



LILFORD DISTRICT SCOUT COUNCIL



ANNUAL

REPORT

AGM Wednesday 21st June 2023
8 pm In the District HQ

Squirrels

BEAVERS

SCOUTS

network

cubs

EXPLORERS

LILFORD DISTRICT SCOUT COUNCIL

14th ANNUAL GENERAL MEETING

Wednesday 21st June 2023 at 8pm in the District HQ

AGENDA

- 1 Welcome – District Chair
- 2 Apologies for absence
- 3 Approval of the Minutes of the 13th AGM – 29th June 2022
- 4 Presentation of the Annual Report
- 5 Presentation of the Examined Accounts
- 6 Proposal to approve the Annual Report and adopt the Examined Accounts
- 7 Seconding the move to approve the Annual Report and adopt the Examined Accounts
- 8 To adopt Lilford District constitution.
- 9 Nomination of District Commissioners appointment of the District Chair
- 10 Announcement of the District Levy
- 11 Election of District Secretary
- 12 Election of District Treasurer
- 13 Election of elected members to the District Trustee Board
- 14 Announcement of the District Commissioners nominations to the District Trustee Board
- 15 Nomination of representative to County Scout Council
- 16 Nomination of representative to the County Executive Committee
- 17 Appointment of Account Examiners
- 18 Presentation of Awards
- 19 Closing remarks by District Chair

Minutes of the 13th AGM of Lilford District Scout Council held on Wednesday 29th June 2022 in the District Headquarters.

Present: Steve Ralph (District Commissioner) David Copeland (District Chair) Pamela Copeland (District Secretary) John-Paul Yates (Deputy District Commissioner) Clair Nugent (BL 4th Tyldesley) Karen Salisbury (District Training advisor) Keith Lang (District Supporter) Siobhan Mullen (GSL 4th Tyldesley) Marjorie Marsden (BL 5th Tyldesley & Badge Secretary) Michael Lowe (GSL 5th Tyldesley) Councillor Barry Taylor, Councillor Jamie Hodgkinson & (AGSL 12th Atherton) Alex Waddington (District Health & Safety advisor) Steven Lowe (GSL 13th Leigh) Sarah Mullaney (ABSL 13th Leigh) Rebekah Trott (District Youth Commissioner & ABSL 13th Leigh, Andrew Foster (ADS Scouts & BSL 9/15th Leigh) Christina Hughes (ABSL 9th /15th Leigh) Laura Kendal (ABSL 5th Tyldesley) Sue Walker (GSL 18th Leigh Emma Owen (ABL 18th Leigh) Naomi Etchells (ABL 18th Leigh) Daniel O'Rourke (ABL 18th Leigh) Claire Cavanagh (ACL 18th Leigh) Julie Rawlinson (ADC Beavers & ABSL 5th Tyldesley) David Simpson (CSL 5th Tyldesley) Penny Rothwell Mason (ADC Cubs) Sue Ralph (District supporter) Neil Marks (SL 13th Leigh) Jane Riley (GSL 9/15th Leigh & LTM) Pauline Ross (BL 1st Lowton) Sophie Rothwell Mason (ACL 13th Leigh) Malcolm Bell (President) Marilyn Bell (ADC Beavers Wigan) Councillor John Harding, Councillor Debra Wailes.

Apologies: Deborah Pitts (18th Leigh) Paul Grimshaw (GSL 2nd Atherton) Brendan Fraser (18th Leigh) Councillor J O'Brien, Councillor Christine Roberts, Councillor Mark Aldred, Councillor Stephen Hellier, Councillor Stuart Gerrard, Josh Walters (District Network) Clare Kenna (GSL 1st Atherton) Lisa Woodger (CSL 18th Leigh) James Grundy MP Shane Hopkins (Deputy DC) Jacob Bond (GM West) Jayne Thomson (ASL 4th Tyldesley) Stuart Thomson (ASL 4th Tyldesley) Keith Morris (AAC Chair) Pete Blundell (D EXS Commissioner) Mick O'Brien (Supporter) Councillor Paula Wakefield

David, Chair opened the meeting at 8pm prompt.
He then asked Alex Waddington to announce the safety route.

