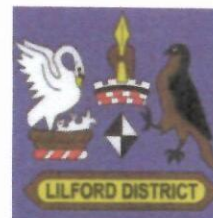




**LILFORD DISTRICT SCOUT COUNCIL**  
**Formerly Atherton & Tyldesley**  
**and Leigh District Scout Councils**



Lilford District Scout HQ Shuttle Street, Tyldesley M29 8BS  
Registered Charity No.503221

## **ANNUAL REPORT**

AGM Wednesday 29<sup>th</sup> June 2022  
8 pm In the District HQ

## **LILFORD DISTRICT SCOUT COUNCIL**

### **13th ANNUAL GENERAL MEETING**

**Wednesday 29<sup>th</sup> June 2022 at 8pm in the District HQ**

#### **AGENDA**

- 1 Welcome – District Chairman
- 2 Apologies for absence
- 3 Approval of the Minutes of the 12<sup>th</sup> AGM - 4<sup>th</sup> October 2021
- 4 Presentation of the Annual Report
- 5 Presentation of the Examined Accounts
- 6 Proposal to approve the Annual Report and adopt the Examined Accounts
- 7 Seconding the move to approve the Annual Report and adopt the Examined Accounts
- 8 Nomination of District Commissioners appointment of the District Chairman
- 9 Announcement of the District Levy
- 10 Election of District Secretary
- 11 Election of District Treasurer
- 12 Election of elected members to the District Executive Committee
- 13 Announcement of the District Commissioners nominations to the District Executive Committee
- 14 Nomination of representative to County Scout Council
- 15 Appointment of Account Examiners
- 16 Presentation of Awards
- 17 Closing remarks by District Chairman

## **Minutes of the 12<sup>th</sup> AGM of Lilford District Scout Council held on Monday 4<sup>th</sup> October 2021 in the District Headquarters.**

**Present:** Steve Ralph (District Commissioner) David Copeland (District Chair) Pamela Copeland (District Secretary) John-Paul Yates (Deputy District Commissioner) James Turner ACYC GM West Caroline O'Brien & Michael O'Brien (Guests of District Commissioner) Sue Ralph (District Supporter) Siobhan Mullen (GSL 4<sup>th</sup> Tyldesley) Sue Bennett (ACSL 4<sup>th</sup> Tyldesley) Suzanne Walker (GSL 18<sup>th</sup> Leigh) John Worrall (ACSL 5<sup>th</sup> Tyldesley) Michael Lowe (GSL 5<sup>th</sup> Tyldesley) Jayne Thomson (ASL 4<sup>th</sup> Tyldesley) Stuart Thomson (ASL 4<sup>th</sup> Tyldesley) Sarah Mullaney (ABSL 13<sup>th</sup> Leigh) Tom Dutton (ASL 13<sup>th</sup> Leigh & ACC Beaver Scouts) David Simpson (CSL 5<sup>th</sup> Tyldesley) Julie Rawlinson (BSL 5<sup>th</sup> Tyldesley & ADC Beaver Scouts) Steven Lowe (GSL 13<sup>th</sup> Leigh) Jacob Bond (DCC GM West) Andrew Foster (ADC Scouts) Sophie Rothwell Mason (ACSL 13<sup>th</sup> Leigh) Penny Rothwell Mason (ADC Cub Scouts) Vik key Dixon (ABSL 13<sup>th</sup> Leigh) Jane Riley (LTM & GSL 9<sup>th</sup>/15<sup>th</sup> Leigh) Peter Blundell (DExSC) Alex Waddington (Lilford Health & Safety) Anthony Hughes (District Treasurer Elect) Marjorie Marsden (BL 5<sup>th</sup> Tyldesley)

**Apologies:** Gemma Ward (ACSL 5<sup>th</sup> Tyldesley) Paul Grimshaw (GSL 2<sup>nd</sup> Atherton) Clair Nugent (BL 4<sup>th</sup> Tyldesley) Malcolm Bell (President) Helen Whitley (ACSL 4<sup>th</sup> Tyldesley) Shane Hopkins (Deputy DC) Bernard Dunsby (GSL 12<sup>th</sup> Atherton) Ian Hanley (GSL 1<sup>st</sup> Lowton) Liam Walker (EXSL Gryphon ESU) Kelly Evans (BSL 13<sup>th</sup> Leigh) Simon Lowe (ASL 13<sup>th</sup> Leigh)

David, Chair opened the meeting at 8pm prompt.

