

# TRUST PROPERTY HELD IN CONNECTION WITH WEST LANE BAPTIST CHAPEL

England & Wales · Charity number 505183

## Details

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Other names	HAWORTH BAPTIST CENTRE, HAWORTH WEST LANE BAPTIST CHURCH
Status	Registered
Legal form	Other
Registered	2014-07-04
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	West Lane Baptist Church West Lane Haworth Keighley BD22 8EN
Phone	07936947742
Email	<a href="mailto:westlanebaptistchurch@outlook.com">westlanebaptistchurch@outlook.com</a>
Website	<a href="http://www.westlanebaptistcentre.org.uk">www.westlanebaptistcentre.org.uk</a>

## Activities

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**Objects:** 1. TO BE USED AS A CHAPEL OR MEETING OR MEETING HOUSE FOR THE DOING PERFORMING AND EXERCISING DIVINE SERVICE AFTER THE MANNER OF THE BAPTISTS DENOMINATION. 2. FOR USE AS A BURIAL PLACE FOR THE SAID CHAPEL. 3. FOR THE MINISTER FOR THE TIME BEING OF THE SAID CHAPEL.

**Activities:** West Lane Baptist Church provides an area for regular worship, and an active Sunday School. Additional activities the Church supports are monthly Drop- ins, Youth Group, Film Cafes. The church is open to the church family and the local community for a variety of regular events: Operatic Society, Bronte Society meetings and events, Parish Council meetings, exercise classes, Film Club and social events.

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Bradford City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£66,940	£65,183	-	-
2024-06-30	£58,329	£47,245	-	-
2023-06-30	£91,262	£39,620	-	-
2022-06-30	£70,644	£69,999	-	-
2021-06-30	£65,426	£77,866	-	-

## Trustees

Name	Role	Appointed
DAVID CHARLTON SMITH		
Judith Sargent		2023-03-28
MR J R MILNE		
MRS J HOLDSWORTH		
MRS K P MILNE		
Margaret Dearden		2023-07-04
Marion Armstrong		2023-03-28
PAT PACKER		2012-03-16
ROSIE BROOMHEAD		2013-04-03
Rev Chris Upton		2025-01-19
YORKSHIRE BAPTIST ASSOCIATION (INCORPORATED)		

**TRUST PROPERTY HELD IN CONNECTION WITH WEST LANE BAPTIST CHAPEL**

England & Wales - Charity number 505183

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# Accounts

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# **West Lane Baptist Church**

## **Annual Reports 2025**



**West Lane Baptist Church**  
**Haworth BD22 8EN**

<http://www.westlanebaptistcentre.org.uk>

### **Minister's Report**

As I look back on the last year with you, I continue to feel grateful and humbled to be part of this church family and wider community. Julie and I have settled in well, and we are committed to being here long term. We are deeply thankful for the warmth of your welcome.

This past year has been full of opportunities to deepen relationships – within the fellowship and beyond. I have been blessed to spend time with some of you in your homes, in cafés, and in hospital settings, sharing stories, prayers, and friendship. These visits remind me again of the strength of our shared faith and the importance of simply being present with one another.

It has also been a joy to take part in community events, such as the Pride celebrations, Praise in the park and the climate change library initiative. These have offered meaningful opportunities to stand alongside our neighbours, listen, learn, and bear witness to God's love in the public square.

As a church, we continue to hold one another through times of joy and sorrow, and I am encouraged by the ways we are seeking to grow together in faith, hospitality, and service.

Looking ahead, I am excited for what God will continue to do among us. My prayer is that we keep finding new ways to embody Christ's love in our village and beyond – both in the everyday encounters and in the bigger moments we share together.

Thank you for your prayers, encouragement, and friendship. I look forward to the year ahead as we continue this journey of faith side by side.

Blessings,

Rev. David Skeet

### **Bookings Report for 2025 AGM**

The income to the Church from letting the Church premises decreased by 11% over the financial year. This has been largely due to the three groups shown below ending their activities with us. The saddest and most significant, from the personal and historic links and the financial aspect, was the ending of the West Lane Baptist Operatic Society's many decades long connection with the Church.

On the positive side, four groups started activities with us during the year although none of them has yet had a full year with us.

Whilst the number of events held by non-Church Groups increased slightly the overall income decreased. This can be explained by the fact that fewer groups are using a full four hour session.

The Front Room continues to be far and away the most sought after room by groups wishing to use the premises.

