

64TH BIRMINGHAM SCOUT GROUP

England & Wales · Charity number 503482

Details

Other names	64TH BIRMINGHAM "ELMWOOD" SCOUT GROUP, 64TH BIRMINGHAM ELMWOOD SCOUT GROUP, ELMWOOD SCOUT GROUP
Status	Registered
Legal form	Other
Registered	1974-07-19
Register	View on the Charity Commission register

Contact

Address	Clem Dench Scouting Centre Hamstead Hall Road Handsworth Wood Birmingham B20 1HX
Phone	01215236720
Email	64thscoutgroup@gmail.com

Activities

Objects: INSTRUCTION OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE, LOYALTY AND GOOD CITIZENSHIP.

Activities: General Scouting Activities. The aim of The UK Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities. The 64th Birmingham Scout Group matches these national aims of The Scouts.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** UNDEFINED
- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£30,072	£38,097	-	-
2024-03-31	£65,953	£71,451	-	-
2023-03-31	£48,665	£64,209	-	-
2022-03-31	£65,944	£41,941	-	-
2021-03-31	£27,772	£5,463	-	-

Trustees

Name	Role	Appointed
KENNETH KEITH WILFRED HEMMINGS	Chair	2012-11-20
Amy Burrell		2015-08-20
Claire Bakhski		2019-03-18
Elodie Lancaster		2025-04-09
Emma Ray-Sharma		2017-11-21
Jamie Burrell		2017-03-28
Jana Dekysova		2025-04-09
Louise White		2018-09-26
Narjis Shah		2022-12-04
Paul Little		2012-11-20
Saroj Watton		2020-09-01

Accounts

Trustees' Annual Report

For the period 1st April 2024 to 31st March 2025

Reference and administration details

Charity name: **64th Birmingham Scout Group**

Registered charity number: **503482**;

Scout HQ registration number: **10010496**

Charities Principle address: **Clem Dench Scout Centre, Hamstead Hall Rd
Handsworth Wood, Birmingham, B20 1HX**

Names of the charity trustees who managed the charity:

Trustee Name	Office (if any)	Dates acted if not whole year
Claire Bakhshi		
Amy Burrell	Group Lead Volunteer	
Jamie Burrell		
Jana Dekysova	Treasurer	
Keith Hemmings	Chair	
Paul Little	Group Lead Volunteer	
Elodie Lancaster		
Emma Ray		
Narjis Shah		
Saroj Watton		
Louise White		

Structure, governance and management

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The Group is a trust established under its rules which are common to all Scouts.

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association. The Group Trustee Board consists of the Chair, Treasurer, Secretary and 14 other Trustees (including 1 Ex Officio Trustees).

The Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, everyone follows legal requirements and the Scout's organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Risk and Internal Control

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed, and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as churches, community centres and other Scout Groups. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Loss of rental grant. The Group has a solid relationship with Birmingham Council who provide the rental grant and sufficient reserves to cover medium term rent should the Group have to rent alternative space whilst a longer term plan was resolved.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and hall lettings. The Group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Policies and procedures adopted for:

a) the induction and training of Trustees;

Members of the Trustee Board complete "Being a Scouts Trustee" learning within the first 6 months of joining the Board and are provided with a briefing, copies of minutes and policies.

b) the trustees' consideration of major risks and the systems and procedures to manage them:

Reduction or loss of leaders: the Group is totally reliant upon volunteers to run and

administer the activities of the Group. If there was a reduction in the number of leaders to an unacceptable level in a particular Section or the Group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst-case scenario, the complete closure of the Group and the assets or liabilities absorbed by Tame Valley Scout District in accordance with Scout policy.

Assets and insurable risks: the Group holds suitable insurance policies for the land, buildings and equipment as well as third party liabilities and trustee indemnity.

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: enjoy what they are doing and have fun; take part in activities indoors and outdoors; learn by doing; share in spiritual reflection; take responsibility and make choices; undertake new and challenging activities; and, make and live by their Promise.

Summary of the main activities in relation to these objects

The Group runs a Squirrel Drey for 4 and 5 years of age, a Beaver Colony for 6 and 7 years of age, a Cub Pack for 8 to 10 ½ years of age, a Scout Troop for 10 ½ to 14 years of age and an Explorer Unit for 14 to 18 years of age – all of which are open to girls and boys. Trained and skilled volunteer leaders run a full Scouting programme for all these sections.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Achievements and performance

The team of volunteer leaders arranged many and varied activities in the Scout Hut, the local community and away on adventurous camping expeditions and overnight stays including attending the County Cub Camp and a Scout and Explorer camp.

Members prepared for an international adventure with four members of the group fundraising and preparing to visit Kandersteg International Scout Centre in Switzerland in July 2025.

Community involvement included litter picking, food bank collections, meeting the emergency services and celebrating national events.

Many individuals gained their Scouting Challenge Awards and Activity badges with older members also gaining their Duke of Edinburgh Bronze, Silver and Gold Awards and their King's Scout Awards.

Our adult volunteers ensured that their training was complete and the Group maintained a fully compliant status with all mandatory learning. A number of adult volunteers were recognised with Good Service Awards.

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short or there be an unforeseen cost of repairs to the premises. The Group Trustee Board considers that the Group should hold a sum equivalent to 18 months running costs for the building and an £15k emergency building work fund, circa £35k.

The Group held reserves of approx £81.6k of General Funds against this at year-end. This is above the level required for operating expenses. However, this can be explained by on-going building development projects, planned equipment purchases within the Group over the next 12 months.

Investment Policy

At the year end the Group held £20,074 in an investment fund with a higher interest rate balanced with a notice period for withdrawing funds and £52,226 in a saving account with a lower interest rate but immediate access.

The Group Trustee Board considers this a risk averse strategy to the investment of its funds, which generated £1,458 of interest payments. All funds are held in cash using only mainstream banks.

Grant Received

The Group has the last payment of £3,058 from the Youth Investment Fund to be used for internal refurbishment and repairs to the Scout Hall and surrounding storage space (total allocation £37,196) and for Mental Health First Aid training for

volunteers (total allocation £1,720). Work to the facilities included replacing internal storage cupboards, safer storage for gas canisters, damp proofing to the external storage containers, roof repairs, a new heating system, a new oven and other associated works.

The majority of the works was completed by March 2024, however, a small portion of the work was completed in the summer of 2024. All works were completed by the end of this year's reporting period.

Plans for the Future

The Group to grow the leadership teams in each of the sections. To continue with improvements to the property.

