

YOUTH FOR CHRIST NORTH EAST

England & Wales · Charity number 504262

Details

Other names	TYNESIDE YOUTH FOR CHRIST, YFC NE, YFC NORTH EAST, YFC NORTHEAST
Status	Registered
Legal form	Other
Registered	1975-07-02
Register	View on the Charity Commission register

Contact

Address	Stephenson Coates Ltd West 2 Asama Court Newcastle Business Park Newcastle Upon Tyne NE4 7YD
Phone	07540800665
Email	info@northeast.yfc.co.uk
Website	www.northeast.yfc.co.uk

Activities

Objects: THE PROMOTION AND ENCOURAGEMENT OF CHRISTIAN EVANGELISATION OF YOUNG PEOPLE IN TYNESIDE AND THE FURTHERANCE OF POSITIVE CHRISTIAN LIVING.

Activities: Youth for Christ North East are a Christian Charity focused on working with young people in the North East. We're about seeing young people's lives changed by Jesus, by showing Jesus in a way that is relevant to every young person in the North East. We demonstrate the love of God, declare who Jesus is, encourage a decision to follow Him and disciple young people to live their lives to the full.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Amateur Sport, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** TYNESIDE
- Darlington
- Durham
- Gateshead
- Newcastle Upon Tyne City
- North Tyneside
- Northumberland
- South Tyneside
- Sunderland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£38,556	£41,163	-	-
2024-07-31	£85,450	£77,325	-	-
2023-07-31	£76,727	£85,314	-	-
2022-07-31	£97,298	£114,641	-	-
2021-07-31	£79,997	£97,742	-	-
2020-07-31	£91,029	£43,233	-	-

Trustees

Name	Role	Appointed
Rev Nathan Weaver	Chair	2024-12-04
KEITH VINCENT COOK		2026-02-02
Leadership Consultant Julian Clark		2019-09-18

YOUTH FOR CHRIST NORTH EAST

England & Wales - Charity number 504262

Accounts

Youth for Christ North East
Unaudited Financial Statements
31 July 2025

STEPHENSON COATES LIMITED

Accountants
West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

Youth for Christ North East

Financial Statements

Year ended 31 July 2025

	Page
Trustees' annual report	1
Independent examiner's report to the trustees	5
Statement of financial activities	6
Statement of financial position	7
Notes to the financial statements	8

Youth for Christ North East

Trustees' Annual Report

Year ended 31 July 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2025.

Reference and administrative details

Registered charity name Youth for Christ North East

Charity registration number 504262

Principal office West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

The trustees

Pastor J Clarke	
Pastor M Duff	(Resigned 1 July 2025)
J Barwick	(Resigned 4 December 2024)
S Riley	(Resigned 7 January 2025)
E W Kirby	(Appointed 10 March 2025)
R Loosemoore	(Appointed 1 February 2025)
	(Served from 7 January 2025 to 1 May 2025)
J P Ferguson	(Appointed 4 December 2024)
Rev. N Weaver	(Appointed 2 February 2026)
K V Cook	

Independent examiner Peter Alexander Bsc
Stephenson Coates Limited
Accountants
West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

Youth for Christ North East

Trustees' Annual Report *(continued)*

Year ended 31 July 2025

Structure, governance and management

Structure

Youth for Christ North East (YFCNE) is a registered charity (no. 504262) registered on 1 June 1967 and governed by a constitution dated 12 November 2002. The address of the principal office is Youth for Christ North East, West 2, Asama Court, Newcastle Business Park, Newcastle upon Tyne, NE4 7YD. The names and addresses of the charity's bankers and accountants are stated on page 1. YFCNE is an affiliate member of British Youth for Christ (BYFC) and must comply with the chartering regulations adopted by BYFC.

Governance and management

The Executive Committee during the year comprised, Pastor Michael Duff, Pastor Nathan Weaver, Elijah Kirby, Pastor Rick Loosemore, Pastor Jonny Ferguson and Julian Clark. New Members of the Committee are appointed by unanimous agreement of the current members.

The Executive Committee meets quarterly with the management to review policy, review performance against current goals and consider future plans. Management regarding current projects and activities makes day to day decisions but more strategic decisions relating to new projects and areas of major expenditure are taken to the Executive Committee by the Director.

Michael Duff and Jonny Ferguson resigned during this accounting year. New Trustees will be appointed shortly.

The Trustees in carrying out their respective duties have at all times paid due regard to the Charity Commission guidance on Public Benefit Requirement as laid down out in section 4 of the Charities Act 2006.

Staffing

At the end of the year (31st July 2025):

Centre Director (p/t) Mr Julian Clark

Volunteers (p/t) Mr Joel Hawksworth; Mr Joshua Kevin-Israel

Youth for Christ North East

Trustees' Annual Report *(continued)*

Year ended 31 July 2025

Objectives and activities

Related Parties

YFCNE exists as part of British Youth for Christ (BYFC) however is totally independent with its own identity and separate strategy and stands financially detached from BYFC and is a registered charity in its own right.

Charitable Aims: Our Mission Statement is

"Taking the Good News relevantly to every young person in the North East of England"

We do this by creating and taking opportunities in the local area to embody the gospel of Jesus Christ, with and on behalf of the local church of our region, in ways that speak to and effectively engage local young people of this generation within the 8-25 age group (with a core focus on ages 11-18).

By North East we prioritise the area immediately around Newcastle, Gateshead, Tyneside and Northumberland.

Achievements and performance

To enable us to embrace our mission, the key strategic aims and objectives for the year were as follows:

We are committed to seeing young people live out their God-given identity and purpose

We are doing this in two distinct ways:

ID Youth Events

We have committed to host 5 ID youth events throughout 2025 across the region, engaging young people with the Gospel and making space for God to move in their lives. Our hope is to see 1000 young people attend these events and to see 100 first time decisions to follow Jesus.

We work closely with Churches to make this a collaborative work, which includes the use of their buildings, involvement of young people, worship teams, and leaders speaking at and helping to lead the events.

Youth Leader Hubs

These are regular opportunities for youth leaders and their teams to gather together. We take time to share good news stories, hear about what is happening across the region, engage in some training and discussion and pray for one another.

As we build relationships, the hope is to see a more collaborative effort in equipping young people to live out their God-given identity and purpose, and think about what youth work should look like in the coming months and years.

Youth for Christ North East

Trustees' Annual Report *(continued)*

Year ended 31 July 2025

Financial review

We have continued to stream line our finances and have seen significant improvement in this area. With schools engagement, a new Church project, and the continued support from many partners with regular donations and Church donors, we have had managed through the year. A matched funding campaign with The Vardy Foundation raised £30,000 in gifts or annual pledges. We are working and monitoring our new budgeting system to help with cash flow moving forward.

Plans for future periods

The organisation continues to go through significant change with a new team now in place, each of whom are going in confidence in their roles and desire to work together and learn more about engaging meaningfully with young people in the region.

The trustees' annual report was approved on 21 May 2026 and signed on behalf of the board of trustees by:



Rev. N Weaver
Trustee

Youth for Christ North East

Independent Examiner's Report to the Trustees of Youth for Christ North East

Year ended 31 July 2025

I report to the trustees on my examination of the financial statements of Youth for Christ North East ('the charity') for the year ended 31 July 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Peter Alexander Bsc
Independent Examiner

West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

21 May 2026

Youth for Christ North East

Statement of Financial Activities

Year ended 31 July 2025

		Unrestricted funds £	2025 Restricted funds £	Total funds £	2024 Total funds £
Income and endowments	Note				
Donations and legacies	4	32,084	–	32,084	50,236
Other trading activities	5	6,472	5,292	11,764	35,214
Total income		<u>38,556</u>	<u>5,292</u>	<u>43,848</u>	<u>85,450</u>
Expenditure					
Expenditure on charitable activities	6,7	41,163	–	41,163	77,325
Total expenditure		<u>41,163</u>	<u>–</u>	<u>41,163</u>	<u>77,325</u>
Net income		<u>(2,607)</u>	<u>5,292</u>	<u>2,685</u>	<u>8,125</u>
Transfers between funds		5,292	(5,292)	–	–
Net movement in funds		<u>2,685</u>	<u>–</u>	<u>2,685</u>	<u>8,125</u>
Reconciliation of funds					
Total funds brought forward		(26,143)	–	(26,143)	(34,268)
Total funds carried forward		<u>(23,458)</u>	<u>–</u>	<u>(23,458)</u>	<u>(26,143)</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 8 to 15 form part of these financial statements.