<b>Events held by Church Groups</b>	<b>Events held by non-Church Groups</b>
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<b>Year ended</b>	<b>30.06.22</b>	<b>30.06.23</b>	<b>30.06.24.</b>	<b>30.06.25</b>	<b>30.06.22</b>	<b>30.06.23</b>	<b>30.06.24</b>	<b>30.06.25</b>
<b>No events</b>	<b>197</b>	<b>253</b>	<b>187</b>	<b>217</b>	<b>938</b>	<b>808</b>	<b>634</b>	<b>642</b>

### **Income from non-Church Groups**

<b>£21648</b>	<b>£23210</b>	<b>£19706</b>	<b>£17540*</b>
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\* 2025 does not include income from two groups

who gave donations.

### **Relative values of rooms let out for the year ended 30.06.25**

<b>Room</b>	<b>Upstairs</b>	<b>Front Room</b>	<b>Lounge</b>	<b>Back Room</b>	<b>Total</b>
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Sunday school report

Lunch Club

# Haworth West Lane Baptist Church

Accounts for the year ending 30th June 2025

## Personnel

Minister	Reverend David Skeet	27 Emmott Farm Fold, Haworth BD22 8BQ
Secretary	Judith Sargent	
Treasurer	Helen Starford	Buttergate Barn, Sykes Lane, Oxenhope BD22 9SH
Independent Examiner	Christine Husbands	15 Church View, Gisburn, Clitheroe BB7 4HG
Bank	Virgin Money	30 St Vincent Place, Glasgow, G1 2HL

# Haworth West Lane Baptist Church

## Receipts and Payments Accounts for the year ending June 2025

<b>2024-25</b>	<b>Receipts</b>	<b>2023-24</b>
	<b>Collections and Gift Aid</b>	
<b>8,676</b>	Weekly Collection	6,267
12,462	Gift aided Collection	15,847
— — — —		— — — —
21,138		22,114
	<b>Donations and Room Hire</b>	
17,505	Use of Premises	18,725
14,774	Miscellaneous	7,160
5,249	Donations and Special Efforts	2,460
350	Food Bank	500
— — — —		— — — —
37,878		28,845
	<b>Investment Income</b>	
500	Thomas Parker Trust [YBA]	195
— — — —		— — — —
500		195
	<b>Property Income</b>	
6,900	Rent 3, Bronte Street	6,200
— — — —		— — — —
6,900		6,200
	<b>Collections for Other Charities</b>	
524	Various	975
— — — —		— — — —
524		975
<b>66,940</b>	<b>Total Receipts for year carried forward</b>	<b>58,329</b>

## Haworth West Lane Baptist Church

### Receipts and Payments Accounts for the year Ending 30th June 2025

#### Payments

##### Maintenance of Ministry

47,662	Ministers Stipend and allowances etc [includes baptist pension scheme]	25,790
— — — —		— — — —
47,662		25,790

##### Church Premises

3,651	Maintenance and equipment	5,595
5,809	Utilities	5,109
3,021	Insurance	2,679
— — — —		— — — —
12,481		13,383

##### Administration

19	Stationary	92
1,345	Cleaning	1,132
684	Catering	1,535
196	Sundries	199
0	Food Bank	1,050
992	Other	1,801
— — — —		— — — —
3,236		5,809

##### Donations to Other Charities

1,804	Various	2,263
— — — —		— — — —
1,804		2,263

**65,183**                      **Total Payments for year carried forward 47,245**

**Haworth West Lane Baptist Church**  
**Receipts and Payment Accounts for the Year Ending 30th June**  
**2025**

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<b>Summary</b>	<b>2024-25</b>	<b>2023-24</b>
Total Receipts	66,940	58,329
Total Payments	65,183	47,245
<b>Surplus/deficit for year</b>	<b>1,757</b>	<b>11,084</b>

# Haworth West Lane Baptist Church

## Statement of Current Assets as at 30th June 2025

<b>Cash &amp; Bank Balances</b>	<b>2024-25</b>	<b>2023-24</b>
Cash in Hand	5	2,429
Cash at Bank	86,839	85,086
	— — — —	— — — —
	86,844	87,515
 <b>Other Accounts and Investments</b>		
Edwin Parker for Graveyard		
COIF Charities Investment Fund	3,961	4,150
Interest account	2,429	closed
Dividends held but not banked	114	
	— — — —	— — — —
	6,504	4,150
 <b>Total Assets</b>	 <b>93,348</b>	 <b>91,665</b>

### Notes

1. In Addition to the above, there are the Fixed Assets of the Church building and pipe organ and manse at Bronte street. These are provisionally valued at £2,690,963 , £24,363 and £257,099 respectively, being the sums insured for their reinstatement.