Signed on behalf of the charity's trustees



Paul Little
Group Lead Volunteer



Keith Hemmings
Chair

Date: 1st September 2025

64th Birmingham Scout Group Receipts and Payments Account

For the year from 1st April 2024 to 31st March 2025

Income	2024/25	2023/24	2022/23
	£	£	£
Donations and similar income			
Membership subscriptions	7,339.15	6,976.55	7,662.39
Gift Aid	1,747.38		1,621.39
Group income/Donations	749.75	394.55	168.00
Utility & shop refunds		379.04	237.88
Clem Dench letting income	8,907.00	11,431.00	6,080.00
Sub Total	18,743.28	19,181.14	15,769.66
Fundraising & Activities			
Camp & activity income	2,076.19	3,843.54	4,080.55
Squirrel Grant			500.00
Gratham Trust Grant			4,000.00
Celebrating Communities Grant			6,236.50
Bear Grylls Hero Grant			500.00
Youth Investment Fund Grant	3,058.00	35,859.00	
Refund from Art project		600.00	
Kandersteg Fundraising	4,736.22	2,432.38	
Jamboree Fundraising		2,687.23	17,002.25
Sub Total	9,870.41	45,422.15	32,319.30
Investment Income			
Investment Interest	576.16	805.18	478.85
Savings Interest	882.21	544.20	96.78
Sub Total	1,458.37	1,349.38	575.63
Total Gross Income	30,072.06	65,952.67	48,664.59
Expenditure	2023/24	2023/24	2022/23
	£	£	£
Charitable Payments			
Membership refunds	33.50		
Utilities	4,251.73	4,576.10	2,511.66
Insurances	1,388.79	1,209.78	1,173.41
Building maintenance	935.70	739.68	2,273.05
Building improvements (self funded)	3,762.52	190.00	5,562.61
Building improvements (grant funded)		36,621.00	
Building cleaning & gardening	3,620.00	2,750.00	3,785.00
Capitation (members subs paid on)	5,076.00	4,508.00	4,048.00
Group expenses	2,263.25	1,117.26	2,832.23
Sub Total	21,331.49	51,711.82	22,185.96
Activities & Donations			
Youth Programme & activities	3,855.68	3,580.13	4,370.54
Jamboree Fundraising	2,361.01	7,660.33	18,942.08
Kandersteg Fundraising	6,507.69	1,370.09	
Camp expenditure	1,808.63	5,755.60	5,094.59
Community Artwork		1,200.00	2,900.00
Bear Grylls Hero Grant			500.00
Equipment purchases	2,232.95	173.46	10,216.07
Sub total	16,765.96	19,739.61	42,023.28
Total gross expenditure	38,097.45	71,451.43	64,209.24
Difference between income & expenditure (note 1)	-8,025.39	-5,498.76	-15,544.65

64th Birmingham Scout Group

Statement of assets and liabilities at the end of the year

	31-Mar-25 £	31-Mar-24 £	31-Mar-23 £
Cash funds			
Bank current accounts	9,318.78	17,920.33	23,963.29
Bank deposit account	52,226.59	51,650.43	51,106.23
Investment account	20,074.93	20,074.93	20,052.41
Total cash funds in bank	81,620.30	89,645.69	95,121.93
 Restricted Funds (note 2)	 650.00	 3,075.52	 12,802.24
General Funds	80,970.30	86,570.17	82,319.69
Total Group assets	81,620.30	89,645.69	95,121.93

Note 1: Loss explanation

The £8,025.39 loss includes £1,771.47 and £2,361.01 of budgetted spend Kandersteg and Jamboree spend and £3,762.52 of building improvements from our own funds. Without these we would of ended the year with a £127.39 loss, which can be accounted for by the increase in materials for activities and utility increases.

Note 2: Restricted Funds

Refundable deposit Kumon	200.00	200.00	200.00
Youth United Foundation Funding			1,621.75
Peter Pinches Trust	50.00	100.00	100.00
Michael Richardson Trust	400.00	450.00	450.00
Activity Support Funds		1,263.23	6,755.42
Kandersteg Fundraising		1,062.29	
Jamboree Fundraising			3,675.07
Total	650.00	3,075.52	12,802.24

Note 3: Contra payments

£8000 was paid on the Group's behalf by Birmingham Council Youth Services to Birmingham Council Property Services to cover the building rental.

England & Wales

Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of 64th Birmingham Scout Group

I report to the trustees on my examination of the accounts of the 64th Birmingham Scout for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity trustees of the 64th Birmingham Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 64th Birmingham Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 64th Birmingham Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: David Allen

Address: 125 WhiteCrest, Great Barr, Birmingham, B43 6EX

Date: 1st September 2025

Accounts



**The Queen's Award
for Voluntary Service**

The MBE for volunteer groups

THE 64th BIRMINGHAM SCOUT GROUP ANNUAL REPORT



Scouts
64th Birmingham

Charity number: 503482
TSA HQ Reg. No: 05684

Receipts and Payments Account

For the year from 1st April 2023 to 31st March 2024

Income	2023/24	2022/23	2021/22
	£	£	£
Donations and similar income			
Membership subscriptions	6,976.55	7,662.39	6,132.07
Gift Aid	0.00	1,621.39	1,920.87
Group income/Donations	394.55	168.00	300.00
Funds from 84th merger			2,541.34
Utility & shop refunds	379.04	237.88	219.56
Insurance payout			1,315.00
Award donations			1,000.00
Clem Dench letting income	11,431.00	6,080.00	5,701.00
Sub Total	19,181.14	15,769.66	19,129.84
Fundraising & Activities			
Covid Recovery Grants			10,667.00
Camp & activity income	3,843.54	4,080.55	4,260.84
Squirrel Grant		500.00	
Gratham Trust Grant		4,000.00	
Celebrating Communities Grant		6,236.50	
Bear Grylls Hero Grant		500.00	
Youth United Foundation Funding			17,353.00
Youth Investment Fund Grant	35,859.00		
Refund from Art project	600.00		
Kandersteg Fundraising	2,432.38		
Jamboree Fundraising	2,687.23	17,002.25	14,520.59
Sub Total	45,422.15	32,319.30	46,801.43
Investment Income			
Investment Interest	805.18	478.85	
Savings Interest	544.20	96.78	2.43
Sub Total	1,349.38	575.63	2.43
Total Gross Income	65,952.67	48,664.59	65,933.70
Expenditure	2023/24	2022/23	2021/22
	£	£	£
Charitable Payments			
Utilities	4,576.10	2,511.66	1,813.67
Insurances	1,209.78	1,173.41	1,039.65
Building maintenance	739.68	2,273.05	1,787.93
Building improvements (self funded)	190.00	5,562.61	
Building improvements (grant funded)	36,621.00		
Building cleaning & gardening	2,750.00	3,785.00	540.00
Capitation (members subs paid on)	4,508.00	4,048.00	4,257.00
Group expenses	1,117.26	2,832.23	111.45
Sub Total	51,711.82	22,185.96	9,549.70
Activities & Donations			
Youth Programme & activities	3,580.13	4,370.54	5,195.66
Jamboree Fundraising	7,660.33	18,942.08	8,905.69
Kandersteg Fundraising	1,370.09		
Camp expenditure	5,755.60	5,094.59	4,769.95
Community Artwork	1,200.00	2,900.00	3,450.00
Bear Grylls Hero Grant		500.00	500.00

