vote after 3 months' membership or more). Up to three trustees may also be co-opted by the committee of trustees during the year. Prospective trustees are required to fill in an Expression of Interest form, attend at least one trustee meeting as guests prior to standing for election or seeking co-option. Trustees are required to accept the animal welfare policies of the national RSPCA and to agree to operate within the terms of the Branch Rules.

Trustees receive internal induction training and may also receive training from the national RSPCA and its representative (the Branch Partnership Manager) from time to time. Trustees also obtain access to the Link, an intranet of useful information for the management of Branches.

Trustees set the strategic objectives for the Branch and set an annual budget, which includes annual targets for fund raising, charitable activity (adoptions, case animal boarding, neutering, micro chipping and welfare assistance, veterinary work etc.).

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2021

Trustees delegate the day to day running of the charity to the Chief Executive who reports in person monthly to the trustees and provides financial and animal welfare performance statistics monthly.

A Trustee Code of Conduct outlines the expectations of a trustee, including their relationship with management and staff and their conduct at trustee meetings.

Governing document

The charity is governed by the Branch Rules as set by the National RSPCA, a separate charity. The most recent Branch Rules edition is 2012. The main charitable aim is the same for both charities – to promote kindness and prevent cruelty to animals and to do all such lawful acts as are considered conducive or incidental to the attainment of these objectives.

The charity has the specific charitable aims outlined in the Branch Rules to rehabilitate and rehome animals, prioritising animals rescued by the National RSPCA Inspectors. The charity is also required to promote responsible pet ownership, by promoting neutering and micro chipping of appropriate animals.

Risk analysis

The major risks identified are:

- Loss of reputation through error, fraud, national adverse PR
- Loss of income through error, fraud, national adverse PR
- Insufficient funds to cover the costs of animal welfare activities.

It is the opinion of the Trustees that the Branch's policies, procedures and controls are adequate to mitigate financial and reputational loss through error or fraud and to maintain the future viability of the Branch.

Reserves policy

The Branch holds reserves in order that levels of service provided for animal welfare may be maintained should there be a reduction in incoming resources.

Reserves in this context mean funds freely available for the Branch's general purposes after all commitments have been met.

The Branch has unrestricted reserves as at December 31st 2021 of £602,699. It is the opinion of Trustees that the reserves are sufficient to meet any reduction in incoming resources.

Review of activities

Our vision: to live in a world where all animals are respected and treated with compassion.

Our mission: our reason for being is to rehabilitate and rehome animals in our care.

A second year of operating in the COVID landscape and the Branch has again responded well to the challenges.

The strategic plan was refreshed to reflect the changes in high street retailing, centre opening and the safe selection and adoption of animals.

The plan focused on animal, financial and colleague welfare and the continued sustainability of the Branch, and this was successful thanks to the dedication of our paid colleagues, volunteers, supporters of the branch and the RSPCA Inspectorate.

Plan part 1 Beacon of Animal Welfare Excellence – animal boarding experience and fast effective rehoming:

Working carefully within the rules and guidelines the Branch was still able to support over 1100 animals in the year which is in line with previous non-COVID years. We adapted processes and provided training to ensure we kept to standards in terms of care and levels of staffing. In addition, we provided public information on animal welfare throughout the year on numerous topics including specific advice on managing separation anxiety in animals following the back to work period and how to get animals used to people wearing face masks.

The Centre supports predominantly domestic animal needs however we do provide additional emergency interim relief to the Inspectors for wildlife cases. The animals arriving into our care all have individual stories of cruelty, neglect or misfortune, and the reliance on our services in the Doncaster and Rotherham area is acute.

Plan part 2 Recognised - our local profile, and our shop window presence online and social media: We provide support to the Community and whilst this was restricted due to COVID we did run a number of microchipping days to encourage responsible pet ownership.

Remote and electronic featured heavily in our engagement activity, with growing interest and contact through our online presence via our website and electronic retailing. We saw an increase on all of our media platforms over the year. Website users increased by 7% with a 56% increase in users converting to payment (donation, ticket sales, shop purchase). Our newsletter saw an increase of 223% in subscribers. Facebook saw an increased reach of 13% and Instagram visits increased by 336%. EBay traffic saw an increase of 49% in the year.

Plan part 3 Sustainable Future – our income generation and governance: Income has increased year on the year, supported by continued legacies and donations, and together with a reduction in costs against budget, the year financial results are positive.

The 5-year operating license has been renewed by RSPCA National. Colleague development has been maintained, with an average of 7 days training per individual.

The dilapidated storage units on site were replaced during the year and plans finalised for a comprehensive kennel refurbishment. The kennel blocks have been in situ for decades, and the remedial patching solutions now unviable. A plan of works and fund raising is underway with work to start in early 2022.

Review of activities - continued
Support from key sponsors has been very much appreciated, with Boohoo in particular making significant donations of goods.

Customer experience remains a key measure for us, and we monitor and encourage feedback. A high standard of service has been maintained throughout even given the restricted operating conditions, with 98% satisfaction from our feedback forms.

All Trustee activities and those of the Branch have been fully operational throughout and adapted to comply with COVID safe working rules. Trustee meetings have continued monthly by video conference, and animal welfare activity including adoption interest and actual adoption process have been conducted in line with Defra and RSPCA National rules and guidelines. The welfare of our animals, our Branch and Inspectorate colleagues and members of the public enquiring/adopting has been protected in our workings throughout the year.

Related parties
There have been no related party transactions in the period 1st January 2021 – 31st December 2021.

Objects and public benefit statement
The RSPCA Doncaster, Rotherham and District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Doncaster and Rotherham.

The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with reference to the area of the Branch, in accordance with the policies of the Society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

Advancement of animal welfare
Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by society that treating living creatures with compassion has a moral benefit for the public. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2021

Charitable activities pursued for the public benefit

We support our local Inspectors by taking in mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects, and promotes kindness towards animals which involves moral benefit to humankind.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and microchipping of companion animals for those in the Branch area on low incomes. We do this by a voucher scheme. This work helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and microchip companion animals, thereby promoting responsible pet ownership.

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable of aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interests of animals, and therefore would fall outside our objects, to rehome to those who could not afford them.

We take in, free of charge, lost animals and take steps to reunite them with owners. This work benefits our local community (including local authorities) by preventing animals straying and posing a risk to themselves and to people through road traffic accidents.

We offer free animal care advice by distributing information and guidance in the form of leaflets at public events and for members of the public visiting our advice Centre/shop. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society and other RSPCA branches through the networking of animals to re-home and by carrying out home visits on behalf of other branches and by collaborating at events and meetings.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering and fundraising. This benefits local people and companies by providing the possibility of doing work, which is compassionate and rewarding.

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2021

Acknowledgement
May I take this opportunity to thank the Trustees for their contribution and support to the success of the branch in 2021 and to our branch colleagues and volunteers for your continued work, care and being there for the animals. Heart-felt thanks also to our sponsors and supporters who really make a difference in helping us to help animals.

Sharron Colley
Chair of Trustees 6. May 2022

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Branch Treasurer's Report
For the Year Ended 31st December 2021

Total income increased to £870,508 from £621,740 in 2020.

Included in this - Legacies increased by £264k and Retail income increased by £48k.

Expenditure in 2021 was £702,132 (£645,090 in 2020).

This resulted in a surplus of £168,792 (deficit of £23,174 in 2020).

The centre continued to work hard at maximising this surplus by managing income and reducing costs.

Reserves
Reserves are those funds which are freely available for general purposes and uncommitted. Our reserves are £602,699.

Retail Report
For the Year Ended 31st December 2021

Trustees regard shops and on line operation as chiefly an income generator and they also contribute to raising our profile within the branch locality.

Donations & Legacies
For the Year Ended 31st December 2021

Although the Branch is part of the RSPCA, the funds required to run the Centre annually must be raised within the Branch area of Doncaster, Rotherham & District.

Legacies received during 2020 totalled £388,121. The legacies received from the kind supporters of the Branch enable us to continue our essential work in the Doncaster, Rotherham and District area.