Youth for Christ North East

Statement of Financial Position

31 July 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible fixed assets	13	–	103
Current assets			
Debtors	14	–	310
Cash at bank and in hand		1,665	15,548
		<u>1,665</u>	<u>15,858</u>
Creditors: amounts falling due within one year	15	<u>6,013</u>	<u>19,169</u>
Net current liabilities		<u>4,348</u>	<u>3,311</u>
Total assets less current liabilities		<u>(4,348)</u>	<u>(3,208)</u>
Creditors: amounts falling due after more than one year	16	<u>19,110</u>	<u>22,935</u>
Net liabilities		<u>(23,458)</u>	<u>(26,143)</u>
Funds of the charity			
Unrestricted funds		<u>(23,458)</u>	<u>(26,143)</u>
Total charity funds	18	<u>(23,458)</u>	<u>(26,143)</u>

These financial statements were approved by the board of trustees and authorised for issue on 21 May 2026, and are signed on behalf of the board by:



Rev. N Weaver
Trustee

The notes on pages 8 to 15 form part of these financial statements.

Youth for Christ North East

Notes to the Financial Statements

Year ended 31 July 2025

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is West 2, Asama Cout, Newcastle Business Park, Newcastle upon Tyne, NE4 7YD.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Youth for Christ North East

Notes to the Financial Statements *(continued)*

Year ended 31 July 2025

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Youth for Christ North East

Notes to the Financial Statements *(continued)*

Year ended 31 July 2025

3. Accounting policies *(continued)*

Tangible assets *(continued)*

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Equipment - 25% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Youth for Christ North East

Notes to the Financial Statements *(continued)*

Year ended 31 July 2025

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

4. Donations and legacies

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Donations				
Donations	25,981	25,981	40,652	40,652
Grants				
Grants receivable	6,103	6,103	9,584	9,584
	<u>32,084</u>	<u>32,084</u>	<u>50,236</u>	<u>50,236</u>

Youth for Christ North East

Notes to the Financial Statements *(continued)*

Year ended 31 July 2025

5. Other trading activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Fundraising events	<u>6,472</u>	<u>5,292</u>	<u>11,764</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Fundraising events	<u>25,630</u>	<u>9,584</u>	<u>35,214</u>

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Activity type 1	4,844	4,844	4,125	4,125
Support costs	36,319	36,319	73,200	73,200
	<u>41,163</u>	<u>41,163</u>	<u>77,325</u>	<u>77,325</u>

7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2025 £	Total fund 2024 £
Activity type 1	4,844	35,082	39,926	76,365
Governance costs	–	1,237	1,237	960
	<u>4,844</u>	<u>36,319</u>	<u>41,163</u>	<u>77,325</u>

8. Analysis of support costs

	Analysis of support costs activity 1 £	Total 2025 £	Total 2024 £
Staff costs	8,635	8,635	45,139
General office	25,928	25,928	26,490
Finance costs	519	519	611
Governance costs	1,237	1,237	960
	<u>36,319</u>	<u>36,319</u>	<u>73,200</u>

9. Net income

Net income is stated after charging/(crediting):

	2025 £	2024 £
Depreciation of tangible fixed assets	<u>103</u>	<u>105</u>

Youth for Christ North East

Notes to the Financial Statements *(continued)*

Year ended 31 July 2025

10. Independent examination fees

	2025	2024
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>1,237</u>	<u>960</u>

11. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	13,152	38,953
Social security costs	(4,692)	4,870
Employer contributions to pension plans	175	1,316
	<u>8,635</u>	<u>45,139</u>

The average head count of employees during the year was 4 (2024: 4).

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

12. Trustee remuneration and expenses

No trustee received any remuneration or re-imbursement of expenses

13. Tangible fixed assets

	Equipment
	£
Cost	
At 1 August 2024 and 31 July 2025	<u>15,333</u>
Depreciation	
At 1 August 2024	15,230
Charge for the year	103
At 31 July 2025	<u>15,333</u>
Carrying amount	
At 31 July 2025	<u>–</u>
At 31 July 2024	<u>103</u>

14. Debtors

	2025	2024
	£	£
Trade debtors	<u>–</u>	<u>310</u>

Youth for Christ North East

Notes to the Financial Statements *(continued)*

Year ended 31 July 2025

15. Creditors: amounts falling due within one year

	2025	2024
	£	£
Payments received on account	–	5,292
Accruals and deferred income	800	800
Social security and other taxes	5,163	10,905
Other creditors	50	2,172
	<u>6,013</u>	<u>19,169</u>

16. Creditors: amounts falling due after more than one year

	2025	2024
	£	£
Bank loans and overdrafts	19,110	22,935

17. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £175 (2024: £1,316).

18. Analysis of charitable funds

Unrestricted funds

	At 1 August 202	Income	Expenditure	Transfers	At 31 July 2025
	£	£	£	£	£
General funds	(26,143)	<u>38,556</u>	<u>(41,163)</u>	<u>5,292</u>	<u>(23,458)</u>

	At 1 August 202	Income	Expenditure	Transfers	At 31 July 2024
	£	£	£	£	£
General funds	(34,268)	<u>75,866</u>	<u>(77,325)</u>	<u>9,584</u>	<u>(26,143)</u>

Youth for Christ North East

Notes to the Financial Statements *(continued)*

Year ended 31 July 2025

18. Analysis of charitable funds *(continued)*

Restricted funds

	At 1 August 2024	Income	Expenditure	Transfers	At 31 July 2025
	£	£	£	£	£
Street Games	—	5,292	—	(5,292)	—
	<u>—</u>	<u>5,292</u>	<u>—</u>	<u>(5,292)</u>	<u>—</u>

	At 1 August 2023	Income	Expenditure	Transfers	At 31 July 2024
	£	£	£	£	£
Street Games	—	9,584	—	(9,584)	—
	<u>—</u>	<u>9,584</u>	<u>—</u>	<u>(9,584)</u>	<u>—</u>

19. Analysis of net assets between funds

	Unrestricted Funds £	Total Funds 2025 £
Tangible fixed assets	—	—
Current assets	1,665	1,665
Creditors less than 1 year	(6,013)	(6,013)
Creditors greater than 1 year	(19,110)	(19,110)
Net liabilities	<u>(23,458)</u>	<u>(23,458)</u>

	Unrestricted Funds £	Total Funds 2024 £
Tangible fixed assets	103	103
Current assets	15,858	15,858
Creditors less than 1 year	(19,169)	(19,169)
Creditors greater than 1 year	(22,935)	(22,935)
Net liabilities	<u>(26,143)</u>	<u>(26,143)</u>

YOUTH FOR CHRIST NORTH EAST

England & Wales - Charity number 504262

Accounts

YOUTH FOR CHRIST NORTH EAST
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2023
CHARITY NUMBER 504262

YOUTH FOR CHRIST NORTH EAST

Contents

	Page
Reference and administrative details	1
Trustees' report	2 - 4
Independent examiner's report	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8 - 11

YOUTH FOR CHRIST NORTH EAST

Reference and administrative details Year ended 31 July 2023

Charity number

504262

Trustees

Pastor Julian Clarke

Aileen Innes

Resigned 1 September 2022

Pastor Michael Duff

Joel Barwick

Appointed 18 May 2023

Stephen Riley

Appointed 1 September 2022

Registered office and operational address

West 2

Asama Court

Newcastle Business Park

Newcastle upon Tyne

NE4 7YD

Independent examiner

Peter Alexander BSc

Stephenson Coates Audit Limited

West 2, Asama Court

Newcastle Business Park

Newcastle upon Tyne, NE4 7YD

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT FOR THE YEAR ENDED 31 JULY 2023

The Executive Committee present their report along with the financial statements of the charity for the year ended 31 July 2023. The financial statements have been prepared in accordance with the accounting policies set out on page 8 and comply with the charity's constitution and applicable law.

Structure

Youth for Christ North East (YFCNE) is a registered charity (no. 504262) registered on 1 June 1967 and governed by a constitution dated 12 November 2002. The address of the principal office is Youth for Christ North East, West 2 Asama Court, Newcastle Business Park, Newcastle upon Tyne, NE7 YD. The names and addresses of the charity's bankers and auditors are stated on page 1. YFCNE is an affiliate member of British Youth for Christ (BYFC) and must comply with the chartering regulations adopted by BYFC.

Governance and management

The Executive Committee during the year comprised, Pastor Michael Duff, Joel Barwick, Stephen Riley and Pastor Julian Clark.

New Members of the Committee are appointed by unanimous agreement of the current members. Line Managers meet monthly with the Director and the Executive Committee meets bimonthly with the management to review policy, review performance against current goals and consider future plans. Management regarding current projects and activities makes day to day decisions but more strategic decisions relating to new projects and areas of major expenditure are taken to the Executive Committee.

