

WRAGBY YOUTH CENTRE TRUST

Lincolnshire Boys and Girls Clubs

Annual Report of the Trustees to the Annual Meeting 2024

This has been a continuing year of development for Boys and Girls Clubs premises and activity projects.

At Wragby we believe in offering a safe inclusive environment for local young people to learn grow and achieve. Our Youth and Community Centre offers open access to all, offering essential support and guidance to help young people realise their potential.

Many young people and their families face challenges associated with the cost of living and personal financial management. Some feel isolated and are drawn to negative behaviours.

Over the past years we have worked tirelessly to improve our old building to make it a welcoming space for young people and the wider community.

We are grateful to parents and others who have supported us during this period. Local councillors, Lincolnshire Council for Voluntary Youth Services, East Midlands Voluntary Youth and The Youth Development Association for their continuing support.

Our increasingly strong engagement through The National Association of Boys and Girls Clubs and the East and East of England Regional Youth Work Unit have further strengthened our work.

All we can do is ask you to continue to engage with us and support our work.

Please do not hesitate to get in touch with us on 01522 569776 or 01673 01673 858371 if you wish to help or for further information on our offer.

For and on behalf of the Trustees.

A Lawson

B Grime

WRAGBY INCOME / EXPENDITURE APRIL 2023 TO MARCH 2024

<u>EXPENDITURE</u>	SALARY	CONFERENCE	RATES	BANK CHARGES	CLEANING	HMRC	WATER	PENSION	MISC	TOTAL
APRIL	910.80		35.80	7.40	20.84	382.80	47.12		508.51	1913.27
MAY	1034.00		34.00	7.40	83.36	372.80			960.00	2491.56
JUNE	990.00		34.00	7.40	62.52	57.20			148.50	1299.62
JULY	1097.00		34.00	7.80	114.62	33.00	70.43		55.00	1411.85
AUGUST	858.00	1555.00	34.00	8.20		292.20				2747.40
SEPTEMBER	933.60		34.00	8.20	41.68					1017.48
OCTOBER	1092.00	8880.00	34.00	7.40	41.68		63.75			10118.83
NOVEMBER	1031.66	130.80	34.00	5.80	83.36	10.48		93.20		1389.30
DECEMBER	1007.41		34.00	7.40	62.52	51.08		64.77		1227.18
JANUARY	1092.00		34.00	6.60	83.36	47.50	110.78	64.14	96.66	1535.04
FEBRUARY	1300.80		34.00	6.20	83.36	51.94		140.46	132.80	1749.56
MARCH	1645.20			7.80	83.36	111.74				1848.10
TOTAL	12992.47	10565.80	375.80	87.60	760.66	1410.74	292.08	362.57	1901.47	28749.19
	SALARY	CONFERENCE	RATES	BANK CHARGES	CLEANING	HMRC	WATER	PENSION	MISC	TOTAL

<u>INCOME</u>	CAMPS AND TRIPS	VENUE HIRE	GRANTS	CASH	MISC	HMRC	CONFERENCE	
APRIL		60.00	755.93		5.00	333.20		1154.13
MAY			450.00		21.34			471.34
JUNE		45.00						45.00
JULY		10.00				999.80		1009.80
AUGUST		40.00	2000.00					2040.00
SEPTEMBER		20.00				333.20		353.20
OCTOBER		75.00	500.00		2.50		2511.29	3088.79
NOVEMBER		170.00	1214.65		8.50	31.60	13092.65	14517.40
DECEMBER		160.00			5.00			165.00
JANUARY		40.00	2869.79		266.00			3175.79
FEBRUARY		134.50	12496.00		140.30			12770.80
MARCH	236.00	337.50	2000.00		90.00			2663.50
TOTAL	236.00	1092.00	22286.37	0.00	538.64	1697.80	15603.94	41454.75
	CAMPS & TRIPS	VENUE HIRE	GRANTS	CASH	MISC	HMRC	CONFERENCE	TOTAL



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

WARRICK YOUTH CENTRE TRUST

On accounts for the year
ended

31st March 2024

Charity no
(if any)

505924

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

21.1.25

Name:

Richard Craig

Relevant professional
qualification(s) or body
(if any):

Member of Society of Teachers in Business

Address:

GAINSBOROUGH - CONNECTIONS COMMUNITY HUB

6-8 Church Street

GAINSBOROUGH

DN21 2SH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.