

NORTH FELLS DISTRICT SCOUT COUNCIL

England & Wales · Charity number 503400

Details

Other names WORKINGTON DISTRICT SCOUT COUNCIL

Status Registered

Legal form Other

Registered 1974-08-19

Register [View on the Charity Commission register](#)

Contact

Address North Fells District Scout Council
Branthwaite Scout Campsite
Branthwaite Road
Lilly Hall
Workington
CA14 4SX

Phone 07973211836

Email Chair@northfellsscouts.org.uk

Activities

Objects: THE INSTRUCTION OF BOYS AND GIRLS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE, LOYALTY AND GOOD CITIZENSHIP.

Activities: Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Animals, Environment/conservation/heritage
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£97,737	£73,202	-	-
2024-03-31	£36,468	£44,167	-	-
2023-03-31	£21,839	£23,844	-	-
2022-03-31	£14,299	£6,628	-	-
2021-03-31	£12,049	£9,042	-	-

Trustees

Name	Role	Appointed
MAIRI FIONA HAMMOND	Chair	2023-06-04
Alice Tasha Mullarkey		2023-06-04
Alistair Smeaton		2023-06-04
Fiona Maria Woodward		2021-09-26
Jacob James Woodward		2023-06-04
Stephen Bewsher		2020-11-19

NORTH FELLS DISTRICT SCOUT COUNCIL

England & Wales - Charity number 503400

Accounts

North Fells District Scouts Trustee Board

Chairs Report 2025

At the end of my second year as Chair of North Fells District Trustees we have seen consolidation of the new assurance model in Scouting and it becoming better understood. The intent of the Trustee board in District and for each Scout Group is to provide oversight and assurance that scouting is being provided as it should be. It has been a challenging process, and it will take time for us all to get used to it. I encourage everyone to continue to try to understand what the purpose of the changes are and to continue to embed and take value from these processes.

As I reflect I think that POR could be more accessible to leaders. A lot of it is only really relevant in extremis but there is also much very relevant day to day information. I am conscious that volunteers don't really have time to look over 414 pages when they need to know something so I hope this year to see if we can produce some simple bite size aid memoirs of the key issues that you need to be aware of for day-to-day scout activities. I would be glad to hear of any topics that you particularly would like help with.

As with last year I continue to be amazed by the work you do for scouting. The commitment I see is outstanding, and we continue to provide amazing and diverse opportunities and adventures for numerous young people. It is a testament to our ethos that, as they grow, we are encouraging young people to be independent to make their own decisions and equip them for the challenges they will face as they become adults. I thank all of you who make this happen.

Our district has faced challenges this year, but I think we now have a well-functioning district team and the oversight that is necessary is becoming better understood. I am not complacent. We can all always learn!

In our trustee board we have a group of experienced people from Scouting and the wider community and I am glad that we have been able to fill some of the roles in the District that were vacant last year. I welcome Harry who looks after Volunteer Development for us. We will at today's AGM say goodbye to Alistair who has been a stalwart and someone whose counsel I have valued. Thank you for your service – and we hope you will find a different way to keep your connections with Scouting. At Christmas our DLV steps down and we are seeking a person to fulfil this role. Fiona has done this job for over two years, at time of massive transition in Scouting. It has been hard at times, but I also know that the benefits she sees in scouts far outweighs the e more difficult challenges. But it is now time for a rest and so I thank he for her work and all the effort she has made. She is also someone on whom I have leaned while I learn more about Scouting. We are seeking a replacement DLV and I would ask anyone who feels able to do this important job to get in touch with Eddie. As a Trustee Board we also need a secretary. Jacob stood down last year and I have managed it as best I can since then, but it would be better if we had a dedicated person for this job. Please speak to me if you feel you can contribute in this way.

I am particularly pleased that we are meeting again at Branthwaite and that you can see the changes that are being made to the site. The amount of work done by Allan and his team is enormous and it's wonderful to see the site being prepared for the next decades of its life. We have seen an increase in bookings and I am delighted to say that the feedback is

overwhelmingly positive. However, there is much still to do and if anyone can lend a hand you will be very welcome. Branthwaite is a District resource which needs to be run for the primary benefit of District Scouts. I continue to encourage all groups to get involved to help to shape the future of the site. Your ideas and vision will always be crucial as we go forward to develop this site so that it remains a site that is a genuine asset to all groups in the district.

With thanks and good wishes to all of you

Fiona Hammond
Chair of Trustees

North Fells District Scouts

September 2025.