It is important to ensure that a legacy is received directly by the Branch – specific instructions in the will should make it clear that the donation is for the Doncaster, Rotherham & District Branch and our Charity No. 506259 should be included to avoid any doubt.

If you would like any advice on making a donation or legacy to the Centre please contact the Animal Centre on 01302 719790 during office hours or email info@rspcadrb.org.uk

SOUTH YORKSHIRE INSPECTORATE GROUP

2021 ANNUAL REPORT

INTRODUCTION

It gives me great pleasure to report on the work of the Inspectorate in the South Yorkshire group during 2021. The group worked hard to achieve the best results for animal welfare in what has been an extremely challenging year.

We have responded to a high volume of complaints, rescues and collections throughout 2021 despite the restrictions that COVID has brought and have investigated many prosecution cases, achieving some excellent results.

Andrew Davidson of Freeman Brown Solicitors and Cartwright King Solicitors has prosecuted on behalf of the RSPCA for cases in the South Yorkshire area and we are very grateful for the excellent service they have provided. The prosecution department plays an essential role in supporting the Inspectorate with case investigations and the Prosecution Case Managers at headquarters have provided guidance throughout the year to ensure that our case files are submitted to the highest of standards.

We have continued to benefit from excellent support from the staff at Headquarters and the National Control Centre and thanks goes to everyone who assists us on a daily basis to enable us to do our job as effectively and efficiently as possible.

SOUTH YORKSHIRE GROUP PERSONNEL

- Chief Inspector Lynsey Harris
- Deputy Chief Inspector Sara Jordan
- Inspector Tamsin Drysdale
- Inspector Sandra Dransfield
- Inspector Jennie Ronksley
- Inspector Sara Jordan
- Inspector Leanne Booth
- Inspector Vanessa Reid
- Inspector Kim Greaves
- Inspector Ben Cottle-Shaw
- Inspector Kristy Ludlam
- Animal Rescue Officer Liz Braidley
- Animal Rescue Officer Katie Hetherington

Inspector Sara Jordan is my Deputy Chief Inspector managing the group in my absence and providing me with ongoing support and assistance whenever required.

Inspectors Kristy Ludlam and Tamsin Drysdale continue in their roles of Tutor Inspectors, taking responsibility for Trainee Inspectors and Animal Rescue Officers who come to our group for field experience as part of their training.

Inspector Sandra Dransfield and ARO Liz Braidley have continued in their roles as Regional Wildlife Officers. They are a point of contact for regional field staff, offering guidance and expertise in all things wildlife related. They also visit wildlife establishments and facilities across the region to ensure the facilities are suitable and maintained to the correct standards.

Inspector Kim Greaves has continued in her role of National Exotics Coordinator this year. Her knowledge and expertise in the care of reptiles, amphibians and other exotic animals is second to none. Kim is a point of contact for field staff offering guidance and advice in this area. Kim recruits and manages a team of regional exotics officers and inspects establishments/facilities to ensure they are suitable and maintained to the correct standards.

Inspector Ben Cottle-Shaw and Inspector Sara Jordan have both taken on the role of Regional Exotics Officer this year. They are a point of contact for regional field staff, offering guidance and expertise in all things exotics related.

The inland boat rescue team for the South Yorkshire group are Tamsin Drysdale, Ben Cottle-Shaw, Sandra Dransfield, Sara Jordan, Kristy Ludlam, and Katie Hetherington.

Inspector John Gibson still provides support to the group with boat rescues and the collection / transfer of animals using the group horsebox.

The group also benefits from the help of Wildlife Casualty Volunteers who assist us with the collection of sick and injured animals. They do this in their own time and in addition to their other employment. We have a committed group of WCV's and their contribution is very much appreciated.

OVERVIEW OF OUR WORK DURING 2021

The pandemic created a massive increase in the demand for puppies / dogs as people were spending more time at home. Because of this demand the cost of dogs rapidly increased, making the breeding and selling of them very lucrative and as a result we found ourselves overwhelmed with complaints about puppy breeders.

The types of complaints we have received range from calls about individual puppies that were bought and became very sick or died to calls about premises / land where high numbers of dogs and puppies were bred and living in squalid conditions. We have worked with the police and other agencies to investigate some of these complaints and have executed several warrants at various locations across the county with many dogs and puppies coming into our care as a result.

Another issue we have seen an increase in, and which is also related to the demand for dogs, especially 'designer' breeds, is the cropping of ears. The practice of ear cropping is illegal in the UK yet we have received many calls regarding puppies that have been bought or sold with their ears removed. It is astounding that we found ourselves investigating this barbaric practice in 2021 but we have successfully brought many puppies into our care as a result of our work.

South Yorkshire Group 2021 Court Results:

Inspector Leanne Booth - RSPCA v Miss Q - Doncaster - Miss Q caused unnecessary suffering to 2 Staffordshire bull terriers by failing to provide them with an adequate diet causing them to become emaciated. She also failed to obtain veterinary treatment for a chronic skin condition on one of the dogs. Miss Q pleaded guilty and received a 2 year ban on all animals, a 12 week community order and a curfew order.

Inspector Sara Jordan - RSPCA v Miss C - Sheffield - Miss C was caught on a neighbours CCTV angrily scruffing her small dog by its neck, going into her back garden and launching him into the air and over the garden fence into undergrowth. A neighbour heard whimpering coming from wasteland and found the frightened dog huddled in a bush. When he checked his CCTV he saw the unprovoked act carried out by Miss C over 5 hours earlier. She had not even been back to check on the dog during this time. Miss C signed over the dog to us and was found guilty in court where unfortunately she only received a small fine because of mitigating circumstances.

Inspector Kim Greaves - RSPCA v Mr S & Miss B - Sheffield - A bull mastiff dog was removed from a property in Sheffield shared by Mr S & Miss B after he was found emaciated and living in filthy conditions. A vet gave the dog a body score of 2 out of 9 (1 being the lowest). Mr S already had an 8 year ban on keeping any animal after being convicted of neglect of other dogs a few years earlier. Mr S & Miss B were found guilty and banned from keeping any animal for 5 years.

Inspector Sara - RSPCA v Mr B & Miss O - Sheffield - Inspector Jordan was called to a property in Sheffield following a complaint about a dog being tied to a radiator for long periods of time. Sara entered the property and saw a Staffordshire bull terrier tied to a radiator at the top of the stairs. The area where the dog was kept was filthy and it was obvious that she had been kept there for some time. There were also 5 emaciated cats in the property. Mr B released the dog from her chain and she ran downstairs. Sara advised Mr B that she needed to take all of the animals to the vets because of their condition and he agreed. However, when she picked up the dog to put her in the van she felt a deep, open wound around the circumference of the dogs neck where the chain had been embedded. Flesh had even begun to grow over the chain. Mr B & Miss O were found guilty of causing unnecessary suffering to the dog and 5 cats. They both failed to attend court so warrants were issued for their arrest. Both were eventually tracked down and were banned for keeping animals for 3 years. All of the animals have since been rehomed.

Inspector Leanne Booth - RSPCA v Mr B - Rotherham - Leanne was called to a property in Rotherham where an emaciated Staffordshire bull terrier bitch had been abandoned in a filthy flat. When Leanne arrived she discovered that the dog had given birth to two puppies but could have possibly had more but had eaten them due to severe hunger. Mr B owner was never located so a file to interview and was found guilty in his absence and a warrant issued. Eventually Mr B was arrested and received a life ban on all animals and an 18 month suspended prison sentence.

Inspector Leanne Booth - RSPCA v Mr B - Sheffield - Mr B was the owner of 3 jack russell terrier dogs, 2 females and 1 male. We received a report that 2 of the dogs had been fighting a few days before and one had sustained terrible injuries. When Leanne arrived at the property 2 of the dogs appeared well but she was then shown an 11 year old female dog who had a very obvious facial injury. She could not close her mouth and her lips were hanging, partly detached, from her mouth. When a vet examined the dog the enormity of her injuries were discovered, her gums and lips had detached completely from her jaw bone and were badly infected. She would have been in agony. The vet euthanized the dog on humane grounds. Mr B pleaded guilty to causing unnecessary suffering by not obtaining veterinary treatment. He received a community order and a ban on keeping dogs for 5 years.