David then welcomed everyone to the meeting, Especially Malcolm Bell our President and the Councillors in attendance.

The Minutes of the 12th AGM 4th October 2021 had been circulated and were accepted as a true record.
Proposed by Andrew Foster and seconded by Penny Rothwell Mason

Presentation of Annual Report

The Annual report was presented by Steve Ralph District Commissioner
This was accepted by all at the meeting.

Presentation of Examined Accounts,

Following the resignation of K. Anthony Hughes, JP (acting Treasurer) explained that the accounts were still with the examiner and hope that they will be back soon, he verbally gave an account of each of the accounts.

An extraordinary meeting will be fixed in the very near future to approve these accounts.

Approval of District Commissioners nomination of District Chair

Steve invited and nominated David Copeland to continue as District Chair, David accepted.
All at the meeting approved.

District Levy: JP proposed £1 payable April 2023

All at the meeting accepted this proposal.

It was not known at this time what the HQ and County membership fee will be for 2023

JP's proposal was seconded by Steve Lowe and Michael Lowe

Election of District Secretary

Pam Copeland was asked if she would continue as Secretary, Pam accepted.

Proposed by Andrew Foster seconded by Marjorie Marsden

All at the meeting approved.

Election of District Treasurer

vacant

Members of the Executive Committee

D.Cs nominations: Jane Riley, Julie Rawlinson, Penny Rothwell Mason
Proposed by Andrew Foster Seconded by David Simpson

Elected members: Michael Lowe, Andrew Foster, Steven Lowe.
Ex-Officio DESC Peter Blundell, District Youth Commissioner – Rebekah Trott, District Scout Network – Josh Walters
Proposed by Sophie Rothwell Mason, Seconded by Neil Marks Parker
All at the meeting approved these nominations.

Nomination of Rep to County Scout Council

Sophie Rothwell Mason
Proposed by Michael Lowe and seconded by Steven Lowe
Sophie accepted

Appointment of Account Examiners

To be advised. All at the meeting were in agreement that the Executive Committee could approve and make the decision at a later date.

Awards:

Steve had received awards for presentation:

Chief Scouts Commendation

Neil Marks Parker
Pauline Ross and 5yrs service
John Worrall and 5yrs service
Suzanne Walker 5 years service
David Simpson 10yrs service
Steven Lowe 15yrs service
Christina Hughes 15yrs service

Awards of Merit

Laura Kendall
Jamie Hodgkinson

District Chair:

David thanked each and every one for their commitment, and thank you for the support tonight it is a great privilege to work with you. Its pleasing to know that the numbers are up for the Scout Association It was an honour to be present at Windsor Castle in April to witness the parade of Queen Scouts which included 4 of our own
Looking forward to activities and events in 2023
Please support our Jamboree attendees who are selling their own baked cakes in the next room all donations are for their Jamboree fund.
Also, you are welcome to join us for cheese and wine after the meeting, again all donations are for our District International fund.

Thank you from the Councillors

Councillor John Harding thanked everyone for inviting him and also for the work we do in supporting the young people. If there is anything you think the Councillors can help with just ask.

Councillor Stephen Hellier in his apologies had sent a note:

Many thanks for your kind invitation. Unfortunately, I shall be tied up elsewhere so I'll have to offer my apologies.

It goes without saying that I hope you have a successful evening and I should like to take this opportunity to thank you and your colleagues for your efforts throughout the year, which greatly benefit the young people in our area.

Message from Jacob Bond – Deputy County Commissioner

Apologies I cannot attend your AGM this evening, just when I thought COVID was becoming a thing of the past.

I want to say a huge thank you to all volunteers, parents and young people who've jumped feet first back into Scouting after enduring Scouting at home and other restrictions delaying the return to face-to-face activities. I was reassured that Scouting has continued throughout these difficult times by the number of young people attending the Celebration of Excellence Day from your District at the weekend. It was also great to see the volume of Queen's Scouts from Lilford attending Windsor this year alongside very well-deserved adult volunteers for their awards too.

