

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA BAPTIST CHAPEL ROYTON

England & Wales · Charity number 502464

Details

Status Registered

Legal form Other

Registered 1973-07-20

Register [View on the Charity Commission register](#)

Contact

Address Bethesda Chapel
236 Rochdale Road
Royton
Oldham
OL2 6UE

Phone 07976768112

Email geoffgoodwin@gmail.com

Activities

Objects: TRUST PROPERTY TO BE HELD BY THE TRUSTEES FOR USE AS A RESIDENCE FOR THE MINISTER OR PASTOR FOR THE TIME BEING OF THE BETHESDA BAPTIST CHAPEL ROYTON.

Activities: Christian worship and social action.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** ROYTON
- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£68,212	£77,176	-	-
2023-12-31	£30,352	£28,244	-	-
2022-12-31	£30,270	£31,167	-	-
2021-12-31	£29,135	£35,994	-	-
2020-12-31	£33,666	£33,054	-	-

Trustees

Name	Role	Appointed
ANDREA ROSE		
DENISE DEBRA WALTON		
ELEANOR LILY POTTER		
FRASER THOMAS ROSE		
GEOFF GOODWIN		
JANET NOLA GOODWIN		

Accounts

Charity Registration Number: 502464

**TRUST PROPERTY HELD IN CONNEXION WITH
BETHESDA CHAPEL ROYTON**

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2024

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

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TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Trust Property held in connexion with Bethesda Chapel Royton
Charity Number	502464
Registered Office	12 Thornham Old Road Royton Oldham OL2 5UN
Trustees	Geoffrey Goodwin Eleanor Lily Potter Andrea Rose Jean Gill Denise Debra Walton Janet Nola Goodwin Fraser Thomas Rose
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	Virgin Money 9/11 Yorkshire Street Rochdale OL16 1BL National Savings Bank Glasgow G58 1SB

BETHESDA CHAPEL

Dogford Road, Royton, Oldham. OL2 6UA

TRUSTEES' ANNUAL REPORT

Date: 1 January 2024 to 31 December 2024

Charity Name: 'Trust Property Held in Connexion with Bethesda Baptist Chapel Royton'

Registration Number: 502464

Principal Address of Charity: Dogford Road, Royton, Oldham. OL2 6UA

Correspondence address: 12 Thornham Old Road, Royton, Oldham. OL2 5UN

TRUST DEEDS

The particulars of the deed regulating the purpose of the charity are set out in the trust deeds dated 26 November 1866

BANKERS' NAME AND ADDRESS

Virgin Money
9/11 Yorkshire Street
Rochdale
OL16 1BL
Account numbers: 55851732 and 22424721

National Savings Bank
Glasgow
G58 1SB
Account number: 138042892

TRUSTEES

New Charity Trustees are entitled to be appointed by Church Members at any of the Quarterly or Annual Church Meetings following discussion and agreement. The following is the list of persons who were trustees at the date this report was signed:

Geoffrey Goodwin
Janet Nola Goodwin
Denise Debra Walton
Eleanor Potter
Andrea Rose
Fraser Rose
Jean Gill

No other persons were trustees during the year.

OBJECTS OF THE CHARITY

The objects of the Charity are to facilitate Christian worship and observance, and social action.

ORGANISATION AND DECISION MAKING STRUCTURE

Church members, including trustees, form the organising body. Quarterly meetings are held, at which decisions are made by a consensus of opinion of those present.

RELATIONSHIPS WITH OTHER PARTIES, CHARITIES, AND ORGANISATIONS

The Church is autonomous and the Charity has no formal relationships with other parties or with any other charities and organisations, other than by way of making grants.

However, there is an informal relationship with Family Aid Direct, which is the Charity the Church uses for poverty relief and mission in India. Some of the Trustees are also Trustees of Family Aid Direct.

REVIEW OF ACTIVITIES IN THE PAST YEAR AND PLANS FOR THE FUTURE

1. Church Worship services, Charity Shop, Meetings and Social Activities

In the past year the Charity has provided Christian worship and ministry and opportunities for Christian service throughout the various aspects of Church life: Sunday Church services, mid-week fellowship meetings, Sunday school, a weekly toddler group and a Charity Shop in aid of local needy people. Two delegates attended the Holocaust Study Day at Menorah Synagogue in Manchester. Social events have included monthly "Bring and Share" meals and the annual Christmas party. The trustees look forward to continuing to provide a spiritually healthy environment in which to worship and serve God, to help spread the Christian gospel and to engage in social action.

2. Whatsapp Group

Bethesda Whatsapp continued providing communication and spiritual support for members of the Church congregation.

3. Emergency Food Project

Basic emergency food parcels, including frozen ready meals, have continued to be delivered by volunteers to needy people. Funding comes via donations into the Charity shop bank account. Shortfalls in the purchase of food are covered by unrestricted donations from a generous Church friend.

4. The Bread and Butter Charity

Each Wednesday this Charity brings groceries for local social housing tenants to buy at greatly reduced prices. The Church building then also becomes a Warm Hub, for which The Bread and Butter Charity donates £400 towards heating.

6 Christmas Toys

Donations of toys were received and passed on to Naomi Martin-Smith of First Choice Homes social housing and also to needy families in the local area.

7. Charity Shop

The Charity shop continues to operate from upstairs rooms in the Church building. It is staffed by a small group of volunteers. Because there are no rent or staff expenses, prices on items are kept low and even free to needy people. Proceeds from sales are used to help people in need. This year the Charity shop has contributed to the installation of new central heating.

