



# Trustees' Annual Report for the period

	Period start date			Period end date		
	01	April	2022		31	March 2023
<b>From</b>				<b>To</b>		

## Section A Reference and administration details

Charity name 43<sup>rd</sup> Huddersfield (Crosland Moor) Scout Group

Other names charity is known by

Registered charity number (if any) 5037681

Moorside Avenue

Crosland Moor

Huddersfield

Postcode HD4 5BH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2		See Attached		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management****Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

How the charity is constituted  
(eg. trust, association, company)

Trustee selection methods  
(eg. appointed by, elected by)


**Additional governance issues (Optional information)**

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Section C Objectives and activities**

Summary of the objects of the charity set out in its governing document

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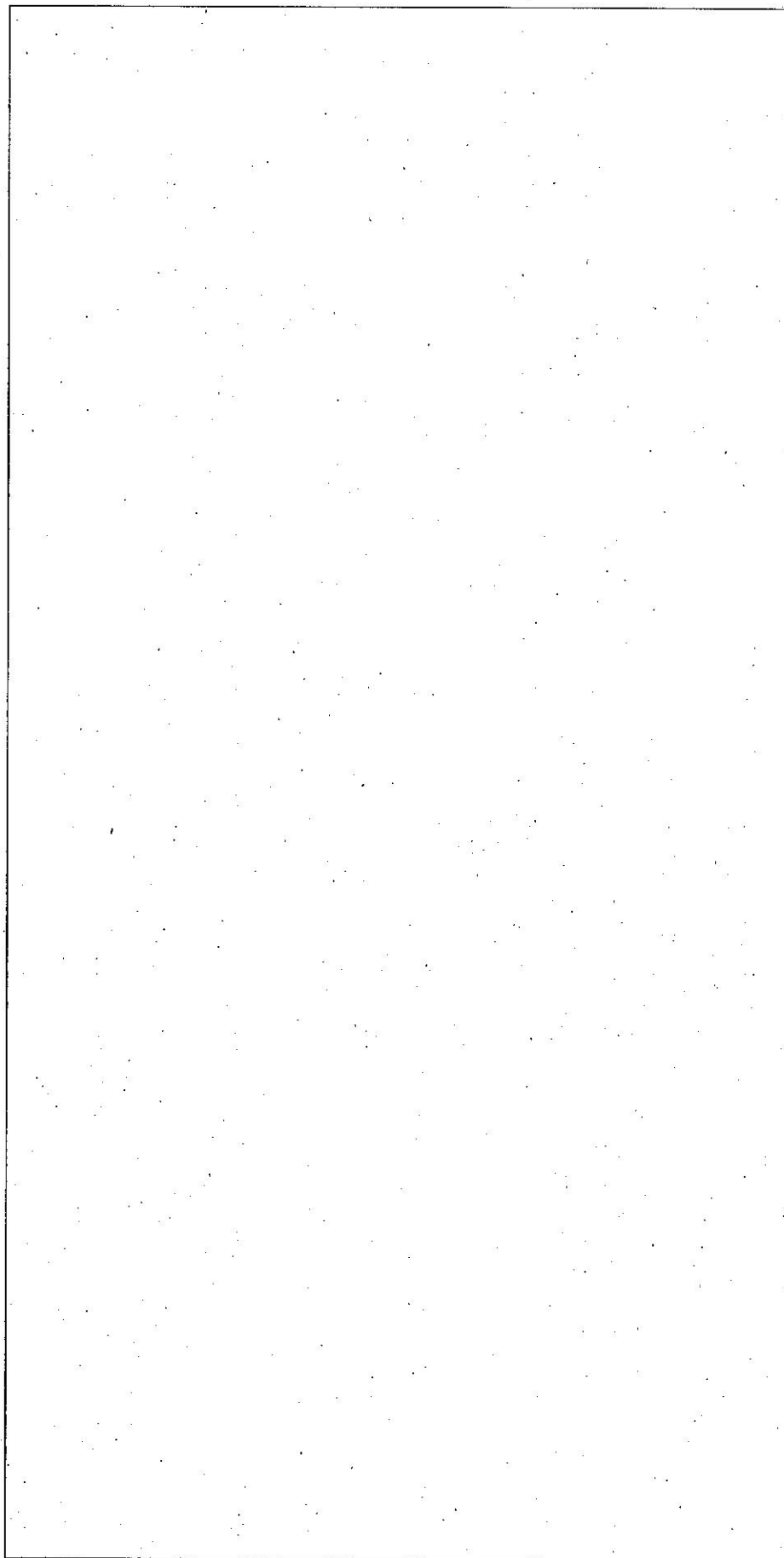
**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

