



Redby Community Association

Charity number 506129

Fulwell road, Roker, Sunderland, SR6 9QU

0191 5484515

Trustees' Annual Report for the period

From 1st January 2022 Period start date **To** 31st December 2022 Period end date

Charity name: Redby Community Association

Charity registration number: 506129

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	(A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF REDBY AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX OF POLITICAL RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES VOLUNTARY ORGANSATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS (B) TO ESTABLISH OR TO SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Community activities: Hire of premises to facilitate local residents to gain access to a range of activities to promote social inclusion, personal and social development. Promotion of community cohesion. Activities include: Dancing, Karate, Gymnastics. Out of school club and breakfast club. table tennis clubs and football club. Fish society meetings Parent and Toddler groups Pilates, yoga, adult dancing Rooms available for meetings or children's parties. Child Minders Club and Youth / Play provision
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees confirm that they have regard and have followed the guidance issued by the Charity Commission on public benefit. We have engaged in local consultation to meet ever changing need within the local community.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	The trustees with the support of Sunderland City Council and the North Area Committee accessed S.C.C funding to get essential roof repairs completed to ensure the building continues to offer a much needed service within the local community. The trustees have worked in partnership to create a pilot scheme with a well established local youth and community provider which has been successful. Trustees have also gained National funding via the City of Sunderland to deliver 'warm spaces' community provision.
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	<p>The achievements have created a new opportunities for members of the local community to access the building, supporting local need and addressing issues that impact members everyday lives. We have also been able to refer members to other organisations that can advise on accessing cost of living grants / income support and the increasing cost of living.</p> <p>Current hirers of the building continue to provide a service within the local community including breakfast and out of school club for parents who need local child care provision.</p> <p>Offering a range of Leisure pursuits to meet local need</p>
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Financial Review

Review of the charity's financial position at the end of the period	Balance including reserves £27,183.91
Statement explaining the policy for holding reserves stating why they are held	<p>Reserves are held to ensure that there is a minimum of 4 months of funding available in the case of no income being received for a period of at least one quarter.</p> <p>The reserves allows the trustees a buffer in the case there are issues with cash flow.</p>
Explanation of any uncertainties about the charity continuing as a going concern	The current trustees concerns are in relation to the upkeep of the building as it has been identified that there are major building upgrades that need to be undertaken. This undertaking will be a large ask from trustees as the funds needed to make changes could potentially be quite large. The current trustees are working alongside Sunderland City Council to address issues.

Structure, Governance and Management

Type of governing document	18 March 1977: Standard registration Unincorporated
How is the charity constituted?	CONSTITUTION ADOPTED 8 DECEMBER 1976 AS AMENDED 22 MARCH 1978 AND 31 MARCH 1987 as amended on 25 Jun 2018
Trustee selection method.	Trustees are appointed or reappointed annually at the annual general meeting held in December.

Reference and Administrative details

Charity name	Redby Community Association
Other name the charity uses	N/A
Registered charity number	506129
Charity's principal address	Redby Community Centre Fulwell Road Sunderland SR6 9QU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joshua McKeith	Chair		
2	Judith Britton	Treasurer		
3	Joanne Coulson	Secretary		
4	Richard Duggan			

Additional information (optional)

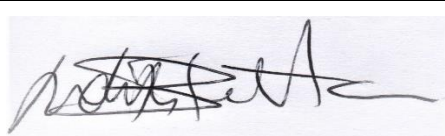
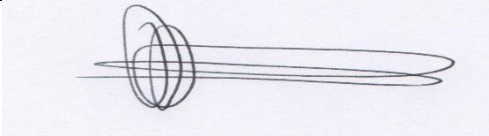
Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Funding Sunderland City Council, North Area Committee	Vivienne Metcalf	Partnership & Community Resilience Manager Health, Housing and Communities Sunderland City Council, City Hall, Plater Way, Sunderland, SR1 3AA
Funding	Tracy Hassan	Sunderland Voluntary Sector Alliance Elliott House, Mainsforth Tce, Sunderland, SR2 8JX Registered Charity No 1202811

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Judith Britton	Richard Duggan
Position (eg Secretary, Chair, etc)	Treasurer	Trustee
Date	12/3/2024	

**REDBY COMMUNITY ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022**

				31st December 2022	
				£	£
Bank Balance as at 1st January 2022					
	Current Account	09822941	3,982.87		
	Reserve Account	09823034	8,783.59		
					12,766.46
Add Income					
	Sunderland CC - Grants & Funding		29,219.22		
	Room Hire		14,597.60		
	Donations & Fundraising		1,211.05		
	Bank Interest Received		19.10		
				<u>45,046.97</u>	
Less Expenditure					
	Roof Repairs		14,304.00		
	Utilities		7,525.25		
	Building Repairs		4,192.41		
	Insurance		1,776.71		
	Jubilee Events		1,380.00		
	Telephone & Broadband		1,260.10		
	Licences		191.05		
				<u>30,629.52</u>	
Surplus/(Deficit) for the year					14,417.45
Bank Balance as at 31st December 2022					
	Current Account	09822941	18,381.22		
	Reserve Account	09823034	8,802.69		
					<u>27,183.91</u>

I have examined the Income and Expenditure Account for the year ending 31 December 2022, together with the underlying accounting records, and confirm that the above accounts are in accordance therewith.

Signed Hilary Johnson B.Sc. F.C.A. Date 12.03.24
Hilary Johnson B.Sc. F.C.A.

Indira Patel 12/03/2024
Treasurer - Redby C.A.