The Charge was read by the District Commissioner – Steve Ralph

David then welcomed everyone to the meeting, saying it's been extraordinary times with no meetings face to face for over 18 months and thank you to all the Leaders who have kept the young people together by having zoom meetings even zoom camps! Your commitment has been excellent.  
Welcome to Jacob Bond Deputy County Commissioner for attending this AGM

The Minutes of the 11<sup>th</sup> AGM 2<sup>nd</sup> November 2020 had been circulated and were accepted as a true record.

Proposed by Michael Lowe and seconded by Stuart Thomson

### **Presentation of Annual Report**

The Annual report was presented by Steve Ralph District Commissioner

This was accepted by all, proposed by Andrew Foster and seconded by Penny Rothwell Mason.

### **Presentation of Examined Accounts,**

JP (acting Treasurer) presented these accounts and was thanked for looking after the finances in the interim. JP reported that Andrew Dare had examined the accounts and not charged for doing this. The Secretary to write a letter of thanks to him.

The approval of the accounts was proposed by Stuart Thomson and Seconded by Penny Rothwell Mason.  
All at the meeting agreed.

### **Approval of District Commissioners nomination of District Chair**

Steve invited and nominated David Copeland to continue as District Chair, David accepted.

All at the meeting approved.

### **District Levy:** JP proposed £1 payable April 2022

All at the meeting accepted this proposal.

The County are keeping their levy at £9.50 and HQ is slightly reduced to £34.50 making a total of £45 if paid on time.

### **Election of District Secretary**

Pam Copeland was asked if she would continue as Secretary, Pam accepted.

Proposed by James Turner seconded by Penny Rothwell Mason

All at the meeting approved.



### **Election of District Treasurer**

JP introduced Anthony Hughes, Pam Copeland proposed that Anthony be elected as Treasurer having worked with Anthony in previous roles in Scouting.  
This was seconded by Peter Blundell.  
All at the meeting were agreed.

### **Members of the Executive Committee**

D.Cs nominations: Jane Riley, Julie Rawlinson, Penny Rothwell Mason  
Elected members: Michael Lowe, Andrew Foster, Steven Lowe.  
Ex-Officio DESC Peter Blundell, District Youth Commissioner – Sarah Mullaney, District Scout Network Contact – James Turner  
All at the meeting approved these nominations.

### **Badge Secretary/Shop Manager**

Marjorie Marsden,  
All at the meeting approved that Marjorie continues.  
Marjorie accepted.

### **Nomination of Rep to County Scout Council**

Sophie Rothwell Mason  
Proposed by Andrew Foster and seconded by Sue Bennett  
Sophie accepted

### **Appointment of Account Examiners**

To be advised. All at the meeting were in agreement that the Executive Committee could approve and make the decision at a later date.

### **Awards:**

Steve had received awards for presentation.  
Commissioners Commendation awards: Julie Rawlinson, Penny Rothwell Mason  
Service awards:

5yrs Sarah Mullaney    20years Julie Rawlinson    25yrs Jane Riley  
David Copeland then spoke about Steve Ralph saying that Steve had had a difficult few years as DC dealing with all sorts of problems and solving them as well as supporting the Leaders and sections in the District. David was very pleased to present Steve with the well-earned Silver Wolf for his commitment to Scouting.