Equipment purchases	173.46	10,216.07	600.00
Covid Recovery Refunds			1,304.00
Sub total	19,739.61	42,023.28	24,725.30
Total gross expenditure	71,451.43	64,209.24	34,275.00
Difference between income & expenditure (note 1)	-5,498.76	-15,544.65	31,658.70

64th Birmingham Scout Group

Statement of assets and liabilities at the end of the year

	31-Mar-24 £	31-Mar-23 £	31-Mar-22 £
Cash funds			
Bank current accounts	17,920.33	23,963.29	59,604.72
Bank deposit account	51,650.43	51,106.23	51,009.45
Investment account	20,074.93	20,052.41	
Total cash funds in bank	89,645.69	95,121.93	110,614.17
Restricted Funds (note 2)	3,075.52	12,802.24	32,567.90
General Funds	86,570.17	82,319.69	78,046.27
Total Group assets	89,645.69	95,121.93	110,614.17

Note 1: Loss explanation

The £5,498.76 loss includes £4,973.10 of budgetted spend Jamboree spend and £1912.06 of agreed camp subsidies to enable members in financial difficulties to attend events.

Note 2: Restricted Funds

Refundable deposit Kumon	200.00	200.00	200.00
Refundable deposit Crossroads Care			200.00
Youth United Foundation Funding		1,621.75	13,903.00
Peter Pinches Trust	100.00	100.00	150.00
Michael Richardson Trust	450.00	450.00	500.00
Activity Support Funds	1,263.23	6,755.42	12,000.00
Kandersteg Fundraising	1,062.29		
Jamboree Fundraising		3,675.07	5,614.90
Total	3,075.52	12,802.24	32,567.90

Note 3: Contra payments

£8000 was paid on the Group's behalf by Birmingham Council Youth Services to Birmingham Council Property Services to cover the building rental.

64TH BIRMINGHAM SCOUT GROUP CHARITY STATEMENTS

The Purpose of 64th Birmingham Scout Group

The 64th Birmingham Scout Group provides a weekly Scouting provision across all Scouting Sections with volunteers actively engage & support young people in their personal development, empowering them to make a positive contribution to society through giving the young people we work with Skills For Life.

As Scouts we are guided by Scouting values

- **Integrity** We act with integrity; we are honest, trustworthy & loyal.
- **Respect** We have self-respect & respect for others.
- **Care** We support others & take care of the world in which we live.
- **Belief** We explore our faiths, beliefs & attitudes.
- **Co-operation** Make a positive difference; co-operate with others & make friends.

The Scouting Method means that Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting & :-

- Enjoy what they are doing & have fun
- Take part in activities indoors & outdoors
- Learn by doing
- Share in spiritual reflection
- Take responsibility & make choices
- Undertake new & challenging activities
- Make & live by their Promise.

Public benefit statements

The 64th Birmingham Scout Group meets the Charity Commission's public benefit criteria under both the advancement of education & the advancement of citizenship or community development headings.

The Group has in place systems of risk & internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include two signatories for all payments & a comprehensive insurance policy to ensure that insurable risks are covered.

Structure, governance & management

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts & making returns to the Charity Commission as appropriate.

The Committee consists of independent representatives, Chair, Treasurer & Secretary together with elected, nominated & co-opted representation & meets regularly through the year. The Group Executive exists to support the Group Scout Leader in meeting the responsibilities of the appointments & is responsible for:

- The maintenance of Group property
- The raising of funds & the administration of District finance
- The insurance of persons, property & equipment
- Group public occasions
- Assisting the recruitment of leaders & other adult support
- Appointing any sub committees that may be required
- Appointing District administrators / advisors other than those who are elected

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of The Association & The Policy, Organisation & Rules of The Scout Association. The Scout Group is a trust established under its rules, which are common to all Scouts.

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the Group should income and fundraising activities fall short. The Group Executive Committee considers that the Group should hold a sum equivalent to 18 months running costs for the building and an £15k emergency building work fund, circa £35k.

The Group held reserves of approx £82k of General Funds against this at year-end. This is above the level required for operating expenses. However, this can be explained by on going building development projects, planned equipment purchases within the Group over the next 12 months and the Covid recovery plan.

64th Birmingham Scout Group

Receipts and Payments Account

For the year from 1st April 2023 to 31st March 2024

Income	2023/24	2022/23	2021/22
	£	£	£
Donations and similar income			
Membership subscriptions	6,976.55	7,662.39	6,132.07
Gift Aid	0.00	1,621.39	1,920.87
Group income/Donations	394.55	168.00	300.00
Funds from 84th merger			2,541.34
Utility & shop refunds	379.04	237.88	219.56
Insurance payout			1,315.00
Award donations			1,000.00
Clem Dench letting income	11,431.00	6,080.00	5,701.00
Sub Total	19,181.14	15,769.66	19,129.84
Fundraising & Activities			
Covid Recovery Grants			10,667.00
Camp & activity income	3,843.54	4,080.55	4,260.84
Squirrel Grant		500.00	
Gratham Trust Grant		4,000.00	
Celebrating Communities Grant		6,236.50	
Bear Grylls Hero Grant		500.00	
Youth United Foundation Funding			17,353.00
Youth Investment Fund Grant	35,859.00		
Refund from Art project	600.00		
Kandersteg Fundraising	2,432.38		
Jamboree Fundraising	2,687.23	17,002.25	14,520.59
Sub Total	45,422.15	32,319.30	46,801.43
Investment Income			
Investment Interest	805.18	478.85	
Savings Interest	544.20	96.78	2.43
Sub Total	1,349.38	575.63	2.43
Total Gross Income	65,952.67	48,664.59	65,933.70
Expenditure	2023/24	2022/23	2021/22
	£	£	£
Charitable Payments			
Utilities	4,576.10	2,511.66	1,813.67
Insurances	1,209.78	1,173.41	1,039.65
Building maintenance	739.68	2,273.05	1,787.93
Building improvements (self funded)	190.00	5,562.61	
Building improvements (grant funded)	36,621.00		
Building cleaning & gardening	2,750.00	3,785.00	540.00
Capitation (members subs paid on)	4,508.00	4,048.00	4,257.00
Group expenses	1,117.26	2,832.23	111.45
Sub Total	51,711.82	22,185.96	9,549.70
Activities & Donations			
Youth Programme & activities	3,580.13	4,370.54	5,195.66
Jamboree Fundraising	7,660.33	18,942.08	8,905.69
Kandersteg Fundraising	1,370.09		
Camp expenditure	5,755.60	5,094.59	4,769.95
Community Artwork	1,200.00	2,900.00	3,450.00
Bear Grylls Hero Grant		500.00	500.00
Equipment purchases	173.46	10,216.07	600.00
Covid Recovery Refunds			1,304.00
Sub total	19,739.61	42,023.28	24,725.30
Total gross expenditure	71,451.43	64,209.24	34,275.00
Difference between income & expenditure (note 1)	-5,498.76	-15,544.65	31,658.70