DATE	DETAIL	EXPENDITURE	INCOME	BALANCE
	Opening Balance			£ 810.11
02.04.2024	Red Rose Poppy		£ 280.00	
02.04.2024	1st Keswick Scouts	£ 100.00		
04.04.2024	Roger Blake (Run)		£ 27.00	
08.04.2024	F Woodward (Neckers)		£ 27.00	
09.04.2024	1st Great Corby (Monopoly)		£ 66.00	
16.04.2024	K Shires (Archery)		£ 23.96	
30.04.2024	Ian & Kathryn Shires	£ 23.96		
30.04.2024	St Peter Kells PC (Bus Hire)	£ 108.00		
30.04.2024	Lazer Tag (Camp)	£ 210.00		
				£ 792.11
09.05.2024	Scout Manhunt		£ 5.00	
09.05.2024	Scout Manhunt		£ 5.00	
09.05.2024	Red Rose Poppy		£ 410.00	
09.05.2024	Scout Manhunt		£ 5.00	
09.05.2024	Scout Manhunt		£ 10.00	
10.05.2024	Scout Manhunt		£ 10.00	
10.05.2024	Scout Manhunt		£ 10.00	
10.05.2024	Fiona Woodward	£ 97.99		
10.05.2024	Red Rose Poppy		£ 205.00	
10.05.2024	Scout Manhunt		£ 5.00	
10.05.2024	Scout Manhunt		£ 5.00	
10.05.2024	Scout Manhunt		£ 5.00	
13.05.2024	Scout Manhunt		£ 5.00	
13.05.2024	Scout Manhunt		£ 5.00	
13.05.2024	Scout Manhunt		£ 25.00	
13.05.2024	Scout Manhunt		£ 5.00	
13.05.2024	Scout Manhunt		£ 5.00	

13.05.2024	Scout Manhunt		£	5.00	
13.05.2024	Red Rose Poppy		£	205.00	
13.05.2024	Scout Manhunt		£	10.00	
13.05.2024	Scout Manhunt		£	5.00	
13.05.2024	Scout Manhunt		£	5.00	
13.05.2024	Scout Manhunt		£	5.00	
13.05.2024	Scout Manhunt		£	5.00	
13.05.2024	Scout Manhunt		£	5.00	
15.05.2024	Scout Manhunt		£	5.00	
17.05.2024	Kirkby Stephen Scouts (Red Rose Poppy)	£	780.00		
20.05.2024	Red Rose Poppy			£	75.00
24.05.2024	Embleton District Scouts	£	20.00		
24.05.2024	Fiona Woodward (Scout Manhunt)	£	73.44		
24.05.2024	North Fells District			£	1,000.00
24.05.2024	Eden District Scouts (Red Rose Poppy)	£	780.00		
					£ 1,085.68
03.06.2024	Scout Manhunt			£	20.00
11.06.2024	500006			£	970.00
11.06.2024	500006			£	1,506.39
12.06.2024	Fiona Woodward (Camp Food etc)	£	984.03		
12.06.2024	Reivers District Scouts (Camp)	£	1,050.00		
12.06.2024	Workington & District Radio	£	40.00		
20.06.2024	Loweswater Village	£	50.00		
20.06.2024	NP Inclusive Sports (Camp)	£	170.00		
					£ 1,288.04
02.07.2024	North Fells District	£	1,000.00		
04.07.2024	North Fells District			£	500.00
15.07.2024	Fiona Woodward	£	345.00		
					£ 443.04
02.08.2024	North Fells District			£	500.00
09.08.2024	Events Tracking Ltd (Scout Manhunt)	£	314.40		
09.08.2024	Scout Manhunt			£	85.00

09.08.2024	Red Rose (Harrington)		£	38.00	
27.08.2024	Sum Up		£	5.89	
30.08.2024	Harrington Scout Group	£		5.89	
					£ 751.64
02.09.2024	Scout Manhunt		£	70.00	
13.09.2024	500007 (Scout Manhunt)		£	20.00	
20.09.2024	Broughton Scout Group		£	46,182.08	
					£ 47,023.72
14.11.2024	St Michaels		£	20.00	
18.11.2024	Red Rose		£	187.00	
19.11.2024	Sum up (Cockermouth)		£	26.55	
19.11.2024	Trf to Account	£		46,182.08	
26.11.2024	Cockermouth Scout Group (Sum Up)	£		26.55	
					£ 1,048.64
09.12.2024	Sum Up (Cockermouth)		£	5.90	
23.12.2024	Sum Up (Cockermouth)		£	14.73	
					£ 1,069.27
08.02.2025	Cockermouth Scout Group (Sum Up)	£		20.63	
11.02.2025	Cockermouth Scout Group Levy		£	8,360.00	
12.02.2025	St Johns Levy		£	2,612.50	
14.02.2025	St Michaels Levy		£	855.00	
17.02.2025	R C Latta	£		31.18	
24.02.2025	Trf from Account 2		£	8,000.00	
24.02.2025	Trf from Account 2		£	5,250.00	
24.02.2025	Branthwaite Camp Site Donation (R Erlston)	£		2,000.00	
24.02.2025	Broughton Scouts Refund R Erlston	£		6,000.00	
24.02.2025	Broughton Scouts Refund Community Foundation	£		250.00	
24.02.2025	Broughton Scouts Refund Community Foundation	£		5,000.00	
					£ 12,844.96
03.03.2025	Seaton Scout Group Levy		£	2,042.50	
03.03.2025	Trf from Account 2		£	5,000.00	
04.03.2025	Refund to Great Broughton Parish Council	£		5,000.00	