As we move into the next financial year we will see Stephen Riley resign from the board.

The Trustees in carrying out their respective duties have at all times paid due regard to the Charity Commission guidance on Public Benefit Requirement as laid down out in section 4 of the Charities Act 2006.

Staffing

At the end of the year (31 July 2023)

Centre director (p/t)	Mr Julian Clark
Office manager (p/t)	Mrs Rachael Taylor
Youth leader (p/t)	Mr Jaddai Kambeya
Youth leader (p/t)	Ms Thea Cook
Volunteer (p/t)	Mr Joshua Kevin-Israel

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31 JULY 2023

Aims and objectives

Related Parties

YFCNE exists as part of British Youth for Christ (BYFC) however is totally independent with its own identity and separate strategy and stands financially detached from BYFC and is a registered charity in its own right.

Charitable Aims: Our Mission Statement is

"Taking the Good News relevantly to every young person in the North East of England"

We do this by creating and taking opportunities in the local area to embody the gospel of Jesus Christ, with and on behalf of the local church of our region, in ways that speak to and effectively engage local young people of this generation within the 8-25 age group (with a core focus on ages 11-18). By North East we include County Durham, Wearside and Teesside, but prioritise the area immediately around Tyneside and Northumberland.

To enable us to embrace our mission, the key strategic aims and objectives for the year were as follows:

Growing Leaders
Resourcing Churches
Equipping Schools
Gathering Together

We will continue to embrace these priorities in seeking to be effective in taking good news relevantly to young people whilst also beginning to review what we do and where God is taking us through the lens of Youth for Christ's 4 D's of evangelism: Demonstration, Declaration, Decision, Disciple.

Growing leaders

One of our key objectives is to foster Christian leadership potential within young people from across the region. We continue to develop new initiatives, as well as running our existing programmes to help achieve these goals.

We are currently working with Churches to help them provide strong mentoring and development to inspire the young people they work with to grow in their leadership gifting and potential. We provide training and advice to Church leaders, as well as direct mentoring for Youth workers in how to develop leadership in young people. We are doing this directly through our monthly Youth Leadership Training nights and have engaged over 30 youth workers from 10 different churches.

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31 JULY 2023

Resourcing Churches

We have worked with a number of key ministry partners to help Churches reach and impact their local communities. Once again, we secured funding through Street Games to provide holiday activities to young people across the summer holidays as part of the 'fit and fed' initiative. Sessions involve a variety of activities, helping the young people grow in confidence, and explore new interests. It is a funded provision designed to help families from communities with healthy food and activities. We have worked with young people across the city to deliver this provision.

Working with local Churches across Tyneside and Northumberland we have partnered in providing both sports and activity based groups to engage with young people from local communities.

Our team continue to speak in Church and youth group settings across the region, in multiple Churches from a plethora of different denominations.

Equipping Schools

Over the past 12 months we have been active in 3 schools running our mentoring projects. We have two main schools programmes that we run which are the Xcel Course and Rock Solid.

Xcel is a mentoring course for a hand picked group of students, looking at excelling in character, emotions and lifestyle. We currently run Xcel in 3 schools across the region.

We run eight sessions per week across three schools engaging with approximately 50 students each week.

Gathering Together

To the year ending 31st July 2023, we didn't run any of our Gathering events but will be relaunching these later in 2023. This was a strategic move, creating margin to focus on the restructure of the team and the future of the organisation.


Finance

We have continued to stream line our finances and have seen significant improvement in this area. With schools engagement, a new Church project, and the continued support from many partners with regular donations and Church donors, we have had managed through the year. We are working and monitoring our new budgeting system to help with cash flow moving forward.

General

The organisation has gone through significant change during the past 12 months, with a new Director in place, a full workplace consultation and review of the staffing and project structure. From

SIGNED



Chair of Trustees

DATE

14 August 2024

Independent Examiner's Report to the Trustees of Youth for Christ North East

I report to the Trustees on my examination of the financial statements of the Youth for Christ North East for the year ended 31 July 2023, which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011('the Act'). You consider that the audit requirements of section 144 of the 2011 Act do not apply and that an independent examination is required.


Having satisfied myself that the financial statements are not required to be audited, I report in respect of my examination of the financial statements carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the financial statements do not accord with those records; or
- (3) the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Peter Alexander BSc
Stephenson Coates Audit Limited
Chartered Accountants
West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

Date 14 August 2024

YOUTH FOR CHRIST NORTH EAST

Statement of financial activities (Incorporating Income and Expenditure Account) Year ended 31 July 2023

	Note	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Analysis of Income					
Donations and legacies		40,977	-	40,977	68,071
Charitable activities		35,750	-	35,750	29,227
Total income		<u>76,727</u>	<u>-</u>	<u>76,727</u>	<u>97,298</u>
Analysis of expenditure					
Charitable activities		5,674	1,165	6,839	13,480
Independent examiner's fee		900	-	900	900
Loan interest		-	-	-	406
Office costs		31,439	-	31,439	14,458
Support staff costs	2	46,136	-	46,136	85,397
Total expenditure		<u>84,149</u>	<u>1,165</u>	<u>85,314</u>	<u>114,641</u>
Net income/(expenditure)		(7,422)	(1,165)	(8,587)	(17,343)
Transfers between funds		5,652	(5,652)	-	-
Total funds brought forward		(32,498)	6,817	(25,681)	(8,338)
Total funds carried forward		<u>(34,268)</u>	<u>-</u>	<u>(34,268)</u>	<u>(25,681)</u>

YOUTH FOR CHRIST NORTH EAST

Balance sheet As at 31 July 2023

	Note	31 July 2023		31 July 2022	
		£	£	£	£
Fixed Assets					
Tangible assets	3		208		313
Current Assets					
Debtors	4		-		989
Cash at bank & in hand		<u>11,185</u>		<u>6,123</u>	
		<u>11,185</u>		<u>7,112</u>	
Creditors: due within one year	5	<u>19,857</u>		<u>7,302</u>	
Net current assets			(8,672)		(190)
Creditors: due after one year	6		(25,804)		(25,804)
Net Assets			<u>(34,268)</u>		<u>(25,681)</u>
Funds					
Unrestricted			(34,268)		(32,498)
Restricted			-		6,817
			<u>(34,268)</u>		<u>(25,681)</u>

These accounts were approved by the trustees on 14 August 2024 and were signed on their behalf by:

Signed:



Chair of Trustees

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements for the year ended 31 July 2023

1 Accounting policies

Basis of preparation

The financial statements are prepared under the historical cost convention.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Going concern

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern for the foreseeable future. Trustees have subsequently reduced support costs whilst maintaining income levels to rectify the deficiency in funds. Accordingly, the financial statements are prepared on the going concern basis.

Income

Donations are generally accounted for when received by the Trust, including provision for any gift aid recoverable. Income from functions and projects is recognised as earned. Investment income is recognised on a receivable basis.

Voluntary assistance

Time is expended on the Charity's activities and governance which is donated free of charge. It is impractical to quantify the value of the time given, and accordingly it is neither recorded as donated income nor as an expense in the financial statements.

Taxation

As a registered Charity, the Trust is generally exempt from income tax and capital gains tax, but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Restricted income

Donations and legacies for specific purposes are credited to restricted funds and expenditure for these purposes is charged to the funds.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2023

1 Accounting policies (continued)

Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation for motor vehicles is provided at 20% on a straight line basis. All other depreciation is provided at 25% on a straight line basis in order to write off the cost less estimated residual value of each asset over its estimated useful life.

2 Staff costs and Trustees remuneration

	2023 £	2022 £
Salaries	44,428	78,988
Employers national insurance	-	5,219
Employers pension contributions	1,707	1,190
	<u>46,135</u>	<u>85,397</u>

No employee received remuneration in excess of £60,000.

No trustee received any remuneration or re-imbusement of expenses.