### Summary of the main achievements of the charity during the year



## Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*D.M. Tyas*

Full name(s)

DAVID MICHAEL TYAS

Position (eg Secretary, Chair, etc)

Chair

Date

24-05-23

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MR DAVID TYAS	CHAIRPERSON		
2	MRS HELEN PENROSE	SECRETARY		
3	MRS MARGARET BULLETT	TREASURER		
4	MR DAVE RABY	GROUP SCOUT LEADER		
5	MR ANDREW PENROSE	ASSISTANT GROUP SCOUT LEADER		
6	MRS ANGELA NELSON	PARENT		
7	MISS JANET HAIGH			
8	MR MATTHEW HOLMES	PARENT	Resigned 29/07/22	
9	MRS LISA HOLMES	PARENT	Resigned 29/07/22	
10	MR BENJAMIN SADLER	PARENT		
11				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year
MR JOHN TOPHAM	
MR DAVID SMITH	

## Structure, governance and management

### Description of the charity's trust

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation & Rules of The Scout Association.

The Group is a trust established under its rules which are common to all Scouts.

The Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.

The Group is managed by the Group Executive Committee, the members of which are the "Charity Trustees" of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Group Executive Committee consists of three independent representatives – Chair, Treasurer and Secretary – together with the Group Scout Leaders, individual section leaders (if opted in) and parent's representation and meets every month.

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of Group property;
- The raising of funds and the administration of Group finances;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;
- Appointing Group Administrators and Advisors other than those who are elected.

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

- Damage to the building, property and equipment. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.
- Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to The Scout Association's national accident insurance policy. Risk assessments are undertaken before all activities.
- Reduced income from fundraising. The Group is primarily reliant upon income from subscriptions and fundraising. The Group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Group Executive Committee could raise the value of subscriptions to increase the income to the Group on an ongoing basis, either temporarily or permanently.
- Reduction or loss of leaders. The Group is totally reliant upon volunteers to run and administer the activities of the Group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the Group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

- Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the Group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

The Group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include two signatories for all payments and a comprehensive insurance policy to ensure that insurable risks are covered.



## Objectives and activities

The objectives of the Group are as a unit of The Scout Association.

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

### The Values of Scouting

As Scouts we are guided by these values:

- Integrity – We act with integrity; we are honest, trustworthy and loyal.
- Respect – We have self-respect and respect for others.
- Care – We support others and take care of the world in which we live.
- Belief – We explore our faiths, beliefs and attitudes.
- Cooperation – We make a positive difference; we co-operate with others and make friends.

### The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

The Group has 23 active leaders. They are volunteers who give their time freely to the Group. This can amount to several hours a week when weekend activities are taking place.

Main activities are a full and varied programme provided by the leaders in each section. Camps and day trips are arranged for all sections of the Group and all members can attend a camp.

The Groups objectives are:

- To retain all current members throughout the age ranges.
- Recruit new Beaver Scouts.
- Encourage Explorer Scouts to take up Young Leader roles within the Group.
- To promote the Building for use by the Community.

Our main achievements for the year:

- Maintaining the membership of the Group.
- Further development of young adults that have moved through the sections and now into leadership positions.
- Continuing to provide challenging and varied programmes for our young members, providing the opportunity to gain the highest awards in each section.
- All sections have had the opportunity to take part in adventurous activities and outdoor experiences.
- Cubs, Scouts and Explorer Scouts have all enjoyed camping experiences.
- The Beaver section has significantly grown post Covid restrictions and continues to thrive. The section has learnt about the diversity of the world around us and recognising values and differences between us by learning about and living with disabilities.
- The Cub section have had a number of camps throughout the year and have transitioned from a new Akela taking over and guiding the section. They have also learnt about the importance of diversity with visually and listening impaired visitors teaching them all about Braille and sign language.
- The Scout section have done work to prepare them as independent young adults by undertaking numerous challenging expeditions, camping for 5 days in Wales and learning how to plan for and survive on multi-day challenge walks.
- All the sections have attended a weekend away together at Hesley Wood, Sheffield with the Beaver section staying for 2 nights, a first for many years. The weekend away has provided all the sections with valuable experience and company of the different sections.
- All sections have spent time making improvements to the Scout Centre outside space and a new outdoor play area has been installed, providing further opportunities for the different sections.
- One Scout and one Explorer Scout have been chosen to represent West Yorkshire at the 2023 World Scout Jamboree in South Korea. Fundraising targets have been met and the representatives from the group will fly to Korea later in the year.
- Planning is underway to introduce a Squirrels Section to the group later in the year.