Lilford District continue support many aspects of 'County life' with District members on our Executive Committee, playing a leading role in our adult learning provision and supporting Programme, in particular driving Top Awards. District support of our County is always greatly appreciated as it helps us to support more volunteers to deliver extraordinary opportunities to our young people.

I would like to thank Steve, Dave and the rest of the district team for all of their hard work in supporting Groups across the District and for their leadership and direction during difficult times over the past couple of years.

Best wishes for the year ahead!

Jacob Bond.

David closed the meeting at 8.30pm

The next District Executive Committee meeting is to be held on Monday 11th July 2022 at 8p.m. in the District HQ

The next District Scout Council meeting is to be held on Wednesday 1st February 2023 at 7.30p.m. in the HQ

Another Thank you

Message received 30th June from Councillor Debra Wailes:

Hi Pamela, can you thank everyone concerned for last night's superb AGM.

It was an absolute joy to attend.

The work and hours you all put in make a fantastic contribution to our community and change the lives of so many,

Thank you, Debra

An Extra-ordinary Executive committee meeting was held on 23rd January 2023 at 7.30pm by zoom to recommend the financial report for 2021-2022 to the District Scout Council.
All at the meeting agreed the recommendation.

An extra-ordinary District Scout Council meeting was held on 23rd January 2023 at 8pm by zoom to approve the financial report for 2021-2022
All at the meeting approved these accounts.

Debra Wailes 21/6/2023

Steve Ralph MBE JP District Commissioner

As I do every year, I would firstly like to draw attention to how dedicated the leaders are in our District and to the hard work that has been put in over the last year to keep Scouting alive. This is reflected in the contents of the Sectional reports provided by the ADC's and the DESC and while I will not duplicate their content, I feel that it is right to start this report with this acknowledgement.

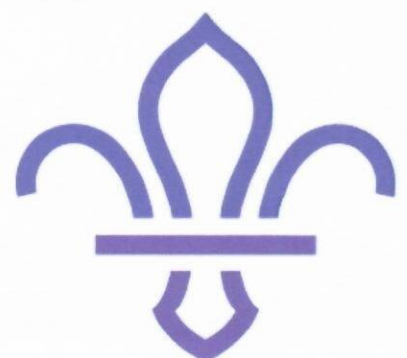
Scouting in Lilford is starting to grow again; this year's Census recorded that the district had 464 youth members and 151 adult members making a total of 615, and each week I am receiving email enquiries from parents wanting a place for their child, which is great news. All I can say to you, our adult volunteers, is keep doing what you are doing, providing quality scouting within our District. We can only hope that more adults will get involved and give up that "hour" every week! One area of growth within the district that deserves mention is the Squirrel Drey at 18th Leigh. It is full to capacity with a growing waiting list, it truly is a success story and well done to the leaders for taking the time and effort to get it up and running. It is hoped other groups will follow suit when they feel in a position to do so.

Well done to Nathan Murray, Queen's Scout, who took part in the parade at Windsor this April and 'Congratulations' to Sarah Mullaney, Rebekah Trott and Tom Dutton on achieving their Queen's Scout Award. This is quite an historic moment in that these will be the last Queen's Scout Awards earned in this District and we look forward to welcoming our first 'King's Scout' in the future.

As I do every year, I would like to thank the members of the District Executive for all the hard work they put in. David and Pam Copeland for their continued support and who make life so much easier for us all. Thanks also to JP for the work put in on the accounts and to Marjorie Marsden for her continued support in running the scout shop.

Again, as you look around these Scout Headquarters, please note that all the work, improvements and maintenance you see are all down to David Copeland. He has done so much to future proof the building and provide a safe environment for our young people. Again, thank you David.

It now only leaves me to reiterate what I have already stated before which is Thank You one and all for your help and support over the last twelve months. It has been a good year, not without challenges but things are getting better and it is onwards and upwards. The whole leadership and executive framework of Scouting is about to undergo some fundamental changes, which hopefully will assist us in our roles and I would ask that you please embrace this; helping us to take Scouting forward into the next phase of its ever-developing journey to provide the best possible opportunities for our young people.



District Youth Commissioner AGM report.