64th Birmingham Scout Group

Statement of assets and liabilities at the end of the year

	31-Mar-24 £	31-Mar-23 £	31-Mar-22 £
Cash funds			
Bank current accounts	17,920.33	23,963.29	59,604.72
Bank deposit account	51,650.43	51,106.23	51,009.45
Investment account	20,074.93	20,052.41	
Total cash funds in bank	89,645.69	95,121.93	110,614.17
 Restricted Funds (note 2)	 3,075.52	 12,802.24	 32,567.90
General Funds	86,570.17	82,319.69	78,046.27
Total Group assets	89,645.69	95,121.93	110,614.17

Note 1: Loss explanation

The £5,498.76 loss includes £4,973.10 of budgetted spend Jamboree spend and £1912.06 of agreed camp subsidies to enable members in financial difficulties to attend events.

Note 2: Restricted Funds

Refundable deposit Kumon	200.00	200.00	200.00
Refundable deposit Crossroads Care			200.00
Youth United Foundation Funding		1,621.75	13,903.00
Peter Pinches Trust	100.00	100.00	150.00
Michael Richardson Trust	450.00	450.00	500.00
Activity Support Funds	1,263.23	6,755.42	12,000.00
Kandersteg Fundraising	1,062.29		
Jamboree Fundraising		3,675.07	5,614.90
Total	3,075.52	12,802.24	32,567.90

Note 3: Contra payments

£8000 was paid on the Group's behalf by Birmingham Council Youth Services to Birmingham Council Property Services to cover the building rental.

England & Wales

Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of 64th Birmingham Scout Group

I report to the trustees on my examination of the accounts of the 64th Birmingham Scout for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity trustees of the 64th Birmingham Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 64th Birmingham Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 64th Birmingham Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: David Allen

Address: 125 WhiteCrest, Great Barr, Birmingham, B43 6EX

Date: 1st September 2024

Accounts

64th Birmingham Scout Group

Receipts and Payments Account

For the year from 1st April 2022 to 31st March 2023

Income	2022/23	2021/22
	£	£
Donations and similar income		
Membership subscriptions	7,662.39	6,132.07
Gift Aid	1,621.39	1,920.87
Group income/Donations	168.00	300.00
Funds from 84th merger		2,541.34
Utility & shop refunds	237.88	219.56
Insurance payout		1,315.00
Award donations		1,000.00
Clem Dench letting income	6,080.00	5,701.00
Sub Total	15,769.66	19,129.84
Fundraising & Activities		
Covid Recovery Grants		10,667.00
Camp & activity income	4,080.55	4,260.84
Squirrel Grant	500.00	
Gratham Trust Grant	4,000.00	
Celebrating Communities Grant	6,236.50	
Bear Grylls Hero Grant	500.00	
Youth United Foundation Funding		17,353.00
Jamboree Fundraising	17,002.25	14,520.59
Sub Total	32,319.30	46,801.43
Investment Income		
Investment Interest	478.85	
Savings Interest	96.78	2.43
Sub Total	575.63	2.43
Total Gross Income	48,664.59	65,933.70
Expenditure	2022/23	2021/22
	£	£
Charitable Payments		
Utilities	2,511.66	1,813.67
Insurances	1,173.41	1,039.65
Building maintenance	2,273.05	1,787.93
Building improvements	5,562.61	
Building cleaning & gardening	3,785.00	540.00
Capitation (members subs paid on)	4,048.00	4,257.00
Group expenses	2,495.60	111.45
Sub Total	21,849.33	9,549.70
Activities & Donations		
Youth Programme & activities	4,370.54	5,195.66
Jamboree Fundraising	18,942.08	8,905.69

Camp expenditure	5,094.59	4,769.95
Community Artwork	2,900.00	3,450.00
Bear Grylls Hero Grant	500.00	500.00
Equipment purchases	10,216.07	600.00
Covid Recovery Refunds		1,304.00
Other	336.63	
Sub total	42,359.91	24,725.30
Total gross expenditure	64,209.24	34,275.00
Difference between income & expenditure (note 1)	-15,544.65	31,658.70

64th Birmingham Scout Group

Statement of assets and liabilities at the end of the year

	31-Mar-23 £	31-Mar-22 £
Cash funds		
Bank current accounts	23,963.29	59,604.72
Bank deposit account	51,106.23	51,009.45
Investment account	20,000.00	
Total cash funds in bank	95,069.52	110,614.17
Restricted Funds (note 2)	12,662.24	32,567.90
General Funds	82,407.28	78,046.27
Total Group assets	95,069.52	110,614.17

Note 1: Loss explanation

The £15,544.65 loss includes £18,361.95 of budgetted spend (£12,281.25 of the YUF grant that was paid in 2021/22 and spent in 2022/23, £4,360 of the Activity Support Funds put aside for Covid recovery & £1720.70 spend for pre-Covid camps that was claimed late due to Covid delay). It also includes a carry forward of £3,675.07 of ring fenced Jamboree funds. Resulting in an actual net loss of £846.77. However, it is worth noting that we also spent £5,562.61 on building improvements that we self funded.