However, this contribution was from general donations rather than sales. White goods, furniture, household items and clothes are often provided free to local people in crisis, who are introduced by support workers from Oldham Social Services and local Charities such as Early Help. The Charity uses Acts 435, an online Christian crowd-funding scheme, to help fund the supply of white goods and other needs to people in crisis.

8. Facebook

The Charity's Facebook pages help to make local people aware of the Emergency Food project, the School Uniform Swapshop Facebook groups, the Charity Shop and the Church services.

7. Grants

The Charity has continued to make many grants to worthy causes, both those to whom the Charity has an ongoing commitment, and also those of a one-off nature. The Trustees hope for continued involvement in social action and to providing financial support for worthy causes that relate to the objects of the Charity.

THE CHARITY'S POLICIES ON RESERVES

The amount of reserves at 31 December 2024 was £16,970.31 (comprising Church funds: £12,926.49 and Charity Shop funds: £4,043.82). The existing policy is to set aside tithes from the Church collections and donations into various funds in order to meet commitments to good causes. The use of tax-efficient giving through Gift Aid is encouraged where possible. The Emergency Food Project has a separate fund for donations and purchases. Church members are made aware of the need to ensure that the Charity's income is adequate to cover the financial responsibilities and that no financial commitments are made that the Charity cannot fulfil.

The following arrangements will continue in order to ensure there are adequate reserves for beneficiaries: the setting aside of £300 per quarter into a building fund for maintenance work; the setting aside of 10% of Church donations into missionary work funds and a further 10% to ease poverty at home and abroad. The trustees do not consider there is a need to adopt any new policies to determine the level of reserves that it is appropriate for the Charity to maintain in order to meet effectively the needs of its beneficiaries.

THE CHARITY'S INVESTMENT POLICY AND PERFORMANCE

The trustees do not consider there is a need at the present time to adopt any new policies for the selection of investments for the charity. The trustees confirm that there are no major investment risks facing the charity and appropriate buildings and public liability insurance continues to be in place.

GRANT-MAKING POLICIES

There is a continuing commitment of dedicating from Church Sunday collections, 10% to missionary work and 10% to relieving poverty. Any further needs for grants to individuals or organisations come from general funds and are considered as and when they come to the notice of Church members, after ensuring that other financial responsibilities are met. The Charity shop also provides a valuable resource for people in need. The trustees do not consider there is a need at this time to adopt any new policies for the selection of individuals and institutions that are to receive grants out of the Charity assets.

DISCLOSURE OF GRANTS

Individuals

1. Ndumiso Moyo, 8 Queen St Shaw Oldham OL2 8RW

Grant: £250

To enable Ndumiso, who is on a very low income, to visit his mother in Zimbabwe

Grant: £50

To send to Zimbabwe to help a sick child

2. Kirsten Masters, 97a Beal Lane Shaw OL2 8PH

Grant: £200

To flee from domestic abuse and help with bills3.

3. Andrew Dalton, 4 Hobson St, Oldham OL1 1TT

Grant: £10

Help with electricity

4. L Bottomley, no fixed abode

Grant: £190

Help with food

5. Jodeine O'Neill, 134 Boundary Park Rd, Oldham. OL1 2NZ

Grant: £155

Help with bills and transport costs after fleeing domestic abuse complicated by serious medical problems

6. Sharon Morland 6 St Marys Close OL1 3SL

Grant: £40

Help with electricity

7. Michaela Voinea, 14 Queen St, Shaw Oldham OL2 8RW

Grant: £10.42

Help to a Ukrainian in financial need.

8. C Southward, 24 Goldbourne House, Cowie St, Shaw OL2 7UP

Grant: £110

Funeral costs and a bed

9. Diane Bloor. 11 Croydon Avenue, Royton

Grant: £100

Help with bills

10. Joanne Murray, 12 Atherton Rd, Royton

Grant: £100

Help with bills

11. B Jacobs, social worker

Grant: £55

Sleeping bag and tent for homeless person

12. D Richards
Grant: £20
Electricity help

13. J Jenkins
Grant: £40
A cot for a baby

14. J Dalton
Grant: £10
Bills

Organisations

1. Image Coverdale Centre, Coverdale Crescent, Manchester, M12 4FG. Charity no.1141832
Grant: £840
Image is a pregnancy crisis centre that cares for life from conception to natural death.

2. Vis De Copil (A Child's Dream), 56 Battock Road, Brightons, Falkirk, FK2 OTT. Charity no. SC037354
Grant: £236.13
Vis De Copil ministers to the needs of street children in Romania (Str. Ludovic Szsntay Nr. 15 Arad, Romania, 310 100)

3. Good News For Everyone (formerly Gideons International), Western House, George St, Lutterworth, Leics. LE17 4EE. Charity no. 221605
Grant: £157.42
Good New for Everyone distributes bibles to schools, hospitals, prisons and hotels.

4. World Wide Evangelisation for Christ (WEC International), Bulstrode, Oxford Rd, Gerrards Cross, Bucks. SL9 8SZ. Charity no. 237005
Grant: £157.42
WEC is a missionary organisation that facilitates the work of Christian missionaries.