2. £350 to be transferred to food bank funds.

15 Church View  
Gisburn  
Clitheroe  
BB7 4HG

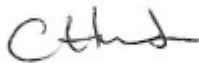
1<sup>st</sup> September 2025

**TO WHOM IT MAY CONCERN**

**West Lane Baptist Church**

I have audited the records of the above organisation for the period ended 30<sup>th</sup> June 2025.

I can confirm that I find the accounting statements to be a true and fair record.



Christine Husbands

# INVOICE

Invoice: WL25  
1<sup>st</sup> September 2025

To audit of accounting records of West Lane Baptist Church 2025 £100

Remit to: C A Husbands, 05-02-40, 15073023

**TRUST PROPERTY HELD IN CONNECTION WITH WEST LANE BAPTIST CHAPEL**

England & Wales - Charity number 505183

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# Accounts

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# West Lane Baptist Church

## Annual Reports 2024



West Lane Baptist Church  
Haworth BD22 8EN

<http://www.westlanebaptistcentre.org.uk>

### **Minister's Report**

The first six months here have truly flown by, and it feels like Julie and I have been part of this wonderful community much longer! We are both settling in well and feel deeply blessed to be on this journey with you. As a church, we continue to grieve those we've recently lost, and I'm grateful for the opportunity to celebrate their lives. We will keep them in our hearts as we move forward together.

I'm excited about what lies ahead as we continue to settle in and get to know all that's happening in the church. I've started new groups and social activities aimed at strengthening our connections with one another, and I've also been meeting with the local Church leaders, councillors and social prescribers to explore how we can better support the wider community together.

Visiting and getting to know as many of you as possible has been a priority for me, and I look forward to continuing those conversations. Please keep an eye out for upcoming events – there will be many opportunities to get involved and help!

If you'd like to meet or chat, my door is always open. Thank you for your ongoing warmth and support!

Blessings,  
Rev. David Skeet

## **Bookings Report for 2024 AGM**

Income from letting the Church premises to outside groups decreased by 15% last year because some groups finished, left or reduced their activities without other groups coming in to replace them.

<b>Events held by Church Groups</b>	<b>Events held by non-Church Groups</b>
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<b>Year ended</b>	<b>30.06.22</b>	<b>30.06.23</b>	<b>30.06.24</b>	<b>30.06.22</b>	<b>30.06.23</b>	<b>30.06.24</b>
<b>No. events</b>	<b>197</b>	<b>253</b>	<b>187</b>	<b>938</b>	<b>808</b>	<b>634</b>

**Income from non-Church Groups**

<b>£21648</b>	<b>£23210</b>	<b>£19706</b>
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### **Relative values of rooms let out for year ended 30.06.24**

<b>Room</b>	<b>Upstairs</b>	<b>Front Room</b>	<b>Lounge</b>	<b>Back Room</b>	<b>Total</b>
<b>Letting Value</b>	<b>£4664</b>	<b>£11603</b>	<b>£673</b>	<b>£2766</b>	<b>£19706</b>

### **Groups no longer using the premises**

Moorland Meditation  
Department of Work and Pensions Non-paying  
It's Worth Talking About  
Warm Space Funding ended  
Haworth and District WI

The financial value of these groups in the year ended 30.06.24 was £1425

Haworth and District WI generously gave a donation to the Church at the end of their long relationship with us.

The Operatic Society has reduced its amount of usage of our premises in last year and this will reduce further in the current year.

### **The highest contributors to the Church's income over the year were:**

£501 to £1000 Haworth and Stanbury Village Council, Moorland Meditation, Re-thinking Pain, Haworth Senior Citizens  
£1001 to £1500 Tai chi, Over 50s Fitness, Haworth Film Club  
£1501 to £2000 Yoga with Liz  
£2001 to £2500 Fit for Life, Operatic Society

£2501 to £3000 Slimming World

These 10 groups contributed 81.5% of the income from non-Church groups using the premises.

We have space in our Calendar for more groups to use our premises.

### **Sunday school report**

We have been trying to run the Sunday school on the 1st Sunday of the month and have renamed it Kids Club.

We have 4 regular kids and 4 others that come now and then, unfortunately 2 regulars have left with a house move.

I have bought a few more resources to help plan a session.

We aim to come back up to the service to share what we have done. Sharon has agreed to come and teach some songs to them, Liz will do an art class with them, Debbie will do some drama so we will use the talents of others in church to make the kids clubs more engaging.

We would like to attract more families into church in the future.

