

# GWELFOR COMMUNITY CONCERN URBAN AID

England & Wales · Charity number 505723

## Details

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Other names	COMMUNITY CONCERN, HOLYHEAD, GWELFOR COMMUNITY CONCERN, HOLYHEAD, GWELFOR COMMUNITY CONCERN
Status	Registered
Legal form	Other
Registered	1976-11-19
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Gwelfor Community Centre Ffordd Tudur Holyhead Anglesey LL65 2DH
Phone	01407763559
Email	<a href="mailto:gcc.2@hotmail.com">gcc.2@hotmail.com</a>
Website	<a href="http://www.gwelforcommunitycentre.com">www.gwelforcommunitycentre.com</a>

## Activities

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**Objects:** (A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF MORAWELON - LONDON ROAD AREA OF HOLYHEAD, WITHOUT DISTINCTION OF SEX, RACE, AGE, POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTEREST OF HEALTH, SOCIAL WELFARE, RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE FOR THE SAID INHABITANTS;(B) TO ESTABLISH OR TO SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN AND MANAGE, OR TO CO-OPERATE WITH ANY LOCAL STATUTORY AUTHORITY IN THE MAINTENANCE OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE ASSOCIATION AND ITS CONSTITUENT BODIES IN FURTHERANCE OF THE ABOVE OBJECTS.

**Activities:** Community Centre.To promote the benefit of all inhabitants of Morawelon - London Road area and neighbourhood without distinction of sex or of, religious or other opinions by associating the local L.A., voluntary organisations and inhabitants in a common effort to advance education and to provide facilities in

the interests of social welfare and recreation and leisure time occupation.

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

## Geography

- **Area of benefit:** THE MORAWELON/LONDON ROAD AREA OF HOLYHEAD
- Isle Of Anglesey

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£22,196	£31,449	-	-
2024-03-31	£54,566	£32,275	-	-
2023-03-31	£28,149	£50,138	-	-
2022-03-31	£29,417	£29,005	-	-
2021-03-31	£50,290	£19,778	-	-

## Trustees

Name	Role	Appointed
ALLAN WILLIAM HUBAND		
DENISE ROBERTS		2013-04-10
Eifiona Elizabeth Edwards		2023-11-29
NORAH DUNNE		2013-04-10
VERONICA ANN HUBAND		2013-04-10

**GWELFOR COMMUNITY CONCERN URBAN AID**

England & Wales - Charity number 505723

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# Accounts

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**Charity registered number 505723**

**Gwelfor Community Concern Urban Aid**

**Accounts**

**for the year ended 31 March 2024**

## Gwelfor Community Concern Urban Aid

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## **Gwelfor Community Concern Urban Aid**

### **Report of the trustees**

The trustees present their report and the financial statements of the charity for the year ended 31 March 2024 and confirm they comply with the requirements of the Charities Act 2011 and the charity's constitution.

The charity is registered with the Charity Commission under number 505723.

#### **Legal and administrative information**

The trustees who served during the period are stated below:

Veronica Huband (Chairperson)  
Allan William Huband (Treasurer)  
Norah Dunne  
Denise Roberts

#### **Principal office**

Gwelfor Community Centre  
Ffordd Tudur  
Holyhead  
Anglesey  
LL65 2DH

#### **Structure, governance and management**

The charity was established by a constitution adopted on 29 October 1976 and amended on 23 January 2002 and 26 November 2009.

The constitution establishes a general committee comprised of one elected representative from each locally active organisation and a minimum of eight elected representatives from local inhabitants and a minimum of five co-opted members and who have no voting rights.

The general committee elects a management committee whose members serve for a period of two years and are responsible for the management of the charity.

#### **Objectives and activities**

The objectives of the charity are to promote the welfare of all the inhabitants of the Morawelon and London Road areas of Holyhead, without discrimination on the basis of sex, political, religious or other opinions.

The charity aims to achieve its objectives by drawing together the local authorities, voluntary organisations and inhabitants in a common effort to advance education and provide facilities that promote social welfare, recreation and leisure time.