Jacob Bond Deputy County Commissioner Congratulated Steve on a well-deserved award and thanked all the leaders for their commitment in delivering their programmes.  
And look forward to a better 2022

### **District Chair:**

David thanked each and every one for their commitment during these difficult times, well done for those who organized virtual camps, meetings on zoom and keeping in touch with the young people you have all been absolutely amazing.  
Looking forward to activities and events in 2022

David closed the meeting at 8.30pm

The next District Executive Committee meeting is to be held on Monday 15<sup>th</sup> November 2021 at 7.30p.m. in the District HQ

The next District Scout Council meeting is to be held on Wednesday 2<sup>nd</sup> February 2022 at 7.30p.m. in the HQ

## **Report of the District Commissioner**

During this year it has again been shown how dedicated are the leaders in our District and what hard work has been put in by all adults and young people to keep Scouting alive. This is reflected in the content in the Sectional reports provided by the ADC's and the DESC and while I will not duplicate their content however I feel that it is right to start this report with this acknowledgement.

Scouting like many other hobbies or interests becomes a habit, the longer you are away from it, the easier it is to step back and re-evaluate whether or not you still want to play this game. Sadly for us many people are taking this opportunity to explore pastures new, we can only hope to see them back volunteering soon.

Covid has not gone away, although we would like to think so. On the face of it we are back to normal however the sad fact is that we are not back to normal, we are far from it. Across the board organisations have seen a dramatic decline in membership and unfortunately, we as Scouts are in this mix and feeling the effects, resulting in a downsizing of the number of groups. Within the District, the truth is we don't have the numbers within the adult membership to safely maintain ratios.

All that said, Scouting in Lilford is starting to blossom again, each week I am receiving email enquiries from HQ re parents wanting a place for their child within the District, this is great news and bodes well. All I can say to you our adult volunteers is keep doing what you are doing providing quality scouting within our District. We can only hope for more adults to give up that "hour" every week !

On a more positive note I was very proud to say that the trip to Windsor Castle was an excellent experience and a fitting reward for the four members of our district that took part in the parade ( watched over by our own Silver Wolf holders), this was followed up a few weeks later by the trip to Buckingham Palace for the Duke of Edinburgh Gold Award holders. Two great experiences that hopefully will motivate our young people who are on the cusp of gaining these awards. From the reports I get and the posts I see I think it is safe to say that Lilford District will never be short of young people pushing themselves to gain their top awards, this is impart because of you the leaders providing your valuable time, effort and enthusiasm. As always I am in awe of the dedication shown to provide the best you can for your Scouts.

As I do every year I would like to thank the members of the District Executive for all the hard work they put in. David and Pam Copeland for their continued support and who make life so much easier for us all and to JP and Anthony for the work put in on the accounts.

Again as you look around Shuttle St please note that all the work, improvements and maintenance you see are all down to Davids hard work. Again thanks

It now only leaves me to reiterate what I have already stated above, thank you one and all for your help and support over the last twelve months. It has been a challenging year but hopefully we have turned a corner and it is onwards and upwards.

Steve Ralph MBE JP

District Commissioner



## **Jamboree Contingent and International Fund update:**

We have had a slow but steady start on the fundraising efforts for our 4 contingent members off to Korea next year. There have been several personal challenges and fundraisers undertaken and they have also taken part in several fundraisers with the whole Contingent including supporting the Manchester marathon. Further events will be held through the next 12 months as we lead up the event in Korea.

The next big trip for the group is to the Chamboree where they will camp together for a week.

Andrew Foster - Coordinator

## District Youth Commissioner annual report

Prior to me getting the role of District Youth Commissioner, Sarah Mullaney had the role. Between her ending in the role and passing over to myself, she wanted to report an increasing interest and involvement in the Young Leader Unit, with herself attending some the meetings. This is something which I have begun to continue by attending a recent meeting, and investing the current young people in the unit. I have got information off of the unit leaders for the next session which I intend to go to, so that I can get to know them better, making sure they are continuing to be enthusiastic to be vital members of our leadership teams.