3 Tangible fixed assets

	Computer equipment	Motor vehicles	Resource equipment	Office furniture & equipment	Total
Cost					
At 1 August 2022	4,668	-	5,182	5,464	15,314
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At 31 July 2023	<u>4,668</u>	<u>-</u>	<u>5,182</u>	<u>5,464</u>	<u>15,314</u>
Depreciation					
At 1 August 2022	4,668	-	5,182	5,151	15,001
Charge for year	-	-	-	105	105
Disposals	-	-	-	-	-
At 31 July 2023	<u>4,668</u>	<u>-</u>	<u>5,182</u>	<u>5,256</u>	<u>15,106</u>
Net Book Value					
At 31 July 2023	<u>-</u>	<u>-</u>	<u>-</u>	<u>208</u>	<u>208</u>
At 31 July 2022	<u>-</u>	<u>-</u>	<u>-</u>	<u>313</u>	<u>313</u>

Fixed assets are held for charitable purposes.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2023

4 Debtors

	2023 £	2022 £
Trade debtors	-	989
	<u>-</u>	<u>989</u>

5 Creditors: Amounts falling due within one year

	2023 £	2022 £
Deferred income	9,584	-
Creditors	80	774
Social security and taxation	8,189	5,611
Accruals	800	800
Other creditors	1,204	117
	<u>19,857</u>	<u>7,302</u>

6 Creditors: Amounts falling due after one year

	2023 £	2022 £
Bank loans	<u>25,804</u>	<u>25,804</u>

Loans are repayable within 10 years.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2023

7 Statement of funds

Restricted funds

	Balance at 31 July 2022	Income	Expended	Balance at 31 July 2023
Street Games	6,817	-	(6,817)	-
	<u>6,817</u>	<u>-</u>	<u>(6,817)</u>	<u>-</u>
	Balance at 31 July 2021	Income	Expended	Balance at 31 July 2022
Street Games	-	10,476	(3,659)	6,817
	<u>-</u>	<u>10,476</u>	<u>(3,659)</u>	<u>6,817</u>

YOUTH FOR CHRIST NORTH EAST

England & Wales - Charity number 504262

Accounts

YOUTH FOR CHRIST NORTH EAST
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2022
CHARITY NUMBER 504262

YOUTH FOR CHRIST NORTH EAST

Contents

	Page
Reference and administrative details	1
Trustees' report	2 - 5
Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 - 12

YOUTH FOR CHRIST NORTH EAST

Reference and administrative details Year ended 31 July 2022

Charity number

504262

Trustees

Pastor Julian Clarke

Aileen Innes

Resigned 1 September 2022

Pastor Michael Duff

Joel Barwick

Appointed 18 May 2023

Stephen Riley

Appointed 1 September 2022

Registered office and operational address

Panther House

Asama Court

Newcastle Business Park

Newcastle upon Tyne

NE4 7YD

Independent examiner

John Oswald BA FCA

Stephenson Coates Audit Limited

West 2, Asama Court

Newcastle Business Park

Newcastle upon Tyne, NE4 7YD

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT FOR THE YEAR ENDED 31 JULY 2022

The Executive Committee present their report along with the financial statements of the charity for the year ended 31 July 2022. The financial statements have been prepared in accordance with the accounting policies set out on page 9 and comply with the charity's constitution and applicable law.

Structure

Youth for Christ North East (YFCNE) is a registered charity (no. 504262) registered on 1 June 1967 and governed by a constitution dated 12 November 2002. The address of the principal office is Youth for Christ North East, Panther House, Asama Court, Newcastle Business Park, Newcastle upon Tyne, NE4 7YD. The names and addresses of the charity's bankers and auditors are stated on page 1. YFCNE is an affiliate member of British Youth for Christ (BYFC) and must comply with the chartering regulations adopted by BYFC.

Governance and management

The Executive Committee during the year comprised, Pastor Michael Duff, Mrs Aileen Innes and Pastor Julian Clark.

New Members of the Committee are appointed by unanimous agreement of the current members. Line Managers meet monthly with the Director and the Executive Committee meets bimonthly with the management to review policy, review performance against current goals and consider future plans. Management regarding current projects and activities makes day to day decisions but more strategic decisions relating to new projects and areas of major expenditure are taken to the Executive Committee.

As we move into the next financial year we will see Mrs Aileen Innes resign from the board and Mr Steven Riley return.

The Trustees in carrying out their respective duties have at all times paid due regard to the Charity Commission guidance on Public Benefit Requirement as laid down out in section 4 of the Charities Act 2006.

Staffing

At the end of the year (31 July 2022)

Centre director (f/t)	Mr Jamie Daniels
Office manager (p/t)	Miss Rebecca Mayo
Finance & administration (p/t)	Miss Nikola Smith
Youth leader (p/t)	Mr Jaddai Kambeya
Youth leader (p/t)	Mr Shannon Sibbald
Volunteer (p/t)	Mr Brandon Thompson
Volunteer (p/t)	Mr Callum Daly

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31 JULY 2022

Aims and objectives

Related Parties

YFCNE exists as part of British Youth for Christ (BYFC) however is totally independent with its own identity and separate strategy and stands financially detached from BYFC and is a registered charity in its own right.

Charitable Aims: Our Mission Statement is

"Taking the Good News relevantly to every young person in the North East of England"

We do this by creating and taking opportunities in the local area to embody the gospel of Jesus Christ, with and on behalf of the local church of our region, in ways that speak to and effectively engage local young people of this generation within the 8-25 age group (with a core focus on ages 11-18). By North East we include County Durham, Wearside and Teesside, but prioritise the area immediately around Tyneside and Northumberland.

To enable us to embrace our mission, the key strategic aims and objectives for the year were as follows:

Growing Leaders
Resourcing Churches
Equipping Schools
Gathering Together

We will continue to embrace these priorities in seeking to be effective in taking good news relevantly to young people whilst also beginning to review what we do and where God is taking us through the lens of Youth for Christ's 4 D's of evangelism: Demonstration, Declaration, Decision, Disciple.

Growing leaders

One of our key objectives is to foster Christian leadership potential within young people from across the region. We continue to develop new initiatives, as well as running our existing programmes to help achieve these goals.

We run an internship programme, 'The Big Year Out', designed to provide an opportunity for young people to spend a year (after their A-Levels) working with us to gain valuable experience in both evangelism and outreach, as well as mentoring and development. The Big Year Out gives us the ability to provide focused development with key volunteers and interns with a view to seeing them grow in their gifting. Brandon and Calum volunteered in our 'Big Year Out Programme'.

We are currently working with Churches to help them provide strong mentoring and development to inspire the young people they work with to grow in their leadership gifting and potential. We provide training and advice to Church leaders, as well as direct mentoring for Youth workers in how to develop leadership in young people. We are doing this directly and also in partnership with The 19 Project, a local leadership development programme ran by one of our Trustees.

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31 JULY 2022

Our staff team continue to meet regularly with a handful of young people to help encourage them in their growth. This has been highly effective, due to the relational methodology and one on one time.

Resourcing Churches

We have worked with a number of key ministry partners to help Churches reach and impact their local communities. We secured funding through Street Games to provide holiday activities to young people across the summer holidays as part of the 'fit and fed' initiative. Sessions involve using sport to help unpack Faith and Christian moral ethics to young people while helping families from communities with healthy food and activities. We have worked with approximately 100 young people across the city to deliver this provision.

Working with local Churches across Tyneside and Northumberland we have partnered in providing both sports and activity based groups to engage with young people from local communities.

Our team continue to speak in Church and youth group settings across the region, in multiple Churches from a plethora of different denominations.

Equipping Schools

Over the past 12 months we have seen our schools based projects increased from two (2) to three (3) schools. We have two main schools programmes that we run which are the Xcel Course and Rock Solid.

Xcel is a mentoring course for a hand picked group of students, looking at excelling in character, emotions and lifestyle. We currently run Xcel in 3 schools across the region.

We run ten sessions per week across three schools.

Gathering Together

We had four gatherings throughout the year. At which we gathered about 600 young people over those events from a broad range of denominations and churches.

Our main aim is "seeing young people's lives changed by Jesus" and this flows through all of the work that we do. We are seeing young people engaging with the Christian message, responding to the Gospel and growing in faith and this is happening in all our objectives.

If you'd like further information of all the work we do please go to www.northeastyfc.co.uk.

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31 JULY 2022

Finance

We have continued to stream line our finances and have seen significant improvement in this area. With an increase in our schools engagement, coupled with our regular supporters and Church donors we have had managed through the year. We are currently building a new forward budgeting system to help with our cash flow moving forward.

General

Jamie Daniels, Director of NEYFC resigned on 30 June 2022. The trustees have appointed Julian Clark as stand in Director in the interim until they decide on what to do next.

SIGNED

POSITION Chair of Trustees

DATE 14 September 2023

Independent Examiner's Report to the Trustees of Youth for Christ North East

I report to the Trustees on my examination of the financial statements of the Youth for Christ North East for the year ended 31 July 2022, which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011('the Act'). You consider that the audit requirements of section 144 of the 2011 Act do not apply and that an independent examination is required.

Having satisfied myself that the financial statements are not required to be audited, I report in respect of my examination of the financial statements carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.


Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the financial statements do not accord with those records; or
- (3) the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Oswald BA FCA
Stephenson Coates Audit Limited
Chartered Accountants
West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

Date 14 September 2023

YOUTH FOR CHRIST NORTH EAST

Statement of financial activities
(Incorporating Income and Expenditure Account)
Year ended 31 July 2022

	Note	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Analysis of Income					
Donations and legacies		57,595	10,476	68,071	54,900
Charitable activities		29,227	-	29,227	25,097
Other trading activities		-	-	-	-
Income from investments		-	-	-	-
Total income		86,822	10,476	97,298	79,997
Analysis of expenditure					
Raising funds		-	-	-	-
Charitable activities		13,480	-	13,480	18,208
Independent examiner's fee		900	-	900	900
Loan interest		406	-	406	-
Office costs		14,458	-	14,458	5,716
Support staff costs	2	85,397	-	85,397	72,918
Total expenditure		114,641	-	114,641	97,742
Net income/(expenditure)		(27,819)	10,476	(17,343)	(17,745)
Transfers between funds		3,659	(3,659)	-	-
Total funds brought forward		(8,338)	-	(8,338)	9,407
Total funds carried forward		(32,498)	6,817	(25,681)	(8,338)

YOUTH FOR CHRIST NORTH EAST

Balance sheet As at 31 July 2022

	Note	31 July 2022		31 July 2021	
		£	£	£	£
Fixed Assets					
Tangible assets	3		313		1,166
Current Assets					
Debtors	4	989		-	
Cash at bank & in hand		6,123		19,358	
		<u>7,112</u>		<u>19,358</u>	
Creditors: due within one year	5	<u>7,302</u>		<u>3,298</u>	
Net current assets			(190)		16,060
Creditors: due after one year	6		(25,804)		(25,564)
Net Assets			<u>(25,681)</u>		<u>(8,338)</u>
Funds					
Unrestricted			(32,498)		(8,338)
Restricted			6,817		-
			<u>(25,681)</u>		<u>(8,338)</u>

These accounts were approved by the trustees on 14 September 2023 and were signed on their behalf by:

.....
Chair

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements for the year ended 31 July 2022

1 Accounting policies

Basis of preparation

The financial statements are prepared under the historical cost convention.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Going concern

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern for the foreseeable future. Trustees have subsequently reduced support costs whilst maintaining income levels to rectify the deficiency in funds. Accordingly, the financial statements are prepared on the going concern basis.

Income

Donations are generally accounted for when received by the Trust, including provision for any gift aid recoverable. Income from functions and projects is recognised as earned. Investment income is recognised on a receivable basis.

Voluntary assistance

Time is expended on the Charity's activities and governance which is donated free of charge. It is impractical to quantify the value of the time given, and accordingly it is neither recorded as donated income nor as an expense in the financial statements.

Taxation

As a registered Charity, the Trust is generally exempt from income tax and capital gains tax, but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Restricted income

Donations and legacies for specific purposes are credited to restricted funds and expenditure for these purposes is charged to the funds.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2022

1 Accounting policies (continued)

Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation for motor vehicles is provided at 20% on a straight line basis. All other depreciation is provided at 25% on a straight line basis in order to write off the cost less estimated residual value of each asset over its estimated useful life.

2 Staff costs and Trustees remuneration

	2022	2021
	£	£
Salaries	78,988	67,536
Employers national insurance	5,219	4,171
Employers pension contributions	1,190	1,211
	<u>85,397</u>	<u>72,918</u>

No employee received remuneration in excess of £60,000.

No trustee received any remuneration or re-imbursment of expenses.

3 Tangible fixed assets

	Computer equipment	Motor vehicles	Resource equipment	Office furniture & equipment	Total
Cost					
At 1 August 2021	4,668	-	5,182	5,044	14,894
Additions	-	-	-	420	420
Disposals	-	-	-	-	-
At 31 July 2022	<u>4,668</u>	<u>-</u>	<u>5,182</u>	<u>5,464</u>	<u>15,314</u>
Depreciation					
At 1 August 2021	3,519	-	5,182	5,027	13,728
Charge for year	1,149	-	-	124	1,273
Disposals	-	-	-	-	-
At 31 July 2022	<u>4,668</u>	<u>-</u>	<u>5,182</u>	<u>5,151</u>	<u>15,001</u>
Net Book Value					
At 31 July 2022	<u>-</u>	<u>-</u>	<u>-</u>	<u>313</u>	<u>313</u>
At 31 July 2021	<u>1,149</u>	<u>-</u>	<u>-</u>	<u>17</u>	<u>1,166</u>

Fixed assets are held for charitable purposes.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2022

4 Debtors

	2022	2021
	£	£
Trade debtors	989	-
Prepayments	-	-
	<u>989</u>	<u>-</u>

5 Creditors: Amounts falling due within one year

	2022	2021
	£	£
Bank loans	-	436
Creditors	774	-
Social security and taxation	5,611	751
Accruals	800	1,800
Other creditors	117	311
	<u>7,302</u>	<u>3,298</u>

6 Creditors: Amounts falling due after one year

	2022	2021
	£	£
Bank loans	<u>25,804</u>	<u>25,564</u>

Loans are repayable within 10 years.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued)
for the year ended 31 July 2022

7 Statement of funds

Restricted funds

	Balance at 31 July 2021	Income	Expended	Balance at 31 July 2022
Street Games	-	10,476	(3,659)	6,817
	<u>-</u>	<u>10,476</u>	<u>(3,659)</u>	<u>6,817</u>
	Balance at 31 July 2020	Income	Expended	Balance at 31 July 2021
Heatwave	-	20,596	(20,596)	-
	<u>-</u>	<u>20,596</u>	<u>(20,596)</u>	<u>-</u>

Authorisation Sheet



Signed by:

Company:

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YOUTH FOR CHRIST NORTH EAST

England & Wales - Charity number 504262

Accounts

YOUTH FOR CHRIST NORTH EAST
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2021
CHARITY NUMBER 504262

YOUTH FOR CHRIST NORTH EAST

Contents

	Page
Reference and administrative details	1
Trustees' report	2 - 5
Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 - 12

YOUTH FOR CHRIST NORTH EAST

Reference and administrative details Year ended 31 July 2021

Charity number

504262

Trustees

Pastor Julian Clarke
Aileen Innes
Pastor Michael Duff

Registered office and operational address

Panther House
Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

Independent examiner

John Oswald BA FCA
Stephenson Coates Audit Limited
West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne, NE4 7YD

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT FOR THE YEAR ENDED 31 JULY 2021

The Executive Committee present their report along with the financial statements of the charity for the year ended 31 July 2021. The financial statements have been prepared in accordance with the accounting policies set out on page 9 and comply with the charity's constitution and applicable law.

Structure

Youth for Christ North East (YFCNE) is a registered charity (no. 504262) registered on 1 June 1967 and governed by a constitution dated 12 November 2002. The address of the principal office is Youth for Christ North East, Panther House, Asama Court, Newcastle Business Park, Newcastle upon Tyne, NE4 7YD. The names and addresses of the charity's bankers and auditors are stated on page 1. YFCNE is an affiliate member of British Youth for Christ (BYFC) and must comply with the chartering regulations adopted by BYFC.

Governance and management

The Executive Committee during the year comprised, Rev James Harvey, Mr Stephen Riley, Pastor Michael Duff, Mrs Aileen Innes and Pastor Julian Clark.

New Members of the Committee are appointed by unanimous agreement of the current members. Line Managers meet monthly with the Director and the Executive Committee meets bimonthly with the management to review policy, review performance against current goals and consider future plans. Management regarding current projects and activities makes day to day decisions but more strategic decisions relating to new projects and areas of major expenditure are taken to the Executive Committee.

As we move into the next financial year we will see Mr Stephen Riley and Reverend James Harvey resign from the board.

The Trustees in carrying out their respective duties have at all times paid due regard to the Charity Commission guidance on Public Benefit Requirement as laid down out in section 4 of the Charities Act 2006.

Staffing

At the end of the year (31 July 2021)

Centre director (f/t)	Mr Jamie Daniels
Office manager (p/t)	Miss Rebecca Mayo
Finance & administration (p/t)	Miss Nikola Smith
Youth leader (p/t)	Mr Jaddai Kambeya
Youth leader (p/t)	Mr Shannon Sibbald
Volunteer (p/t)	Miss Jessica Demain
Volunteer (p/t)	Miss Abigail Grogan

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31 JULY 2021

Aims and objectives

Related Parties

YFCNE exists as part of British Youth for Christ (BYFC) however is totally independent with its own identity and separate strategy and stands financially detached from BYFC and is a registered charity in its own right.