#### **Achievements and performance**

Hire income continues to rise and has now reached pre-pandemic levels, including grants received from Anglesey County Council towards the running costs of the centre.

A further grant of £7,550 was received from Medrwn Mon Warm Space initiative and has been spent supporting those who may be lonely or isolated by enabling them to meet new people, learn new skills and take part in the many activities offered. The grant also helped to offset the centre's

running costs.

Donations were also greatly appreciated from Newry Community Centre £23,000, Age Cymru £500, North Wales Police £50, Mrs M Bagnell £150 and Colin Guertjens £100.

**Financial review**

Cash funds at the year end increased to £73,973 (2023: £51,682) following increased hire receipts and donations. The trustees consider the unrestricted reserves to be adequate for the purpose of meeting the centre's running costs over the coming year.

This report was approved by the trustees on \_\_\_\_\_ and signed on their behalf by

Veronica Huband  
**Chairperson**

**Gwelfor Community Concern Urban Aid**  
**Receipts and payments account**  
**Year ended 31 March 2024**

	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>2024 Total funds £</b>	<b>2023 Total funds £</b>
<b>Receipts</b>				
Hire of gwelfor centre	20,666	-	20,666	14,105
Contributions towards costs	-	-	-	1,803
Donations and grants	26,350	7,550	33,900	12,242
	<hr/>	<hr/>	<hr/>	<hr/>
	47,016	7,550	54,566	28,149
Asset sales	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts	47,016	7,550	54,566	28,149
<b>Payments</b>				
Wages	2,699	-	2,699	1,701
Training	-	-	-	960
Water rates	899	-	899	681
Waste collection	899	716	1,615	368
Insurance	1,699	-	1,699	1,651
Light and heat	5,126	1,522	6,648	6,992
Cleaning	1,057	312	1,369	335
Repairs and renewals	7,947	-	7,947	12,468
Travelling expenses	-	-	-	2,245
Telephone and internet	680	-	680	809
Website	158	-	158	310
Printing, postage and stationery	205	-	205	454
Legal and professional fees	863	-	863	745
Accountancy	648	-	648	612
Licences and subscriptions	252	159	411	613
Entertainment and classes	477	3,907	4,384	6,538
Donations	2,050	-	2,050	1,700
	<hr/>	<hr/>	<hr/>	<hr/>
	25,659	6,616	32,275	39,182
Asset purchases	-	-	-	10,957
	<hr/>	<hr/>	<hr/>	<hr/>
Total payments	25,659	6,616	32,275	50,138
Net receipts/(payments)	21,357	934	22,291	(21,989)
Transfers between funds	-	-	-	-
Cash funds as at 1 April 2023	50,591	1,091	51,682	73,671
Cash funds as at 31 March 2024	71,948	2,025	73,973	51,682

**Gwelfor Community Concern Urban Aid  
Statement of assets and liabilities  
as at 31 March 2024**

	Unrestricted funds £	Restricted funds £	<b>2024</b> Total funds £	<b>2023</b> Total funds £
<b>Cash funds</b>				
Barclays Bank	71,905	2,025	73,930	51,598
Cash	43	-	43	84
	<hr/> 71,948	<hr/> 2,025	<hr/> 73,973	<hr/> 51,682
 <b>Assets retained for the charity's own use</b>				
Equipment (at cost)	36,431	14,105	50,535	50,535
	<hr/> 36,431	<hr/> 14,105	<hr/> 50,535	<hr/> 50,535

Approved by the trustees on

and signed on their behalf by

Veronica Huband  
**Chairperson**

**Gwelfor Community Concern Urban Aid**  
**Notes to the accounts**  
**Year ended 31 March 2024**

**1 Accounting policies**

The accounts are prepared under the historical cost convention.

**Receipts**

Voluntary income is received by way of donations and gifts and is recognised in full when it is received. The value of services provided by volunteers is not recognised in the accounts.

**Restricted and unrestricted funds**

Restricted funds are to be used for specific purposes laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received by the charity without a specified purpose.