This has been my first year as Lilford's District Youth Commissioner and I have enjoyed it.

I began my journey being invited to judge at the County cooking competition where I was lucky enough to taste and judge some lovely food from group from around Greater Manchester West including our very own Atherton.

I've started by completing my Duke Of Edinburgh Gold / Queens Scout Award alongside some of my fellow network members. We went around a couple groups and spoke to our older youth members about the experience we had and answered any questions they have.

Following on from getting out into Scout / Explorers to talk about DofE/QSA, I have been going down to the Young Leaders sessions, supporting the leaders with them, and have invested most of the aspiring leaders now! They are a great set of young people.

Recently I have began getting out around groups discussing the Youth Shape Award and expressing the importance of our young people having a say in their scouting. My recent visit to 9th/15th showed a great session where all young people's views were taken onboard. I will be contacting GSL's to arrange more visits soon as I have an exciting project in the making following an interesting meeting with our County Youth Commissioner team. I am going to be running a design a youth shaped necker competition where there will be a winner from each section across Lilford District. More information will be emailed to GSL's once finalised.

Thank you for all your support and I look forward to getting out into more groups and seeing what the future holds.

#YouShape



SILVER WOLF

Pamela Copeland
Alex Waddington
Keith Lang
David Copeland
Steve Ralph



Bar to Silver Acorn

Karen Salisbury



Silver Acorn

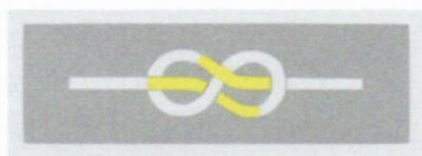
Jane Riley
Keith Morris
Peter Blundell
Sue Ralph

St. John's Hospice



Award for Merit

Alan Briggs
Andrew Foster
Bernard Dunsby
Jamie Hodgkinson
JP Yates
Julie Rawlinson
Laura Pridding
Lee Aspin
Mike Lowe
Olwyn Love
Paul Grimshaw
Paul Lowe
Peter Lowe
Shane Hopkins
Siobhan Mullen
Steve Gray
Steven Lowe
Susan Bennett



Chief Scouts Commendation

Beverley Knowles
Clair Nugent
Clare Kenna
Daniel O'Rourke
David Simpson
Liz Rawson
Hannah Ralph
Helen Whitley
Ian Follows
Jayne Thomson
John Worrall
Kelly Knotman
Neil Marks-Parker
Pauline Ross



Chief Scouts Commendation (continued)

Penny Rothwell Mason
Roger Humphries
Simon Lowe
Sophie Rothwell Mason



Commissioners Commendation

Deborah Pitts
Lisa Woodger



Beaver Section Report

Last year the beaver section had a great time at the County Beaver & Cub Camp at Bispham Hall. Over 60 beavers camped out for one night taking part in lots of fun activities which earned them many badges.

In May of this year the beavers had a County day out at Manchester Science and Industry Museum. Everyone thought this a good free/low cost trip. The museum visit was free of charge and public transport was encouraged to get there.

All the colonies have attended at least one camp with their groups and 2nd Atherton & 13th Leigh have also had a sleepover at Gulliver's World.

There have been many visits out including to a climbing centre, the Chill Factor Snow Park, roller skating, Runway Visitors Park, pantomime and illuminations in Blackpool and kayaking at Sale Water Park.

2nd Atherton are keeping community links strong by visiting local care homes. They also did a seed hand out at Tesco in May. The beavers decorated envelopes into which the seeds were put to be handed out to shoppers.

Forthcoming events

24th September - Dominoes competition

October - Possible sleepover at the Deep (dependent on numbers and coach cost)

December/January – Pantomime

Summer 2024 – Jodrell Bank

Finally, thank you to all the Beaver leaders and assistants for all you hard work planning and running activities for the Beaver section.

Julie Rawlinson
(ADC BS)

CUB SCOUT SECTION REPORT

Lisa Woodger – ADC Cub Scouts

Despite the continued challenges faced since the pandemic Cub Scout leaders within Lilford District have continued to provide fun, engaging, and meaningful programmes. Although the district has sadly seen the loss of some packs, it seems that others have been able to offer spaces to those Cub Scouts wishing to continue.

