

WRAGBY YOUTH CENTRE TRUST Registered Charity 505824

Lincolnshire Boys and Girls Clubs

Annual Report of the Trustees to the Annual Meeting 2025

The Trust is Managed by the Trustees and Part-time Staff together with assistance from The Boys and Girls Clubs.

This has been a continuing year of development for Boys and Girls Clubs premises and activity projects.

We believe in offering a safe inclusive environment for local young people to learn grow and achieve. Our Youth and Community Centre offers open access to all, offering essential support and guidance to help young people realise their potential.

Many young people and their families face challenges associated with the cost of living and personal financial management. Some feel isolated and are drawn to negative behaviours.

Over the past years we have worked tirelessly to improve our old building to make it a welcoming space for young people and the wider community.

We are grateful to parents and others who have supported us during this period. Local councillors, Lincolnshire Council for Voluntary Youth Services, East Midlands Voluntary Youth and The Youth Development Association for their continuing support.

Our increasingly strong engagement through The National Association of Boys and Girls Clubs and the East and East of England Regional Youth Work Unit have further strengthened our work.

All we can do is ask you to continue to engage with us and support our work.

Please do not hesitate to get in touch with us on 01522 569776 or 01673 01673 858371 if you wish to help or for further information on our offer.

For and on behalf of the Trustees.

F Carlsen, A Lawson, S McKenna

## WRAGBY INCOME / EXPENDITURE APRIL 2023 TO MARCH 2024

<u>EXPENDITURE</u>	SALARY	CONFERENCE	RATES	BANK CHARGES	CLEANING	HMRC	WATER	PENSION	MISC	TOTAL
APRIL	910.80		35.80	7.40	20.84	382.80	47.12		508.51	1913.27
MAY	1034.00		34.00	7.40	83.36	372.80			960.00	2491.56
JUNE	990.00		34.00	7.40	62.52	57.20			148.50	1299.62
JULY	1097.00		34.00	7.80	114.62	33.00	70.43		55.00	1411.85
AUGUST	858.00	1555.00	34.00	8.20		292.20				2747.40
SEPTEMBER	933.60		34.00	8.20	41.68					1017.48
OCTOBER	1092.00	8880.00	34.00	7.40	41.68		63.75			10118.83
NOVEMBER	1031.66	130.80	34.00	5.80	83.36	10.48		93.20		1389.30
DECEMBER	1007.41		34.00	7.40	62.52	51.08		64.77		1227.18
JANUARY	1092.00		34.00	6.60	83.36	47.50	110.78	64.14	96.66	1535.04
FEBRUARY	1300.80		34.00	6.20	83.36	51.94		140.46	132.80	1749.56
MARCH	1645.20			7.80	83.36	111.74				1848.10
TOTAL	12992.47	10565.80	375.80	87.60	760.66	1410.74	292.08	362.57	1901.47	28749.19
	SALARY	CONFERENCE	RATES	BANK CHARGES	CLEANING	HMRC	WATER	PENSION	MISC	TOTAL

<u>INCOME</u>	CAMPS AND TRIPS	VENUE HIRE	GRANTS	CASH	MISC	HMRC	CONFERENCE	
APRIL		60.00	755.93		5.00	333.20		1154.13
MAY			450.00		21.34			471.34
JUNE		45.00						45.00
JULY		10.00				999.80		1009.80
AUGUST		40.00	2000.00					2040.00
SEPTEMBER		20.00				333.20		353.20
OCTOBER		75.00	500.00		2.50		2511.29	3088.79
NOVEMBER		170.00	1214.65		8.50	31.60	13092.65	14517.40
DECEMBER		160.00			5.00			165.00
JANUARY		40.00	2869.79		266.00			3175.79
FEBRUARY		134.50	12496.00		140.30			12770.80
MARCH	236.00	337.50	2000.00		90.00			2663.50
TOTAL	236.00	1092.00	22286.37	0.00	538.64	1697.80	15603.94	41454.75
	CAMPS & TRIPS	VENUE HIRE	GRANTS	CASH	MISC	HMRC	CONFERENCE	TOTAL



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

WARRICK YOUTH CENTRE TRUST

On accounts for the year  
ended

31<sup>st</sup> March 2024

Charity no  
(if any)