11.03.2025	Silloth Scout Group Levy		£	617.50
11.03.2025	Harrington Scout Group Levy		£	2,375.00
14.03.2025	Trf from Account 2		£	2,000.00
17.03.2025	Broughton Scouts Refund A Lucas	£	2,000.00	
19.03.2025	The 4 Hire Group	£	363.00	
20.03.2025	Maryport Scout Group Levy		£	4,512.50
20.03.2025	Wigton Scout Group Levy		£	2,660.00
22.03.2025	Maryport Scout Group - Monopoly		£	32.00
22.03.2025	St Michaels Scout Group - Monopoly		£	28.00
22.03.2025	Wigton Scout Group - Monopoly		£	32.00
25.03.2025	District First Aid - Branthwaite Camp Site	£	35.00	
29.03.2025	Refund to Fiona Woodward re Monopoly Expenditure	£	114.56	
29.03.2025	Refund to Fiona Woodward	£	26.79	
31.03.2025	Trf from Account 2 (Caldbeck Scout Group Levy)		£	665.00
31.03.2025	Brian Blackett		£	75.00
				£ 25,345.11

DATE	DETAILS	EXPENDITURE	INCOME	BALANCE
31.03.2024	23/24 Expenditure	£ 120.00		
31.03.2024	23/24 Income		£ 625.00	
				£ 505.00
02.04.2024	A P Blacket		£ 280.00	
09.05.2024	A P Blacket		£ 410.00	
10.05.2024	Davis/Homes		£ 205.00	
13.05.2024	Jenkins		£ 205.00	
17.05.2024	Kirkby Stephen	£ 780.00		
20.05.2024	Jenkins		£ 75.00	
24.05.2024	Eden District Scouts	£ 780.00		
04.07.2024	Refund H Woodward	£ 345.00		
27.08.2024	Red Rose Poppy		£ 38.00	
				£ 187.00
18.11.2024	Profit After Event			£ 187.00

DATE	DETAILS	EXPENDITURE	INCOME
09.05.2024	Payment From Groups		£ 25.00
10.05.2024	Payment From Groups		£ 35.00
13.05.2024	Payment From Groups		£ 85.00
15.05.2024	Payment From Groups		£ 5.00
22.05.2024	Refund to Fiona Woodward (Food & Trophies)	£ 73.44	
22.05.2024	Embleton Village Hall	£ 20.00	
31.05.2024	Track and Trail	£ 314.40	
03.06.2024	Payment From Groups		£ 20.00
09.06.2024	Payment From Groups		£ 30.00
20.06.2024	Loweswater Village Hall	£ 50.00	
09.08.2024	Payment From Groups		£ 85.00
02.09.2024	Payment From Groups		£ 70.00
12.09.2024	Payment From Groups		£ 20.00
12.09.2024	Deficit After Event		

BALANCE

-£ 82.84

-£ 82.84

DATE	DETAILS	EXPENDITURE	INCOME
22.04.2024	Lazer Tag	£ 210.00	
07.06.2024	Maryport Cubs		£ 565.00
07.06.2024	Maryport Beavers		£ 255.00
07.06.2024	Maryport Squirrels		£ 170.00
07.06.2024	Wigton Group		£ 840.00
07.06.2024	Seaton Beavers		£ 165.00
07.06.2024	Refund Sue Wigton	£ 178.61	
07.06.2024	St Johns		£ 845.00
08.06.2024	Air Bounce	£ 175.00	
10.06.2024	Crazy Golf	£ 40.00	
12.06.2024	Workington Radio	£ 40.00	
12.06.2024	Refund Fiona Woodward (Food etc)	£ 984.03	
12.06.2024	Ratlingate Invoice	£ 1,050.00	
20.06.2024	NP Inclusive Sport	£ 170.00	
20.06.2024	Deficit After Event		

BALANCE

-£ 7.64

-£ 7.64

DATE ISSUED	SCOUT GROUP	AMOUNT	METHOD	DATE PAID
12.02.2025	Caldbeck	£ 665.00	Paid By District Funds	
12.02.2025	Cockermouth	£ 8,360.00	BACS	
12.02.2025	Harrington	£ 2,375.00	Cheque	
12.02.2025	Maryport	£ 4,512.50	BACS	
12.02.2025	Seaton	£ 2,042.50	Cheque	
12.02.2025	Silloth	£ 617.50	Cheque	
12.02.2025	St Johns	£ 2,612.50	Cheque	
12.02.2025	St Michaels	£ 855.00	Cheque	
12.02.2025	Wigton	£ 2,660.00	Cheque	
	Total	£ 24,700.00		