Note 2: Restricted Funds

Refundable deposit Kumon	200.00	200.00
Refundable deposit Crossroads Care		200.00
Youth United Foundation Funding	1,621.75	13,903.00
Peter Pinches Trust	100.00	150.00
Michael Richardson Trust	450.00	500.00
Activity Support Funds	6,615.42	12,000.00
Jamboree Fundraising	3,675.07	5,614.90
Total	12,662.24	32,567.90

Note 3: Contra payments

£8000 was paid on the Group's behalf by Birmingham Council Youth Services to Birmingham Council Property Services to cover the building rental.

Accounts



**THE 64th BIRMINGHAM SCOUT GROUP
ANNUAL REPORT
&
ANNUAL GENERAL MEETING

SUNDAY 4th DECEMBER 2022**

AGENDA

- 1 Group Chair's welcome
- 2 Apologies
- 3 Approval of minutes of the last Group AGM held on 22nd November 2021
- 4 Consideration of Annual Report & Accounts for the year ended 31/03/22
- 5 Approval of Group Scout Leader's nomination of Group Chair
- 6 Approval and Election of 2022 Group Executive members
- 7 Appointment of Accounts Scrutineer
- 8 Group Scout Leader's Report
- 9 Any Other Business, relative to the AGM (pre-notified only)
- 10 Group Chair's closing remarks

64TH BIRMINGHAM SCOUT GROUP CHARITY STATEMENTS

The Purpose of 64th Birmingham Scout Group

The 64th Birmingham Scout Group provides a weekly Scouting provision across all Scouting Sections with volunteers actively engage & support young people in their personal development, empowering them to make a positive contribution to society through giving the young people we work with Skills For Life.

As Scouts we are guided by Scouting values

- **Integrity** We act with integrity; we are honest, trustworthy & loyal.
- **Respect** We have self-respect & respect for others.
- **Care** We support others & take care of the world in which we live.
- **Belief** We explore our faiths, beliefs & attitudes.
- **Co-operation** Make a positive difference; co-operate with others & make friends.

The Scouting Method means that Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting & :-

- Enjoy what they are doing & have fun
- Take part in activities indoors & outdoors
- Learn by doing
- Share in spiritual reflection
- Take responsibility & make choices
- Undertake new & challenging activities
- Make & live by their Promise.

Public benefit statements

The 64th Birmingham Scout Group meets the Charity Commission's public benefit criteria under both the advancement of education & the advancement of citizenship or community development headings.

The Group has in place systems of risk & internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include two signatories for all payments & a comprehensive insurance policy to ensure that insurable risks are covered.

Structure, governance & management

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts & making returns to the Charity Commission as appropriate.

The Committee consists of independent representatives, Chair, Treasurer & Secretary together with elected, nominated & co-opted representation & meets regularly through the year. The Group Executive exists to support the Group Scout Leader in meeting the responsibilities of the appointments & is responsible for:

- The maintenance of Group property
- The raising of funds & the administration of District finance
- The insurance of persons, property & equipment
- Group public occasions
- Assisting the recruitment of leaders & other adult support
- Appointing any sub committees that may be required
- Appointing District administrators / advisors other than those who are elected

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of The Association & The Policy, Organisation & Rules of The Scout Association. The Scout Group is a trust established under its rules, which are common to all Scouts.

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the Group should income and fundraising activities fall short. The Group Executive Committee considers that the Group should hold a sum equivalent to 18 months running costs for the building and an £15k emergency building work fund, circa £35k.

The Group held reserves of approx £82k of General Funds against this at year-end. This is above the level required for operating expenses. However, this can be explained by on going building development projects, planned equipment purchases within the Group over the next 12 months and the Covid recovery plan.

MINUTES OF THE ANNUAL GENERAL MEETING 22nd NOVEMBER 2021

Present

37 members & friends attended the AGM which was held on zoom.

Welcome

The Chair welcomed everyone to the meeting and recognised the apologies.

It was recognised that we did not have an AGM in 2020 due to the pandemic. Our previous AGM was therefore in 2019.

The GSL explained how zoom and how the polls would work. The GSL ensured that the AGM was quorate. The Scout Council unanimously approved to keep the Quorum numbers of at least 12 for a Council Meeting, 5 for an Executive Meeting and 3 for a Sub-Committee Meeting. The Scout Council unanimously approved that the Group keep the standard Scout Group Constitution as laid out in POR 3.24.

Consideration of Trustees' Annual Report & Accounts for year ending 31/03/22

Copies of the minutes of the AGM in 2019 were distributed & were duly approved.

The Trustees' Annual Accounts relating to the year ending 31st March 2021 and the Reserves Policy were presented by the Group Scout Leader on behalf of the Group Treasurer (Celvon Binns). The Accounts and Reserves Policy were duly adopted.

There were no questions relating to the Trustees' Annual Report.

Nominations & Elections of Officers

Group Scout Leaders Nomination of Group Chair

The GSL re-nominated the Group Chair, Keith Hemmings. Keith was duly appointed.

Election of Group Executive

The Council unanimously agreed to increase the number of Elected Trustees from 4 to 5 to reflect our new Squirrel section. As only one nomination per seat on the Executive had been received the following elected and nominated members were approved by mass by show of hands:

Ex-officio members:

Chair	Keith Hemmings	Squirrel Leader	Saroj Watton
Secretary	Louise White	Beaver Leader	Claire Bakhshi
Treasurer	Celvon Binns	Cub Leader	Chas LeMaistre
GSL	Paul Little	Scout Leader	Stuart Granger
Deputy GSL	Amy Keogh	Explorer Leader	Jamie Burrell

Elected members:

Squirrel parent	Joan Hamilton
Beaver parent	Elizabeth Agunbiade
Cub parent	Bal Madhar
Scout parent	Debbie King
Explorer parent rep.	Sabra Saheed

GSL nominations:

Young person rep.	Callum Peyton
GDPR lead	Emma Ray
GSL nomination	Martin White

Appointment of Auditor

Jeff Swann agreed to continue in the role of Group Auditor & was duly re-appointed.

Group Scout Leader's Report

Paul shared that our Group membership had fluctuated since our last AGM in 2019 from; 58 young people in January 2020 (prior to lockdown), to 32 young people in January 2021 (after 9 months of no face to face Scouting), to 72 young people in October 2021 (after just a few months of face to face Scouting). The Group is currently at 222% of our membership compared to the end of the lock downs and amazingly at 122% of our pre-lockdown membership.

This amazing growth shows just how much Scouting is now needed and how well our volunteers, families and young people responded both during the lockdown, with awesome online provisions, and since being back face to face, with adventurous and engaging programmes.