**2 Analysis of restricted funds**

Fund	Brought forward	Donation received	Expenditure	Transfers between funds	Carried forward
	£	£	£	£	£
Medrwn Mon (Warm Spaces)	1,091	-	1,091	-	-
Medrwn Mon (Warm Spaces)	-	7,550	5,525	-	2,025
	1,091	7,550	6,616	-	2,025

**GWELFOR COMMUNITY CONCERN URBAN AID**

England & Wales - Charity number 505723

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# Accounts

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**Charity registered number 505723**

**Gwelfor Community Concern Urban Aid**

**Accounts**

**for the year ended 31 March 2023**

## Gwelfor Community Concern Urban Aid

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## **Gwelfor Community Concern Urban Aid**

### **Report of the trustees**

The trustees present their report and the financial statements of the charity for the year ended 31 March 2023 and confirm they comply with the requirements of the Charities Act 2011 and the charity's constitution.

The charity is registered with the Charity Commission under number 505723.

#### **Legal and administrative information**

The trustees who served during the period are stated below:

Veronica Huband (Chairperson)  
Allan William Huband (Treasurer)  
Norah Dunne  
Denise Roberts

#### **Principal office**

Gwelfor Community Centre  
Ffordd Tudur  
Holyhead  
Anglesey  
LL65 2DH

#### **Structure, governance and management**

The charity was established by a constitution adopted on 29 October 1976 and amended on 23 January 2002 and 26 November 2009.

The constitution establishes a general committee comprised of one elected representative from each locally active organisation and a minimum of eight elected representatives from local inhabitants and a minimum of five co-opted members and who have no voting rights.

The general committee elects a management committee whose members serve for a period of two years and are responsible for the management of the charity.

#### **Objectives and activities**

The objectives of the charity are to promote the welfare of all the inhabitants of the Morawelon and London Road areas of Holyhead, without discrimination on the basis of sex, political, religious or other opinions.

The charity aims to achieve its objectives by drawing together the local authorities, voluntary organisations and inhabitants in a common effort to advance education and provide facilities that promote social welfare, recreation and leisure time.

#### **Achievements and performance**

Hire income continues to rise and the trustees are hopeful this will be restored to pre-pandemic levels.

Two grants were gratefully received from Medrwn Mon totalling £8,492 and have been used to purchase an electric vehicle charging point installed at the centre and fund several community activities and help offset the centre's increased energy costs.

Previous grants received from Comic Relief, the Garfield Weston Foundation and the National Lottery have now been fully spent and have funded several trips and classes for local community groups.

**Financial review**

Cash funds at the year end decreased to £51,682 (2022: £73,671) after fully spending the grants from Comic Relief, the Garfield Weston Foundation and National Lottery. The trustees consider the unrestricted reserves to be adequate for the purpose of meeting the centre's running costs

This report was approved by the trustees on \_\_\_\_\_ and signed on their behalf by

Veronica Huband

**Chairperson**

## **Independent Examiner's Report to the Trustees of Gwelfor Community Concern Urban Aid**

I report on the accounts of the charity for the year ended 31 March 2023 set out on pages 4 to 6.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011,
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011 and
- state whether particular matters have come to my attention.

### **Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the

### **Independent examiner's report**

In the course of my examination no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure:
  - proper accounting records are kept in accordance with section 130 of the Charities Act 2011 and
  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act 2011 or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Mr N A Christian FCPA**  
Christian Sykes & Company Ltd  
Suite 5A, 30 Dean Street  
Bangor  
Gwynedd  
LL57 1UR

Dated:

10/08/2023



**Gwelfor Community Concern Urban Aid**  
**Receipts and payments account**  
**Year ended 31 March 2023**

	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>2023 Total funds £</b>	<b>2022 Total funds £</b>
<b>Receipts</b>				
Hire of gwelfor centre	14,105	-	14,105	13,629
Contributions towards costs	1,803	-	1,803	908
Donations and grants	3,750	8,492	12,242	14,880
	<hr/>	<hr/>	<hr/>	<hr/>
	19,657	8,492	28,149	29,417
Asset sales	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts	19,657	8,492	28,149	29,417
 <b>Payments</b>				
Wages	1,701	-	1,701	1,470
Training	-	960	960	325
Water rates	681	-	681	577
Waste collection	368	-	368	196
Insurance	1,651	-	1,651	1,615
Light and heat	5,492	1,500	6,992	3,393
Cleaning	223	112	335	1,831
Repairs and renewals	6,181	6,287	12,468	11,094
Travelling expenses	-	2,245	2,245	215
Telephone and internet	809	-	809	925
Website	-	310	310	-
Printing, postage and stationery	341	113	454	697
Legal and professional fees	745	-	745	411
Accountancy	612	-	612	588
Licences and subscriptions	253	360	613	317
Entertainment and classes	698	5,840	6,538	586
Donations	100	1,600	1,700	752
Sundry expenses	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
	19,855	19,327	39,182	24,993
Asset purchases	5,099	5,858	10,957	4,012
	<hr/>	<hr/>	<hr/>	<hr/>
Total payments	24,954	25,185	50,138	29,005
Net receipts/(payments)	(5,296)	(16,693)	(21,989)	412
Transfers between funds	-	-	-	-
Cash funds as at 1 April 2022	55,888	17,783	73,671	73,259
Cash funds as at 31 March 2023	50,592	1,091	51,682	73,671

**Gwelfor Community Concern Urban Aid  
Statement of assets and liabilities  
as at 31 March 2023**

	Unrestricted funds £	Restricted funds £	<b>2023</b> Total funds £	<b>2022</b> Total funds £
<b>Cash funds</b>				
Barclays Bank	50,508	1,091	51,598	73,634
Cash	84	-	84	37
	<hr/> 50,592	<hr/> 1,091	<hr/> 51,682	<hr/> 73,671
 <b>Assets retained for the charity's own use</b>				
Equipment (at cost)	36,431	14,105	50,535	28,464
	<hr/> 36,431	<hr/> 14,105	<hr/> 50,535	<hr/> 28,464

Approved by the trustees on

and signed on their behalf by

Veronica Huband  
**Chairperson**

**Gwelfor Community Concern Urban Aid**  
**Notes to the accounts**  
**Year ended 31 March 2023**

**1 Accounting policies**

The accounts are prepared under the historical cost convention.

**Receipts**

Voluntary income is received by way of donations and gifts and is recognised in full when it is received. The value of services provided by volunteers is not recognised in the accounts.

**Restricted and unrestricted funds**

Restricted funds are to be used for specific purposes laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received by the charity without a specified purpose.

**2 Analysis of restricted funds**

Fund	Brought forward	Donation received	Expenditure	Transfers between funds	Carried forward
	£	£	£	£	£
Comic Relief	9,004	-	9,004	-	-
Garfield Weston Foundation	4,857	-	4,857	-	-
Medrwn Mon	1	-	1	-	-
Medrwn Mon (EV charger)		4,022	4,022		-
Medrwn Mon (Warm Spaces)		4,470	3,380	-	1,091
National Lottery	3,921	-	3,921	-	-
	17,783	8,492	25,185	-	1,091

**GWELFOR COMMUNITY CONCERN URBAN AID**

England & Wales - Charity number 505723

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# Accounts

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**Charity registered number 505723**

**Gwelfor Community Concern Urban Aid**

**Accounts**

**for the year ended 31 March 2022**

## Gwelfor Community Concern Urban Aid

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## **Gwelfor Community Concern Urban Aid**

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Veronica Huband (Chairperson)  
Allan William Huband (Treasurer)  
Norah Dunne  
Denise Roberts  
Mair Wynn (deceased 11/05/22)

#### **Principal office**

Gwelfor Community Centre  
Ffordd Tudur  
Holyhead  
Anglesey  
LL65 2DH

#### **Structure, governance and management**

The charity was established by a constitution adopted on 29 October 1976 and amended on 23 January 2002 and 26 November 2009.

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#### **Objectives and activities**

The objectives of the charity are to promote the welfare of all the inhabitants of the Morawelon and London Road areas of Holyhead, without discrimination on the basis of sex, political, religious or other opinions.