5. Grace Baptist Mission (GBM), 12 Abbey Close, Abingdon, Oxon. OX14 3JD. Charity no. 1157506
Grant: £100
GBM is a missionary organisation that facilitates the work of Christian missionaries

6. Family Aid Direct
Family Aid Direct, C/o 12 Thornham Old Road, Royton, Oldham. OL2 5UN. Charity no. 1110147
Grant: £ 184.30
Family Aid Direct is a poverty relief Charity, operating in India.

7. Mark Curtis Evangelism Trust Incorporating Passion For Jesus Ministries, 10 Cambridge Drive, Little Lever, Bolton. BL3 1XJ. Charity no. 1086475
Grant: £650
PFJ Ukraine Appeal. PFJ operates in Ukraine, so it is well placed to respond to help Ukraine.

8. Soul Cafe, 58-60 Yorkshire St, Oldham OL11 1SR
Grant: £425.29
The Soul Cafe in Oldham is a Christian organisation serving the youth of Oldham

9. Christians Against Poverty
Grant: £50
CAP helps people get out of debt

NON-DISCLOSED GRANTS

Total non-disclosed grants: £962.40

CONTRIBUTION OF VOLUNTEERS

There are no paid posts within the Charity. The Charity benefits from volunteers who are involved in various activities within the Church. These include preaching, Sunday school teaching, musicians, leading fellowship meetings, ministering to people in the local community, weekly toddler group, Charity Shop work, purchasing, packing and delivering emergency food parcels, cleaning and maintenance, accounting and administration.

FUNDRAISING

The Charity continues to hold to its longstanding principle of looking to God in faith to provide funds for the Church's overheads and grants, through gifts and donations from members, congregation and friends, rather than fund raising. Money from the Charity shop is used for local people in financial need, apart from contributions to running costs. Donations received for the Emergency Food Project are used for local people in food crisis. Donations from Acts 435 crowd-funding are used to purchase white goods and other household items for local people in financial need.

Signed on behalf of the Trustees..... 

Name..... Geoff Goodwin Date..... 3-2-25

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF TRUST
PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON**

YEAR ENDED 31 DECEMBER 2024

I report on the accounts of the Trust for the year ended 31 December 2024, which are set out on pages 10 to 12.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

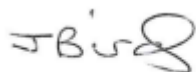
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2024.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



27th May 2025

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 DECEMBER 2024

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
RECEIPTS				
<i>Church</i>				
Collections & Donations	10,204	-	10,204	9,863
Donations (Refurbishments)	-	38,365	38,365	-
Charity Shop Contribution to Refurbishments	3,000	-	3,000	-
Gift Aid	2,804	-	2,804	1,202
Rainy Day Fund	-	-	-	125
Family Aid Direct	-	-	-	-
Turkey Earthquake Appeal	-	-	-	700
Ukraine Appeal	-	650	650	350
Bibles	-	100	100	-
Refunds (Utilities)	-	-	-	69
Bank Interest	214	-	214	146
Other Income	43	-	43	-
	<u>16,265</u>	<u>39,115</u>	<u>55,380</u>	<u>12,455</u>
<i>Charity Shop</i>				
Shop Sales	4,064	-	4,064	4,404
Gift Aid	-	-	-	991
Action Together Grants:				
Help with Electricity & Bills	-	-	-	500
Celebrating Volunteers	-	-	-	480
Donations	4,500	-	4,500	6,150
Acts 35	-	550	550	2,415
Food Project	-	3,718	3,718	2,957
Other Income	-	-	-	-
	<u>8,564</u>	<u>4,268</u>	<u>12,832</u>	<u>17,897</u>
TOTAL RECEIPTS	<u>24,829</u>	<u>43,383</u>	<u>68,212</u>	<u>30,352</u>
PAYMENTS				
<i>Church</i>				
Building Maintenance	605	-	605	691
Insurance & Fire	2,104	-	2,104	1,898
Utilities	5,467	-	5,467	4,840
Resources	767	-	767	284
Rainy Day Fund	-	-	-	125
Family Aid Direct	184	-	184	174
Turkey Earthquake Appeal	-	-	-	700
Ukraine Appeal	-	650	650	350
Bibles	-	4	4	-
Beneficiary Goods & Grants	250	-	250	-
Image Pregnancy Crisis	840	-	840	840
WEC International (Missionary Society)	157	-	157	138
Good News for Everyone (Gideons UK)	157	-	157	138
Romanian Street Children (A Child's Dream)	236	-	236	207
Grace Baptist Mission (Annual Donation)	100	-	100	100
Soul Cafe	425	-	425	-
Refurbishments	10,259	38,365	48,624	-
Accountancy Fees	495	-	495	455
Sundries	517	-	517	552
	<u>22,563</u>	<u>39,019</u>	<u>61,582</u>	<u>11,492</u>

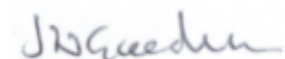
TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT continued

YEAR ENDED 31 DECEMBER 2024

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
PAYMENTS continued				
<i>Charity Shop</i>				
Beneficiary Goods & Grants	2,041	-	2,041	1,508
Christians Against Poverty (CAP)	50	-	50	-
Charity Shop Contribution to Refurbishments	3,000	-	3,000	-
Acts 35	-	550	550	2,415
Food Project	5,253	3,243	8,496	10,578
Gas & Electric	1,206	-	1,206	1,097
Volunteer Celebration Events	-	-	-	480
Sundries	251	-	251	674
	11,801	3,793	15,594	16,752
TOTAL PAYMENTS	<u>34,364</u>	<u>42,812</u>	<u>77,176</u>	<u>28,244</u>
Net of receipts/(payments)	(9,535)	571	(8,964)	2,108
Cash funds at 1 January 2024	25,824	110	25,934	23,826
Cash funds at 31 December 2024	<u>16,289</u>	<u>681</u>	<u>16,970</u>	<u>25,934</u>