DATE	DESCRIPTION	EXPENDITURE	INCOME
22.03.2025	Wigton Scout Group		£ 32.00
22.03.2025	Maryport Scout Group		£ 32.00 Paid Cash
22.03.2025	St Michaels Scout Group		£ 28.00 BACS
29.03.2025	Aldi - Snacks & Drinks	£ 24.95	
29.03.2025	Medals	£ 59.63	
29.03.2025	Trophies	£ 19.98	
29.03.2025	Cockermouth Maps	£ 10.00	
			-£ 22.56
29.03.2025	Deficit After Event		-£ 22.56

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£ 2,000.00 ✓

£ 363.00 ✓

£ 4,512.50 ✓

£ 2,660.00 ✓

£ 32.00 ✓

£ 28.00 ✓

£ 35.00 ✓

£ 114.56 ✓

£ 665.00 ✓

£ 25,264.90

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ACCOUNTS CHECKED AND
AUDITED ON 18.6.25

J. Sистер ACCA

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NORTH FELLS DISTRICT SCOUT COUNCIL

England & Wales - Charity number 503400

Accounts

North Fells District Scout Council – Registered Charity No. 503400
Income and expenditure From 1st April 2023 to 31st March 2024

2022/2023

Balances Brought Forward 1st April 2023	£30,610.84	£29,951.81
<u>Income</u>		
Subscriptions 2024/25	Note 1 £19,572.00	£17,927.25
Interest	£479.68	£189.97
Events	Note 2 £11,124.00	£470.00
Events Previous Years		£230.00
Group Collections	Note 3 £245.06	
HSBC		
Compensation	£50.00	
Closed Group	Note 4 £4,845.58	
Necker Sales	£151.94	
<u>Total Income</u>	<u>£36,468.26</u>	<u>£18,817.22</u>
<u>Expenditure</u>		
Subscriptions 2024/25	Note 1 £19,824.00	£17,927.25
Postage	£17.44	
Bank Charges	£57.66	£68.00
Events	Note 2 £11,408.63	£42.00
Courses	£428.63	£20.00
Equipment	£79.99	£80.94
Trophies		£20.00
AGM Expenses	£56.01	
Group Disbursements	£245.76	
Necker Purchases	£1,049.76	
Transfer to Branthwaite		
Campsite	Note 5 £11,000.00	
<u>Total Expenditure</u>	<u>£44,167.88</u>	<u>£18,158.19</u>
 Balances Carried Forward 31.03.2024	 <u>£22,911.22</u>	 <u>£30,610.84</u>

Balances Carried Forward
31.03.24

Lloyds C/A	£803.11	General Funds	£8,097.41
Lloyds D/A	£22,108.11	Event Surplus	£3,785.86
TSACA		Restricted Funds	£11,027.95
Total	<u>£22,911.22</u>	Total	<u>£22,911.22</u>

Signed

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 Don Cooper ACIB 23.04.2024

North Fells District Scout Council – Registered Charity No. 503400
Income and expenditure From 1st April 2023 to 31st March 2024

Treasurers Report and Notes:

This report does not cover the operation of Branthwaite Campsite. That is subject to a separate report.

These Accounts were examined by Mr G S Lawley on the 4th June and a copy of his report is attached.

Trustees again agreed not to charge a District Levy during the year 23/24 using instead reserves to cover any operating shortfall. This practice is continuing in the 24/25 Scout year.

Note 1: During the correlation of the Census figures an error was made, resulting in a discrepancy between funds collected from Groups and that due to Cumbria County Scout Council. Trustees agreed that this discrepancy be met from District funds.

Note 2: Events undertaken during the year are shown on the attached appendix. As at the year end the event surplus included the sum of £625.00 collected from members in connection with an event to be held During August 2024.

Note 3: Our District owns a Card Reader and has a commercial agreement with SumUP, a card acquirer, to process card transactions. On occasions the Card Reader is used by Groups within the District at their own fundraising events. Funds generated from this arrangement are paid directly into the District Bank Account and then paid over to the Group concerned.

Note 4: During the course of the year funds were collected from 6th Workington, a Group that had been dormant for several years. These funds are held, for a number of years, and returned should the Group reopen. The funds are held as 'Restricted' along with £6,182.37, the remaining balance of the District Development Fund.

Note 5: During the year Trustees agreed to transfer £11,000 from the District Development fund to the Branthwaite Campsite Account to fund an upgrade of the toilet and washroom facilities at Branthwaite.