

Trustees' Annual Report for the period

From 01 Mar 2022 To 28 Feb 2023

Charity name: Thurnby Scouts

Charity registration number: 503393



Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The purpose of the group is to manage jointly and with regard to The Scout Association <i>POR</i> and the Guide Association <i>Guiding Manual</i> the affairs of;</p> <p>the 75th Leicester (Thurnby) Scout Group the 1st and 2nd Thurnby Rainbow Guide Units the 1st Thurnby Brownie Guide Unit the 1st Thurnby Guide Unit.</p> <p>Thurnby Scout and Guide Group exists to actively engage and support young people in their personal development empowering them to make a positive difference to society. We cater for all personalities and abilities for young people aged 4-18 years old.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Thurnby Scout and Guide Group contains units from both Girlguiding and Scouts. Both overarching organisations are voluntary organisations that have branches across the United Kingdom. Girlguiding and Scouts report their public benefit activities separately to the Charity Commissions and details can be found in their respective Annual Reports.</p> <p>Thurnby Scout and Guide Group has continued to provide its own public benefit activities through providing organisational and administrative support and training, promoting the charitable objectives of Girlguiding and Scouts alongside organising activities principally for the benefit of the young people in the local area.</p> <p>These activities benefit young people by developing their self-confidence and social skills, their practical IT skills and life skills and providing opportunities for young people to become young leaders themselves. We welcome all young people, aged 4 to 18 years, regardless of personal background, faith, gender or personal circumstances.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteers inspire and support young people to share their voice and grow in confidence, giving them a space where they can be themselves, have fun, build new friendships, gain valuable life skills, and make a positive difference to their lives and their communities. We are grateful for the many hours' volunteers, including member volunteers, have spent working with, listening and encouraging our members. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Thurnby Scout and Guide Group is part of Girlguiding and Scouts, both national volunteer organisations. We currently have 60 young members and 15 volunteers attending weekly unit meetings, outdoor activities and taking part in wider social action campaigns.</p> <p>During 2021 our membership number decreased, due in part to Covid and members re-evaluating what was important to them. Happily during 2022, the number of young members increased showing the positive impact we are having on the young people.</p> <p>All young members had a variety of opportunities to develop themselves during weekly meetings and also joining in with larger events in the local area, encompassing district, division and county events. Residential events played a big part of this with Guides going to Water Weekend and Brownies attending Jungle Jinks camp.</p> <p>In June, we celebrated the Queen's Platinum Jubilee by holding a picnic and inviting our members, their families and the local community. It gave everyone a chance to network and make new friends alongside taking part in Jubilee themed crafts and games.</p> <p>In November, we were really pleased to be able to host our annual Bonfire and Fireworks event. This had been cancelled the previous 2 years due to Covid. Volunteers stepped up to man the gate, cook and serve food and run a safe and entertaining firework display.</p> <p>We celebrated many awards with young people earning top badges in their age range/unit. Alongside this we presented a couple of long service awards to our volunteers showing their dedication and steadfastness and also our commitment to valuing and retaining our volunteers.</p> <p>Thurnby Scout and Guide Group has continued to make a positive impact on our local community and on the lives of the young people involved. We need to recognise the amazing volunteers who give their time and energy to ensure that the young people in our organisation could benefit from the wide variety</p>