Mags Dearden Sunday School Lead

# Haworth West Lane Baptist Church

Accounts for the year ending 30th June 2024

## Personnel

Minister	Reverend David Skeet	27 Emmott Farm Fold, Haworth BD22 8BQ
Secretary	Judith Sargent	
Treasurer	Helen Starford	Buttergate Barn, Sykes Lane, Oxenhope BD22 9SH
Independent Examiner	Christine Husbands	15 Church View, Gisburn, Clitheroe BB7 4HG
Bank	Virgin Money	30 St Vincent Place, Glasgow, G1 2HL

# Haworth West Lane Baptist Church

## Receipts and Payments Accounts for the year ending June 2024

<b>2023-24</b>	<b>Receipts</b>	<b>2022-23</b>
	<b>Collections and Gift Aid</b>	
6,267	Weekly Collection	7,141
15,847	Gift aided Collection	13,813
— — — —		— — — —
22,114		20,954
	<b>Donations and Room Hire</b>	
18,725	Use of Premises	23,210
7,160	Miscellaneous	10,856
2,460	Donations and Special Efforts	27,326
500	Food Bank	1,200
— — — —		— — — —
28,845		62,592
	<b>Investment Income</b>	
195	Thomas Parker Trust [YBA]	500
— — — —		— — — —
195		500
	<b>Property Income</b>	
6,200	Rent 3, Bronte Street	5,700
— — — —		— — — —
6,200		5,700
	<b>Collections for Other Charities</b>	
975	Various	586
— — — —		— — — —
975		586
<b>58,329</b>	<b>Total Receipts for year carried forward</b>	<b>90,332</b>

## Haworth West Lane Baptist Church

### Receipts and Payments Accounts for the year Ending 30th June 2024

#### Payments

##### Maintenance of Ministry

25,790	Ministers Stipend and allowances etc [includes baptist pension scheme]	14,613
— — — —		— — — —
25,790		14,613

##### Church Premises

5,595	Maintenance and equipment	5,356
5,109	Utilities	4,806
2,679	Insurance	2,397
— — — —		— — — —
13,383		12,559

##### Administration

92	Stationary	223
1,132	Cleaning	1,804
1,535	Catering	2,755
199	Sundries	592
1,050	Food Bank	600
1,801	Other	5,086
— — — —		— — — —
5,809		11,060

##### Donations to Other Charities

2,263	Various	1,388
— — — —		— — — —
2,263		1,388

**47,245**                      **Total Payments for year carried forward 39,620**

**Haworth West Lane Baptist Church**  
**Receipts and Payment Accounts for the Year Ending 30th June**  
**2024**

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<b>Summary</b>	<b>2023-24</b>	<b>2022-23</b>
Total Receipts	58,329	91,262
Total Payments	47,245	39,620
<b>Surplus/deficit for year</b>	<b>11,084</b>	<b>51,641</b>

# Haworth West Lane Baptist Church

## Statement of Current Assets as at 30th June 2024

<b>Cash &amp; Bank Balances</b>	<b>2023-24</b>	<b>2022-23</b>
Cash in Hand	2,429	0
Cash at Bank	85,086	76,425
	— — — —	— — — —
	87,515	76,425
 <b>Other Accounts and Investments</b>		
Edwin Parker for Graveyard		
COIF Charities Investment Fund	4,150	3,765
Interest account	Closed	2,342
	— — — —	— — — —
	4,150	6,107
 <b>Total Assets</b>	 <b>91,665</b>	 <b>82,532</b>

### Notes

1. In Addition to the above, there are the Fixed Assets of the Church building and manse at Bronte street. These are provisionally valued at £2,600,000 and £202,241 respectively, being the sums insured for their reinstatement.
2. The cash in hand at the close of the year is an unbanked check for £2,429 which was the balance of the Edwin Parker for Graveyard investment account on closure of the account.

15 Church View  
Gisburn  
Clitheroe  
BB7 4HG

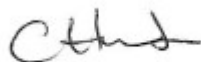
2<sup>nd</sup> September 2024

**TO WHOM IT MAY CONCERN**

**West Lane Baptist Church**

I have audited the records of the above organisation for the period ended 30<sup>th</sup> June 2024.

I can confirm that I find the accounting statements to be a true and fair record.

A handwritten signature in black ink, appearing to read 'CHH', is positioned above the printed name.

