

DERBYSHIRE LANDSKILLS
ANNUAL REPORT 19 October 2022

From 1 August 2021 to 31 July 2022 159 (127) training days have been arranged with a total of 597 (273) candidates undertaking 97 (69) courses. The training courses comprised of 42 (42) Chainsaw, 17 (8) Pesticides, 0 (2) Telehandler, 10 (6) ATV, 12 (4) Tractor Driving, 4 (2) Woodchipper, 1 (4) Basic Tree Inspection, 2 (1) Brushcutter, 1 (1) Aluminium Phosphide, 1 (0) Safe Use of Rodenticide, 1 (0) Pole Pruner, 1 (0) Winch, 5 (0) Hedgetrimmer.

The Arable Study Groups met as usual throughout the summer.

Since 1 August 2021 to 31 July 2022, a total of 373 tests were registered compared with 208 during the previous year. 110 (32) Sprayer, 74 (74) Chainsaw, 39 (23) Brushwood Chipper, 48 (17) Brush Cutters, 14 (23) Transport of Animals, 15 (1) Tractor Driving, 11 (5) Mowers, 14 (3) Hedge Trimmers, 9 (13) Forklift truck, 12 (8) Stump Grinder, 12 (6) ATV, 6 (0) Aluminium Phosphide, 6 (0) MEWP, 0 (1) Leaf Blower, 3 (1) Vet Meds. 160 of the Assessments have been integrated. Forklift Truck now includes the Telehandler qualification which is integrated.

The vast majority of the assessments have been arranged through our own training, however other providers we have worked with including Derby Council, Futures Greenscapes, Bowrings, Anyella Chicks, Cullingworths Chickens Ltd, National Trust, QTS, The Wildlife Trust and Planterior Landscapes

Mrs Scott has continued to be invaluable for her advice and support as Chairman of the Committee and I would like to take this opportunity to say thank you! It was a huge disappointment that Derbyshire Landskills could not attend Brailsford Ploughing Match. Fingers crossed we will be able to return in 2023

Meetings Attended:-

4 July 2022 – Observation undertaken with Paul Drake
8 October 2022 – National Ploughing Championships – Lantra Stand
11 October 2022 – Business Review with Account Manager at Lantra

Meetings Planned:-

27 October 2022 – Observation planned with Simon Dore
8 November 2022 – Observation planned with Matt Gingell
16 November 2022 – NPTC Wakefield – Landbased Networking, Update & Tour of Facilities

Difficulties have still been experienced with securing Assessor and Instructors. I now try where possible to plan training dates well ahead with at least 3 months' notice. This works better for the Pesticide and Chainsaw training. It was unfortunate though that we had a full 5 days of pesticide training commencing with 12 on a PA1 Course on Monday 19 September which then went on to PA2 and PA6 training with assessments the following week. When Monday 19 was declared a Bank Holiday this threw all of the plans into chaos!

All Assessors have up to date copies of the Centre Policies and CVs are requested from all new Assessors to be held on the Centres' files. It is noted that CPD must be held for each Assessor working for the Centre. The rolling programme of Assessment observations and paperwork sampling continues. The Centre Lantra and NPTC Audits are due in the coming months.

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Receipts and Payments Account for the Year Ended 31 July 2022

<u>Receipts</u>	2022	2021
Test Fees	£ 35,304.80	£ 25,275.00
Training Fees	£ 56,270.00	£ 35,236.50
NPTC Registrations	£ 13,096.10	£ 8,866.00
Lantra Registrations	£ 6,083.00	£ 3,713.00
Study Group	£ 1,160.00	
Equipment Hire	£ 119.80	
Work Books	£ 55.00	
Mileage		
Nat. West Bonus Saver Interest	£ 6.05	
Lloyds Dividend	£ 6.24	£ 1.55
	£ 112,100.99	£ 73,092.05
<u>Payments</u>		
Examiners Fees	£ 23,272.80	£ 11,143.17
Instructor Fees	£ 38,156.35	£ 25,051.32
Secretarial Expenses	£ 26,025.50	£ 16,228.50
Telephone/Internet	£ 1,030.63	£ 1,014.83
Stamps	£ 380.99	£ 311.92
NPTC Registrations	£ 13,133.00	£ 7,216.00
Lantra Registrations	£ 6,686.76	£ 3,749.50
UK Rural Skills Registrations	£ 24.00	£ 6.00
UK Rural Skills Membership	£ 180.00	£ -
Lantra Membership	£ 408.00	£ -
BALI Membership	£ 300.00	£ 720.00
CDS Insurance		£ 964.92
Auditor's Charges	£ 480.00	£ 480.00
Fee Refunds	£ 399.00	£ 1,090.00
Advertising/Trade Stand	£ 724.00	£ 904.00
Website and Computer Costs	£ 1,733.90	£ 580.02
Hire of Facilities	£ 1,576.00	£ 383.03
Training Material	£ 1,255.75	£ -
Stationery	£ 41.64	£ 101.83
Equipment	£ 45.99	£ -
Data Protection	£ 40.00	£ 40.00
Course Refreshments	£ 23.00	
	£ 115,917.31	£ 69,985.04
	-£ 3,816.32	£ 3,107.01

Excess of Expenditure over Income**STATEMENT OF ASSETS & LIABILITIES AS AT 31 JULY 2022**

Accumulated Reserves at 1/8/21	£ 41,298.67	£ 38,191.66
Excess of Expenditure over Income	-£ 3,816.32	£ 3,107.01
<u>TOTAL</u>	£ 37,482.35	£ 41,298.67
<u>Represented by:-</u>		
Nat West Current Account Reconciled	£ 21,771.64	£ 25,594.01
Nat West Bonus Saver	£ 15,710.71	£ 15,704.66
<u>TOTAL</u>	£ 37,482.35	£ 41,298.67

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TREASURERS REPORT FOR AGM 19 OCTOBER 2022

The Accounts are attached. The Account at 31 July 2022 was unfortunately showing a £3816.32 deficit. The turnover is considerably higher than the previous period. All invoices received are paid up to date; invoices issued are on Purchase Orders which take a number of weeks to be paid depending on the systems.

The figures have been checked and signed off by Mr A Bowry of AB Accountancy Services, Bolsover. Mr Bowry has advised that the accounts are entered on the SAGE system. This proposal to be discussed at the meeting.