The opportunities, activities, and excellent programmes are only possible due to the continued hard work of our amazing leaders.

2022 saw an impressive number of Cub Scouts attend the Celebration of Excellence, numbers were higher than usual due to the inability to hold the event in the preceding two years, but was even more impressive as it demonstrated the resilience shown by our Cub Scouts and Leaders in achieving the award in the most difficult of circumstances.

Sadly, some District events had to be cancelled due to lack of venues (LSV was being used as a vaccination hub, others were not yet open for use), or availability of packs as they were all busy making up for lost camping time! Still, in spite of this, 5th Tyldesley managed to win a trophy through their success in the Pick of the Packs!

Some packs from Lilford attended the County camp and Cub Mudder at Bispham Hall, Competition and 18th leigh at the Inter-District Chess Tournament.

I would like to thank Penny for all her hard work during her time as ADC Cubs, having been handed the reins in February this year, I am trying to follow her lead and not let the side down whilst she takes a step back for the very best of reasons, huge congratulations to both Penny and Sophie.

Since taking over, a Cub Section Leaders meeting has been held and there have been some great ideas put forward and some greatly appreciated offers of help made. I hope to see Cubs from across the district taking part in future events and welcome any suggestions and ideas.

I would like to thank all involved In the Cub Section for their continued commitment and enthusiasm. Your efforts make a huge difference to our young people and create memories that will last a lifetime.

Thank you!



Scout Section Report

Andy Foster- ADC Scouts

This last year continued to be a rebuilding inside our groups year with units returning to regular meetings and activities through the year.

We saw plenty of camping trips organised and several of our groups have taken part in county competitions and events.

Most recently 1st Atherton represented the district at the Lord Derby and will also be taking part in the upcoming Cardboard Canoe which is always a fantastic event.

As a district with a number of newer leaders being brought into the groups, I am starting to get requests for district events to be held as we move forward in 2023 so watch this space for a long overdue all SL meeting to arrange dates and get to know each other.

SCOUTS

World Scout Jamboree South Korea

Update by Andy Foster

The 4 representatives for our district- Nathan Holt, Seth Johnston, Evie Foster and Bradley Edmondson, are all in final preparations for their trip. Fundraising has been successful and all members are full paid up with a little to spare in the pot.

Its less than 50 days now until they fly out and all the unit is excited to bring their hard work and preparation to fruition in their trip.

I hope to provide a further update and get the members to present back on their experience once they return.

I would like to thank the district and all its members for the support that has been received and would encourage all to help keep the International Fund topped up and in use for travel far and wide in the future.



LTM AGM Report 2022/23

Several leaders gained their wood badge in the past 12 months, slightly more than previously which is good news. However there were some problems with Compass not triggering the alerts of Personal Learning Plan (PLP) completion. This was escalated to the County Training Manager and Gilwell, hopefully most queries have been resolved.

Gilwell appear to be tightening up on the 'Getting Started' part of the training should be completed within 6 months of being appointed; issuing reminders to leaders. They also issue reminders to learners and LTM's about leaders whose safety and safeguarding learning have expired.

NB Failure to renew could lead to suspension until it is completed.

1st Response (Level 1)

Gilwell are also reminding leaders about this so we ran several courses during the past year. Many thanks to Peter Blundell for his help with this, as otherwise leaders would have to travel out of District. We hope to recruit some new 1st response trainers so if you are interested, let me know. You need to hold a valid Level 3 type 1st Aid course eg First Aid at Work or similar, and the appropriate trainer skills. Hopefully, this will create a pool of trainers to call on and give more flexibility for course dates.

I believe most leaders 1st response is up to date, so we are hoping to start the next District run courses in Sept. Please check your Compass records to see when your current certificate expires and drop me an email so I can add you to my list.

If you are a new leader, and have not done 1st response, please let me know as this isn't always picked up by the Compass reports.

NB If your 1st response certificate lapses, this may also lead to suspension until it is renewed.