It was shared that Squirrels is now a permanent Scouting provision within UK Scouting and the Group is thrilled that our Drey is flourishing.

Special mention was given to 3 Group members who passed over the last year. Michael Richardson, a long standing Group Chair for 30 years, Jane Phillips, part of our Cub team for 44 years, and Kip Freshwater, one of our Hedgehogs.

Kip was recognised for his bravery with The Chief Scout's Medal for Meritorious Conduct just prior to his passing. In Kip's memory the Group has created The Kip Cup, awarded annually to a young person who has shown strength through adversity. Michael's widow, Maureen, donated £500 to award each Kip Cup recipient a £50 gift.

The GSL thanked everyone for all that they did within the Group.

Awards

The following awards were gained by members of the Group over the year:

Bronze CSA: Lesley Agunbiade, Jacob Davis, Mya Henry, Simran Malhi, Xavier McIntosh, Joshua McKenzie, Chanan Sandhu, Rudi Sandhu & Belina Shergill

Silver CSA: Harry Bakhshi, Alexander Enchev, Anjali Sehjal & Pheobe Sharma

Platinum CSA & Bronze DofE: Joel Crowe & Excellence Oboh

Diamond CSA & Silver DofE: Alice Boshell, Aaron Dyson & Jarnail Sehjal

Queen's Scout Award & Gold DofE: Michaela Cummings, Corbin Elliot, Callum Peyton & Callum White

Duke of Edinburgh Awards: Dalpreet Dhillon (Bronze), Reo Christopher (Bronze & Silver), Callum White (Silver) & Kris Simpson (Gold)

Bill Askew Award: Elodie Lancaster (presented at our Christmas party)

Kip Cup: Millie Freshwater (presented at our Christmas party)

Any Other Business

Martin White shared his appreciation, and that of all the parents, for the dedication and commitment the Group's leaders had shown over a very tough two years.

Group Chair's Closing Remarks

The Chair, Keith Hemmings, thanked everyone for their efforts over the last two years and paid special tribute to the three members of the Group who had passed over the last year.

Keith declared the closure of the meeting.

64th Birmingham Scout Group
Receipts and Payments Account
For the year from 1st April 2021 to 31st March 2022

Income	2021/22	2020/21
	£	£
Donations and similar income		
Membership subscriptions	6,132.07	2,820.08
Gift Aid	1,920.87	
Group income	300.00	
Funds from 84th merger	2,541.34	
Utility & shop refunds	219.56	308.80
Insurance payout	1,315.00	
Award donations	1,000.00	
Clem Dench letting income	5,701.00	1,960.00
Sub Total	19,129.84	5,088.88
Fundraising & Activities		
Covid Recovery Grants	10,667.00	21,737.07
Camp & activity income	4,270.84	910.00
Youth United Foundation Funding	17,353.00	
Jamboree Fundraising	14,520.59	
Sub Total	46,811.43	22,647.07
Investment Income		
Bank interest	2.43	36.23
Sub Total	2.43	36.23
Total Gross Income	65,943.70	27,772.18
Expenditure	2021/22	2020/21
	£	£
Charitable Payments		
Utilities	1,813.67	1,534.57
Insurances	1,039.65	986.41
Building maintenance	1,787.93	678.00
Building cleaning & gardening	1,320.00	
Capitation (members subs paid on)	4,257.00	1,824.50
Group expenses	111.45	270.27
Sub Total	10,329.70	5,293.75
Activities & Donations		
Youth Programme & activities	5,221.64	169.40
Jamboree Fundraising	8,905.69	
Camp expenditure	4,769.95	
Community Artwork	3,450.00	
Scout Award	500.00	
Equipment purchases	7,459.57	
Covid Recovery Refunds	1,304.00	
Sub total	31,610.85	169.40
Total gross expenditure	41,940.55	5,463.15
Difference between income & expenditure (note 1)	24,003.15	22,309.03

64th Birmingham Scout Group

Statement of assets and liabilities at the end of the year

	31-Mar-22	31-Mar-21
	£	£
Cash funds		
Bank current accounts	31,947.17	27,948.97
Bank deposit account	51,009.45	20,632.06
Investment account	20,000.00	30,372.44
Total cash funds in bank	102,956.62	78,953.47
Restricted Funds (note 2)	20,567.90	550.00
General Funds	82,388.72	78,403.47
Total Group assets	102,956.62	78,953.47

Note 1: Surplus explanation

The £24,0003.15 surplus includes £20,017.90 increase in Restricted Funds. Resulting in a General Fund surplus of £4985.25

Note 2: Restricted Funds

Refundable deposit Kumon	200.00	200.00
Refundable deposit Crossroads Care	200.00	200.00
Youth United Foundation Funding	13,903.00	0.00
Peter Pinches Trust	150.00	150.00
Michael Richardson Trust	500.00	0.00
Jamboree Fundraising	5,614.90	0.00
Total	20,567.90	550.00

Note 3: Contra payments

£8000 was paid on the Group's behalf by Birmingham Council Youth Services to Birmingham Council Property Services to cover the building rental.

2022 GROUP TRUSTEES

Ex-Officio Trustees

Chair	Keith Hemmings	Deputy GSL	Amy Keogh
Secretary	Louise White	Squirrel Leader	Saroj Watton
Treasurer	Celvon Binns	Cub Leader	Paris Potter
GSL	Paul Little	Explorer Leader	Jamie Burrell

Elected Trustees from the Group Scout Council

Squirrel parent	Karan Samra-Harris	Scout parent	Debbie King
Beaver parent	Paris Dawkins	Explorer parent	Narjis Shah
Cub parent	Elizabeth Agunbiade		

Group Scout Leader Nominated Trustees

GSL Nom.	Claire Bakhshi	GSL Nom.	Emma Ray
GSL Nom.	Martin White	GSL Nom.	Stuart Granger

2021 & 2022 YOUTH SCOUT AWARDS

Acorn Chief Scout's Award

Gurveer Shergill, Zane Ozoemena, Sevak Chana, Yusuf Ali & Ryan Khan

Bronze Chief Scout's Award

Aydin Khan, Millie Freshwater & Herman Wheeler

Gold Chief Scout's Award

Lucas Elliott

Bronze Duke of Edinburgh Award

Sophia Watton

CONGRATULATIONS!!!

We would also like to thank all our volunteers who work so hard, we would also like to give special congratulations to those who gained specific awards.