Many of our cases in 2021 were dealt with by means of an adult written caution. Cautions may be given instead of court because of mitigating circumstances or where individuals have been cooperative, signed over the animals or for lower level issues. I served over 30 cautions during 2021. We also have several outstanding warrants for cases that have been in court but the defendant has failed to attend. Hopefully these cases will be concluded soon.

As a group we continue to carry out proactive work at every opportunity, neutering as many animals as we can. We have been involved with many multi cat houses and feral colonies and see this type of work as a priority because we hope to make a difference.

GROUP ANIMAL REHOMING FIGURES

ARO Liz Braidley has continued to run a space management system for the group, collating a list of all of the animals requiring boarding from her colleagues within the group and contacting branches throughout the north of England and beyond to find space for them.

Her work has proved to be invaluable to the group and has seen us reduce our use of private boarding establishments considerably. Although the numbers for 2021 have decreased due to the impact of COVID, spaces for a high number of animals were still found.

Dogs: **46**
Cats: **149**
Rabbits, ferrets, guinea pigs & other species: **150**

THANK YOU

We have continued to benefit from the support of all of our branches across the Inspectorate group area. Our branches provide us with boarding for case animals and rehoming facilities for animals that have come into our care through various channels. This close working relationship enables the officers in the South Yorkshire area to work more effectively. On behalf of all of the officers in the group I would like to take this opportunity to thank everyone who works at all of the branches for the work they do to support us. We look forward to working closely with you all throughout 2022.

Lynsey Harris
Chief Inspector, 770

Report of the Trustees and

Unaudited Financial Statements For The Year Ended 31 December 2021

for

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

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Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Reference and Administrative Details For The Year Ended 31 December 2021

TRUSTEES	B Ryan - Secretary (resigned 11.8.2021) C Pickard D Southall (resigned 28.1.2022) S Colley - Chair N Horton - Treasurer G Howard - Deputy Chair (resigned 6.1.2022) E Middleton (resigned 14.4.2021) N Walker (resigned 14.4.2021) C Kirby J Doubtfire (appointed 12.1.2022) D Burkinshaw (appointed 8.12.2021) P A Mettam (appointed 9.6.2021) Mr A Elgey (appointed 13.10.2021)
PRINCIPAL ADDRESS	South Yorkshire Animal Centre Great North Road Bawtry Doncaster South Yorkshire DN10 6DE
REGISTERED CHARITY NUMBER	506259
INDEPENDENT EXAMINER	Kingswood Allotts Limited Chartered Accountants Sidings Court Lakeside Doncaster South Yorkshire DN4 5NU
BANKERS	Yorkshire Bank plc 19 St Sepulchre Gate Doncaster South Yorkshire DN1 1SJ

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Statement of Trustees' Responsibilities For The Year Ended 31 December 2021

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report to the Trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)
I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch) (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Steven G Pepper FCA
Institute of Chartered Accountants in England and Wales
Kingswood Allotts Limited
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

9 May 2022

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Statement of Financial Activities For The Year Ended 31 December 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	457,259	204,427
Charitable activities	5		
Retail		209,278	195,013
Animal centre		17,109	31,830
Other trading activities	3	186,403	189,093
Investment income	4	459	1,377
Total		870,508	621,740
EXPENDITURE ON			
Raising funds	6	176,501	149,023
Charitable activities	7		
Animal centre		525,631	496,067
Total		702,132	645,090
Net gains on investments		416	176
NET INCOME/(EXPENDITURE)		168,792	(23,174)
RECONCILIATION OF FUNDS			
Total funds brought forward		433,907	457,081
TOTAL FUNDS CARRIED FORWARD		602,699	433,907

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Balance Sheet
31 December 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
FIXED ASSETS			
Tangible assets	12	69,553	71,704
CURRENT ASSETS			
Stocks	13	22,295	23,776
Debtors	14	33,246	46,762
Investments	15	3,350	2,934
Cash at bank and in hand		500,551	344,027
		559,442	417,499
CREDITORS			
Amounts falling due within one year	16	(26,296)	(55,296)
NET CURRENT ASSETS		533,146	362,203
TOTAL ASSETS LESS CURRENT LIABILITIES		602,699	433,907
NET ASSETS		602,699	433,907
FUNDS	18		
Unrestricted funds		602,699	433,907
TOTAL FUNDS		602,699	433,907

The financial statements were approved by the Board of Trustees and authorised for issue on ..... May 2022 and were signed on its behalf by:

Sheena Colley 6/5/22

S Colley - Trustee

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Cash Flow Statement
For The Year Ended 31 December 2021

	Notes	2021 £	2020 £
Cash flows from operating activities			
Cash generated from operations	1	171,701	2,291
Net cash provided by operating activities		171,701	2,291
Cash flows from investing activities			
Purchase of tangible fixed assets		(15,398)	(2,455)
Interest received		135	631
Dividends received		86	84
Net cash used in investing activities		(15,177)	(1,740)
Change in cash and cash equivalents in the reporting period		156,524	551
Cash and cash equivalents at the beginning of the reporting period		344,027	343,476
Cash and cash equivalents at the end of the reporting period		500,551	344,027

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Notes to the Cash Flow Statement
For The Year Ended 31 December 2021

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2021 £	2020 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	168,792	(23,174)
Adjustments for:		
Depreciation charges	17,549	18,138
Gain on investments	(416)	(177)
Interest received	(135)	(631)
Dividends received	(86)	(84)
Decrease/(increase) in stocks	1,481	(5,292)
Decrease/(increase) in debtors	13,516	(9,928)
(Decrease)/increase in creditors	(29,000)	23,439
Net cash provided by operations	171,701	2,291

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.21 £	Cash flow £	At 31.12.21 £
Net cash			
Cash at bank and in hand	344,027	156,524	500,551
	344,027	156,524	500,551
Liquid resources			
Deposits included in cash	-	-	-
Current asset investments	2,934	416	3,350
	2,934	416	3,350
Total	346,961	156,940	503,901

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention as modified by the revaluation of certain assets.

Income
All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends and interest. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend income is recognised as the charity's right to receive payment is established.

Grant income received in respect of revenue expenditure is credited to the Statement of Financial Activities in the year to which it relates.

Expenditure and irrecoverable vat
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Expenditure includes VAT which cannot be recovered.

continued...

1. ACCOUNTING POLICIES - continued

Raising funds
Costs of generating funds comprise the costs directly attributable to operating the charity's shops, all fundraising event costs and investment management fees.

Costs of generating funds comprise those costs incurred by the charity in the operation and maintenance of the Animal Centre. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs
Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustees meetings and the cost of any legal advice to the trustees on governance or constitutional matters.

Allocation and apportionment of costs
Administration and financial costs and governance have been apportioned as follows:-

Animal centre	85%
Fundraising/trading	10%
Voluntary income	5%

Tangible fixed assets
Tangible fixed assets for use by the charity are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office and shelter equipment	- 20% reducing balance
Shop fittings	- 20% reducing balance
Outbuildings and South Yorkshire Centre	- 20% reducing balance
Motor vehicles	- 25% reducing balance

Fixed assets are capitalised at cost where value exceeds £500.

Stocks
Purchased stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Donated stocks are included at fair value.

Investments
Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at market value at the balance sheet date using the closing quoted market price with changes recognised in 'net gains / (losses) on investments' in the Statement of Financial Activities.

Operating leases
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Taxation
The charity is exempt from tax on its charitable activities.

Unrestricted funds
Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Designated funds
Designated funds are unrestricted funds earmarked by the trustees for particular purposes. The charity does not have any designated funds at present.

Restricted funds
These are funds that can be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The charity does not have any restricted funds at present.

continued...