You might have seen my recent post on the Lilford District Facebook page, I would like to come around the district to groups carrying out the new Youth Shaped Award. This award was a massive success with our Beavers, they loved to share their own ideas between each other, and us. I only received one response off the Facebook post about this, so it would be great if we can plan this in our meetings and let me know so I can come along.

The next thing on my list is to bring back the District Youth Council. The aim of this is to meet once every other month to essentially have a discussion about what young people are liking and what they would like to see in our sections and district. I will make a post about this shortly, so if you can have a think any young people aged 14 and above who you think would be a good member of this team that would be great.

Finally, I really appreciate the support and I am excited to get to involved with more groups in the district.

Rebekah Trott



## Beaver Section Report

The Beaver section are very much enjoying being back to face-to-face meetings with lots of excellent activities being enjoyed. Sadly, we no longer have Beavers at 1<sup>st</sup> Astley and 3<sup>rd</sup> Lowton.

The colonies who attended the County trip to Blackpool Zoo had a great time.

1<sup>st</sup> Lowton are doing great with their numbers at 21 on a Monday and 20 on a Wednesday. They currently don't have any who are 6 years old waiting for a space.

They have enjoyed two very successful sleepovers in their hall working on Air and Cook badges. They have had visits from a Guide Dogs speaker and had a super session with Curious Critters. They made Christmas cards for the parishioners of St Mary's. They had great fun doing First Aid and making obstacle courses.

They are desperate for a uniformed leader for Wednesday evenings. It is being run with the help of parents but unfortunately, they leave when their children move on.

4<sup>th</sup> Tyldesley currently have 15 Beavers and 10 on their waiting list.

They attended a group camp with Cubs and Scouts in September and were able to cover several badges whilst there including Outdoor Challenge and Navigator.

They have a nature walk planned in June.

5<sup>th</sup> Tyldesley are full with 24 Beavers and a long waiting list. They started back face-to-face by getting outdoors as much as possible with nature walks at Windy Woods and Pennington Flash. They also did den building at Blackleach Country Park, foot golf and junior golf at Astley Driving Range and tennis taster lessons at Tyldesley Tennis Club. They did a lot of work on mindfulness and wellbeing earning themselves a special blanket badge. They have been planting and taking care of a small garden plot on Astley St. Park. They did some planting in pots for the community- they took a walk leaving the plants to be found by someone to "brighten their day." They had an activity day at Trafford Watersports Centre where they took part in katakanoeing, bushcraft, rocket launching and problem solving. In December they enjoyed a Santa Cruise along the Manchester Ship Canal and in May they attended a Group Camp with Cubs and Scouts at Bradley Wood Scout Campsite.

The Leigh colonies are all doing well and running active programmes and activities.

67 Beavers from our District are very excitedly preparing and looking forward to our County Joint Beaver & Cub Camp at Bispham Hall in July.

I conclude by saying a very big thank you to all the Beaver leaders, assistants, and helpers for continuing to provide super experiences for the Beaver section.

Julie Rawlinson  
(ADC BS)



# Lilford District AGM REPORT - Cub Section

It is a pleasure to write this years report, given that the previous two had the uncertain cloud of covid as a theme. Whilst the last 12 months have felt the sting of restrictions, we are now finding ourselves in better times, able to look forward to our traditional Scouting once again.

Since the 2021 AGM, we've had groups move back into face to face Scouting, most doing so between June and September last year. There were challenges, with packs having to keep on top of changes to covid advice. Everyone was certainly kept on their toes. I know this was a particular struggle for groups who had residential weekends planned.

In February, we were able to run our first in person District Cub event for some years, welcoming back "Pick of the Packs", the winners this year were 5th Tyldesley. Congratulations!