The charity aims to achieve its objectives by drawing together the local authorities, voluntary organisations and inhabitants in a common effort to advance education and provide facilities that promote social welfare, recreation and leisure time.

#### **Achievements and performance**

The centre continued to be adversely affected by the coronavirus pandemic but there was a small amount of hire income including the annual contribution from Ynys Mon Isle of Anglesey County Council towards running costs.

Grants totalling £1,180 were gratefully received from Medwrn Mon towards the cost of mitigating

the spread of coronavirus. Grants received in previous years have been used to further develop the men's shed and maintain the centre

Pandemic restrictions have been largely lifted since the year end and the trustees are hopeful that hire bookings will increase.

**Financial review**

Cash funds at the end of the year increased slightly over those of the year before at £73,671 (2021: £73,259). The trustees consider the unrestricted reserves to be adequate for the purpose of meeting the centre's running costs over the coming year.

This report was approved by the trustees on

and signed on their behalf by

Veronica Huband  
**Chairperson**

## **Independent Examiner's Report to the Trustees of Gwelfor Community Concern Urban Aid**

I report on the accounts of the charity for the year ended 31 March 2022 set out on pages 4 to 6.

### **Respective responsibilities of trustees and examiner**

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### **Independent examiner's report**

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  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act 2011 or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

### **Mr N A Christian FCPA**

Christian Sykes & Company  
333/335 High Street  
Bangor  
Gwynedd  
LL57 1YA

Dated:

**Gwelfor Community Concern Urban Aid**  
**Receipts and payments account**  
**Year ended 31 March 2022**

	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>2022 Total funds £</b>	<b>2021 Total funds £</b>
<b>Receipts</b>				
Hire of gwelfor centre	13,629	-	13,629	8,440
Contributions towards costs	908	-	908	-
Donations and grants	13,700	1,180	14,880	41,850
	<hr/>	<hr/>	<hr/>	<hr/>
	28,237	1,180	29,417	50,290
Asset sales	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts	28,237	1,180	29,417	50,290
<b>Payments</b>				
Wages	1,470	-	1,470	1,186
Training	-	325	325	-
Water rates	577	-	577	354
Waste collection	196	-	196	101
Insurance	1,615	-	1,615	1,462
Light and heat	3,393	-	3,393	3,439
Cleaning	963	868	1,831	874
Repairs and renewals	5,951	5,143	11,094	6,095
Travelling expenses	32	183	215	-
Telephone and internet	823	102	925	859
Printing, postage and stationery	66	631	697	106
Legal and professional fees	80	331	411	87
Accountancy	588	-	588	576
Licences and subscriptions	292	25	317	158
Entertainment and classes	142	444	586	18
Donations	-	752	752	250
Sundry expenses	-	-	-	468
	<hr/>	<hr/>	<hr/>	<hr/>
	16,189	8,804	24,993	16,031
Asset purchases	1,041	2,971	4,012	3,747
	<hr/>	<hr/>	<hr/>	<hr/>
Total payments	17,230	11,775	29,005	19,778
Net receipts/(payments)	11,007	(10,595)	412	30,512
Transfers between funds	-	-	-	-
Cash funds as at 1 April 2021	44,881	28,378	73,259	42,747
Cash funds as at 31 March 2022	55,888	17,783	73,671	73,259

**Gwelfor Community Concern Urban Aid  
Statement of assets and liabilities  
as at 31 March 2022**

	Unrestricted funds £	Restricted funds £	<b>2022</b> Total funds £	<b>2021</b> Total funds £
<b>Cash funds</b>				
Barclays Bank	55,851	17,783	73,634	73,228
Cash	37	-	37	31
	<hr/> 55,888	<hr/> 17,783	<hr/> 73,671	<hr/> 73,259
 <b>Assets retained for the charity's own use</b>				
Equipment (at cost)	25,758	6,718	32,476	28,464
	<hr/> 25,758	<hr/> 6,718	<hr/> 32,476	<hr/> 28,464

Approved by the trustees on

and signed on their behalf by

Veronica Huband  
**Chairperson**

**Gwelfor Community Concern Urban Aid**  
**Notes to the accounts**  
**Year ended 31 March 2022**

**1 Accounting policies**

The accounts are prepared under the historical cost convention.