Christine Husbands

# INVOICE

Invoice: WL24  
2<sup>nd</sup> September 2024

To audit of accounting records of West Lane Baptist Church 2024      £100

Remit to: C A Husbands, 05-02-40, 15073023

**TRUST PROPERTY HELD IN CONNECTION WITH WEST LANE BAPTIST CHAPEL**

England & Wales - Charity number 505183

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# Accounts

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## **Haworth West Lane Baptist Church: Trustee Annual Return for 01/07/2022 - 30/06/2023**

In this period the church began to operate a “new normal” following the ending of Covid restrictions. Church and faith focussed activities picked up during the summer and autumn of 2022. In January 2023 our resident Minister left the church and we entered a period of interregnum whilst the church started on the process of searching for a suitable new minister. The delivery of the regular Sunday worship and the management and oversight of the church, its building and the activities of the charity have been taken on by the deacons of the Church.

The reduction in paying salary and living costs to a resident minister has reduced our expenditure for the year and along with a donation received towards the cost of replacing our windows this has put our end of year accounts in a healthy surplus at this point in time. We know that some of these funds are committed towards the necessary maintenance costs of the building and our regular expenditure will go back up when we appoint a new minister which we hope to be in the near future.

We continued to be ‘a strong, committed, loving church family fellowship’ but with regular face to face activities and worship. We welcomed visiting preachers to our church who added to the fellowship of the church. We were pleased that our attendance did not drop significantly following the departure of the minister which shows the strength of the church community. One of our regular opportunities for spiritual growth – Coffee and Theology – has had to end with the departure of our minister, but all other activities continue.

As a church we were able to hold our usual fund raising activities over the Haworth 1940’s weekend along with supporting the Christian Aid pop up charity shop along with other churches in the locality.

We hold regular church members’ meetings and deacons’ meetings as a way of ensuring that the church family are kept informed and they are well attended.

There were also many annual church events such as Harvest festival, Street Nativity and Carol Services and Churches Together Church Camps.

# Haworth West Lane Baptist Church

## Accounts for the year ending 30 June 2023

### Personnel

<b>Minister</b>	Reverend C Upton Left Post 8/1/23	54 West Lane, Haworth, BD22 8EN
<b>Secretary</b>	Hazel Bottomley	Old Laithe, Main Street, Stanbury, BD22 0HB
<b>Treasurer</b>	Helen Starford	Buttergate Barn, Sykes Lane, Oxenhope, BD22 9SH
<b>Independent Examiner</b>	Christine Husbands	15 Church View, Lisburn, Clitheroe, BB7 4HG
<b>Bank</b>	Virgin Money	30, St Vincent Place, Glasgow, G1 2HL

# Haworth West Lane Baptist Church

## Receipts and Payments Accounts for the year ending June 2023

<b>2022-23</b>	<b>Receipts</b>	<b>2021-22</b>
	<b>Collections and Gift Aid</b>	
7,363	Weekly Collections	5,022.21
14,048	Gift Aided Collection	18,890.90
-----		-----
21,411		23,913
	<b>Donations and Room Hire</b>	
23,507	Use of Premises	21,648
10,932	Miscellaneous	2,274
27,326	Donations and special efforts	11,642
1200	Food Bank	2,249
-----		-----
63,465		37,812
	<b>Investment income</b>	
500	Thomas Parker Trust (YBA)	0
-----		-----
500		0
	<b>Property Income</b>	
5,700	Rent -3 Bronte Street	5,700
-----		-----
5,700		5,700
	<b>Collections for Other Charities</b>	
686	Various	3,219
-----		-----
686		3,219
<b>£ 91,262</b>	<b>Total Receipts for year carried forward</b>	<b>£ 70,644</b>

## Haworth West Lane Baptist Church

### Receipts and Payments Accounts for the year ending 30 June 2023

2022-23	Payments	2021-22
	<b>Maintenance of Ministry</b>	
14,613	Ministers stipend and allowances etc (includes baptist pension scheme deficit payment)	40,019
-----		-----
14,613		40,019
	<b>Church Premises</b>	
5,356	Maintenance & equipment	2,235
4,806	Utilities	5,369
2,397	Insurance	2,574
-----		-----
12,559		10,178
	<b>Administration</b>	
223	stationary	75
1,804	Cleaning	1,081
2,755	Catering	3,287
592	Sundries	866
600	Food Bank	5,868
5,086	Other	3,015
-----		-----
11,060		14,192
	<b>Donations to Other Charities</b>	
1,388	Various	5,610
-----		-----
1,388		5,610
<b>£ 39,620</b>	<b>Total Payments for year carried forward</b>	<b>£ 69,999</b>

## Haworth West Lane Baptist Church

### Receipts and Payment Accounts for the year ending 30 June 2023

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<b>Summary</b>	<b>2022-23</b>	<b>2021-22</b>
Total Receipts	<b>91,262</b>	70,644
Total Payments	<b>39,620</b>	69,999
<b>Surplus/ deficit for year</b>	<b>£ 51,641</b>	<b>£ 645</b>