## Financial review

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the Group should income and fundraising activities fall short. The Group Executive Committee considers that the Group should hold a sum equivalent to 12 months running costs based on zero membership (circa £4,000), plus a reserve of £10,000 to cover emergency repairs to the building.

The Group's principal source of funds comes from subscriptions paid by members, Gift aid, "100 Club" prize draw, quiz nights and Christmas Fayre.

Subscriptions are paid on a monthly basis equating to £102 per year per child, which is sufficient to cover the Scout membership fees and programme, as well as contributing towards the running costs of the building.

The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

## Other optional information

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

43rd Huddersfield (Grosford Moor)  
Scout Group

503768

## Receipts and payments accounts

CC16a

For the period  
from

01/04/2022

To

31/03/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
SECTIONAL OPERATING INCOME	16,122	-	-	16,122	7,023
CAMPS AND TRIPS	55	-	-	55	930
RENTAL INCOME	290	-	-	290	-
BANK INTEREST	314	-	-	314	108
OTHER	127	-	-	127	18
GIFT AID	-	-	-	-	-
FUNDRAISING	13,245	-	-	13,245	3,680
DONATIONS	-	-	-	-	50
Grant	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>30,153</b>	<b>-</b>	<b>-</b>	<b>30,153</b>	<b>11,809</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>30,153</b>	<b>-</b>	<b>-</b>	<b>30,153</b>	<b>11,809</b>
<b>A3 Payments</b>					
SECTIONAL OPERATING COSTS	11,805	-	-	11,805	4,027
FUNDRAISING EXPENSES	1,620	-	-	1,620	1,870
HEADQUARTERS UPKEEP	7,985	-	-	7,985	5,486
CAMPS AND TRIPS EXPENSES	7,963	-	-	7,963	2,100
ACCOUNTANCY	360	-	-	360	360
OTHER	1,141	-	-	1,141	676
CAPITATION	3,045	-	-	3,045	2,240
GARDEN PROJECT	-	-	-	-	4,130
<b>Sub total</b>	<b>33,919</b>	<b>-</b>	<b>-</b>	<b>33,919</b>	<b>20,889</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>33,919</b>	<b>-</b>	<b>-</b>	<b>33,919</b>	<b>20,889</b>
<b>Net of receipts/(payments)</b>	<b>- 3,766</b>	<b>-</b>	<b>-</b>	<b>- 3,766</b>	<b>- 9,080</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>29,965</b>	<b>-</b>	<b>-</b>	<b>29,965</b>	<b>39,045</b>
<b>Cash funds this year end</b>	<b>26,199</b>	<b>-</b>	<b>-</b>	<b>26,199</b>	<b>29,965</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank	25,871	-	-
	Cash	328	-	-
		-	-	-
	<b>Total cash funds</b>	<b>26,199</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

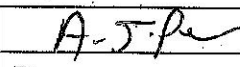

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	LAND AND BUILDINGS	UNRESTRICTED	-	-
	PLANT AND MACHINERY	UNRESTRICTED	-	-
	FIXTURES AND FITTINGS	UNRESTRICTED	-	-
	COMPUTER EQUIPMENT	UNRESTRICTED	-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Accountancy	UNRESTRICTED	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A. J. P. Marshall	22-5-23
	D. Abbott	21/6/23



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

43<sup>rd</sup> Huddersfield (Crosland Moor) Scout Group

On accounts for the year  
ended

31 March 2023

Charity no  
(if any)

5037681

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*Kevin Winterburn*

Date:

5 June 2023

Name:

KEVIN WINTERBURN

Relevant professional  
qualification(s) or body  
(if any):

F.C.A. (ICAEW)

Address:

40 HIGGINS, VERNON HOUSE, 40 NEW  
NORTH ROAD, HUDDERSFIELD, HD1 5LS

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A