**Receipts**

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**Restricted and unrestricted funds**

Restricted funds are to be used for specific purposes laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received by the charity without a specified purpose.

**2 Analysis of restricted funds**

Fund	Brought forward	Donation received	Expenditure	Transfers between funds	Carried forward
	£	£	£	£	£
Asda	14	-	14	-	-
Comic Relief	9,333	-	329	-	9,004
Garfield Weston Foundation	10,000	-	5,143	-	4,857
Medrwn Mon	1,235	-	1,234	-	1
Medrwn Mon	450	-	450	-	-
Medrwn Mon	-	547	547	-	-
Medrwn Mon	-	633	633	-	-
National Lottery	6,928	-	3,007	-	3,921
Ynys Mon Isle of Anglesey County Council	418	-	418	-	-
	28,378	1,180	11,775	-	17,783

**GWELFOR COMMUNITY CONCERN URBAN AID**

England & Wales - Charity number 505723

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# Accounts

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**Charity registered number 505723**

**Gwelfor Community Concern Urban Aid**

**Accounts**

**for the year ended 31 March 2021**

## Gwelfor Community Concern Urban Aid

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## **Gwelfor Community Concern Urban Aid**

### **Report of the trustees**

The trustees present their report and the financial statements of the charity for the year ended 31 March 2021 and confirm they comply with the requirements of the Charities Act 2011 and the charity's constitution.

The charity is registered with the Charity Commission under number 505723.

#### **Legal and administrative information**

The trustees who served during the period are stated below:

Veronica Huband (Chairperson)  
Allan William Huband (Treasurer)  
Norah Dunne  
Mair Owen (deceased)  
Denise Roberts  
Mair Wynn

#### **Principal office**

Gwelfor Community Centre  
Ffordd Tudur  
Holyhead  
Anglesey  
LL65 2DH

#### **Structure, governance and management**

The charity was established by a constitution adopted on 29 October 1976 and amended on 23 January 2002 and 26 November 2009.

The constitution establishes a general committee comprised of one elected representative from each locally active organisation and a minimum of eight elected representatives from local inhabitants and a minimum of five co-opted members and who have no voting rights.

The general committee elects a management committee whose members serve for a period of two years and are responsible for the management of the charity.

#### **Objectives and activities**

The objectives of the charity are to promote the welfare of all the inhabitants of the Morawelon and London Road areas of Holyhead, without discrimination on the basis of sex, political, religious or other opinions.

The charity aims to achieve its objectives by drawing together the local authorities, voluntary organisations and inhabitants in a common effort to advance education and provide facilities that promote social welfare, recreation and leisure time.

#### **Achievements and performance**

For most of the last year the centre was closed due to the coronavirus pandemic but there was a small amount of hire income including the annual contribution from Ynys Mon Isle of Anglesey County Council towards running costs.

Grants were gratefully received from the following donors: Garfield Weston Foundation £10,000, Medwrn Mon £2,000 and £450 and Ynys Mon Isle of Anglesey County Council £4,400. The grants have not been fully spent but have been used to develop the Men's Shed and maintain the centre.

The trustees are hopeful that as the pandemic restrictions are lifted the centre's beneficial role in the local community can resume as soon as possible.

**Financial review**

Cash funds at the end of the year were higher than the year before at £73,259 (2020: £42,747) which is mainly due to the unspent grants and a coronavirus grant of £25,000 received from Welsh Government. The trustees consider the unrestricted reserves to be adequate for the purpose of meeting the centre's running costs over the coming year.

This report was approved by the trustees on \_\_\_\_\_ and signed on their behalf by

Veronica Huband  
**Chairperson**

## **Independent Examiner's Report to the Trustees of Gwelfor Community Concern Urban Aid**

I report on the accounts of the charity for the year ended 31 March 2021 set out on pages 4 to 6.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011,
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011 and
- state whether particular matters have come to my attention.

