

**DERBYSHIRE LANDSKILLS**  
**ANNUAL REPORT 18 October 2023**

From 1 August 2022 to 31 July 2023 113 (159) training days have been arranged with a total of 410 (597) candidates undertaking 68 (97) courses. The training courses comprised of 36 (42) Chainsaw, 16 (17) Pesticides, 1 (10) ATV, 2 (12) Tractor Driving, 0 (4) Woodchipper, 1 (1) Basic Tree Inspection, 0 (2) Brushcutter, 0 (1) Aluminium Phosphide, 3 (1) Pole Pruner, 0 (1) Winch, 4 (5) Hedgetrimmer, 2 (0) Excavator, 2 (0) Abrasive Wheels, 1 (0) First Aid.

The Arable Study Groups met as usual throughout the summer with 6 meetings February – September and maintain a very active and informative WhatsApp Group.

Since 1 August 2022 to 31 July 2023, a total of 406 tests were registered compared with 373 during the previous year. 78 (110) Sprayer, 101 (74) Chainsaw, 24 (39) Brushwood Chipper, 62 (48) Brush Cutters, 24 (14) Transport of Animals, 4 (15) Tractor Driving, 11 (11) Mowers, 11 (14) Hedge Trimmers, 10 (9) Forklift truck, 2 (12) Stump Grinder, 42 (12) ATV, 0 (6) Aluminium Phosphide, 2 (6) MEWP, 9 (0) Abrasive Wheels, 2 (3) Vet Meds, 14 (0) Pole Pruner, 10 (0) Excavator, . 164 (160) of the Assessments have been integrated. Forklift Truck now includes the Telehandler qualification which is integrated.

The vast majority of the assessments have been arranged through our own training, however other providers we have worked with including Derby Council, Peak National Park, Friends of Cromford Canal, Anyella Chicks, Cullingworths Chickens Ltd, National Trust, QTS, The Wildlife Trust, Urban Planters and Planterior Landscapes

Mrs Scott has continued to be invaluable for her advice and support as Chairman of the Committee and I would like to take this opportunity to say thank you! I apologise for not standing at the Ploughing Matches this year. Unfortunately, Richard has been seriously ill over the summer and has spent a considerable amount of time in hospital and I very sadly lost my dad unexpectedly 10 days ago. I am also still supporting Olivia through her recovery. Therefore I have been unable to take on any outside commitments.

**Meetings Attended:-**

15 November 2022 – Observation with Simon Dore  
15 November 2022 – Centre Audit  
8 November 2022 – Observation with Matt Gingell  
8 March 2023 – NPTC Away Day, Park Hill Training

**Meetings Planned:-**

23 October 2023 Observation planned with Paul Drake  
30 October 2023 Observation planned with Phil Allwood  
16 November 2023 – Lantra Account Manager Meeting

We were an approved training provider for the 2022/23 Forestry Commission Funding and have been successful in gaining approval for the 2023/24 funding.

All Assessors have up to date copies of the Centre Policies and CVs are requested from all new Assessors to be held on the Centres' files. It is noted that CPD must be held for each Assessor working for the Centre. The rolling programme of Assessment observations and paperwork sampling continues. The Centre Lantra and NPTC Audits are due in the coming months.

DERBYSHIRE LANDSKILLS

Receipts and Payments Account for the Year Ended 31 July 2023

<u>Receipts</u>	2022	2022
Test Fees	£ 40,072.90	£ 35,304.80
Training Fees	£ 48,214.00	£ 56,270.00
NPTC Registrations	£ 16,801.30	£ 13,096.10
Lantra Registrations	£ 4,240.00	£ 6,083.00
Study Group	£ 610.00	£ 1,160.00
Equipment Hire	£ 850.58	£ 119.80
Work Books	£ -	£ 55.00
Mileage	£ 60.00	£ -
Insurance refund	£ 1,512.00	£ -
Nat. West Bonus Saver Interest	£ 124.44	£ 6.05
Lloyds Dividend	£ 7.49	£ 6.24

£	112,492.71	£	112,100.99
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<u>Payments</u>		
Examiners Fees	£ 24,899.00	£ 23,272.80
Instructor Fees	£ 33,709.25	£ 38,156.35
Secretarial Expenses	£ 26,569.92	£ 26,025.50
Telephone/Internet	£ 1,177.72	£ 1,030.63
Stamps	£ 197.28	£ 380.99
NPTC Registrations	£ 12,119.00	£ 13,133.00
Lantra Registrations	£ 6,924.00	£ 6,686.76
UK Rural Skills Registrations	£ 42.00	£ 24.00
UK Rural Skills Membership	£ 180.00	£ 180.00
Lantra Membership	£ 432.00	£ 408.00
BALI Membership	£ -	£ 300.00
CDS Insurance	£ 2,982.35	£ -
Auditor's Charges	£ 480.00	£ 480.00
Fee Refunds	£ 64.00	£ 399.00
Advertising/Trade Stand	£ 3,963.99	£ 724.00
Website and Computer Costs	£ 926.91	£ 1,733.90
Hire of Facilities	£ 2,938.26	£ 1,576.00
Training Material	£ 43.02	£ 1,255.75
Stationery	£ 107.19	£ 41.64
Equipment	£ -	£ 45.99
Data Protection	£ 40.00	£ 40.00
Course Refreshments	£ 21.79	£ 23.00
Tickets	£ 27.00	£ -
Parking & mileage	£ 282.46	£ -

£	118,127.14	£	115,917.31
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-£	5,634.43	-£	3,816.32
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**Excess of Expenditure over Income**

**STATEMENT OF ASSETS & LIABILITIES AS AT 31 JULY 2023**

Accumulated Reserves at 1/8/21	£ 37,482.35	£ 41,298.67
Excess of Expenditure over Income	-£ 5,634.43	-£ 3,816.32

<b><u>TOTAL</u></b>	<b>£ 31,847.92</b>	<b>£ 37,482.35</b>
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Represented by:-

Nat West Current Account Reconciled	£ 16,372.77	£ 21,771.64
Nat West Bonus Saver	£ 15,475.15	£ 15,710.71

<b><u>TOTAL</u></b>	<b>£ 31,847.92</b>	<b>£ 37,482.35</b>
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**TREASURERS REPORT FOR AGM 18 OCTOBER 2023**

The Accounts will be circulated at the meeting. All invoices received are paid up to date; the vast majority of invoices issued are on Purchase Orders which take a number of weeks to be paid depending on the systems.

The figures have been checked and signed off by Mr A Bowry of AB Accountancy Services, Bolsover.