

Hoghton Social & Sports Centre. Annual Report 2023-2024

During the last 12 months there have been regular meetings and the AGM held this year. Average attendance of 8 trustees.

After last years decision to look at refurbishing the pavilion, some of this work was extensive and with the approval of a structural engineer, has now been completed. The bowling facility is also hoping to upgrade with further permissions from Chorley Borough Council.

The extension to the hall was also put on hold and the hall subcommittee are currently looking at options to improve tired facilities there. Again further permissions will be necessary and Mark Stocks has again agreed to help with both of these. We are most grateful for the time and help he has given to this ongoing project.

Paul Santus and Mark Stocks have looked at an alternative idea to the extension that went above our affordability. Plans have been passed now for a new entrance and accommodation for new toilets. The old toilet areas to become additional storage. Plans have been passed and work will be underway in early November. Additional plans have been submitted to upgrade the roof.

In the summer we started a Crowdfunding campaign to raise funds for the Village Hall improvements mentioned above and to date funds have been received by the third party who manage the scheme. The scheme runs till January so no further info at present. LCC will also give a grant.

The hall has been busy this year with regular bookings and ad hoc bookings varying from NHS meetings to dog shows and family parties. Most months there is a booking each day. Some group rates have been raised slightly, earlier in the year and this has been received positively. The charges match those for other halls in the area with similar facilities.

The Cricket and Bowls have played this year, however the tennis courts are once again unplayable this season.

Thanks to our Chairman Ian Murray who carries his job very efficiently and steps in at a moments notice as handyman/maintenance, along with Paul Santus (Vice Chairman)

Millie Santus continues taking bookings and working out the logistics of everyone's needs.

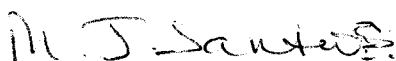
Joan Houghton and Gordon Kirkby have again done the accounts.

Sue Flitcroft our ever present minute taker has done a great job. Agendas and minutes are distributed timely and her work is very much appreciated.

Our work continues as the hall heads towards 50 years of service and the pavilion nears 100 years.

Thanks to all concerned.

Secretary



HOGHTON Social & Sports Centre INCOME & EXPENDITURE FOR 16th October 2023 – 15 October 2024

Balances at 16 Oct (Start of year)

Village Hall	Rentals	£22,305.00	Fund Raising	£33,851.91
	Damage Bonds	£1,100.00	Village Hall	£9,603.93
	Donations & Grants	£3,960.00	HRS	£22,688.40
	Misc income	£1,886.52	Maint Provision	£63,000.00
	Interest	£1,489.32	Balance at 16 October 2023	£129,144.24
	Fund Raising	£690.00	Net Income to date	£10,239.22
	Total	£31,430.84	Balance at 15 October 2024	£139,383.46
HRS				
	Total Income	£0.00		
		£31,430.84		
Village Hall	EXPENDITURE		Allocation of Funds	
	Expenses & Utilities	£15,483.73	V Hall Imp Funds	£38,381.43
	Bond Returns	£1,100.00	Village Hall Cash & Bank	£11,915.32
	Prof fees New Build	£1,006.20	VH Maintenance Provision	£70,000.00
	Total VH Expenditure	£17,589.93	HRS Imp Funds	£19,086.71
			Total	£139,383.46
HRS				
			Bank Accounts & Cash	
	Hedgecutting	£70.00	Rate Reward	£108,381.43
	Improvements	£2,500.00	Cash	£623.40
	Repairs	£25.49	Current acc	£11,291.92
	Prof Fees	£1,006.20	HRS Imp acc	£19,086.71
	Total HRS Exp	£3,601.69	Total	£139,383.46
	Total Expenses	£21,191.62		
	Income over Expenditur	£10,239.22	HRS Fund fwd	£22,688.40
			less exp to date	£3,601.69
			Total	£19,086.71

Elizabeth Sanje. 06.11.24

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