Charitable Aims: Our Mission Statement is

"Taking the Good News relevantly to every young person in the North East of England"

We do this by creating and taking opportunities in the local area to embody the gospel of Jesus Christ, with and on behalf of the local church of our region, in ways that speak to and effectively engage local young people of this generation within the 8-25 age group (with a core focus on ages 11-18). By North East we include County Durham, Wearside and Teesside, but prioritise the area immediately around Tyneside and Northumberland.

To enable us to embrace our mission, the key strategic aims and objectives for the year were as follows:

Growing Leaders
Resourcing
Churches Equipping
Schools Gathering
Together

We will continue to embrace these priorities in seeking to be effective in taking good news relevantly to young people whilst also beginning to review what we do and where God is taking us through the lens of Youth for Christ's 4 D's of evangelism: Demonstration, Declaration, Decision, Disciple.

Growing leaders

One of our key objectives is to foster Christian leadership potential within young people from across the region. We continue to develop new initiatives, as well as running our existing programmes to help achieve these goals.

We run an internship programme, 'The Big Year Out', designed to provide an opportunity for young people to spend a year (after their A-Levels) working with us to gain valuable experience in both evangelism and outreach, as well as mentoring and development. The Big Year Out gives us the ability to provide focused development with key volunteers and interns with a view to seeing them grow in their gifting.

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31 JULY 2021

We are currently working with Churches to help them provide strong mentoring and development to inspire the young people they work with to grow in their leadership gifting and potential. We provide training and advice to Church leaders, as well as direct mentoring for Youth workers in how to develop leadership in young people. We are doing this directly and also in partnership with The 19 Project, a local leadership development programme ran by one of our Trustees.

Our staff team continue to meet regularly with a handful of young people to help encourage them in their growth. This has been highly effective, due to the relational methodology and one on one time.

Resourcing Churches

We have worked with a number of key ministry partners to help Churches reach and impact their local communities. We secured funding through Street Games to provide holiday activities to young people across the summer holidays as part of the 'fit and fed' initiative. Sessions involve using sport to help unpack Faith and Christian moral ethics to young people while helping families from communities with healthy food and activities. We have worked with approximately 100 young people across the city to deliver this provision.

Working with local Churches across Tyneside and Northumberland we have partnered in providing both sports and activity based groups to engage with young people from local communities.

Our team continue to speak in Church and youth group settings across the region, in multiple Churches from a plethora of different denominations.

Equipping Schools

Our schools work saw significant growth through the COVID 19 pandemic as we were able to assist Bede Academy (one of our regular school clients) to engage with the children of Key Workers and Vulnerable young people. This gave teachers the ability to work remotely with students and meant we increased our sessional support team to meet the demand. We were working with between 60 and 1200 young people every week.

Over the past 12 months we have seen our schools based projects increase. We have two main schools programmes that we run which are the Xcel Course and Rock Solid.

Xcel is a mentoring course for a hand picked group of students, looking at excelling in character, emotions and lifestyle. We currently run Xcel in 4 schools across the region and are running double the number of courses we run last year. Grace College in Gateshead now run 3 Xcel groups per week.

Rock Solid is our foundation of Faith Course. We run 5 courses every week during a lunchtime in 3 different schools regionally.

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31 JULY 2021

Gathering Together

We continue to run a regional youth event named ASK 7:7. ASK 7:7 provides a corporate worship environment for young people across the region that is an important part of cross denominational links between young people in the region. ASK 7:7 is 'seeker friendly' driving an environment for both Church young people and those who aren't connected to a place of worship. ASK 7:7 is attended by approximately 200-250 people. We have seen over 80 young people make decisions of faith at these events in the past year. ASK 7:7 gives us a great platform to help shape youth culture in the region and give young people a strong, Christ-centred, positive message for their lives. For more information on ASK 7:7 please have a look at www.ask77.co.uk for more information. ASK 7:7 runs at a loss of approximately £1,500 per event and grants and sponsorship have been important in making these events happen.

Due to COVID-19 constraints we have provided regular content through our social media channels of Facebook, Instagram, Twitter (and now TikTok) to engage with young people.

As in previous years, a number of the initiatives we are running overlap between our strategic priorities and this is very deliberate. Through 'Resourcing Churches' we want to be able to lead Churches in 'Equipping Schools', through 'Growing Leaders' we are seeing people 'Gathering Together' and this works across the board. Our main aim is "seeing young people's lives changed by Jesus" and this flows through all of the work that we do. We are seeing young people engaging with the Christian message, responding to the Gospel and growing in faith and this is happening in all of our 4 objectives. If you'd like further information of all the work we do please go to www.northeastyc.co.uk.

Finance

We have continued to stream line our finances and have seen significant improvement in this area. With an increase in our schools engagement (despite COVID 19), coupled with our regular supporters and Church donors we have had managed through the year. We are currently building a new forward budgeting system to help with our cash flow moving forward.

SIGNED



POSITION

Chair of Trustees

DATE

28 May 2022

Independent Examiner's Report to the Trustees of Youth for Christ North East

I report to the Trustees on my examination of the financial statements of the Youth for Christ North East for the year ended 31 July 2021, which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011('the Act'). You consider that the audit requirements of section 144 of the 2011 Act do not apply and that an independent examination is required.

Having satisfied myself that the financial statements are not required to be audited, I report in respect of my examination of the financial statements carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the financial statements do not accord with those records; or
- (3) the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Oswald BA FCA
Stephenson Coates Audit Limited
Chartered Accountants
West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

Date 28 May 2022

YOUTH FOR CHRIST NORTH EAST

Statement of financial activities (Incorporating Income and Expenditure Account) Year ended 31 July 2021

	Note	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Analysis of Income					
Donations and legacies		34,304	20,596	54,900	65,937
Charitable activities		25,097	-	25,097	25,054
Other trading activities		-	-	-	-
Income from investments		-	-	-	38
Total income		<u>59,401</u>	<u>20,596</u>	<u>79,997</u>	<u>91,029</u>
Analysis of expenditure					
Raising funds		-	-	-	-
Charitable activities		10,541	7,667	18,208	43,233
Independent examiner's fee		900	-	900	1,844
Office costs		5,716	-	5,716	7,692
Support staff costs		72,918	-	72,918	41,522
Total expenditure		<u>90,075</u>	<u>7,667</u>	<u>97,742</u>	<u>94,291</u>
Net income/(expenditure)		(30,674)	12,929	(17,745)	(3,262)
Transfers between funds		12,929	(12,929)	-	-
Total funds brought forward		9,407	-	9,407	12,669
Total funds carried forward		<u>(8,338)</u>	<u>-</u>	<u>(8,338)</u>	<u>9,407</u>

YOUTH FOR CHRIST NORTH EAST

Balance sheet As at 31 July 2021

	Note	31 July 2021		31 July 2020	
		£	£	£	£
Fixed Assets					
Tangible assets	3		1,166		3,546
Current Assets					
Debtors	4		-		1,776
Cash at bank & in hand			19,358		33,313
			<u>19,358</u>		<u>35,089</u>
Creditors: due within one year	5		<u>3,298</u>		<u>3,228</u>
Net current assets			16,060		31,861
Creditors: due after one year	6		(25,564)		(26,000)
Net Assets			<u>(8,338)</u>		<u>9,407</u>
Funds					
Unrestricted			(8,338)		9,407
Restricted			-		-
			<u>(8,338)</u>		<u>9,407</u>

These accounts were approved by the trustees on 28 May 2022 and were signed on their behalf by:

Chair



YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements for the year ended 31 July 2021

1 Accounting policies

Basis of preparation

The financial statements are prepared under the historical cost convention.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011

Going concern

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern for the foreseeable future. Accordingly, the financial statements are prepared on the going concern basis.

Income

Donations are generally accounted for when received by the Trust, including provision for any gift aid recoverable. Income from functions and projects is recognised as earned. Investment income is recognised on a receivable basis.

Voluntary assistance

Time is expended on the Charity's activities and governance which is donated free of charge. It is impractical to quantify the value of the time given, and accordingly it is neither recorded as donated income nor as an expense in the financial statements.

Taxation

As a registered Charity, the Trust is generally exempt from income tax and capital gains tax, but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Restricted income

Donations and legacies for specific purposes are credited to restricted funds and expenditure for these purposes is charged to the funds.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2021

1 Accounting policies (continued)

Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation for motor vehicles is provided at 20% on a straight line basis. All other depreciation is provided at 25% on a straight line basis in order to write off the cost less estimated residual value of each asset over its estimated useful life.