"Manager & Supporter" training – ie for GSL's, ADC's, DC's etc.

JP Yates and I, are on the County training team and have delivered a couple of courses over the past 12 months or so. Neil Marks-Parker is joining the team too. Appointees to a management role, should spot modules on their PLP's beginning with an 'L' which indicates you need to do this training so please sign up for the courses. These tend to be run twice a year over a weekend. Existing managers may benefit from a refresher. Contact JP or myself if you have any questions about this.

How do you know what training is needed?

Many of the adult learning modules can be completed online on the Scout Association's website. However, the learning needs to be validated ie show that you can put it into practice. This needs a discussion with your Training Adviser (TA) about what is required and how this can be done. Details can be found in the Adults Personal File. External courses and prior learning can also be taken into account for your training, but you need to discuss this with your TA.

The aims for training in 2023/24 are

1. To see more new leaders get through 'Getting Started' more quickly (we have a number of leaders who still have a 'provisional' status, despite having been leaders for some time!)
2. More leaders completing their wood badge and gain additional permits as required.
3. Continue to increase the awareness and understanding of the adult training scheme.
4. Allocation of Training Advisers throughout the district. This is to give more independent and robust validation of learning, as well as sharing out responsibilities.

Finally, I would like to thank all those leaders who have attended courses over the year; the TA's and Assessors. I appreciate that they have given up additional time to that spent with their sections and probably time away from their families. I'd also like to thank Sophie and Mel for their help, notifying me of leaders who have attended the AAC and answering my questions about roles etc.

We are all volunteers, whatever our role in Scouting so we want to make it as simple as possible for you to undergo the training and support your fellow leaders.

Any questions please contact me, my email is rileyjb388@gmail.com

Jane Riley Lilford LTM

Lilford District Scout Council

Financial Report 2022-23

Overview

Another year of upheaval and change resulted in the District showing a healthy surplus on cash funds in the year to 31st March 2023. The continued investment of time, effort and funds to the improvements of the HQ are there for all to see. David Copeland and his helpers have truly made a great difference to the facilities available to us all.

The Audit report is attached, and there were no issues to report.

District Accounts

Income was £14,407 higher in 2023 than 2022. Capitation saw a modest increase. HQ usage has also shown recovery, but the closure of 3rd Lowton during the year resulted in the transfer of their residual funds to District as per POR (£12,442). It is still unclear if there are any contingent liabilities associated with this closure, so although the funds are welcome, they must be protected to cover any potential future costs.

Scout Shop

The return of the shop to operations was welcome. However, continuing stock write off of older badges and uniform items together with the new till equipment investment, resulted in the deficit reported of £692.

International Fund

This fund remains in account for the purposes of funding International activities. The upcoming Jamboree in South Korea later this year, has been focus of fundraising activities during the financial year. We have 4 participants from the District and all their costs have now been met. The fund stands at £8,374.82 and is available to help support these fantastic experiences abroad for our young members.

The future

Finally, I would also like to mention the support of the whole District team during my continuing term as Treasurer.

John-Paul Yates ACMA, CGMA

District Treasurer



Lilford District Scout Council

Financial Report 2022-23

District Structure and Executive Committee

The schedules, annual accounts and notes cover Lilford District Scout Council which serves Scouting in and around Leigh, Atherton, Tyldesley, Astley and Lowton.

The Executive Committee of the Lilford District comprises:

President Mr M Bell

Vice Presidents Vacant

Trustees:

District Commissioner Mr S A Ralph MBE, JP

District Chair Mr D Copeland

District Secretary Mrs P Copeland

District Treasurer Mr J-P Yates ACMA, CGMA

DC Nominations Mrs J Riley, Mrs P Rothwell-Mason, Mrs J Rawlinson

Elected members Mr M Lowe, Mr A Foster, Mr S Lowe

Ex Officio Miss R Trott (Youth Commissioner), Mr J Walters (Scout Network), Mr P Blundell (District Explorer Commissioner)

Bankers Royal Bank of Scotland and CCLA Investment Management Limited

Scout Association 16804

Charity registration 503221

District Examiner Mr D Hampson ACMA, CGMA

The District is a Trust set up under the rules of the Scout Association and common to all Districts. Trustees are appointed in accordance with the Policy, Organisation and Rules (POR) of the Scout Association.