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources. Support costs represent the management and administration costs rather than the direct costs.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Collections and donations	69,138	80,558
Legacies	388,121	123,869
	457,259	204,427

3. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Fundraising events	8,034	3,081
Adoption fees	79,745	79,575
Goods and services sold	92,120	90,893
Microchips and miscellaneous	5,402	5,130
Neutering	1,102	10,414
	186,403	189,093

4. INVESTMENT INCOME

	2021	2020
	£	£
Rents received	238	662
Deposit account interest	135	631
Dividends received	86	84
	459	1,377

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2021	2020
		£	£
Charity shops (gross)	Retail	148,554	100,901
Grants	Retail	60,724	94,112
Grants	Animal centre	17,109	31,830
		226,387	226,843

Grants received, included in the above, are as follows:

	2021	2020
	£	£
Coronavirus support grants	60,724	91,313
Coronavirus job retention scheme	17,109	34,629
	77,833	125,942

continued...

6. RAISING FUNDS

Raising donations and legacies

	2021	2020
	£	£
Salaries, national insurance and pension	947	813
Bank charges	129	101
Irrecoverable VAT	267	252
Legal and professional	294	220
Accountancy fees	90	97
Other running costs	480	421
Support costs	1,402	1,854
	3,609	3,758

Other trading activities

	2021	2020
	£	£
Cost of goods sold	1,938	1,525
Salaries, national insurance and pension	125,204	102,213
Rent, rates and utilities	38,168	33,638
Repairs, renewals and leasing	1,338	849
Bank charges	258	203
Irrecoverable VAT	533	504
Legal and professional	589	439
Accountancy fees	180	193
Other running costs	960	841
Depreciation	920	1,151
Support costs	2,804	3,709
	172,892	145,265
Aggregate amounts	176,501	149,023

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 8)	Support costs (see note 9)	Totals
	£	£	£
Animal centre	464,028	61,603	525,631

continued...

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2021	2020
	£	£
Salaries, national insurance and pension	259,111	251,455
Vet fees and medical	65,113	57,786
Food	9,057	6,665
Cost of goods sold	16,267	10,822
Rent, rates and utilities	41,166	39,203
Repairs, renewals and leasing	17,379	19,224
Motor expenses	4,372	4,684
Donations paid	110	110
Other running costs	34,825	25,244
Depreciation	16,628	16,988
	464,028	432,181

9. SUPPORT COSTS

	Finance and administration	Governance costs	Totals
	£	£	£
Raising donations and legacies	-	1,402	1,402
Other trading activities	-	2,804	2,804
Animal centre	37,771	23,832	61,603
	37,771	28,038	65,809

Support costs, included in the above, are as follows:

Finance and administration

	2021 Animal Centre	2020 Total activities
	£	£
Salaries and national insurance	15,847	13,621
Pensions	252	208
Irrecoverable VAT	4,533	4,284
Legal and professional	5,004	3,732
Accountancy fees	1,530	1,641
Bank charges	2,192	1,723
Other running costs	8,413	7,152
	37,771	32,361

Governance costs

	Raising donations and legacies	Other trading activities	Animal Centre	2021 Total activities	2020 Total activities
	£	£	£	£	£
Salaries and national insurance	1,342	2,684	22,816	26,842	36,088
Pensions	10	20	166	196	-
Examination fee	50	100	850	1,000	1,000
	1,402	2,804	23,832	28,038	37,088

continued...

10. TRUSTEES' REMUNERATION AND BENEFITS

The trustees neither received nor waived any remuneration during the year (2020: £nil).

The total amount of employee benefits received by key management personnel is £49,711 (2020: £60,552).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

11. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	407,069	385,031
Social security costs	16,225	14,288
Pension costs	5,105	5,079
	428,399	404,398

The average monthly number of employees during the year was as follows:

	2021	2020
Animal shelter	16	14
Charity shops	10	10
Administration	5	5
	31	29

No employees received emoluments in excess of £60,000.

12. TANGIBLE FIXED ASSETS

	Shop fittings	South Yorkshire Centre	Outbuildings and equipment
	£	£	£
COST			
At 1 January 2021	32,732	18,394	176,856
Additions	-	-	14,038
At 31 December 2021	32,732	18,394	190,894
DEPRECIATION			
At 1 January 2021	28,129	18,394	130,237
Charge for year	921	-	12,131
At 31 December 2021	29,050	18,394	142,368
NET BOOK VALUE			
At 31 December 2021	3,682	-	48,526
At 31 December 2020	4,603	-	46,619

continued...

12. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Office equipment £	Totals £
COST			
At 1 January 2021	10,800	58,559	297,341
Additions	-	1,360	15,398
At 31 December 2021	10,800	59,919	312,739
DEPRECIATION			
At 1 January 2021	8,237	40,640	225,637
Charge for year	641	3,856	17,549
At 31 December 2021	8,878	44,496	243,186
NET BOOK VALUE			
At 31 December 2021	1,922	15,423	69,553
At 31 December 2020	2,563	17,919	71,704

13. STOCKS

	2021 £	2020 £
Goods for resale	22,295	23,776

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	8,796	19,331
Other debtors	26	-
VAT	4,599	8,801
Prepayments and accrued income	19,825	18,630
	33,246	46,762

15. CURRENT ASSET INVESTMENTS

	2021 £	2020 £
COIF Charities Investment Fund	3,350	2,934

continued...

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	17,580	49,883
Social security and other taxes	3,977	-
Other creditors	1,155	996
Accruals	3,584	4,417
	26,296	55,296

17. LEASING AGREEMENTS

At 31 December 2021 the total of the charity's future minimum lease payments under non-cancellable operating leases was:

	2021	2020
	£	£
Amounts due within one year	33,141	42,700
Amounts due between one and five years	39,176	66,187
Amounts due after five years	-	19,563
	72,317	128,450

Operating lease rentals paid in the year amounted to £43,595 (2020: £40,736). Covid-19 rent concessions during the year amounted to £nil (2020: £3,667).

18. MOVEMENT IN FUNDS

	Balance At 1.1.21	Incoming resources	Resources expended	Gains and losses	Balance At 31.12.21
	£	£	£	£	£
Unrestricted funds					
General funds	433,907	870,508	(702,132)	416	602,699
	433,907	870,508	(702,132)	416	602,699

Comparatives for movement in funds

	Balance At 1.1.20	Incoming resources	Resources expended	Gains and losses	Balance At 31.12.20
	£	£	£	£	£
Unrestricted funds					
General funds	457,081	621,740	(645,090)	176	433,907
	457,081	621,740	(645,090)	176	433,907

19. RELATED PARTY DISCLOSURES

The charity is an affiliated branch of the Royal Society for the Prevention of Cruelty to Animals (RSPCA) (Charity registration number: 219099) and is governed by the RSPCA Branch Model rules.

During the year the charity purchased goods and services from the National RSPCA amounting to £35,584 (2020: £16,847). At 31st December 2021 the amount owed to the National RSPCA was £nil (2020: £20,834).

During the year the charity also provided services to the National RSPCA amounting to £93,388 (2020: £68,889). At 31st December 2021 the amount owed by the National RSPCA was £6,620 (2020: £18,468).