		of opportunities on offer and challenge themselves to doing something new.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Our investments continue to be managed by CCLA.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash at bank on 28 th Feb 2023 was £29,667 in unrestricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The group holds reserve funds to cover for operational costs in the event of loss of income and to meet any unforeseen expenditure that may occur.
Amount of reserves held	Para 1.22	The group holds a reserve of £7,800
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The main financial risk to the charity is the loss of subscription funding due to a fall in member numbers.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our main source of funds for this year has been through members' subscriptions and fundraising, via the Annual Bonfire and Firework event which raised £4539 towards group funds. The majority of income is applied to the running costs of the charity including building and site maintenance and utility bills, awards and group activities. Harborough District Council, through Section 106, and Thurnby Parish Council together provided grant funding of £120,855.00 towards the building extension incorporating a disabled toilet facility, additional toilets and showers. Additional grant funding towards the building extension was obtained from Leicestershire Scouts Forward5 and the Bernard Sunley Foundation.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The policy for investments is to maintain the value of the investment portfolio and to realise a modest income with minimum risk.
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The charity is governed by the Constitution of the Executive Committee of the Thurnby Scout and Guide Group which was adopted 11 th May 2007
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting held in June. The trustees are either volunteers, parents or members of the local community who are supportive of Girlguiding and Scouts. The Group Executive Committee is responsible for the appointment of trustees. At the Annual General Meeting a chair, secretary and treasurer are elected. The Group Executive Committee may also appoint a further five trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All new trustees are offered trustee training through the respective Girlguiding and Scouts organisation training schemes. The Group adheres to the child protection policies of both Scouts and Girlguiding. Disclosure checks are carried out prior to commencement of trusteeship and checks are carried out again in line with statutory requirements.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	As per the constitution of the charity, The Executive Committee manages the affairs with the Executive making key operational decisions. Once decisions are made, the Chair and associated section leaders are responsible for disseminating information and ensuring that the decisions made by the Executive are implemented.
Relationship with any related parties	Para 1.51	The Thurnby Scout and Guide Group is part of the national organisations of Girlguiding and Scouts. This also includes more localised branches including the county branches - Girlguiding Leicestershire and The Scout Association Leicestershire.
Other		All trustees give their time voluntarily and received no remuneration or other benefits.

Reference and Administrative details

Charity name	Thurnby Scouts
Other name the charity uses	Thurnby Scout and Guide Group
Registered charity number	503393
Charity's principal address	Court Road Thurnby Leicestershire LE7 9PA

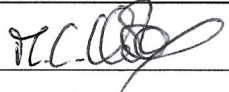
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Karen Austin-Smith	Chair		
2	Fiona Morgan	Secretary		
3	Mike Clarke	Treasurer		
4	Sharon Clarke			

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mike Clarke	
Position (e.g. Secretary, Chair, etc)	Treasurer	
Date	29 Jun 2023	

Thurnby Scout & Guide Group

Income & Expenditure Account for the year ended 28 February 2023

	2023	2022	2021
<u>INCOME</u>			
Subs:			
Monday Rainbows	950.00	255.00	370.00
Wednesday Rainbows	1,405.00	980.00	235.00
Monday Brownies	1,945.00	1,387.50	905.00
Thursday Brownies	-	-	162.50
Guides	1,533.00	1,380.50	1,729.00
Rangers	-	-	-
Beavers	460.00	235.00	219.00
Cubs	796.00	480.00	84.00
Scouts	402.50		
Explorers			
	<u>7,491.50</u>	<u>4,718.00</u>	<u>3,704.50</u>
Other:			
Grants	1,000.00	2,667.00	10,000.00
Tax Refund re covenants			
Sundry Income	180.47	42.82	106.37
Interest received	116.63	1.78	12.81
Income from Raindrops	740.00	400.00	
Income from MacIntyre	1,310.00	1,450.00	
Income for use of Hall	795.00	466.00	414.00
	<u>4,142.10</u>	<u>5,027.60</u>	<u>10,533.18</u>
Surplus from Fundraising Account (see page 3)	4,538.93	-	-
	<u>16,172.53</u>	<u>9,745.60</u>	<u>14,237.68</u>
Expenditure (see page 2)	12,367.71	9,717.46	7,750.34
Excess of income over expenditure	<u>3,804.82</u>	<u>28.14</u>	<u>6,487.34</u>
Monetary assets at 01/03/****	25,861.89	25,833.75	19,346.41
Monetary assets at 28/02/****	<u>29,666.71</u>	<u>25,861.89</u>	<u>25,833.75</u>