Accounts are based on the receipts and payments basis and is consistent with previous years.

These accounts were approved at the Annual General meeting on 21st June 2023 and signed on their behalf;



21/06/2023

David Copeland

Notes to accounts

1 Membership income

Income derived from census data taken on 31st January 2022 and charged by County.
The Capitation charge is the amount invoiced from Greater Manchester West Scout Council.
In 2022-23, District did not apply an additional levy on our Groups.

2 District HQ donations

These are donations received for the use of the Scout hall and facilities during the year.

3 District HQ roof fund

These are donations specifically received for repairs to the roof, anticipated to commence in FY 2023-24.

4 Closure 3rd Lowton

3rd Lowton St Catherine's Group did not manage to survive the Covid restrictions. All cash and equipment has reverted back to District as per Scout Association rules and procedures.

5 Cleaning & repairs

The refurbishment of the HQ and facilities continued during the year and resulted in costs of approximately £2,900. The residual value (£2,271) results from the running of the HQ.

Lilford District Scout Council

31st March 2023

as at

13/06/2023

Income and Expenditure report

Income:

	Note	Current	Previous
Membership income			
County / HQ	1	18,070.00	17,153.50
District		0.00	0.00
Other		0.00	0.00
Grants & Donations		0.00	1,600.00
District HQ donations	2	10,901.60	8,010.54
District HQ roof fund	3	450.00	0.00
Closure 3rd Lowton	4	12,442.46	0.00
Interest received		1,078.01	25.85
Other income		0.00	1,245.00
Lilford District Scout Shop		0.00	500.00
Lilford International Fund		0.00	0.00
		42,942.07	28,534.89

Expenditure:

Capitation	County / HQ	1	(18,040.00)	(17,153.50)
Premises:				
Gas			(1,375.44)	(1,375.44)
Electricity			(358.00)	(468.00)
Water			(509.88)	(211.71)
Insurance			(2,366.76)	(2,313.91)
Cleaning & repairs		5	(5,171.97)	(3,072.13)
Equipment			0.00	(1,100.00)
Training			(229.21)	(1,540.00)
Scouting activities			0.00	(87.25)
Administration			(705.73)	(392.30)
Other expenditure			(62.50)	(64.94)
Pegasus			(22.50)	0.00
Misc adjustments			0.00	0.00
			(28,841.99)	(27,779.18)

Net Surplus / (Deficit) for year

14,100.08 **755.71**

Balance sheet report

Brought forward 1st April	331,551.03	333,781.31
District Council	14,100.08	755.71
District Shop	(692.22)	(445.99)
Lilford International Fund	1,538.01	(2,540.00)
	346,496.90	331,551.03
Represented by:		
Land & Buildings (District HQ)	250,000.00	250,000.00
Stock (Shop)	5,723.61	6,083.87
Bank balances		
District Scout Council account	17,604.13	5,644.56
Shop account	3,014.57	3,346.53
International fund account	8,374.82	6,836.81
Charities Deposit account	61,881.48	60,803.47
Cash in hand		
Treasurer	1.94	1.94
Shop	40.00	40.00
Creditors		
Pegasus ESU	(143.65)	(1,206.15)
	346,496.90	331,551.03

Lilford District Scout Shop

as at

13/06/2023

31st March 2023**Income and Expenditure report****Income:**

Sales		4,337.35	2,929.39
Other income			0.00

4,337.35	2,929.39
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Expenditure:

Opening stock	at cost	6,083.87	7,606.82
Purchases		2,933.25	1,342.73
Closing stock	at cost	(5,723.61)	(6,083.87)
Cost of sales		3,293.51	2,865.68
Contribution		1,043.84	63.71

24.1%	2.2%
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Other expenditure		(1,723.53)	(9.70)
Card fees		(12.53)	0.00
Transfers to District Scout Council		0.00	(500.00)

(1,736.06)	(509.70)
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(692.22)	(445.99)
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Balance sheet report