505924

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21.1.25

Name:

Richard Craig

Relevant professional  
qualification(s) or body  
(if any):

Member of Society of Teachers in Business

Address:

GAINSBOROUGH - CONNECTIONS COMMUNITY HUB

6-8 Church Street

GAINSBOROUGH

DN21 2SH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

# WRAGBY INCOME / EXPENDITURE APRIL 2024 TO MARCH 2025



EXPENDITURE	SALARY	GRASSROOTS	RATES	BANK CHARGES	CLEANING	HMRC	WATER	PENSION	MISC	TOTAL
APRIL	1428.08	7068.00 <i>MJ courtmarker</i>	63.96	6.60	114.40	118.14	84.97	75.69	230.00 Kitchen sink repairs	9189.84
MAY	1727.94		33.00	7.80	91.52	160.35		77.87	1788.17 Adventure weekend £1180, NABGC £500, Snooker equip £	3886.65
JUNE	1566.10		33.00	8.20	91.52	179.12		76.26	110.31 County cups medals £32.00, Fuel for mini bus £78.31	2064.51
JULY	1621.06		33.00	9.00	91.52	67.32	78.57	76.26		1976.73
AUGUST	1639.69		33.00	8.20	91.52	201.12		76.12	73.31 Lock & camera	2122.96
SEPTEMBER	1422.39		33.00	9.80	114.40	152.92		76.26	80.00 Ring doorbell year plan	1888.77
OCTOBER	1598.48		33.00	8.16	91.52	159.55	86.99	77.87	150.00 Essex BGC membership	2205.57
NOVEMBER	1488.52	780.00 <i>MJ courtmarker</i>	33.00	7.00	91.52	116.32		76.26		2592.62
DECEMBER	1589.16			9.40	114.40	116.32		76.26		1905.54
JANUARY	1531.84		66.00	7.00	91.52	148.15	130.36	77.87		2052.74
FEBRUARY	1700.88		33.00	8.60	91.52	107.32		76.26		2017.58
MARCH	1627.80		33.00	8.20	91.52	121.32		76.26	1221.00 Card £1, Essex trip £1220.00	3179.10
TOTAL	18941.94	7848.00	426.96	97.96	1166.88	1647.95	380.89	919.24	3652.79	35082.61
	SALARY	GRASSROOT	RATES	BANK CHARGES	CLEANING	HMRC	WATER	PENSION	MISC	TOTAL

Grassroots  
MJ Courtmarkers 7068.00



# INCOME

	Camps & Trips	VENUE HIRE	GRANTS	CASH	MISC	HMRC	CONFERENCE	
APRIL	193.00	537.72	6.00					736.72
MAY	150.00	282.50	7.50					440.00
JUNE	250.00	42.50	6.00					298.50
JULY	1123.00	152.50	6.00					1281.50
AUGUST	239.00	257.50	15.50					512.00
SEPTEMBER	25.00	10.00	14.00					49.00
OCTOBER	151.00	87.50	15.00		50.00			303.50
					Boxing			
NOVEMBER	10	80.00	13460.00					13550.00
			Grassroots £6248, Lottery £12, Postcode lottery £7200					
DECEMBER	25.00	270.00	12.00	0.98	1530.00			1837.98
		Lottery	Sum up		Boxing			
JANUARY	25.00	130.00	400.00					555.00
FEBRUARY	25.00	55.00	412.00					492.00
			ELDC £400, Lottery £12					
MARCH	90.00	540.00	6260.00	4.92				6894.92
		Lottery £12	Sum up					
								26951.12
TOTAL	2306.00	2445.22	20614.00	5.90	1580.00	0.00	0	26951.12
	CAMPS & TRIPS	VENUE HIRE	GRANTS	CASH	MISC	HMRC	CONFERENCE	TOTAL





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

W R A G B Y Y O U T H C E N T R E T R U S T

On accounts for the year  
ended

31st MARCH 2025

Charity no  
(if any)

505824

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Signed:

Date:

28.1.26

Name:

RICHARD CRAIG

Relevant professional  
qualification(s) or body  
(if any):

F S B T -

Address:

c/o: CONNEXIONS COMMUNITY HUB  
6/8 CHURCH STREET, GAINSBOROUGH,  
LINGS, DN21 2SH