The financial statements were approved by the Board of Trustees on the 27th of May 2025 and signed on their behalf:



JANET NOLA GOODWIN
Trustee

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2024

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Related Party Transactions

During the year transactions were made between ‘Trust Property held in connexion with Bethesda Chapel Royton’ and ‘Family Aid Direct (Registered Charity Number 1110147)’ which has the same trustees as the ‘Trust Property held in connexion with Bethesda Chapel Royton’. Unrestricted (general) funds of £184 were paid to ‘Family Aid Direct’ during the year.

3. Fund Analysis

Fund Name	Balance as at 1st January 2024 £	Receipts £	Payments £	Balance as at 31st December 2024 £
Unrestricted Funds				
General Funds	25,824	24,829	(34,364)	16,289
Restricted Funds				
Acts 435	-	550	(550)	-
Food Project	110	3,718	(3,243)	585
Ukraine Appeal	-	650	(650)	-
Donations (Refurbishments)	-	38,365	(38,365)	-
Bibles	-	100	(4)	96
	<u>110</u>	<u>43,383</u>	<u>(42,812)</u>	<u>681</u>
TOTAL FUNDS	<u>25,934</u>	<u>68,212</u>	<u>(77,176)</u>	<u>16,970</u>

Accounts

Charity Registration Number: 502464

**TRUST PROPERTY HELD IN CONNEXION WITH
BETHESDA CHAPEL ROYTON**

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2023

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

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TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Trust Property held in connexion with Bethesda Chapel Royton
Charity Number	502464
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Trustees	Geoffrey Goodwin Eleanor Lily Potter Andrea Rose Jean Gill Denise Debra Walton Janet Nola Goodwin Fraser Thomas Rose
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	Virgin Money 2 Market Square Royton Oldham OL2 5QD

BETHESDA CHAPEL

Dogford Road, Royton, Oldham. OL2 6UA

TRUSTEES' ANNUAL REPORT

Date: 1 January 2023 to 31 December 2023

Charity Name: 'Trust Property Held in Connexion with Bethesda Baptist Chapel Royton'

Registration Number: 502464

Principal Address of Charity: Dogford Road, Royton, Oldham. OL2 6UA

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Account number: 138042892

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New Charity Trustees are entitled to be appointed by Church Members at any of the Quarterly or Annual Church Meetings following discussion and agreement. The following is the list of persons who were trustees at the date this report was signed:

Geoffrey Goodwin
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ORGANISATION AND DECISION MAKING STRUCTURE

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REVIEW OF ACTIVITIES IN THE PAST YEAR AND PLANS FOR THE FUTURE.

Church Worship services, Charity Shop, Meetings and Social Activities

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Whatsapp Group

Bethesda Whatsapp continued providing communication and spiritual support for members of the Church congregation.

Emergency Food Project

Basic emergency food parcels, including frozen ready meals have continued to be delivered by volunteers to needy people. Funding comes via donations into the Charity shop bank account. Shortfalls in the purchase of food are covered by unrestricted donations from a generous Church friend.

The Bread and Butter Charity

Each Wednesday this Charity brings groceries for local social housing tenants to buy at greatly reduced prices. The Church building then also becomes a Warm Hub, for which The Bread and Butter Charity donates £400 over winter towards heating.

Christmas Toys

Donations of new toys were received and passed on to Naomi Martin-Smith of First Choice Homes social housing and second hand toys were received and passed on to needy families in the local area.

Charity Shop

The Charity shop continues to operate from rooms upstairs in the Church building. It is staffed by a small group of volunteers and all proceeds are for the needy, with none being kept for church funds, apart from a contribution towards heating and lighting. White goods, furniture, household items and clothes are often provided free to local people in crisis, who are introduced by support workers or simply word of mouth. The Charity also uses Acts 435, an online Christian crowd-funding scheme, to help fund the supply of white goods and other items.

Special Appeals

Members of the Church responded generously to the appeals for the earthquake in Turkey/Syria and for the plight of those in Ukraine

Facebook

The Charity's Facebook pages help to make local people aware of the Emergency Food project, the School Uniform Swapshop Facebook groups, the Charity Shop and the Church services.

Grants

The Charity has continued to make many grants to worthy causes, both those to whom the Charity has an ongoing commitment, and also those of a one-off nature. The Trustees hope for continued involvement in social action and to providing financial support for worthy causes that relate to the objects of the Charity.

THE CHARITY'S POLICIES ON RESERVES

The amount of reserves at 31 December 2023 was £25,934 (comprising Church funds: £19,129 and Charity Shop funds: £6,805). The existing policy is to set aside tithes from the Church collections and donations into various funds in order to meet commitments to good causes. The use of tax-efficient giving through Gift Aid is encouraged where possible. The Emergency Food Project has a separate fund for donations and purchases. Church members are made aware of the need to ensure that the Charity's income is adequate to cover the financial responsibilities and that no financial commitments are made that the Charity cannot fulfil.