Brought forward 1st April	9,529.40	9,975.39
Shop	(692.22)	(445.99)

8,837.18	9,529.40
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Represented by:

Stock (Shop)	5,723.61	6,083.87
Cash & balances		
Bank account	3,014.57	3,346.53
Cash in hand	40.00	40.00
Creditors (Pegasus)	59.00	59.00

8,837.18	9,529.40
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Lilford District International Fund

as at

13/06/2023

31st March 2023

Note

Current**Previous****Income and Expenditure report****Income:**

Grants & Donations

5,237.01

460.00

Other income

0.00

5,237.01**460.00****Expenditure:**

WSJ 2023 contributions paid

(3,699.00)

(3,000.00)

(3,699.00)**(3,000.00)**

Net Surplus / (Deficit) for year

1,538.01**(2,540.00)****Balance sheet report**

Brought forward 1st April

6,836.81

9,376.81

Lilford International Fund

1,538.01

(2,540.00)

8,374.82**6,836.81**

Represented by:

Cash & balances

Bank account

8,374.82

6,836.81

Cash in hand

0.00

0.00

8,374.82**6,836.81**

Independent examiner's report to the trustees of Lilford District Scout Council

I report to the trustees on my examination of the accounts of the Lilford District Scout Council (the Trust) for the year ended 31st March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

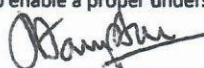
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

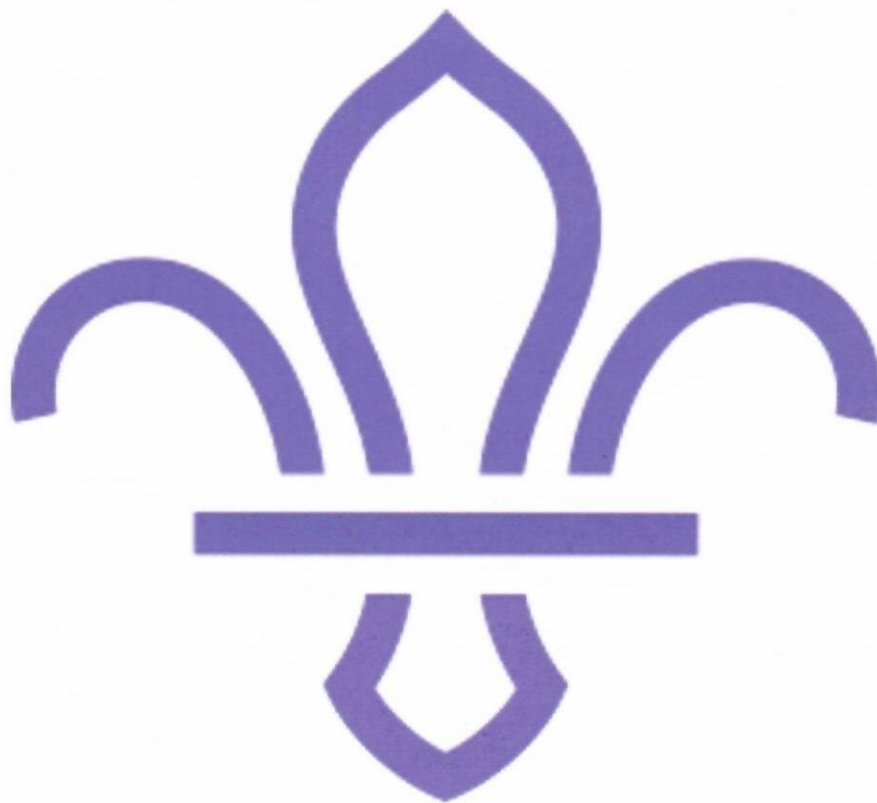


Name: DAVID HAMPSON

Relevant professional qualification or membership of professional bodies (if any): ACMA CGMA

Address: 1, BROADWAY, ATHERTON, MANCHESTER, M46 9HW.

Date: 14/06/2023.



Lilford District Scout Council

Lilford District Scout HQ. Shuttle Street Tyldesley M29 8BS

Registered Charity No. 503221