Unfortunately the dodgeball competition which was set for March has faced postponement, due to the venue being used as a vaccine hub. The event will be ran later in the year, as it is an indoor event, it is usually ran in the winter months. Further the County "Box Car" event that was set for May, was also postponed by County, due to venue issues, however no groups from Lilford had booked to attend.

I have had reports from County of very good numbers of Silver Chief Scout Awards, despite the challenges of covid, which is a fantastic example of the hard work which our young people, and leaders who have supported them, have put in, to which I am grateful. I hope they enjoyed the Day of Excellence Celebrations.

Unfortunately this year we have had certain groups struggle with membership, and the cub sections have been no exception. I would urge groups with waiting lists to liaise with those who have spaces, so that we can continue to provide Scouting to all.

The big event of the year, coming up in July is the County Beaver & Cub Camp, with the Cubs visiting for 2 nights, the Beavers for 1. We are camping as a District, with 4 groups attending, with over 40 Cubs, as well as over 60 Beavers and 25 leaders.

Later this year we will be having our Cooking Competition, with the winners going on to the County event, and there is the much loved Cub Mudder event in October.

The County calendar for 2023 is looking to be published over these upcoming summer months, which will allow for Group and District advance planning.

Finally, thank you all volunteers for your hard work and dedication to your role. The achievement to return to our usual Scouting as we have is the result of tremendous effort, as such B.R.A.V.O.

Penny Rothwell Mason    ADC Cubs

## SCOUT SECTION REPORT

As we all get back to into the habit of Scouting the focus has very much been on the groups themselves this year.

Some of our groups have bounced back strongly post pandemic and have been busy planning plenty of camps and adventurous activities that we missed out on over the last few years. 2nd Atherton especially have been busy with camping as a focus this year but are far from the only group with a packed program.

We sadly lost a couple of Scout sections recently with a lack of leaders whilst other groups have just begun to settle in new homes after a period of uncertainty and are now looking to regrow numbers.

Whilst we have not had any district events (we do have a fishing competition in the planning) there have been several county events our groups have taken part in, most recently the Cardboard Canoe competition which was a fantastic day enjoyed by many groups around the county. Big thank you to Steve and 1st Atherton for their contribution to the event this year. Maybe next year we will have more Lilford entries as it is a great event.

As always a huge thank you to all the leaders for the hard work they are putting in and I look forward to seeing you all soon.

YiS  
Foggy.



## **Lilford District AGM 2022 – Report from Local Training Manager**

During lockdown, the Scout Association asked District to encourage leaders to undertake any mandatory training that needed to be completed or renewed. Online material was updated to enable leaders to complete the learning. This included Safety, Safeguarding and GDPR. Emails were sent to leaders along with links to the learning and many leaders completed the courses, sending their e-certificates to me so that I could update Compass. Thankyou for your co-operation.

It was recognised that for some leaders, their 1<sup>st</sup> response training (Module 10) would lapse during the initial phase of lockdown. Exceptionally, the validation period was extended to about September 2020 for those whose training would expire during lockdown, however, as we know, lockdown continued into 2021. The intention was that leaders would undertake face-to-face training as soon as it became safe to do so. In the meantime, the Scout Association developed a revised version of Module 10 splitting it into 10A – theory (3 x 2 hour sessions via Zoom) and 10B – practical. As we all kept hoping that lockdown would end soon, we delayed arranging the courses until April 2021 when we delivered a pilot 10A course to about 8 leaders over 3 weeks. This was to reduce the potential backlog of 1<sup>st</sup> Response training within the District. We finally ran the 10B validation session in September 2021, alongside our first face-to-face course which included both 10A and 10B.

A follow up session was run in October 2021 and also in May of this year. This enabled over 30 leaders to renew or undertake the 'new' 1<sup>st</sup> Response training. The content is very similar to previous courses, but the main difference covered CPR under Covid restrictions. [The guidance is that rescue breaths are not required as chest compressions results in air being exchanged in the lungs.]