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Collections and donations	69,138	80,558
Legacies	388,121	123,869
	457,259	204,427
Other trading activities		
Fundraising events	8,034	3,081
Adoption fees	79,745	79,575
Goods and services sold	92,120	90,893
Microchips and miscellaneous	5,402	5,130
Neutering	1,102	10,414
	186,403	189,093
Investment income		
Rents received	238	662
Deposit account interest	135	631
Dividends received	86	84
	459	1,377
Charitable activities		
Charity shops (gross)	148,554	100,901
Grants	77,833	125,942
	226,387	226,843
Total incoming resources	870,508	621,740
EXPENDITURE		
Raising donations and legacies		
Salaries and national insurance	932	801
Pensions	15	12
Bank charges	129	101
Irrecoverable VAT	267	252
Legal and professional	294	220
Accountancy fees	90	97
Other running costs	480	421
	2,207	1,904
Other trading activities		
Cost of goods sold	1,938	1,525
Salaries and national insurance	123,862	101,015
Pensions	1,342	1,198
Rent, rates and utilities	38,168	33,638
Repairs, renewals and leasing	1,338	849
Bank charges	258	203
Irrecoverable VAT	533	504
Legal and professional	589	439
Carried forward	168,028	139,371

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Detailed Statement of Financial Activities For The Year Ended 31 December 2021

	2021 £	2020 £
Other trading activities		
Brought forward	168,028	139,371
Accountancy fees	180	193
Other running costs	960	841
Depreciation	920	1,151
	170,088	141,556
Charitable activities		
Salaries and national insurance	255,811	247,794
Pensions	3,300	3,661
Vet fees and medical	65,113	57,786
Food	9,057	6,665
Cost of goods sold	16,267	10,822
Rent, rates and utilities	41,166	39,203
Repairs, renewals and leasing	17,379	19,224
Motor expenses	4,372	4,684
Donations paid	110	110
Other running costs	34,825	25,244
Depreciation	16,628	16,988
	464,028	432,181
Support costs		
Finance and administration		
Salaries and national insurance	15,847	13,621
Pensions	252	208
Irrecoverable VAT	4,533	4,284
Legal and professional	5,004	3,732
Accountancy fees	1,530	1,641
Bank charges	2,192	1,723
Other running costs	8,413	7,152
	37,771	32,361
Governance costs		
Salaries and national insurance	26,842	36,088
Pensions	196	-
Examination fee	1,000	1,000
	28,038	37,088
Total resources expended	702,132	645,090
Net income/(expenditure)	168,376	(23,350)

This page does not form part of the statutory financial statements

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS DONCASTER, ROTHERHAM AND

England & Wales - Charity number 506259

Accounts

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Annual Report & Accounts

2020

Registered Charity No: 506259

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

For the Year Ended 31st December 2020

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RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2020

Legal status
The Branch consists as an unincorporated association with its own charity number: 506259. The principal office is at Great North Road, Bawtry, Doncaster DN10 6DE.

The Branch consists of the Animal Shelter at the Great North Road, Bawtry, Doncaster DN10 6DE and four charity shops at Rossington, Maltby, Thorne and Bawtry.

The Branch is managed by volunteer trustees who must be willing and able to give time to the efficient administration of the charity. The Trustees must act reasonably and prudently in all matters relating to the charity and must always bear in mind the interests of the charity. They have the general duty of protecting all its property and they are responsible for the solvency and continuing effectiveness of the charity and the preservation of any endowments. They must exercise control over its financial affairs.

Trustees
The Trustees during the year under review were:

Sharron Colley [Chair]
Gaylor Howard [Deputy Chair]
Nicola Horton [Treasurer]
Beverly Ryan [Secretary]
Chris Pickard
Debbie Southall
Andy Jeffrey [resigned 9.3.2020]
Natalie Hood [resigned 12.5.2020]
Claire Tew [resigned 17.8.2020]
Robert Newton [resigned 19.11.2020]
E Middleton [appointed 30.9.2020]
N Walker [appointed 9.12.2020]
C Kirby [appointed 6.12.2020]

Trustees are elected annually at the Annual General Meeting of charity members (who are eligible to vote after 3 months' membership or more). Up to three trustees may also be co-opted by the committee of trustees during the year. Prospective trustees are required to fill in an Expression of Interest form, attend an initial interview with the Secretary, and a further interview with the Chair, and attend at least one trustee meeting as guests prior to standing for election or seeking co-option. Trustees are required to accept the animal welfare policies of the national RSPCA and to agree to operate within the terms of the Branch Rules.

Trustees receive internal induction training and may also receive training from the national RSPCA and its representative (the Branch Support Specialist) from time to time. Trustees also obtain access to the Link, an intranet of useful information for the management of Branches.

Trustees set the strategic objectives for the Branch and set an annual budget, which includes annual targets for fund raising, charitable activity (adoptions, case animal boarding, neutering, micro chipping and welfare assistance, veterinary work etc).

Trustees delegate the day to day running of the charity to the Chief Executive who reports in person monthly to the trustees and provides financial and animal welfare performance statistics monthly

A Trustee Code of Conduct outlines the expectations of a trustee, including their relationship with management and staff and their conduct at trustee meetings. Conflict of Interest is also addressed on joining and at each Trustee meeting.

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Annual Trustee Report
For the Year Ended 31st December 2020

Governing document
The charity is governed by the Branch Rules as set by the National RSPCA, a separate charity. The most recent Branch Rules edition is 2012. The main charitable aim is the same for both charities – to promote kindness and prevent cruelty to animals and to do all such lawful acts as are considered conducive or incidental to the attainment of these objectives.

The charity has the specific charitable aims outlined in the Branch Rules to rehabilitate and re-home animals, prioritising animals rescued by the National RSPCA Inspectors. The charity is also required to promote responsible pet ownership, by promoting neutering and micro chipping of appropriate animals.

Risk analysis
The major risks identified are:

- Loss of reputation through error, fraud, national adverse PR
- Loss of income through error, fraud, national adverse PR
- Insufficient funds to cover the costs of animal welfare activities.

It is the opinion of the Trustees that the Branch's policies, procedures and controls are adequate to mitigate financial and reputational loss through error or fraud and to maintain the future viability of the Branch.

Reserves policy
The Branch holds reserves in order that levels of service provided for animal welfare may be maintained should there be a reduction in incoming resources.

Reserves in this context mean funds freely available for the Branch's general purposes after all commitments have been met.

The Branch has unrestricted reserves as at 31st December 2020 of £433,907.

It is the opinion of Trustees that the reserves are sufficient to meet any reduction in incoming resources.

Review of activities
Strategic and tactical change: against a backdrop of 7 months retail closure and restrictions to Centre adoptions and visiting restrictions, the 2020 results remain strong.

The strategic plan was amended to reflect emergency working and support the continued success of the animal, financial, and colleague welfare agenda, and protect the overall sustainability of the Branch.

This meant an increase in the use of remote channels where strong emphasis was placed on social media and further developing our online presence and retailing. An adapted adoption and fostering plan was created, which allowed the activity to continue in a safe and compliant manner and meant that the animals in our care received every chance of securing a forever home.

In this year we saw 1117 animals supported by the Centre with 883 domestic animals' rehomed and emergency support for 234 wildlife. This was a significant achievement and far exceeds Branches in the northern region.

Review of activities - continued
Our Retail units and Centre followed an excellently executed plan in full compliance and safety during the periods of accessibility; and a plan of minimising cost and sourcing income options was implemented. This included furlough, rent relief and all available Grants. We have also been fortunate to benefit from Legacies in the year and all has contributed to the running of the centre, providing animal enrichment and behavioural support.

Our colleagues – both employed and volunteer – have shown strength and flexibility, and alongside our management team have risen to and answered the challenge posed this year.

Animal welfare
Adoptions continued in line with Defra regulations and by introducing new COVID safe processes.

An 'Open Paws' training system was introduced at the Centre. The outcomes from this system include improved enrichment through managing feeding to deliver a calmer, less kennel stressed dog whose behaviour in kennels is much improved. This in turn leads to improved rehoming.

Education
Information on animal welfare was published on a regular basis and covered topics such as managing your pet through COVID, getting your dog used to face masks, enrichment for all pets as well as providing a frequently asked questions page. The information was available online, via our electronic newsletter and posted on all our social media channels.

Sustainability
Discretionary spend was limited to absolute need and every possible cost off-set.

We continue to develop our digital marketing and increase our social media presence so that we have a strong 'shop window' via social media and our website channels. Online was further enhanced to include a number of new platforms including Depop, Facebook Shop and several online auctions.

This is helping to promote the animals in our care for adoption, our Safe Haven scheme, and raise interest and our profile online.

A move to online events to generate income enabled our donations to increase by 124%.

An electronic newsletter is circulated every month allowing us to keep members and supporters in touch with the Centre. The circulation has increased by 178% during 2020.

Corporate interest has also been developed, with an increased focus on support, and in the engagement of corporate volunteers. Several new Companies have been added to our Corporate Heroes portfolio, including Balfour Beatty, A-Tec Garage and Pass Logistics with continuing support from RBS, The Car Shop, URIS, Ethos, Curly's Athletes BHI, Fresh Thinking, Prestige Safety Services and NatWest.