Kip Freshwater (Chief Scout Commendation for Meritorious Conduct)

Simon Lonsdale (Chief Scout Commendation for Good Service)

Amy Keogh (Bear Grylls Unsung Hero Award)

Debbie King (5 years)

**Thank you for coming today
& for your continued support
of our Scout Group**

Accounts



THE 64th BIRMINGHAM SCOUT GROUP ANNUAL REPORT & ANNUAL GENERAL MEETING

MONDAY 22nd NOVEMBER 2021

AGENDA

- 1 Group Chair's welcome
- 2 Apologies
- 3 Approval of minutes of the last Group AGM held on 15th September 2019
- 4 Approval of Group Scout Leader's nomination of Group Chair
- 5 Approval and Election of 2021 Group Executive members
- 6 Appointment of Accounts Scrutineer
- 7 Consideration of Annual Report & Accounts for the year ended 31/03/21
- 8 Section Reports
- 9 Group Scout Leader's Report
- 11 Any Other Business, relative to the AGM (pre-notified only)
- 12 Group Chair's closing remarks

64TH BIRMINGHAM SCOUT GROUP CHARITY STATEMENTS

The Purpose of 64th Birmingham Scout Group

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Public benefit statements

The 64th Birmingham Scout Group meets the Charity Commission's public benefit criteria under both the advancement of education & the advancement of citizenship or community development headings.

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The Committee consists of independent representatives, Chair, Treasurer & Secretary together with elected, nominated & co-opted representation & meets regularly through the year. The Group Executive exists to support the Group Scout Leader in meeting the responsibilities of the appointments & is responsible for:

- The maintenance of Group property
- The raising of funds & the administration of District finance
- The insurance of persons, property & equipment
- Group public occasions
- Assisting the recruitment of leaders & other adult support
- Appointing any sub committees that may be required
- Appointing District administrators / advisors other than those who are elected

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of The Association & The Policy, Organisation & Rules of The Scout Association. The Scout Group is a trust established under its rules, which are common to all Scouts.

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the Group should income and fundraising activities fall short. The Group Executive Committee considers that the Group should hold a sum equivalent to 18 months running costs for the building and an £15k emergency building work fund, circa £35k.

The Group held reserves of approximately £79k against this at year-end. This is above the level required for operating expenses. However, this can be explained by on going building development projects, planned equipment purchases within the Group over the next 12 months and the Covid recovery plan.

MINUTES OF THE ANNUAL GENERAL MEETING 15th SEPTEMBER 2019

Present

81 members & friends attended the AGM at Rhydd Covert campfire circle.

Welcome

The Chair welcomed everyone to the meeting and recognised the apologies.

Minutes of last AGM

Copies of the minutes of the AGM in 2018 were distributed & were duly approved.

Nominations & Elections of Officers

Group Scout Leaders Nomination of Group Chair

Paul re-nominated the Group Chair Keith Hemmings. Keith was duly appointed.

Election of Group Executive

The GSL indicated that only one nomination per seat on the Executive had been received. Therefore the following elected and nominated members were approved by mass by show of hands:

Ex-officio members:

Group Chair	Keith Hemmings	Group Secretary	Louise White
Group Scout Leader	Paul Little	Group Treasurer	Celvon Binns
Beaver Leader	Claire Bakhshi	Cub Leader	Chas LeMaistre
Scout Leader	Stuart Granger	Explorer Leader	Jamie Burrell

Elected members:

Beaver parent rep.	Laverne Major
Cub parent rep.	Debbie Oboh
Scout parent rep.	John Jones
Explorer parent rep.	Martin White

GSL nominations:

AGSL	Amy Keogh
Young person rep.	Any Explorer
Network rep.	Callum Peyton
GDPR Lead	Emma Ray-Sharma

Appointment of Auditor

Lorna Pinches agreed to continue in the role of Group Auditor & was duly re-appointed.

Annual Financial Report & Approval of Accounts

The Group Annual Accounts relating to the year ending 31st March 2019 were presented by the Group Treasurer (Celvon Binns). The Accounts were duly adopted.

Section Reports

Sections gave verbal reports on the activities & progress of their respective sections. All reports clearly showed that the Group has been extremely active at all levels.

Group Scout Leader's Report

Paul welcomed everyone to our Group camp at Rhydd Covert and shared how fantastic it was to see every section present, he then reviewed the Group's progress over the past 12 months. Highlighting the starting of our Early Years pilot section, Hedgehogs, and the success that had been. It was particular special as the 64th's hedgehogs were the first to open within the UK pilot and were invited to meet the Duchess of Cambridge in March. Paul thanked Amy and Claire for their work in getting this started, the Executive for supporting it and Saroj for all her work on supporting.

Paul thanked the parents for their support, all Group members for their hard work over the past year delivering fantastic programmes of activity and to all the youth members for their commitment and engagement in Scouting.

Paul made a special mention to the recent passing of Bill Askew, who had been a long standing and extremely devoted member of the 64th for over 50 years who at the time of his death was our Group President.

The Super Awards were also presented to a young person from each section.

Awards

Awards were presented to the following members of the Group or recognised in their absence;

Bronze CSA: Isabella Hayes, Jacob Jones, Kabir Singh & Stephanie Watton

Gold CSA: Excellence Oboh

Bronze DofE: Jack Price

Gold DofE: Jamie Burrell

Queen's Scout Award: Kris Simpson

Bill Askew Award: Nakeeta Lotay

Any Other Business

The District Commissioner (Geoff Shuttleworth) presented a number of long service awards and presented Excellence Oboh with the Commissioner's Commendation.

Group Chair's Closing Remarks

The Group's Chair (Keith Hemmings) presented a report in which thanked everyone for their efforts over the weekend's camp and also paid special tribute to Bill Askew and the huge difference he had made to the Group over many years.

Keith then declared the closure of the meeting & wished everyone a safe journey home.