# Haworth West Lane Baptist Church

## Statement of Current Assets as at 30 June 2023

<b>Cash &amp; Bank Balances</b>	<b>2022-23</b>	<b>2021-22</b>
Cash in hand	0	0
Cash at Bank	76,425	24,785
	-----	-----
	<b>76,425</b>	<b>24,785</b>
 <b>Other Accounts and Investments</b>		
Edwin Parker for Graveyard		
COIF Charities Investment Fund	3,765	3,720
Interest Account	2,342	2,228
	-----	-----
	<b>6,107</b>	<b>5,948</b>
 <b>Total Assets</b>	 <b>£ 82,532</b>	 <b>£ 30,733</b>

### Notes

- 1 In addition to the above, there are the Fixed Assets of the church building and manse at Bronte Street. These are provisional valued at £1,948,395 and £192,427 respectively, being the sums insured for their reinstatement.
2. The above receipts include money to be passed on as follows.  
£400 owed to Rev C Upton for supervision payments made into our account after his employment ended.  
£550 owed to the food bank from accrued donations made to us for them.  
£30 raised for Ukraine Emergency Disaster fund  
£78.51 raised for BMS world mission.  
£128.95 raised for Christian Aid.  
these monies have all been transferred in July 2023.

15 Church View  
Gisburn  
Clitheroe  
BB7 4HG

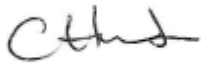
6<sup>th</sup> October 2023

**TO WHOM IT MAY CONCERN**

**West Lane Baptist Church**

I have audited the records of the above organisation for the period ended 30<sup>th</sup> June 2023.

I can confirm that I find the accounting statements to be a true and fair record.

A handwritten signature in black ink, appearing to read 'CHH', is positioned above the printed name.

Christine Husbands

# INVOICE

Invoice: WL23  
6<sup>th</sup> October 2023

To audit of accounting records of West Lane Baptist Church 2023                      £100

Remit to: C A Husbands, 05-02-40, 15073023

**TRUST PROPERTY HELD IN CONNECTION WITH WEST LANE BAPTIST CHAPEL**

England & Wales - Charity number 505183

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# Accounts

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## Trustees' Annual Report for the period

From 1 July 2021      Period start date    To 30 June 2022      Period end date

Charity name: West Lane Baptist Church

Charity registration number:505183

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the church is to provide an area for regular worship, and an active Sunday School.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Additional activities the Church supports are regular Drop- ins, Film Cafes. The church is open to the church family and the local community for a variety of regular events: Food Bank, Operatic Society, Bronte Society meetings and events, Parish Council meetings, Exercise classes, Film Club and social events
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	yes

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	n/a
Other		

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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The period 21-22 has been a period of rebuilding as the premises re-opened after Covid. The main purpose of the building is as a place of worship but a key benefit outside of the use of its premises by the local community is the expansion of its Drop-In lunches to fortnightly to support the local community in a pay as you want luncheon. Additionally, it hosts a Community cinema and Food Bank for Haworth and the surrounding villages.

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	n/a
Performance of fundraising activities against objectives set	Para 1.41	n/a
Investment performance against objectives	Para 1.41	n/a
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Annual accounts attached, improving position following Covid.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve of £25,000 was agreed to be held for the purposes of supporting the church if an extreme cost challenge arose.
Amount of reserves held	Para 1.22	£25,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None currently

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income from the church giving and gift aid and from the rental of the church premises
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	n/a
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	WLBC Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Through operation outline in WLBC Constitution which operates the formal processes for managing the church, its members and the building.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Two types of Trustees – Building trustees - appointed through Special Church Meeting in conjunction with Yorkshire Baptist Association  And Local Managing Charity Trustees appointed due to their Deaconate role, through formal appointment at Church Members Meeting

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	n/a
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Part of the Yorkshire Baptist Association and Baptist Union of Great Britain
Relationship with any related parties	Para 1.51	n/a
Other		

### Reference and Administrative details

Charity name	West Lane Baptist Church
Other name the charity uses	
Registered charity number	505183
Charity's principal address	West Lane Haworth Keighley BD22 8EN

## **Haworth West Lane Baptist Church: Trustee Annual Return for 01/07/2021 - 30/06/2022**

In this period the church began to operate more normally as our building started to be reused more frequently by the local community

We continued to be 'a strong, committed, loving church family fellowship' but with less virtual services and more face to face activities and worship.