The 3–5-year strategic plan remains under review, to adjust for the changing restriction landscape, and set course to prepare for the emerging trends of the future.

Related parties
There have been no related party transactions in the period 1st January 2020 – 31st December 2020.

Objects and public benefit statement
The RSPCA Doncaster, Rotherham and District Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Doncaster and Rotherham.

The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means - with reference to the area of the Branch, in accordance with the policies of the Society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

Advancement of animal welfare
Under the Charities Act 2011, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by society that treating living creatures with compassion has a moral benefit for the public. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large, and aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit
We support our local Inspectors by taking in mistreated or abandoned animals, including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to 'the prevention or suppression of cruelty' part of the RSPCA objects, and promotes humane sentiments towards animals which involves moral benefit to humankind.

We provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. We do this through a voucher scheme. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

Charitable activities pursued for the public benefit - continued
We provide subsidised neutering and microchipping of companion animals for those in the Branch area on low incomes. We do this by a voucher scheme. This work helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help to neuter and microchip companion animals, thereby promoting responsible pet ownership.

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for rehoming. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering.

We rehome animals in need at low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable of aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interests of animals, and therefore would fall outside our objects, to rehome to those who could not afford them.

We offer free animal care advice by distributing information and guidance on line and in the form of leaflets at public events and for members of the public visiting our advice centre/shop when we are able. The public benefits through the promotion of responsible pet ownership.

Within the terms of our governing document, we support the National Society and other RSPCA branches through the networking of animals to re-home and by carrying out home visits on behalf of other branches and by collaborating at events and meetings.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, fostering and fundraising. This benefits local people and companies by providing the possibility of doing work, which is compassionate and rewarding.

Acknowledgement
May I take this opportunity to thank the Trustees for their contribution and support to the success of the branch in 2020. To our branch colleagues I would like to say thank you for your continued work, heart and effort every single day; and to our volunteers, supporters, and adopters thank you for caring. Individually you make a difference to the collective success of this organisation and our continued care of animals in the future.

Sharron Colley
Chair of Trustees

..... May 2021

RSPCA Doncaster, Rotherham & District Branch
Registered Charity No. 506259

Treasurer's Report
For the Year Ended 31st December 2020

Total income decreased to £621,740 from £687,499 in 2019.

Included in this, legacies decreased by £125k and Retail income reduced by £52k.

Expenditure in 2020 was £645,090 (£710,890 in 2019).

This resulted in a deficit of £23,174 (£22,973 in 2019).

The centre continued to work hard at reducing the annual deficit by managing income and reducing costs.

Reserves
Reserves are those funds which are freely available for general purposes and uncommitted. Our reserves are £433,907.

Retail Report
For the Year Ended 31st December 2020

Trustees regard shops as chiefly an income generator and they also contribute to raising our profile within the branch locality.

Donations and Legacies
For the Year Ended 31st December 2020

Although the Branch is part of the RSPCA, the £650,000 required to run the centre annually must be raised within the Branch area of Doncaster, Rotherham & District.

Legacies received during 2020 totaled £123,869. The legacies received from the kind supporters of the Branch enable us to continue our essential work in the Doncaster, Rotherham and District area.

It is important to ensure that a legacy is received directly by the Branch – specific instructions in the will should make it clear that the donation is for the Doncaster, Rotherham & District Branch and our Charity No. 506259 should be included to avoid any doubt.

If you would like any advice on making a donation or legacy to the Centre please contact the Animal Centre on 01302 719790 during office hours or email info@rspcadrb.org.uk

SOUTH YORKSHIRE INSPECTORATE GROUP

2020 ANNUAL REPORT

INTRODUCTION

It gives me great pleasure to report on the work of the Inspectorate in the South Yorkshire group during 2020. It has been an extremely challenging year due to the impact that the coronavirus pandemic has had on us all. Changes were implemented to our scheduling model to prioritise incidents with higher welfare concerns during the periods of national lockdown and some officers were placed on the furlough scheme as our workload was greatly reduced. Throughout all of the problems we have faced the team have worked exceptionally hard to achieve the best results for animal welfare.

We have responded to a high volume of complaints, rescues and collections throughout 2020 despite the restrictions that Covid has brought us and have investigated many prosecution cases, achieving some excellent results.

Andrew Davidson of Freeman Brown Solicitors and Cartwright King Solicitors have prosecuted on behalf of the RSPCA for cases in the South Yorkshire area and we are very grateful for the excellent service they have provided. The prosecution department plays an essential role in supporting the Inspectorate with case investigations and the Prosecution Case Managers at headquarters have provided guidance throughout the year to ensure that our case files are submitted to the highest of standards.

We have continued to benefit from excellent support from the staff at Headquarters and the National Control Centre and thanks goes to everyone who assists us on a daily basis to enable us to do our job as effectively and efficiently as possible.

SOUTH YORKSHIRE GROUP PERSONNEL

Chief Inspector Lynsey Harris
Deputy Chief Inspector Sara Jordan
Inspector Tamsin Drysdale
Inspector Sandra Dransfield
Inspector Jennie Ronksley
Inspector Sara Jordan
Inspector Leanne Booth
Inspector Vanessa Reid
Inspector Kim Greaves
Inspector Ben Cottle-Shaw
Inspector Kristy Ludlam
Inspector Graeme Petty
Animal Rescue Officer Liz Braidley
Animal Rescue Officer Katie Hetherington

The RSPCA restructure in 2020 brought about some major changes to the Inspectorate. The role of Animal Collection Officer was disbanded and the role of Animal Rescue Officer created. Our group ACO's Katie Hetherington and Ollie Wilkes were both successful in their applications to become ARO's and have undertaken training to gain knowledge and experience for their new roles.

The restructure also saw changes to the Inspectorate groups throughout the country with a reduction in numbers of personnel in each group and group boundaries / names changing to mirror the county they predominantly cover. As a result N6 became South Yorkshire and we lost Inspector John Gibson, Inspector Joanne Hartkey and ARO Ollie Wilkes to the West Yorkshire group and gained Inspector Graeme Petty from the Lincolnshire group.

Inspector Sara Jordan is Deputy Chief Inspector since the restructure providing me with ongoing support and assistance whenever required.

Inspectors Kristy Ludlam and Tamsin Drysdale continued in their roles of Tutor Inspectors, taking responsibility for Trainee Inspectors who came to our group for field training experience as part of the Inspectors training course.

Inspector Sandra Dransfield and ARO Liz Braidley have continued in their roles as Regional Wildlife Officers. They are a point of contact for regional field staff, offering guidance and expertise in all things wildlife related. They also visit wildlife establishments and facilities across the region to ensure the facilities are suitable and maintained to the correct standards.

Inspector Kim Greaves has continued in her role of National Exotics Coordinator this year. Her knowledge and expertise in the care of reptiles, amphibians and other exotic animals is second to none. Kim is a point of contact for field staff offering guidance and advice in this area. Kim recruits and manages a team of regional exotics officers and inspects establishments/facilities to ensure they are suitable and maintained to the correct standards.

The inland boat rescue team for the South Yorkshire group are Tamsin Drysdale, Ben Cottle-Shaw, Sandra Dransfield, Sara Jordan, Kristy Ludlam, and Katie Hetherington.

Inspector John Gibson still provides support to the group with boat rescues and the collection / transfer of animals using the group horsebox.

The group also benefits from the help of Wildlife Casualty Volunteers who assist us with the collection of sick and injured animals. They do this in their own time and in addition to their other employment. We have a committed group of WCV's (who all also happen to work at the NCC) and their contribution is very much appreciated. Our group WCV's are Angie Pears, Danielle Drury, Noel Baker and Hayley Dobson.

GROUP ANIMAL REHOMING FIGURES

ARO Liz Braidley has continued to run a space management system for the group, collating a list of all of the animals requiring boarding from her colleagues within the group and contacting branches throughout the north of England and beyond to find space for them.
Her work has proved to be invaluable to the group and has seen us reduce our use of private boarding establishments considerably. Although the numbers for 2020 have decreased due to the impact of Covid, spaces for a high number of animals were still found.