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DISCLOSURE OF GRANTS

Details of grants are as follows:-

Individuals

1. Audrey Sharples, 16 Norfolk Way, Royton, Oldham. OL2 5BD.

Grant: £225

This was help to an elderly widow in financial need.

Michaela Voinea, 14 Queen St, Shaw Oldham OL2 8RW

Grant: £120

This was help to a Ukrainian in financial need.

Michelle Slater, 15 Pemberton Way Shaw Oldham OL2 7TZ

Grant: £50

This was to help with bus fares and bills while caring for her husband in hospital

A Walmsley, Oldham

Grant: £25

This was help with a taxi fair to hospital

Ndumiso Moyo, 8 Queen St Shaw Oldham OL2 8RW

Grant: £170

This was to cover bills whilst between jobs and interview transport costs

Kirsten O'Grady, 97a Beal Lane Shaw OL2 8PH

Grant: £70

This woman has fled from domestic abuse and struggles with bills

Robert 4 Bartland Place, Oldham.

Grant £80

This was help with electricity

Jodeine O'Neill, 134 Boundary Park Rd, Oldham. OL1 2NZ

Grant: £425

This was help over a sustained period with bills and transport costs after fleeing domestic abuse complicated by serious medical problems

Andrew Dalton, 4 Hobson St, Oldham OL1 1TT

Grant: £50

This was help with electricity

Sharon Morland 6 St Marys Close OL1 3SL

Grant: £40

This was help with electricity

Stacey Williams 3 Norbury House AbbeyHills Rd Oldham OL4 1RH

Grant: £60

This was help with food

L Bottomley, no fixed abode

Grant: £60

This was help with food

David Greenacres, 5 Beech Avenue Oldham OL4 2EE

Grant: £30

This was help with electricity

E Golding, Social Worker

Grant: £49

This was for a microwave for a needy client

Organisations

1. Image Coverdale Centre, Coverdale Crescent, Manchester, M12 4FG. Charity no.1141832

Grant: £840

Image is a pregnancy crisis centre that cares for life from conception to natural death.

2. Vis De Copil (A Child's Dream), 56 Battock Road, Brightons, Falkirk, FK2 OTT. Charity no. SC037354

Grant: £206.79

Vis De Copil ministers to the needs of street children in Romania (Str. Ludovic Szsntay Nr. 15 Arad, Romania, 310 100)

3. Good News For Everyone (formerly Gideons International), Western House, George St, Lutterworth, Leics. LE17 4EE. Charity no. 221605

Grant: £137.86

Good New for Everyone distributes bibles to schools, hospitals, prisons and hotels.

4. World Wide Evangelisation for Christ (WEC International), Bulstrode, Oxford Rd, Gerrards Cross, Bucks. SL9 8SZ. Charity no. 237005

Grant: £137.86

WEC is a missionary organisation that facilitates the work of Christian missionaries.

5. Grace Baptist Mission (GBM), 12 Abbey Close, Abingdon, Oxon. OX14 3JD. Charity no. 1157506

Grant: £100

GBM is a missionary organisation that facilitates the work of Christian missionaries

6. Family Aid Direct

Family Aid Direct, C/o 12 Thornham Old Road, Royton, Oldham. OL2 5UN. Charity no. 1110147

Grant: £174

Family Aid Direct is a poverty relief Charity, operating in India.

7. Mark Curtis Evangelism Trust Incorporating Passion For Jesus Ministries, 10 Cambridge Drive, Little Lever, Bolton. BL3 1XJ. Charity no. 1086475

Grant: £350 (13Feb,

PFJ Ukraine Appeal. PFJ operates in Ukraine, so it is well placed to respond to the crisis in Ukraine.

8. Disasters and Emergency Committee Turkish/Syrian Earthquake Appeal, PO Box 999, London. EC3A 3AA. Charity number 1062638

Grant £700

DEC represents 15 Charities working in disaster areas

9. Soul Cafe 58-60 Yorkshire St Oldham. OL1 1QX

Grant: £25

This is an Christian organisation working with youth of Oldham

CONTRIBUTION OF VOLUNTEERS

There are no paid posts within the Charity. The Charity benefits from volunteers who are involved in various activities within the Church. These include preaching, Sunday school teaching, musicians, leading fellowship meetings, ministering to people in the local community, weekly toddler group, Charity Shop work, purchasing, packing and delivering emergency food parcels, cleaning and maintenance, accounting and administration.

FUNDRAISING

The Charity continues to hold to its longstanding principle of looking to God in faith to provide funds for the Church's overheads and grants, through gifts and donations from members, congregation and friends, rather than fund raising. Money made in the Charity shop is not used for Church funds, but rather is used for local people in financial need, apart from covering the cost of electricity used. Donations received for the Emergency Food Project are used for local people in food crisis. Donations from Acts 435 crowd-funding are used to purchase white goods and other household items for local people in financial need.