2 Staff costs and Trustees remuneration

	2021 £	2020 £
Salaries	67,534	67,494
Employers national insurance	4,171	2,923
Employers pension contributions	1,211	1,527
	<u>72,916</u>	<u>71,944</u>

No employee received remuneration in excess of £60,000.

No trustees received any remuneration or re-imbursedment of expenses

3 Tangible fixed assets

	Computer equipment	Motor vehicles	Resource equipment	Office furniture & equipment	Total
Cost					
At 1 August 2020	4,668	5,410	5,182	5,044	20,304
Additions	-	-	-	-	-
Disposals	-	(5,410)	-	-	(5,410)
At 31 July 2021	<u>4,668</u>	<u>-</u>	<u>5,182</u>	<u>5,044</u>	<u>14,894</u>
Depreciation					
At 1 August 2020	2,346	4,328	5,182	4,904	16,760
Charge for year	1,173	1,082	-	123	2,378
Disposals	-	(5,410)	-	-	(5,410)
At 31 July 2021	<u>3,519</u>	<u>-</u>	<u>5,182</u>	<u>5,027</u>	<u>13,728</u>
Net Book Value					
At 31 July 2021	<u>1,149</u>	<u>-</u>	<u>-</u>	<u>17</u>	<u>1,166</u>
At 31 July 2020	<u>2,322</u>	<u>1,082</u>	<u>-</u>	<u>140</u>	<u>3,544</u>

Fixed assets are held for charitable purposes.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2021

4 Debtors

	2021	2020
	£	£
Trade debtors	-	1,047
Prepayments	-	729
	<u>-</u>	<u>1,776</u>

5 Creditors: Amounts falling due within one year

	2021	2020
	£	£
Bank loans	436	-
Creditors	-	1,508
Social security and taxation	751	617
Accruals	1,800	900
Other creditors	311	203
	<u>3,298</u>	<u>3,228</u>

6 Creditors: Amounts falling due after one year

	2021	2020
	£	£
Bank loans	<u>25,564</u>	<u>26,000</u>

Loans are repayable within 10 years.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued)
for the year ended 31 July 2021

7 Statement of funds

Restricted funds

	Balance at 31 July 2020	Income	Expended	Balance at 31 July 2021
Heatwave	-	20,596	(20,596)	-
	<u>-</u>	<u>20,596</u>	<u>(20,596)</u>	<u>-</u>
	Balance at 31 July 2019	Income	Expended	Balance at 31 July 2020
Sports Ministry	2,892	-	(2,892)	-
Volunteer costs	1,055	-	(1,055)	-
New wine	137	-	(137)	-
Heatwave	92	3,980	(4,072)	-
All Churches grant	1	-	(1)	-
Ask	-	4,102	(4,102)	-
	<u>4,177</u>	<u>8,082</u>	<u>(12,259)</u>	<u>-</u>

YOUTH FOR CHRIST NORTH EAST

England & Wales - Charity number 504262

Accounts

YOUTH FOR CHRIST NORTH EAST
TRUSTEES REPORT AND FINACIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2020
CHARITY NUMBER 504262

YOUTH FOR CHRIST NORTH EAST

Contents

	Page
Reference and administrative details	1
Trustees' report	2 - 5
Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 - 12

YOUTH FOR CHRIST NORTH EAST

Reference and administrative details Year ended 31 July 2020

Charity number

504262

Trustees

Pastor Julian Clarke
Aileen Innes
Pastor Michael Duff

Registered office and operational address

The Allen
The Green
Wallsend
NE28 7NP

Independent examiner

John Oswald BA FCA
Stephenson Coates Audit Limited
West 2, Asama Court
Newcastle Business park
Newcastle upon Tyne, NE4 7YD

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES REPORT FOR THE YEAR ENDED 31 JULY 2020

The Executive Committee present their report along with the financial statements of the charity for the year ended 31 July 2020. The financial statements have been prepared in accordance with the accounting policies set out on page 9 and comply with the charity's constitution and applicable law.

Structure

Youth for Christ North East (YFCNE) is a registered charity (no. 504262) registered on 1 June 1967 and governed by a constitution dated 12 November 2002. The address of the principal office is Youth for Christ North East, The Allen, The Green, Wallsend, Newcastle upon Tyne, NE287NP. The names and addresses of the charity's bankers and auditors are stated on page 1. YFCNE is an affiliate member of British Youth for Christ (BYFC) and must comply with the chartering regulations adopted by BYFC.

Governance and management

The Executive Committee during the year comprised, Rev James Harvey, Mr Stephen Riley, Pastor Michael Duff, Mrs Aileen Innes and Pastor Julian Clark.

New Members of the Committee are appointed by unanimous agreement of the current members. Line Managers meet monthly with the Director and the Executive Committee meets bimonthly with the management to review policy, review performance against current goals and consider future plans. Management regarding current projects and activities makes day to day decisions but more strategic decisions relating to new projects and areas of major expenditure are taken to the Executive Committee.

As we move into the next financial year our we will see Mr Stephen Riley and Reverend James Harvey resign from the board.

The Trustees in carrying out their respective duties have at all times paid due regard to the Charity Commission guidance on Public Benefit Requirement as laid down out in section 4 of the Charities Act 2006.

Staffing

At the end of the year (31 July 2020)

Centre director (f/t)	Mr Jamie Daniels
Office manager (p/t)	Miss Rebecca Mayo
Finance & administration (p/t)	Miss Nikola Smith
Youth leader (p/t)	Mr Jaddai Kambeya
Youth leader (p/t)	Mr Joel Barwick
Volunteer (p/t)	Miss Emily Morison
Volunteer (p/t)	Miss Shannon Sibbald
Volunteer (p/t)	Mrs Gwyneth Mayo

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES REPORT (continued) FOR THE YEAR ENDED 31 JULY 2020

Aims and objectives

Related Parties

YFCNE exists as part of British Youth for Christ (BYFC) however is totally independent with its own identity and separate strategy and stands financially detached from BYFC and is a registered charity in its own right.

Charitable Aims: Our Mission Statement is

"Taking the Good News relevantly to every young person in the North East of England"

We do this by creating and taking opportunities in the local area to embody the gospel of Jesus Christ, with and on behalf of the local church of our region, in ways that speak to and effectively engage local young people of this generation within the 8-25 age group (with a core focus on ages 11-18). By North East we include County Durham, Wearside and Teeside, but prioritise the area immediately around Tyneside and Northumberland.

To enable us to embrace our mission, the key strategic aims and objectives for the year were as follows:

Growing Leaders
Resourcing
Churches Equipping
Schools Gathering
Together

We will continue to embrace these priorities in seeking to be effective in taking good news relevantly to young people whilst also beginning to review what we do and where God is taking us through the lens of Youth for Christ's 4 D's of evangelism: Demonstration, Declaration, Decision, Disciple.

Growing leaders

One of our key objectives is to foster Christian leadership potential within young people from across the region. We continue to develop new initiatives, as well as running our existing programmes to help achieve these goals.

We run an internship programme, 'The Big Year Out', designed to provide an opportunity for young people to spend a year (after their A-Levels) working with us to gain valuable experience in both evangelism and outreach, as well as mentoring and development. The Big Year Out gives us the ability to provide focused development with key volunteers and interns with a view to seeing them grow in their gifting.

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES REPORT (continued) FOR THE YEAR ENDED 31 JULY 2020

We are currently working with Churches to help them provide strong mentoring and development to inspire the young people they work with to grow in their leadership gifting and potential. We provide training and advice to Church leaders, as well as direct mentoring for Youth workers in how to develop leadership in young people. We are doing this directly and also in partnership with The 19 Project, a local leadership development programme ran by one of our Trustees.

Our staff team continue to meet regularly with a handful of young people to help encourage them in their growth. This has been highly effective, due to the relational methodology and one on one time.

Resourcing Churches

We have worked with a number of key ministry partners to help Churches reach and impact their local communities. We secured funding through Street Games to provide holiday activities to young people across the summer holidays as part of the 'fit and fed' initiative. Sessions involve using sport to help unpack Faith and Christian moral ethics to young people while helping families from communities with healthy food and activities. We have worked with approximately 100 young people across the city to deliver this provision.

Working with Cramlington Parish Church we have assisted in their 'Hot Chocolate Project' working with teenagers from across Northumberland in the local Church. This involved helping run a weekly drop in club where young people could attend, eat and hang out. This is a great way to meet young people without a Church background. These sessions are regularly attended by approximately 100 young people.

Our team continue to speak in Church and youth group settings across the region, in multiple Churches from a plethora of different denominations.

Equipping Schools

Over the past 12 months we have seen our schools based projects increase. We have two main schools programmes that we run which are the Xcel Course and Rock Solid.