80 Dogs
379 Cats
134 Rabbits, ferrets, guinea pigs & other small furries

THANK YOU!



Pictured are South Yorkshire group members past and present. From left to right: Insp Jennie Ronksley, Insp Leanne Booth, Insp Sandra Dransfield, Insp Sara Jordan, Insp Ben Cottle-Shaw, Insp Paula Clemence, Insp Kim Greaves, Insp Jo Hartley, Insp John Gibson, Insp Tamsin Drysdale, Insp Ness Reid, Chief Insp Lynsey Harris, ARO Liz Braidley, Insp Kristy Ludlam, ARO Ollie Wilkes, ARO Katie Hetherington.

We have continued to benefit from the support of all of our branches across the Inspectorate group area. Our branches provide us with boarding for case animals and rehoming facilities for animals that have come into our care through various channels. This close working relationship enables the officers in the South Yorkshire area to work more effectively. On behalf of all of the officers in the group I would like to take this opportunity to thank everyone who works at all of the branches for the work they do to support us.

We look forward to working closely with you all throughout 2021 and hope we can all get back to some sort of normality soon.

Lynsey Harris
Chief Inspector, 770

REGISTERED CHARITY NUMBER: 506259

Report of the Trustees and

Unaudited Financial Statements For The Year Ended 31 December 2020

for

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Allotts Business Services Ltd
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

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Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Reference and Administrative Details For The Year Ended 31 December 2020

TRUSTEES	S Colley - Chair B Ryan - Secretary C Pickard S Southall R Newton (resigned 19.11.2020) A Jeffrey (resigned 9.3.2020) N Horton - Treasurer G Howard - Deputy Chair N Hood (resigned 12.5.2020) C Tew (resigned 17.8.2020) E Middleton (appointed 30.9.2020) N Walker (appointed 9.12.2020) C Kirby (appointed 6.12.2020)
PRINCIPAL ADDRESS	South Yorkshire Animal Centre Great North Road Bawtry Doncaster South Yorkshire DN10 6DE
REGISTERED CHARITY NUMBER	506259
INDEPENDENT EXAMINER	Allotts Business Services Ltd Chartered Accountants Sidings Court Lakeside Doncaster South Yorkshire DN4 5NU
BANKERS	Yorkshire Bank plc 19 St Sepulchre Gate Doncaster South Yorkshire DN1 1SJ

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Statement of Trustees' Responsibilities For The Year Ended 31 December 2020

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner's Report to the Trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Independent examiner's report to the trustees of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)
I report to the charity trustees on my examination of the accounts of Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch) (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Steven G Pepper FCA
Institute of Chartered Accountants in England and Wales
Allotts Business Services Ltd
Chartered Accountants
Sidings Court
Lakeside
Doncaster
South Yorkshire
DN4 5NU

Date: .....

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Statement of Financial Activities For The Year Ended 31 December 2020

	Notes	2020 Unrestricted fund £	2019 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	204,427	306,929
Charitable activities	5		
Retail		195,013	153,424
Animal centre		31,830	-
Other trading activities	3	189,093	224,642
Investment income	4	1,377	2,504
Total		621,740	687,499
EXPENDITURE ON			
Raising funds	6	149,023	196,582
Charitable activities	7		
Animal centre		496,067	514,308
Total		645,090	710,890
Net gains on investments		176	418
NET INCOME/(EXPENDITURE)		(23,174)	(22,973)
RECONCILIATION OF FUNDS			
Total funds brought forward		457,081	480,054
TOTAL FUNDS CARRIED FORWARD		433,907	457,081

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Balance Sheet
31 December 2020

	Notes	2020 Unrestricted fund £	2019 Total funds £
FIXED ASSETS			
Tangible assets	12	71,704	87,387
CURRENT ASSETS			
Stocks	13	23,776	18,484
Debtors	14	46,762	36,834
Investments	15	2,934	2,757
Cash at bank and in hand		344,027	343,476
		417,499	401,551
CREDITORS			
Amounts falling due within one year	16	(55,296)	(31,857)
NET CURRENT ASSETS		362,203	369,694
TOTAL ASSETS LESS CURRENT LIABILITIES		433,907	457,081
NET ASSETS		433,907	457,081
FUNDS	18		
Unrestricted funds		433,907	457,081
TOTAL FUNDS		433,907	457,081

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....
S Colley - Trustee

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Cash Flow Statement
For The Year Ended 31 December 2020

	Notes	2020 £	2019 £
Cash flows from operating activities			
Cash generated from operations	1	2,291	(11,614)
Net cash provided by/(used in) operating activities		2,291	(11,614)
Cash flows from investing activities			
Purchase of tangible fixed assets		(2,455)	(27,732)
Interest and dividends received		715	1,664
Net cash used in investing activities		(1,740)	(26,068)
Change in cash and cash equivalents in the reporting period		551	(37,682)
Cash and cash equivalents at the beginning of the reporting period		343,476	381,158
Cash and cash equivalents at the end of the reporting period		344,027	343,476

The notes form part of these financial statements

Royal Society for the Prevention of Cruelty to Animals (Doncaster, Rotherham and District Branch)

Notes to the Cash Flow Statement For The Year Ended 31 December 2020

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2020 £	2019 £
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(23,174)	(22,973)
Adjustments for:		
Depreciation charges	18,138	22,132
Gain on investments	(177)	(418)
Interest and dividends received	(715)	(1,664)
Increase in stocks	(5,292)	(538)
Increase in debtors	(9,928)	(12,050)
Increase in creditors	23,439	3,897
Net cash provided by/(used in) operations	2,291	(11,614)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.20 £	Cash flow £	At 31.12.20 £
Net cash			
Cash at bank and in hand	343,476	551	344,027
	343,476	551	344,027
Liquid resources			
Deposits included in cash	-	-	-
Current asset investments	2,757	177	2,934
	2,757	177	2,934
Total	346,233	728	346,961

The notes form part of these financial statements

Notes to the Financial Statements
For The Year Ended 31 December 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention as modified by the revaluation of certain assets.

Income
All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

Gifts in kind donated for resale are included at fair value, being the expected proceeds from sale less the expected costs of sale. Where estimating the fair value is practicable upon receipt it is recognised in stock and 'Income from other trading activities'. Upon sale, the value of the stock is charged against 'Income from other trading activities' and the proceeds are recognised as 'Income from other trading activities'. Where it is impracticable to fair value the items due to the volume of low value items they are not recognised in the financial statements until they are sold. This income is recognised within 'Income from other trading activities'.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends and interest. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend income is recognised as the charity's right to receive payment is established.

Grant income received in respect of revenue expenditure is credited to the Statement of Financial Activities in the year to which it relates.

Expenditure and irrecoverable vat
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Expenditure includes VAT which cannot be recovered.

continued...

Notes to the Financial Statements - continued
For The Year Ended 31 December 2020

1. ACCOUNTING POLICIES - continued

Raising funds
Costs of generating funds comprise the costs directly attributable to operating the charity's shops, all fundraising event costs and investment management fees.

Costs of generating funds comprise those costs incurred by the charity in the operation and maintenance of the Animal Centre. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs
Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustees meetings and the cost of any legal advice to the trustees on governance or constitutional matters.

Allocation and apportionment of costs
Administration and financial costs and governance have been apportioned as follows:-

Animal centre	85%
Fundraising/trading	10%
Voluntary income	5%

Tangible fixed assets
Tangible fixed assets for use by the charity are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office and shelter equipment	- 20% reducing balance
Shop fittings	- 20% reducing balance
Outbuildings and South Yorkshire Centre	- 20% reducing balance
Motor vehicles	- 25% reducing balance

Fixed assets are capitalised at cost where value exceeds £500.

Stocks
Purchased stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Donated stocks are included at fair value.