Signed on behalf of the Trustees:



JANET NOLA GOODWIN

25th March 2024

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF TRUST
PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

YEAR ENDED 31 DECEMBER 2023

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

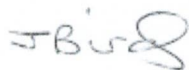
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2023.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



25th March 2024

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 DECEMBER 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
RECEIPTS				
<i>Church</i>				
Collections & Donations	9,863	-	9,863	7,674
Gift Aid	1,202	-	1,202	1,719
Rainy Day Fund	-	125	125	600
Family Aid Direct	-	-	-	-
Afghanistan Crisis Appeal	-	-	-	460
Turkey Earthquake Appeal	-	700	700	-
Ukraine Appeal	-	350	350	2,060
Shadrak Motorbike Appeal	-	-	-	460
Refunds (Utilities)	69	-	69	-
Bank Interest	146	-	146	83
Other Income	-	-	-	-
	<u>11,280</u>	<u>1,175</u>	<u>12,455</u>	<u>13,056</u>
<i>Charity Shop</i>				
Shop Sales	4,404	-	4,404	2,102
Gift Aid	991	-	991	1,125
Action Together Grants:				
Help with Electricity & Bills	-	500	500	-
Celebrating Volunteers	-	480	480	-
Donations	6,150	-	6,150	4,400
Acts 35	-	2,415	2,415	4,085
Food Project	-	2,957	2,957	5,502
Other Income	-	-	-	-
	<u>11,545</u>	<u>6,352</u>	<u>17,897</u>	<u>17,214</u>
TOTAL RECEIPTS	<u>22,825</u>	<u>7,527</u>	<u>30,352</u>	<u>30,270</u>
PAYMENTS				
<i>Church</i>				
Building Maintenance	691	-	691	619
Insurance & Fire	1,898	-	1,898	1,723
Utilities	4,840	-	4,840	2,781
Resources	284	-	284	361
Rainy Day Fund	-	125	125	660
Family Aid Direct	174	-	174	1,391
Afghanistan Crisis Appeal	-	-	-	1,000
Turkey Earthquake Appeal	-	700	700	-
Ukraine Appeal	-	350	350	2,560
Shadrak Motorbike Appeal	-	-	-	1,000
Capernwray Missionary Fellowship	-	-	-	1,000
Image Pregnancy Crisis	840	-	840	840
WEC International (Missionary Society)	138	-	138	165
Gideons UK	138	-	138	165
Romanian Street Children	207	-	207	247
Women's World Day of Prayer	-	-	-	-
Epilepsy Society	-	-	-	-
GBM (Annual Donation)	100	-	100	100
British Heart Foundation	-	-	-	100
Accountancy Fees	455	-	455	450
Sundries	<u>552</u>	<u>-</u>	<u>552</u>	<u>607</u>
	<u>10,317</u>	<u>1,175</u>	<u>11,492</u>	<u>15,769</u>

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT continued

YEAR ENDED 31 DECEMBER 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
PAYMENTS continued				
<i>Charity Shop</i>				
Beneficiary Goods	1,008	500	1,508	1,482
Acts 35	-	2,415	2,415	4,085
Food Project	7,600	2,978	10,578	8,459
Gas & Electric	1,097	-	1,097	250
Volunteer Celebration Events	-	480	480	-
Sundries	674	-	674	1,122
	<u>10,379</u>	<u>6,373</u>	<u>16,752</u>	<u>15,398</u>
TOTAL PAYMENTS	<u>20,696</u>	<u>7,548</u>	<u>28,244</u>	<u>31,167</u>
Net of receipts/(payments)	2,129	(21)	2,108	(897)
Cash funds at 1 January 2023	23,695	131	23,826	24,723
Cash funds at 31 December 2023	<u>25,824</u>	<u>110</u>	<u>25,934</u>	<u>23,826</u>

The financial statements were approved by the Board of Trustees on the 25th of March 2024 and signed on their behalf:



JANET NOLA GOODWIN
Trustee

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2023

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Related Party Transactions

During the year transactions were made between 'Trust Property held in connexion with Bethesda Chapel Royton' and 'Family Aid Direct (Registered Charity Number 1110147)' which has the same trustees as the 'Trust Property held in connexion with Bethesda Chapel Royton'.

Unrestricted (general) funds of £174 were paid to 'Family Aid Direct' during the year from the Tithe Fund.

3. Fund Analysis

Fund Name	Balance as at 1st January 2023 £	Receipts £	Payments £	Balance as at 31st December 2023 £
Unrestricted Funds				
General Funds	23,695	22,825	(20,696)	25,824
Restricted Funds				
Acts 435	-	2,415	(2,415)	-
Food Project	131	2,957	(2,978)	110
Action Together:				
Help with Electricity & Bills	-	500	(500)	-
Celebrating Volunteers	-	480	(480)	-
Rainy Day	-	125	(125)	-
Ukraine Appeal	-	350	(350)	-
Turkey Earthquake Appeal	-	700	(700)	-
	<u>131</u>	<u>7,527</u>	<u>(7,548)</u>	<u>110</u>
TOTAL FUNDS	<u>23,826</u>	<u>30,352</u>	<u>(28,244)</u>	<u>25,934</u>

Accounts

**TRUST PROPERTY HELD IN CONNEXION WITH
BETHESDA CHAPEL ROYTON**

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2022

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

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Trustees Annual Report	3-7
Independent Examination	8
Receipts and Payments Accounts	9-10
Notes to the Financial Statements	11

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Trust Property held in connexion with Bethesda Chapel Royton
Charity Number	502464
Registered Office	12 Thornham Old Road Royton Oldham OL2 5UN
Trustees	Geoffrey Goodwin Eleanor Lily Potter Andrea Rose Jean Gill Denise Debra Walton Janet Nola Goodwin Fraser Thomas Rose
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	Virgin Money 2 Market Square Royton Oldham OL2 5QD