Many thanks to Peter Blundell and Ron Sutton for giving up their time to run the courses and to all the participants for coming along. Particularly those on the Zoom calls and the first courses who helped us pilot the material, as we were a bit rusty!

Two advanced first aid courses (REC) were run from May 2021 which were attended by about 20 leaders. This course is a 'level 3' standard and covers outdoor first aid. If groups are undertaking expeditions or hikes in more challenging terrain, then at least one leader in the party should have more advanced first aid training.

A number of new members for the Adult Appointment Committee (AAC) were recruited last summer, so a Zoom call was held to explain to them the learning which needed to be undertaken so that they can serve on the AAC panel, interviewing new leaders. Thanks to all those leaders who have completed this training, as this creates a wider pool of panel members and make it easier to arrange meetings promptly for new leaders. (Subject to the new leader's DBS and reference checks being completed satisfactorily.)

In January 2022, I ran a local session for Training Advisors (TA's) which included both new and experienced TA's, as we had been short of TA's. Thanks to Karen Salisbury and JP Yates for their support on the day and to all the leaders who attended. The session was an opportunity to highlight some of the changes to training that had occurred during lockdown. These included revamped online learning such as:

- Essential Information (Module 1)
- Safety\*
- Safeguarding\*
- Essential Information for Trustees (Module 1E) – for Exec Committee members

NB \* Safety and Safeguarding need to be renewed on a 3 yearly basis (or sooner if preferred) , rather than 5 yearly.

Leaders in 'wood badge' roles eg section leaders and assistant section leaders now need to make sure that their 1<sup>st</sup> Response qualification remains in date. This is a change from previously, when it needed to be in date at the time of a role review.

Needless to say, some leaders received follow up reminder emails from the Scout Association regarding mandatory training that had not been completed and a deadline was given. Thanks to those who completed the training, but sadly those leaders who did not complete the learning have been suspended.

It is each leader's responsibility to undertake the learning required for their role. Information about the requirements and validation criteria can be found in the relevant 'Adults Personal File' which can be found on the Scout website. Just check that you are using the right version as there are three – one for wood badge roles, for non-wood badge roles and one for manager and supporters (eg GSL's). Leaders should also check their Compass record of training, as this should show where they are up to and expiry dates of mandatory training. If you have difficulty accessing Compass, you will need to contact HQ with details of your name and preferably your membership number.

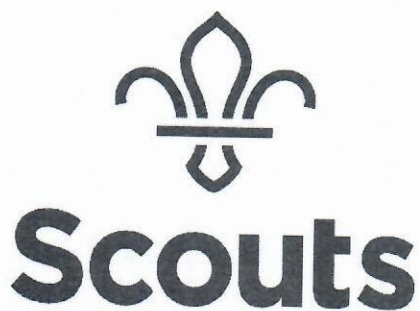
My next task is to ensure that new leaders have been allocated a TA to support them with the learning for their role. I also hope to put on a couple of introductory sessions for brand new leaders to explain how the adult training scheme works. Details will be shared via your GSL's. Hopefully we can get training on track so that leaders complete their training promptly and gain their wood badges within 3 years.

If you have any questions, in the meantime, please drop me an email

Jane Riley, LTM

Rileyjb388@gmail.com





**LILFORD DISTRICT SCOUT  
COUNCIL**

Lilford District Scout HQ,  
Shuttle Street,  
Tyldesley, Manchester  
M29 8BS

Registered charity: 503221

Extraordinary General meeting  
23<sup>rd</sup> January 2023

**Agenda:**

1. To review and accept the Financial Statements of the year ended 31<sup>st</sup> March 2022.

(The full audited accounts were not available at the AGM held on the 29<sup>th</sup> June 2022).