### **Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the

### **Independent examiner's report**

In the course of my examination no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure:
  - proper accounting records are kept in accordance with section 130 of the Charities Act 2011 and
  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act 2011 or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

### **Mr N A Christian FCPA**

Christian Sykes & Company  
333/335 High Street  
Bangor  
Gwynedd  
LL57 1YA

Dated:

**Gwelfor Community Concern Urban Aid  
Receipts and payments account  
Year ended 31 March 2021**

	<b>Unrestricted funds £</b>	<b>Restricted funds £</b>	<b>2021 Total funds £</b>	<b>2020 Total funds £</b>
<b>Receipts</b>				
Hire of gwelfor centre	8,440	-	8,440	19,496
Donations and grants	25,000	16,850	41,850	20,800
	<hr/> 33,440	<hr/> 16,850	<hr/> 50,290	<hr/> 40,896
Asset sales	-	-	-	-
Total receipts	<hr/> 33,440	<hr/> 16,850	<hr/> 50,290	<hr/> 40,896
<b>Payments</b>				
Wages	1,186	-	1,186	2,053
Water rates	354	-	354	727
Waste collection	101	-	101	374
Insurance	1,462	-	1,462	1,450
Light and heat	3,439	-	3,439	5,423
Cleaning	274	600	874	1,147
Repairs and renewals	2,658	3,437	6,095	2,904
Travelling expenses	-	-	-	118
Telephone and internet	859	-	859	944
Printing, postage and stationery	106	-	106	134
Legal fees	51	36	87	-
Accountancy	576	-	576	564
Licences and subscriptions	158	-	158	537
Entertainment and classes	18	-	18	1,058
Donations	250	-	250	100
Sundry expenses	468	-	468	553
	<hr/> 11,958	<hr/> 4,073	<hr/> 16,031	<hr/> 18,086
Asset purchases	-	3,747	3,747	-
Total payments	<hr/> 11,958	<hr/> 7,819	<hr/> 19,778	<hr/> 18,086
Net receipts/(payments)	21,482	9,031	30,512	22,810
Transfers between funds	-	-	-	-
Cash funds as at 1 April 2020	23,400	19,347	42,747	19,937
Cash funds as at 31 March 2021	44,881	28,378	73,259	42,747

**Gwelfor Community Concern Urban Aid  
Statement of assets and liabilities  
as at 31 March 2021**

	Unrestricted funds £	Restricted funds £	<b>2021</b> Total funds £	<b>2020</b> Total funds £
<b>Cash funds</b>				
Barclays Bank	44,850	28,378	73,228	42,700
Cash	31	-	31	47
	<hr/> 44,881	<hr/> 28,378	<hr/> 73,259	<hr/> 42,747
 <b>Assets retained for the charity's own use</b>				
Equipment (at cost)	24,717	3,747	28,464	23,872
	<hr/> 24,717	<hr/> 3,747	<hr/> 28,464	<hr/> 23,872

Approved by the trustees on

and signed on their behalf by

Veronica Huband  
**Chairperson**

**Gwelfor Community Concern Urban Aid**  
**Notes to the accounts**  
**Year ended 31 March 2021**

**1 Accounting policies**

The accounts are prepared under the historical cost convention.

**Receipts**

Voluntary income is received by way of donations and gifts and is recognised in full when it is received. The value of services provided by volunteers is not recognised in the accounts.

**Restricted and unrestricted funds**

Restricted funds are to be used for specific purposes laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received by the charity without a specified purpose.

**2 Analysis of restricted funds**

Fund	Brought forward	Donation received	Expenditure	Transfers between funds	Carried forward
	£	£	£	£	£
Asda	14	-	-	-	14
Comic Relief	9,333	-	-	-	9,333
Garfield Weston Foundation	-	10,000	-	-	10,000
Medrwn Mon	-	2,000	766	-	1,234
Medrwn Mon	-	450	-	-	450
National Lottery	10,000	-	3,072	-	6,928
Ynys Mon Isle of Anglesey County Council	-	4,400	3,982	-	418
	<b>19,347</b>	<b>16,850</b>	<b>7,819</b>	<b>-</b>	<b>28,378</b>