2021 GROUP EXECUTIVE MEMBERS

Ex-Officio Members

Chairman	Keith Hemmings	Squirrel Leader	Saroj Watton
Secretary	Louise White	Beaver Leader	Claire Bakhshi
Treasurer	Celvon Binns	Cub Leader	Chas LeMaistre
GSL	Paul Little	Scout Leader	Stuart Granger
Deputy GSL	Amy Keogh	Explorer Leader	Jamie Burrell

Elected Members from the Group Scout Council

Squirrel parent	Joan Hamilton	Scout parent	Debbie Oboh
Beaver parent	Elizabeth Agunbiade	Explorer parent	Sabra Saheed
Cub parent	Bal Madhar		

Group Scout Leader Nominations

Youth rep.	Callum Peyton	GDPR Lead	Emma Ray-Sharma
GSL Nom.	Martin White		

2020 & 2021 YOUTH SCOUT AWARDS

Bronze Chief Scout's Award

Lesley Agunbiade, Jacob Davis, Mya Henry, Simran Malhi, Xavier McIntosh, Joshua McKenzie, Chanan Sandhu, Rudi Sandhu & Belina Shergill

Silver Chief Scout's Award

Harry Bakhshi, Alexander Enchev, Anjali Sehjal & Pheobe Sharma

Platinum Chief Scout's Award & Bronze Duke of Edinburgh Award

Joel Crowe & Excellence Oboh

Diamond Chief Scout's Award & Silver Duke of Edinburgh Award

Alice Boshell, Aaron Dyson & Jarnail Sehjal

Queen's Scout Award & Gold Duke of Edinburgh Award

Michaela Cummings, Corbin Elliot, Callum Peyton & Callum White

Duke of Edinburgh Awards

Dalpreet Dhillon (Bronze), Reo Christopher (Bronze & Silver), Callum White (Silver) & Kris Simpson (Gold)

CONGRATULATIONS!!!

We would also like to thank all our volunteers who work so hard, we would also like to give special congratulations to those who gained specific awards.

Saroj Watton (Commissioner's Commendation), Jamie Burrell & Amy Burrell (Chief Scout Comm. For Good Service) & Graham Prottey (Award for Merit).

Jamie Burrell & Amy Keogh (5 years); Dan Bow, Michael Bushell, Martin White & Stuart Granger (10 years); Kevin Bow, Simon Farrelly & Paul Little (20 years); Keith Hemmings (30 years); Julie Lonsdale & Jane Phillips (40 years)

Gone Home

For many generations trail markers have been used to safely guide travellers in the right direction. There is one universal symbol, a dot surrounded by a larger circle. This trail marker means "End of Trail - Gone Home". Some feel life itself is best described as a trail, for it has a beginning, an end and many turns and bends along the way. We would like to reflect on three members of our Group who passed away since our last AGM.

Michael Richardson



Over the years Michael was a strong supporter of the Group holding roles within our fundraising teams and was our Group Chair for over 30 years.

Michael showed a true Scouting spirit and was a key figure in giving the Group its strong governance and financial security that we enjoy today as well as supporting our move to the Clem Dench Scouting Centre.

Michael passed away in January 2021 and will be greatly missed by family, friends and all who knew him.

Jane Phillips



With her father Bill being the 64th's Group Scout Leader Jane grew up within the Scout Group and so it was no surprise that she became a Cub Leader at the 64th as soon as she could, a role that she then held for the next 44 years – always being the happy and enthusiastic face that greeted the Cubs every week and ensured they not only had fun but that their records were up to date and they each had every badge they'd earned.

Jane was also a keen cook and loved sharing her passion for camp cooking and food hygiene knowledge with anyone willing to learn, running evenings for all sections, the kitchen tent on Cub and Scout camps (where Jane always managing the catering).

Jane was an exemplary example of true Scouting spirit, a friend to all and made a huge difference to the lives of many. Jane passed away March 2021 and will be sorely missed by friends, family and Scouting colleagues.

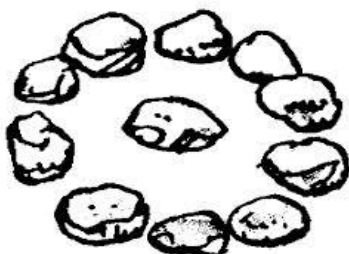
Kip Freshwater



Kip was one of our Hedgehogs who mainly knew Scouting via zoom, but whilst online sessions presented a barrier to some it provided a window of opportunity to Kip. Kip spent much of his life battling against leukaemia but, as tough and rubbish as that often was, Kip seemed to always have a smile on his face and an amazing sense of resilience.

Kip was truly one of the bravest and most inspiring little man many of us have ever known who truly epitomised the best Scouting spirit, fully engaged with our zoom sessions whether he was home or in hospital with a smile on his face and was awarded The Chief Scout's Medal for Meritorious Conduct hours before he passed.

Kip passed away in July 2021 and will be greatly missed by all who had the privilege of knowing him and whose lives he touched.



64th Birmingham Scout Group Annual Accounts

Receipts and Payments Account

For the year from 1st April 2020 to 31st March 2021

Income	2020/21	2019/20
	£	£
Donations and similar income		
Membership subscriptions	2,820.08	5,677.50
Gift Aid		1,005.00
Group income		765.36
Utility refund	308.80	154.88
Clem Dench letting income	1,960.00	9,629.00
Sub Total	5,088.88	17,231.74
 Fundraising & Activities		
Covid Recovery Grants	21,737.07	
Camp & activity income	910.00	3,690.00
Sub Total	22,647.07	3,690.00
 Investment Income		
Bank interest	36.23	219.07
Sub Total	36.23	219.07
 Total Gross Income	27,772.18	21,140.81
 Expenditure	2020/21	2019/20
	£	£
Charitable Payments		
Utilities	1,534.57	2,689.79
Insurances	986.41	928.97
Building maintenance	678.00	466.69
Building cleaning		
Capitation (members subs paid on)	1,824.50	3,000.00
Youth Programme & activities	169.40	4,073.13
Other		
Group expenses	270.27	2,015.24
Sub Total	5,463.15	13,173.82
 Activities & Donations		
Camp expenditure		906.83
Equipment purchases		
Sub total	0.00	906.83
 Total gross expenditure	5,463.15	14,080.65
 Difference between annual income & expenditure	22,309.03	7,060.16

64th Birmingham Scout Group

Statement of assets and liabilities at the end of the year

	31-Mar-21	31-Mar-20
	£	£
Cash funds		
Bank current account	27,948.97	15,676.17
Bank deposit account	20,632.06	10,628.87
Investment account	30,372.44	30,339.40
Total cash funds in bank	78,953.47	56,644.44
Total group assets (note 1)	78,953.47	56,644.44

Note 1: Ring Fenced amounts

Refundable deposit Kumon	200.00	200.00
Refundable deposit Crossroads Care	200.00	200.00
Total	400.00	400.00

Note 2: Contra payments

£8,000 was paid on the Group's behalf by Birmingham Council Youth Services to Birmingham Council Property Services to cover the building rental.

Note 3: Amount in Dispute

The Group is currently in dispute with the District over £2541.34 that came to the Group following the merger of the 84th Group with the 64th in 2017 and is currently held by the District. As the funds were in dispute in March 2021 they are not included in the above totals. For information this is now resolved and the funds were transferred to the Group in June 2021.