BETHESDA CHAPEL

Dogford Road, Royton, Oldham. OL2 6UA

TRUSTEES' ANNUAL REPORT

Date: 1 January 2022 to 31 December 2022

Charity Name: 'Trust Property Held in Connexion with Bethesda Baptist Chapel Royton'

Registration Number: 502464

Principal Address of Charity: Dogford Road, Royton, Oldham. OL2 6UA

Correspondence address: 12 Thornham Old Road, Royton, Oldham. OL2 5UN

TRUST DEEDS

The particulars of the deed regulating the purpose of the charity are set out in the trust deeds dated 26 November 1866

BANKERS' NAME AND ADDRESS

Yorkshire Bank
9/11 Yorkshire Street
Rochdale
OL16 1BL
Account numbers: 55851732 and 22424721

National Savings Bank
Glasgow
G58 1SB
Account number: 138042892

TRUSTEES

New Charity Trustees are entitled to be appointed by Church Members at any of the Quarterly or Annual Church Meetings following discussion and agreement. The following is the list of persons who were trustees at the date this report was signed:

Geoffrey Goodwin
Janet Nola Goodwin
Denise Debra Walton
Eleanor Potter
Andrea Rose
Fraser Rose
Jean Gill

No other persons were trustees during the year.

OBJECTS OF THE CHARITY

The objects of the Charity are to facilitate Christian worship and observance, and social action.

ORGANISATION AND DECISION MAKING STRUCTURE

Church members, including trustees, form the organising body, which normally meet quarterly. However, despite Covid measures easing in the year, quarterly meetings remained suspended until January 2023 and many activities did not resume until well into the year. Instead, the two pastors, Geoff Goodwin and Fraser Rose, made day to day decisions, deferring to other trustees as necessary.

RELATIONSHIPS WITH OTHER PARTIES, CHARITIES, AND ORGANISATIONS

The Church is autonomous and the Charity has no formal relationships with other parties or with any other charities and organisations, other than by way of making grants.

However, there is an informal relationship with Family Aid Direct, which is the Charity the Church uses for poverty relief and mission in India. Some of the Trustees are also Trustees of Family Aid Direct.

REVIEW OF ACTIVITIES IN THE PAST YEAR AND PLANS FOR THE FUTURE.

Church Worship services, Charity Shop, Meetings and Social Activities

With the easing of Covid restrictions, some activities of the Charity began gradually to be opened up again in summer and by the autumn all were reinstated:

Sunday Church services

Sunday school

Weekly fellowship meetings

Weekly toddler group

The Charity shop in aid of local needy folk

Bread & Butter, a new venture

Whatsapp Group

Bethesda Whatsapp continued providing communication and spiritual support for members of the Church congregation.

Emergency Food Project

Basic emergency food parcels, including frozen ready meals have continued to be delivered by volunteers to needy people. Funding comes via donations into the Charity shop bank account. A grant of £2,000 had been received from Forever Manchester in the previous year and passed on to St James Church in Shaw, in order to begin a similar emergency food project there. However, the grant was returned as it had not been possible for the project to begin. Forever Manchester very kindly allowed us to keep the grant to fund our own project. Shortfalls in the purchase of food are covered by unrestricted donations from a generous Church friend.

Bread and Butter

Each Wednesday The Bread & Butter Charity brings groceries for local tenants of social housing to buy at greatly reduced prices. The Church also becomes a Warm Hub, for which The Bread and Butter Charity donates £68 per month towards heating.

Christmas Toys

Donations of new toys were received and passed on to Naomi Martin-Smith of First Choice Homes social housing. Second hand toys were received and passed on to needy families in the local area.

Charity Shop

After closure due to Covid, the Charity shop, which operates from rooms upstairs in the building, reopened in July. Proceeds from sales are used to help local people in need. Acts 435, a Christian crowd-funding charity, funds applications that we make on behalf of people in poverty.

Special Appeals

Members of the Church responded generously to the following appeals: the crisis in Afghanistan, the plight of those in Ukraine and the need for Family Aid Direct to fund a replacement motorcycle for Shadrak, their contact in India.

Facebook

The Charity's Facebook pages help to make local people aware of the Emergency Food project, the School Uniform Swapshop Facebook groups, the Charity Shop and the Church services.

Grants

Despite the building being closed for much of the year due to Covid, the Charity has continued to make grants to worthy causes: those to whom the Charity has an ongoing commitment via tithe accounts, via restricted donations, and also those of a one off nature. The Trustees hope for continued involvement in social action and to providing financial support for worthy causes that relate to the objects of the Charity.

The trustees hope to provide a spiritually healthy environment in which to worship and serve God, to help spread the Christian gospel and to engage in social action.

THE CHARITY'S POLICIES ON RESERVES

The amount of reserves at 31 December 2022 was £23,826.26 (comprising Church funds: £18,166.19 and Charity Shop funds: £5,660.07). The existing policy is to set aside tithes from the Church collections and donations into various funds in order to meet commitments to good causes. The use of tax-efficient giving through Gift Aid is encouraged where possible. The Emergency Food Project has a separate fund for donations and purchases. Church members are made aware of the need to ensure that the Charity's income is adequate to cover the financial responsibilities and that no financial commitments are made that the Charity cannot fulfil. Now that Covid risk has eased, quarterly Church meetings will be resumed in 2023. In the meantime, copies of the Treasurer's quarterly accounts have been made available to trustees. Trustees have been consulted by telephone regarding any reviews of income and expenditure, including grants to good causes.