Investments
Investments are recognised initially at fair value which is normally the transaction price excluding transaction costs. Subsequently, they are measured at market value at the balance sheet date using the closing quoted market price with changes recognised in 'net gains / (losses) on investments' in the Statement of Financial Activities.

Operating leases
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Taxation
The charity is exempt from tax on its charitable activities.

Unrestricted funds
Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

Designated funds
Designated funds are unrestricted funds earmarked by the trustees for particular purposes. The charity does not have any designated funds at present.

Restricted funds
These are funds that can be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The charity does not have any restricted funds at present.

continued...

Notes to the Financial Statements - continued
For The Year Ended 31 December 2020

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Support costs
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources. Support costs represent the management and administration costs rather than the direct costs.

2. DONATIONS AND LEGACIES

	2020	2019
	£	£
Collections and donations	80,558	57,902
Legacies	123,869	249,027
	204,427	306,929

3. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Fundraising events	3,081	6,061
Adoption fees	79,575	82,162
Goods and services sold	90,893	110,237
Microchips and miscellaneous	5,130	7,527
Neutering	10,414	18,655
	189,093	224,642

4. INVESTMENT INCOME

	2020	2019
	£	£
Rents received	662	840
Deposit account interest	631	1,581
Dividends received	84	83
	1,377	2,504

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2020	2019
		£	£
Charity shops (gross)	Retail	100,901	153,424
Grants	Retail	94,112	-
Grants	Animal centre	31,830	-
		226,843	153,424

Grants received, included in the above, are as follows:

	2020	2019
	£	£
Coronavirus support grants	91,313	-
Coronavirus job retention scheme	34,629	-
	125,942	-

continued...

Notes to the Financial Statements - continued
For The Year Ended 31 December 2020

6. RAISING FUNDS

Raising donations and legacies

	2020	2019
	£	£
Salaries, national insurance and pension	813	1,223
Bank charges	101	102
Irrecoverable VAT	252	208
Legal and professional	220	329
Accountancy fees	97	83
Other	421	747
Support costs	1,854	1,377
	3,758	4,069

Other trading activities

	2020	2019
	£	£
Cost of goods sold	1,525	3,228
Salaries, national insurance and pension	102,213	126,454
Rent, rates and utilities	33,638	54,096
Repairs, renewals and leasing	849	1,604
Bank charges	203	203
Irrecoverable VAT	504	416
Legal and professional	439	658
Accountancy fees	193	165
Other	841	1,495
Depreciation	1,151	1,438
Support costs	3,709	2,756
	145,265	192,513
Aggregate amounts	149,023	196,582

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 8)	Support costs (see note 9)	Totals
	£	£	£
Animal centre	432,181	63,886	496,067

continued...

Notes to the Financial Statements - continued
For The Year Ended 31 December 2020

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2020	2019
	£	£
Salaries, national insurance and pension	251,455	245,651
Vet fees and medical	57,786	59,197
Food	6,665	8,745
Cost of goods sold	10,822	15,830
Rent, rates and utilities	39,203	38,093
Repairs, renewals and leasing	19,224	22,934
Motor expenses	4,684	6,953
Donations paid	110	551
Other running costs	25,244	26,494
Depreciation	16,988	20,694
	432,181	445,142

9. SUPPORT COSTS

	Finance and administration	Governance costs	Totals
	£	£	£
Raising donations and legacies	-	1,854	1,854
Other trading activities	-	3,709	3,709
Animal centre	32,361	31,525	63,886
	32,361	37,088	69,449

Support costs, included in the above, are as follows:

Finance and administration

	2020 Animal centre	2019 Total activities
	£	£
Salaries and national insurance	13,621	20,528
Pensions	208	250
Irrecoverable VAT	4,284	3,536
Legal and professional	3,732	5,593
Accountancy fees	1,641	1,403
Bank charges	1,723	1,729
Other	7,152	12,705
	32,361	45,744

Governance costs

	Raising donations and legacies	Other trading activities	Animal centre	2020 Total activities	2019 Total activities
	£	£	£	£	£
Salaries and national insurance	1,804	3,609	30,675	36,088	26,555
Examination fee	50	100	850	1,000	1,000
	1,854	3,709	31,525	37,088	27,555

continued...

Notes to the Financial Statements - continued
For The Year Ended 31 December 2020

10. TRUSTEES' REMUNERATION AND BENEFITS

The trustees neither received nor waived any remuneration during the year (2019: £nil).

The total amount of employee benefits received by key management personnel is £60,552 (2019: £49,358).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

11. STAFF COSTS

	2020	2019
	£	£
Wages and salaries	385,031	397,758
Social security costs	14,288	18,026
Pension costs	5,079	4,877
	404,398	420,661

The average monthly number of employees during the year was as follows:

	2020	2019
Animal shelter	14	22
Charity shops	10	9
Administration	5	4
	29	35

No employees received emoluments in excess of £60,000.

12. TANGIBLE FIXED ASSETS

	Shop fittings	South Yorkshire Centre	Outbuildings and equipment
	£	£	£
COST			
At 1 January 2020	32,732	18,394	174,401
Additions	-	-	2,455
At 31 December 2020	32,732	18,394	176,856
DEPRECIATION			
At 1 January 2020	26,980	18,394	118,582
Charge for year	1,149	-	11,655
At 31 December 2020	28,129	18,394	130,237
NET BOOK VALUE			
At 31 December 2020	4,603	-	46,619
At 31 December 2019	5,752	-	55,819

continued...

Notes to the Financial Statements - continued
For The Year Ended 31 December 2020

12. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Office equipment £	Totals £
COST			
At 1 January 2020	10,800	58,559	294,886
Additions	-	-	2,455
At 31 December 2020	10,800	58,559	297,341
DEPRECIATION			
At 1 January 2020	7,383	36,160	207,499
Charge for year	854	4,480	18,138
At 31 December 2020	8,237	40,640	225,637
NET BOOK VALUE			
At 31 December 2020	2,563	17,919	71,704
At 31 December 2019	3,417	22,399	87,387

13. STOCKS

	2020 £	2019 £
Goods for resale	23,776	18,484

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade debtors	19,331	7,713
Other debtors	-	10
VAT	8,801	9,777
Prepayments and accrued income	18,630	19,334
	46,762	36,834

15. CURRENT ASSET INVESTMENTS

	2020 £	2019 £
COIF Charities Investment Fund	2,934	2,757

continued...

16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade creditors	49,883	26,037
Other creditors	996	966
Accruals	4,417	4,854
	55,296	31,857

17. LEASING AGREEMENTS

At 31 December 2020 the total of the charity's future minimum lease payments under non-cancellable operating leases was:

	2020	2019
	£	£
Amounts due within one year	42,700	43,482
Amounts due between one and five years	66,187	85,258
Amounts due after five years	19,563	27,971
	128,450	156,711

Operating lease rentals paid in the year amounted to £40,736 (2019: £52,839). Covid-19 rent concessions during the year amounted to £3,667.

18. MOVEMENT IN FUNDS

	Balance At 1.1.20	Incoming resources	Resources expended	Gains and losses	Balance At 31.12.20
	£	£	£	£	£
Unrestricted funds					
General funds	457,081	621,740	(645,090)	176	433,907
	457,081	621,740	(645,090)	176	433,907

Comparatives for movement in funds

	Balance At 1.1.19	Incoming resources	Resources expended	Gains and losses	Balance At 31.12.19
	£	£	£	£	£
Unrestricted funds					
General funds	480,054	687,499	(710,890)	418	457,081
	480,054	687,499	(710,890)	418	457,081

19. RELATED PARTY DISCLOSURES

The charity is an affiliated branch of the Royal Society for the Prevention of Cruelty to Animals (RSPCA) (Charity registration number: 219099) and is governed by the RSPCA Branch Model rules.

During the year the charity purchased goods and services from the National RSPCA amounting to £16,847 (2019: £32,503). At 31st December 2020 the amount owed to the National RSPCA was £20,834 (2019: £15,870).

During the year the charity also provided services to the National RSPCA amounting to £68,889 (2019: £61,768). At 31st December 2020 the amount owed by the National RSPCA was £18,468 (2019: £7,216).