**Lilford District Scout Association delivering Scouting in the Atherton, Leigh, Lowton,  
Tyldesley and Astley areas of Greater Manchester West.**  
(Formerly Leigh & District Scout Council and Atherton & Tyldesley Scout Council)

# Lilford District Scout Council

## Financial Report 2021-22

### Overview

Another year of upheaval and change resulted in the District showing a small surplus on cash funds in the year to 31<sup>st</sup> March 2022. The continued investment of time, effort and funds to the improvements of the HQ are there for all to see. David Copeland and his helpers have truly made a great difference to the facilities available to us all.

The Audit report is attached, and there were no issues to report.

### District Accounts

Income was £1,000 lower in 2022 than 2021, with Capitation £4,583 down and is reflected upon in the District Commissioners report. However, the return of users to the HQ and availability of grants and other sources of income have negated this lower membership fee.

### Scout Shop

The return of the shop to operations was welcome. However, stock write off of older badges and uniform items in addition to a transfer of funds to the District account resulted in the deficit reported of £445.99.

### International Fund

Again, the International Fund has not been operational during the year, and the funds remain in the account for the purposes of funding International activities. The upcoming Jamboree in South Korea in 2023 will no doubt be the focus of fundraising activities over the coming financial year. We have 4 participants from the District attending next year and their deposits were taken from existing funds, resulting in the £2,540 deficit reported

### The future

I would like to thank Anthony Hughes, who volunteered to become the new Treasurer at last year's AGM. Unfortunately, Anthony has decided not to continue as Treasurer for 2022-23. I would like to thank Anthony for his tenure and efforts this year.

Finally, I would also like to mention the support of the whole District team during my continuing term as interim Treasurer. Thanks to you all.



John-Paul Yates ACMA, CGMA

District Treasurer



# Lilford District Scout Council

## Financial Report 2021-22

### District Structure and Executive Committee

The schedules, annual accounts and notes cover Lilford District Scout Council which serves Scouting in and around Leigh, Atherton, Tyldesley, Astley and Lowton.

The Executive Committee of the Lilford District comprises;

President Mr M Bell

Vice Presidents Vacant

Trustees;

District Commissioner Mr S A Ralph MBE, JP

District Chair Mr D Copeland

District Secretary Mrs P Copeland

District Treasurer Mr A Hughes (resigned at AGM), Interim: Mr J-P Yates ACMA, CGMA

DC Nominations Mrs J Riley, Mrs P Rothwell-Mason, Mrs J Rawlinson

Elected members Mr M Lowe, Mr A Foster, Mr S Lowe

Ex Officio Miss S Mullaney (Youth Commissioner), Mr J Turner (Scout Network), Mr P Blundell (District Explorer Commissioner)

Bankers Royal Bank of Scotland and CCLA Investment Management Limited

Scout Association 16804

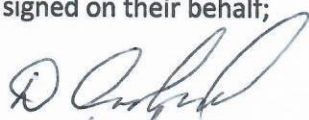
Charity registration 503221

Contact (Treasurer) Mr J-P Yates, 308 Holden Road, Leigh, Lancashire. WN7 2HG

The District is a Trust set up under the rules of the Scout Association and common to all Districts. Trustees are appointed in accordance with the Policy, Organisation and rules of the Scout Association.

Accounts are based on the receipts and payments basis and is consistent with previous years.

These accounts were approved at the Extraordinary General Meeting on 23<sup>rd</sup> January 2023 and signed on their behalf;

  
23/1/2023

David Copeland  
District Chair, Lilford Scout Council



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

LILFORD DISTRICT SCOUT COUNCIL

On accounts for the year  
ended

31 MARCH 2022

Charity no  
(if any)

503221

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*A. Darr*

Date:

19/11/2023

Name:

ANDREW DARR

Relevant professional  
qualification(s) or body  
(if any):

ACCA

Address:

28 ORCHARD CLOSE

LEIGH

WNT 1NY



**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

*Nothing to Disclose*

# Lilford District Scout Council

31st March 2022

## Income and Expenditure report

### Income:

	Note	Current	Previous
Membership income			
County / HQ		17,153.50	21,736.00
District		0.00	572.00
Other		0.00	2.50
Grants received		1,600.00	0.00
District HQ donations		8,010.54	3,151.50
Interest received		25.85	72.12
Other income		1,245.00	0.00
Transfer from shop account		500.00	4,000.00
		<b>28,534.89</b>	<b>29,534.12</b>