Xcel is a mentoring course for a hand picked group of students, looking at excelling in Character, emotions and lifestyle. We currently run Xcel in 4 schools across the region a growth of 3 over the last year.

Rock Solid is our foundation of Faith Course and has now expanded into a further 2 schools in 2019/2020. This has become a popular lunchtime club in the schools that we work in.

YOUTH FOR CHRIST NORTH EAST ANNUAL TRUSTEES REPORT (continued) FOR THE YEAR ENDED 31 JULY 2020

Gathering Together

We continue to run a regional youth event named ASK 7:7. ASK 7:7 provides a corporate worship environment for young people across the region that is an important part of cross denominational links between young people in the region. ASK 7:7 is 'seeker friendly' driving an environment for both Church young people and those who aren't connected to a place of worship. ASK 7:7 is attended by approximately 200-250 people. We have seen over 80 young people make decisions of faith at these events in the past year. ASK 7:7 gives us a great platform to help shape youth culture in the region and give young people a strong, Christ-centred, positive message for their lives. For more information on ASK 7:7 please have a look at www.ask77.co.uk for more information. ASK 7:7 runs at a loss of approximately £1,500 per event and grants and sponsorship have been important in making these events happen.

As in previous years, a number of the initiatives we a running overlap between our strategic priorities and this is very deliberate. Through 'Resourcing Churches' we want to be able to lead Churches in 'Equipping Schools', through 'Growing Leaders' we are seeing people 'Gathering Together' and this works across the board. Our main aim is "seeing young people's lives changed by Jesus" and this flows through all of the work that we do. We are seeing young people engaging with the Christian message, responding to the Gospel and growing in faith and this is happening in all of our 4 objectives. If you'd like further information of all the work we do please go to www.northeastyfc.co.uk.

Finance

We have made some significant cost cutting advancements in the organisation to help us move to a stronger financial position. With key changes in our staff team and more flexibly based contracts we have been able to tailor our staffing to match the demand of our programme delivery. As well as this we have reviewed and adapted how we operate in terms of being reimbursed for the work we do. As well as the above we have continued to receive support from individual donors, as well as key corporate donors.

SIGNED



POSITION

Chair of Trustees

DATE

3 August 2021

Independent Examiner's Report to the Trustees of Youth for Christ North East

I report to the Trustees on my examination of the financial statements of the Youth for Christ North East for the year ended 31 July 2020, which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011('the Act'). You consider that the audit requirements of section 144 of the 2011 Act do not apply and that an independent examination is required.

Having satisfied myself that the financial statements are not required to be audited, I report in respect of my examination of the financial statements carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.


Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- (2) the financial statements do not accord with those records; or
- (3) the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Oswald BA FCA
Stephenson Coates Audit Limited
Chartered Accountants
West 2, Asama Court
Newcastle Business Park
Newcastle upon Tyne
NE4 7YD

Date 3 August 2021

YOUTH FOR CHRIST NORTH EAST

Statement of financial activities
(Incorporating Income and Expenditure Account)
Year ended 31 July 2020

	Note	Unrestricted funds 2020 £	Restricted funds 2020 £	Total funds 2020 £	Total funds 2019 £
Analysis of Income					
Donations and legacies		57,855	8,082	65,937	74,694
Charitable activities		25,054	-	25,054	20,381
Other trading activities		-	-	-	-
Income from investments		38		38	-
Total income		82,947	8,082	91,029	95,075
Analysis of expenditure					
Raising funds		-	-	-	-
Charitable activities		30,974	12,259	43,233	59,680
Independent examiner's fee		1,844	-	-	1,645
Office costs		7,692	-	-	9,399
Support staff costs		41,522	-	-	45,778
Total expenditure		82,032	12,259	43,233	116,502
Net income/(expenditure)		915	(4,177)	47,796	(21,427)
Total funds brought forward		8,492	4,177	12,669	34,096
Total funds carried forward		9,407	-	60,465	12,669

YOUTH FOR CHRIST NORTH EAST

Balance sheet As at 31 July 2020

	Note	31 July 2020		31 July 2019	
		£	£	£	£
Fixed Assets					
Tangible assets	3		3,546		6,061
Current Assets					
Debtors	4	1,776		2,259	
Cash at bank & in hand		33,313		12,602	
		<u>35,089</u>		<u>14,861</u>	
Creditors: due within one year	5	<u>3,228</u>		<u>8,253</u>	
Net current assets			31,861		6,608
Creditors: due after one year	6		(26,000)		-
Net Assets			<u>9,407</u>		<u>12,669</u>
Funds					
Unrestricted			9,407		8,492
Restricted			-		4,177
			<u>9,407</u>		<u>12,669</u>

These accounts were approved by the trustees on 3 August 2021 and were signed on their behalf by:

Chair



YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements for the year ended 31 July 2020

1 Accounting policies

Basis of preparation

The financial statements are prepared under the historical cost convention.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice which has since been withdrawn.

Income

Donations are generally accounted for when received by the Trust, including provision for any gift aid recoverable. Income from functions and projects is recognised as earned. Investment income is recognised on a receivable basis.

Voluntary assistance

Time is expended on the Charity's activities and governance which is donated free of charge. It is impractical to quantify the value of the time given, and accordingly it is neither recorded as donated income nor as an expense in the financial statements.

Taxation

As a registered Charity, the Trust is generally exempt from income tax and capital gains tax, but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Restricted income

Donations and legacies for specific purposes are credited to restricted funds and expenditure for these purposes is charged to the funds.

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2020

1 Accounting policies (continued)

Fixed assets are stated at cost less accumulated depreciation. Depreciation for motor vehicles is provided at 20% on a straight line basis. All other depreciation is provided at 25% on a straight line basis in order to write off the cost less estimated residual value of each asset over its estimated useful life.

2 Staff costs and Trustees remuneration

	2020 £	2019 £
Salaries	67,494	77,000
Employers national insurance	2,923	1,370
Employers pension contributions	1,527	948
	<u>71,944</u>	<u>79,318</u>

No employee received remuneration in excess of £60,000.

No trustees received any remuneration or re-imbursedment of expenses

3 Tangible fixed assets

	Computer equipment	Motor vehicles	Resource equipment	Office furniture & equipment	Total
Cost					
At 1 August 2019	4,668	5,410	5,182	5,044	20,304
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
At 31 July 2020	<u>4,668</u>	<u>5,410</u>	<u>5,182</u>	<u>5,044</u>	<u>20,304</u>
Depreciation					
At 1 August 2019	1,173	3,246	5,182	4,662	14,263
Charge for year	1,173	1,082		240	2,495
Disposals	-	-	-	-	-
At 31 July 2019	<u>2,346</u>	<u>4,328</u>	<u>5,182</u>	<u>4,902</u>	<u>16,758</u>
Net Book Value					
At 31 July 2020	<u>2,322</u>	<u>1,082</u>	<u>-</u>	<u>142</u>	<u>3,546</u>
At 31 July 2019	<u>3,495</u>	<u>2,164</u>	<u>-</u>	<u>382</u>	<u>6,041</u>

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2020

4 Debtors

	2020	2019
	£	£
Trade debtors	1,047	1,530
Prepayments	729	729
	<u>1,776</u>	<u>2,259</u>

5 Creditors: Amounts falling due within one year

	2020	2019
	£	£
Creditors	1,508	2,958
Social security and taxation	617	4,363
Accruals	900	671
Other creditors	203	261
	<u>3,228</u>	<u>8,253</u>

6 Creditors: Amounts falling due after one year

	2020	2019
	£	£
Bank loans	<u>26,000</u>	<u>-</u>

YOUTH FOR CHRIST NORTH EAST

Notes to the financial statements (continued) for the year ended 31 July 2020

7 Statement of funds

Restricted funds

	Balance at 31 July 2019	Income	Expended	Balance at 31 July 2020
Sports Ministry	2,892	-	(2,892)	-
Volunteer costs	1,055	-	(1,055)	-
New wine	137	-	(137)	-
Heatwave	92	3,980	(4,072)	-
All Churches grant	1	-	(1)	-
Ask	-	4,102	(4,102)	-
	<u>4,177</u>	<u>8,082</u>	<u>(12,259)</u>	<u>-</u>
	Balance at 31 July 2018	Income	Expended	Balance at 31 July 2019
Sports Ministry	3,426	521	(1,055)	2,892
Volunteer costs	2,204	-	(1,149)	1,055
New wine	137	-	-	137
Heatwave	-	4,800	(4,708)	92
All Churches grant	-	5,000	(4,999)	1
	<u>5,767</u>	<u>10,321</u>	<u>(11,911)</u>	<u>4,177</u>