We were able to hold our usual fund raising activities over the Haworth 1940's weekend along with restarting the Christian Aid pop up charity shop

'Coffee and Theology' on Wednesday has provided another space to reflect on the religious life and all are welcome to participate whatever their beliefs.

We hold regular church members' meetings and deacons' meetings which are well attended. There were also many annual church events such as Harvest festival, Lent Group, Street Nativity and Carol Services and Churches Together Church Camps.

The cinema style seats that we installed has continued to provide a more comfortable space for worship and community events such as Haworth Cinema.

An area of concern for the church through Covid was the loss of income through the loss of rental as the church, as can be seen from the accounts our reserves are now returning to normal. As we look ahead the new year will bring new challenges as we face a time without a Minister (Our Minister will be leaving West Lane on 8 Jan 2023)

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Yorkshire Baptist Association	Building Trustee		
2	John Milne	Building Trustee		
3	Kathleen Milne	Building Trustee		
4	David Smith	Building Trustee		
5	Jean Holdsworth	Building Trustee		
6	Hazel Burbage-Atter	Church Secretary		
7	Rosie Broomhead	Local Managing Trustee		
8	Pat Packer	Local Managing Trustee		
9	Sharn Fuisdale	Local Managing Trustee		
10	Helen Starford	Church Treasurer		
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Hazel Burbage-Atter	John Milne
<b>Position (eg Secretary, Chair, etc)</b>	Church Secretary	
<b>Date</b>		

## Haworth West Lane Baptist Church

### Receipts and Payment Accounts for the year ended 30th June 2022

<b>Summary</b>	<b>2021-22</b>	<b>2020-21</b>
Total receipts	70,644	65,426
Total payments	69,999	77,866
<b>Surplus /deficit for year</b>	<b>+645</b>	<b>-12440</b>

## Haworth West Lane Baptist Church

### Receipts and Payment Accounts for the year ending 30th June 2022

2021-21	Receipts	2021-22
	Collections and Gift Aid	
5,022	Weekly collection	5,966
18,891	Gift Aid	16,574
	Donations and Room Hire	
21,647	Use of Premises	2,596
2,274	Miscellaneous.	4,928
11,642	Donations and special events.	15,100
2,249	Food Bank.	13,398
	Property income	
5,700	Rent 3 Bronte Street.	5,700
	Collection for other charities	
3,219	Various.	1,164
70,644	Total receipts for year	65,426

## Haworth West Lane Baptist Church

### Receipts and Payment Accounts for the year ending 30th June 2022

2021-22	Payments.	2020-21
	Maintenance of Ministry	
40,019	Ministers Stiped and allowances.	49,800
	Church Premises	
2,235	Maintenance.	4,193
5,369	Utilities	4,461
2,574	Insurance	1,956
	Administration	
75	Printing and stationary	54
1,081	Cleaning	855
3,287	Catering	0
844	Sundry expenses	2,304
	Donations to others	
5,610	Various	2,179
5,868	Food bank.	12,064
	Other expenses	
3,015		
69,999	Total payments for year	77,866

15 Church View  
Gisburn  
Clitheroe  
BB7 4HG

24<sup>th</sup> November 2022

**TO WHOM IT MAY CONCERN**

**West Lane Baptist Church**

I have audited the records of the above organisation for the period ended 30<sup>th</sup> June 2022.

I can confirm that I find the accounting statements to be a true and fair record.

Christine Husbands

**TRUST PROPERTY HELD IN CONNECTION WITH WEST LANE BAPTIST CHAPEL**

England & Wales - Charity number 505183

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# Accounts

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## **Haworth West Lane Baptist Church: Trustee Annual Return for 01/07/2020 - 30/06/2021**

Another strange year...

From July to December and the re-implementation of more Covid-19 lockdowns, the church was beginning to reemerge from enforced hibernation. We began to see our building opening up but with strict control measures put in place. We continued to be 'a strong, committed, loving church family fellowship' but this was enacted in different ways and a mixed economy of both live and virtual services resumed along with weekly video services. From January to June things changed again but the loving ethos of the church and the village's response to church initiated programs was heartening. For instance, as we were still unable to gather people together physically, the church led the first village Scarecrow Festival, raising money (just under £2k) for Christian Aid instead of the usual pop up charity shop.

'Coffee and Theology' on Thursday (later Wednesday) provided another space to reflect on the religious life and all are welcome to participate whatever their beliefs. Occasionally this was in person (in the carpark) and occasionally on Zoom.

We held regular church members' meetings and deacons' meetings which are well attended (virtual for the most part). There were also many annual church events (some done virtually) such as Harvest festival, Lent Group, Street Nativity and Carol Services and Churches Together Church Camps.