Thurnby Scout & Guide Group

Income & Expenditure Account for the year ended 28 February 2023

	2023	2022	2021
<u>EXPENDITURE</u>			
H.Q. Expenses			
Water rates	508.64	35.31	412.69
Light & heat	1,854.85	573.33	517.39
Telephone	418.32	569.17	619.44
Broadband	274.44		
Insurance	1,032.82	998.57	974.76
Grass cutting	283.37	330.49	432.52
Cleaning	520.00	793.00	174.71
Repairs & Upkeep	194.77	699.51	1,880.07
	<u>5,087.21</u>	<u>3,999.38</u>	<u>5,011.58</u>
Group Administration			
Photocopying & Postage			
Stationery			
Capitation subs	2,644.80	1,653.30	2,114.20
Miscellaneous	104.75	138.00	
PayPal	26.58	36.76	35.23
	<u>2,776.13</u>	<u>1,828.06</u>	<u>2,149.43</u>
Section floats & expenses	1,713.32	461.02	589.33
Equipment	70.00		
	<u>1,783.32</u>	<u>461.02</u>	<u>589.33</u>
Architect fees	2,721.05	3,429.00	
Lottery Awards For All expenses			
Kitchen Refurbishmentt			
	<u>12,367.71</u>	<u>9,717.46</u>	<u>7,750.34</u>

Thurnby Scout & Guide Group

Fundraising Account for the year ended 28 February 2023

	2023	2022	2021
<u>INCOME</u>			
Nov 5 Bonfire			
Gate	6,444.80		
Pub Collection	135.00		
Food	67.50		
Indoor/Sweets			
Donations	265.81		
Skittles			
EasyFundraising	118.96		
	<u>7,032.07</u>	<u>-</u>	<u>-</u>
	2023	2022	2021
<u>EXPENDITURE</u>			
Fireworks	1,200.00		
Food	410.06		
Advertising			
Charcoal	38.08		
Floats	845.00		
Glowsticks/Torches			
Skittles			
Surplus to Group Account	4,538.93		
	<u>7,032.07</u>	<u>-</u>	<u>-</u>

Thurnby Scout & Guide Group

Statement of Assets at 28th February 2023

	2023	2022	2021
MONETARY ASSETS			
Bank current account	19,996.58	16,653.18	16,381.28
COIF Deposit account	7,800.00	7,800.00	7,800.00
Cash in hand	-	220.00	
Paypal	1,870.13	1,188.71	1,652.47
	<u>29,666.71</u>	<u>25,861.89</u>	<u>25,833.75</u>
NON MONETARY ASSETS			
Land and buildings	75,000.00	75,000.00	75,000.00
Furniture, fixtures and fittings	300.00	300.00	300.00
Tents and camping equipment	8,000.00	8,000.00	8,000.00
	<u>83,300.00</u>	<u>83,300.00</u>	<u>83,300.00</u>

Thurnby Scout & Guide Group

Income & Expenditure Building Account for the year ended 28 February 2023

	2023
<u>INCOME</u>	
HDC S106 Grant Pt.1	94,185.00
HDC S106 Grant Pt.2	16,670.00
Leics Scouts Forward5 Grant	5,000.00
Thurnby PC Grant	10,000.00
Bernard Sunley Grant	10,000.00
	<hr/>
	135,855.00
Expenditure	127,239.16
(see page 6)	
Excess of income over expenditure	<hr/>
	8,615.84
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Monetary assets at 01/03/****	-
Monetary assets at 28/02/****	<hr/>
	8,615.84
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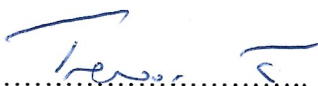
Thurnby Scout & Guide Group

Income & Expenditure Building Account for the year ended 28 February 2023

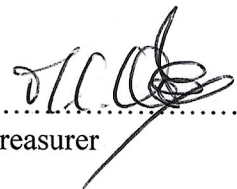
	2023
<u>EXPENDITURE</u>	
PRP UK Ltd (Structural Engineers)	3,108.00
J Eaton (Architect)	5,250.00
A J Bryan (Builder)	114,169.12
Blaby DC (Building Control Fee)	515.64
Tranter (Fire Protection System)	4,196.40
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	127,239.16
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EXAMINER'S REPORT

I have reviewed, without carrying out an audit, the attached financial statements for the year ended 28th February 2023. In my opinion they accord with the accounting records of The Thurnby Scout and Guide Group for that period, as presented to me.


.....
Trevor Jolly
Chartered Accountant
4 Hollies Way
Thurnby
Leics LE7 9RJ

We approve these accounts and confirm that we have made available all relevant records and information for their review.


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Treasurer


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Chair