### Expenditure:

Capitation	County / HQ	17,153.50	21,736.00
Premises:			
Gas		1,375.44	324.71
Electricity		468.00	468.00
Water		211.71	267.71
Insurance		2,313.91	2,238.25
Cleaning & repairs		3,072.13	9,410.24
Equipment		1,100.00	0.00
Training		1,540.00	0.00
Scouting activities		87.25	0.00
Administration		392.30	641.32
Other expenditure		65.00	90.75
Misc adjustments		(0.06)	0.00
		<b>27,779.18</b>	<b>35,176.98</b>
Net Surplus / (Deficit) for year		<b>755.71</b>	<b>(5,642.86)</b>

## Statement of Assets and Liabilities

Brought forward 1st April	333,781.31	343,614.68
District Council	755.71	(5,642.86)
Shop	(445.99)	(4,190.51)
International fund	(2,540.00)	0.00
	<b>331,551.03</b>	<b>333,781.31</b>
Representd by:		
Land & Buildings (District HQ)	250,000.00	250,000.00
Stock (Shop)	6,083.87	7,606.82
Bank balances		
District Scout Council account	5,644.56	5,287.85
Shop account	3,346.53	2,328.57
International fund account	6,836.81	9,376.81
Charities Deposit account	60,803.47	60,777.62
Cash in hand	0.00	
Treasurer	1.94	1.94
Shop	40.00	40.00
Creditors		
Pegasus ESU	(1,206.15)	(1,638.30)
	<b>331,551.03</b>	<b>333,781.31</b>



# Lilford District Scout Shop

31st March 2022

## Income and Expenditure report

### Income:

Sales	2,929.39	21.15
Other income	0.00	0.00
	<b>2,929.39</b>	<b>21.15</b>

### Expenditure:

Opening stock	at cost	7,606.82	7,745.49
Purchases of stock / orders		1,342.73	42.99
Closing stock	at cost	(6,083.87)	(7,606.82)
Cost of sales		2,865.68	181.66

Other expenditure	9.70	30.00
Transfers to District Scout Council	500.00	4,000.00

<b>3,375.38</b>	<b>4,211.66</b>
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Net Surplus / (Deficit) for year

<b>(445.99)</b>	<b>(4,190.51)</b>
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## Statement of Assets and Liabilities

Brought forward 1st April	9,975.39	14,165.90
Shop	(445.99)	(4,190.51)
	<b>9,529.40</b>	<b>9,975.39</b>

Representd by:

Stock (Shop)	6,083.87	7,606.82
Cash & balances		
Bank account	3,346.53	2,328.57
Cash in hand Float	40.00	40.00
Pegasus contra	59.00	0.00

<b>9,529.40</b>	<b>9,975.39</b>
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# Lilford District International Fund

31st March 2022

## Income and Expenditure report

### Income:

Grants & Donations

Other income

Note	Current	Previous
	460.00	0.00
	0.00	0.00
	<b>460.00</b>	<b>0.00</b>

### Expenditure:

4 x participants Jamboree

	<b>3,000.00</b>	<b>0.00</b>
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	<b>3,000.00</b>	<b>0.00</b>
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Net Surplus / (Deficit) for year

	<b>(2,540.00)</b>	<b>0.00</b>
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## Statement of Assets and Liabilities

Brought forward 1st April

Lilford International Fund

	9,376.81	9,376.81
	(2,540.00)	0.00
	<b>6,836.81</b>	<b>9,376.81</b>

Representd by:

Cash & balances

Bank account

Cash in hand

	6,836.81	9,376.81
	0.00	0.00
	<b>6,836.81</b>	<b>9,376.81</b>