The cinema style seats that we installed the previous year providing a more comfortable space for worship and community events have been widely appreciated.

An area of concern for the church was the loss of income through the loss of rental as the church was no longer utilised by the local community. We drew upon our reserves heavily and set about seeking grants from philanthropic trusts. We received a £10k grant that enabled us to open our buildings to room users with a 'rental holiday' (zero charge). This was our way of encouraging groups with reduced numbers to begin to open up again. Our reserves have now stabilised.

As the year ended, the church community knew that it had experienced 'strange times' along with the rest of the world, but it also knew that these 'strange times' might be acting as a catalyst helping it constantly reshape itself for the needs of the 21<sup>st</sup> C. The church's position in the psyche of the wider community was probably enhanced by the Covid experience although no-one enjoyed it!

## Numbers Sheet Name

Final accounts

Front sheet, personnel etc

## Numbers Table Name

Table 1

Table 1

Excel Worksheet Name

[Final accounts](#)

[Front sheet, personnel etc](#)

**Haworth West Lane Baptist Church**  
**Receipts and Payment Accounts for the year ended 30th June 2022**

<b>Receipts</b>	<b>2020-21</b>	
Collections and Gift Aid		
Weekly collections	5,966	
Gift Aid	16,574	
		22,540
Donations and Room Hire		
Use of Premises	2,596	
Miscellaneous	4,928	
Donations & Special efforts	15,100	
Food Bank	13,398	
		36,022
Investment Income		
Thomas Parker Trust (YBA)	0	
		0
Property Income		
Rent - 3 Bronte Street	5,700	
		5,700
Collections for other Charities		
Various	1,164	
		1,164
<b>Total Receipts for year carried forward</b>	<b>£ 65,426</b>	

**Haworth West Lane Baptist Church**  
**Receipts and Payment Accounts for the year ended 30th June 2022**

<b>Payments</b>	<b>2020-21</b>	
Maintenance of Ministry		
Ministers' stipend and allowances etc (Includes Baptist Pension scheme deficit payment)	49,800	
		49,800
Church Premises		
Maintenance & Equipment	4,193	
Utilities, inc Virgin Media	4,461	
Insurance	1,956	
		10,610
Administration		
Printing & Stationery	54	
Cleaning	855	
Catering	0	
Sunday School	0	
Sundry expenses	2,304	
Food Bank	12,064	
		15,277
Donations to other Charities		
Various	2,179	
		2,179
<b>Total payments for year carried forward</b>	<b>£ 77,866</b>	

**Haworth West Lane Baptist Church**  
**Receipts and Payment Accounts for the year ended 30th June 2022**

<b>Summary</b>	<b>2020-21</b>
Total receipts	65,426
Total Payments	77,866
<b>Surplus/ deficit for year</b>	<b>£ -12,440</b>

**Haworth West Lane Baptist Church**  
**Statement of Current Assets as at 30th June 2022**

<b>Cash &amp; Bank Balances</b>	<b>2020-21</b>	
Cash in hand	0	
Cash at Bank	23,349	
		23,349
Other Accounts and Investments		
Edwin Parker for Graveyard		
COIF Charities Investment Fund	3,667	
Interest Account	2,116	
Sunday School Account	24	
		5,807
<b>Total Assets</b>	<b>£ 29,156</b>	

**Notes**

- 1 In addition to the above, there are the Fixed Assets of the church and the manse at Bronte Street. These are provisionally valued at £1,622,222 and £150,423 respectively, being the sums insured for their reinstatement
- 2 A prepayment of £6,091 in respect of salaries for the year 2021/22 was made in June 2021

# Haworth West Lane Baptist Church

## Accounts for the year ending 30 June 2021

### Personnel

<b>Minister</b>	Reverend C Upton	54 West Lane, Haworth, BD22 8EN
<b>Minister in Training</b>		
<b>Secretary</b>	Hazel	
<b>Treasurer</b>	TBA	
<b>Independent Examiner</b>	Christine Husbands	15 Church View, Gisburn, Clitheroe, BB7 4HG
<b>Bank</b>	Virgin Money	73 North Street, Keighley, BD21 3SD

15 Church View  
Gisburn  
Clitheroe  
Lancashire  
BB7 4HG

12<sup>th</sup> September 2021

**Audit: West Lane Baptist Church**

I confirm that I have carried out an audit of the accounts of West Lane Baptist Church for the year ended 30<sup>th</sup> June 2021 and find them true and accurate.

Christine Husbands