The following arrangements will continue in order to ensure there are adequate reserves for beneficiaries: the setting aside of £300 per quarter into a building fund for maintenance work; the setting aside of 10% of Church donations into missionary work funds and a further 10% to ease poverty at home and abroad. The trustees do not consider there is a need to adopt any new policies to determine the level of reserves that it is appropriate for the Charity to maintain in order to meet effectively the needs of its beneficiaries.

THE CHARITY'S INVESTMENT POLICY AND PERFORMANCE

The trustees do not consider there is a need at the present time to adopt any new policies for the selection of investments for the charity. The trustees confirm that there are no major investment risks facing the charity and appropriate buildings and public liability insurance continues to be in place.

GRANT-MAKING POLICIES

There is a continuing commitment of dedicating from Church Sunday collections 10% to missionary work and 10% to relieving poverty. Any further needs for grants to individuals or organisations come from general funds and are considered as and when they come to the notice of Church members, after ensuring that other financial responsibilities are met. The trustees do not consider there is a need at this time to adopt any new policies for the selection of individuals and institutions that are to receive grants out of the Charity assets.

DISCLOSURE OF GRANTS

Details of grants are as follows:-

Individuals

1. Audrey Sharples, 16 Norfolk Way, Royton, Oldham. OL2 5BD.

Grant: £700

Audrey Sharples is an elderly widow in financial need.

2. Jade Kingston, 52 Littlebank St, Oldham OL4 1JA.

Grant: £100

Jade Kingston was re-housed after fleeing domestic violence against her and also her young children.

3. A M Kendal, 2 Bromley Avenue, Royton, Oldham. OL2 5YB

Grant: £160

To help with debt and removal costs of this client fleeing domestic violence.

Organisations

1. Image Coverdale Centre, Coverdale Crescent, Manchester, M12 4FG. Charity no.1141832

Grant: £840

Image is a pregnancy crisis centre that cares for life from conception to natural death.

2. Vis De Copil (A Child's Dream), 56 Battock Road, Brightons, Falkirk, FK2 OTT. Charity no. SC037354

Grant: £247.01

Vis De Copil ministers to the needs of street children in Romania (Str. Ludovic Szsntay Nr. 15 Arad, Romania, 310 100)

3. Good News For Everyone (formerly Gideons International), Western House, George St, Lutterworth, Leics. LE17 4EE. Charity no. 221605

Grant: £164.67

Good New for Everyone distributes bibles to schools, hospitals, prisons and hotels.

4. World Wide Evangelisation for Christ (WEC International), Bulstrode, Oxford Rd, Gerrards Cross, Bucks. SL9 8SZ. Charity no. 237005

Grant: £164.67

WEC is a missionary organisation that facilitates the work of Christian missionaries.

5. Grace Baptist Mission (GBM), 12 Abbey Close, Abingdon, Oxon. OX14 3JD. Charity no. 1157506

Grant: £100

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6. Family Aid Direct

Family Aid Direct, C/o 12 Thornham Old Road, Royton, Oldham. OL2 5UN. Charity no. 1110147

Grant: £2,391

Family Aid Direct is a Christian poverty relief Charity, operating in India.

7. Mark Curtis Evangelism Trust Incorporating Passion For Jesus Ministries, 10 Cambridge Drive, Little Lever, Bolton. BL3 1XJ. Charity no. 1086475
Grant: £2,560
PFJ Ukraine Appeal. PFJ operates in Africa and also in Ukraine, so it is well placed to respond to the crisis in Ukraine.
8. Disasters and Emergency Committee Afghanistan Appeal, PO Box 999, London. EC3A 3AA.
Charity number 1062638
Grant £1,000
DEC represents 15 Charities working in disaster areas including Afghanistan.
9. Capernwray Missionary Fellowship, Capernwray Hall, Carnforth, Lancs. LA6 1AG Charity number 1073139.
Grant: £1,000
Capernwray is a Christian bible school and retreat centre.
10. British Heart Foundation, Compton House, 2300 The Crescent, Birmingham Business Park, Birmingham. B37 7YE
Grant: £100
In memory of a valued friend of the Charity shop who died from heart disease.
11. Acts 435, The Gateway Centre, Acomb, York. YO24 3BZ. Charity number 1131305
Grant: £150
To upgrade the website of Acts 435, which runs a Christian crowd-funding website to help people in poverty.

NON-DISCLOSED GRANTS

A total of £53 (£33 for electricity and £20 to top up two phones)

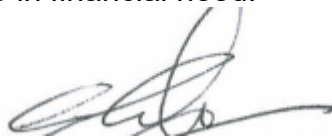
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FUNDRAISING

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Signed on behalf of the Trustees



Name.....Geoff Goodwin.....

Date.....1. 2. 23.....

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF TRUST
PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON
YEAR ENDED 31 DECEMBER 2022

I report on the accounts of the Trust for the year ended 31 December 2022, which are set out on pages 4 to 6.

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The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

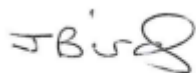
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- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



17th March 2023

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
RECEIPTS				
<i>Church</i>				
Collections & Donations	7,674	-	7,674	7,305
Gift Aid	1,719	-	1,719	785
Defibrillator (Donor Funded)	-	-	-	1,405
Toy Appeal	-	-	-	300
Rainy Day Fund	-	600	600	625
Family Aid Direct	-	-	-	150
Afghanistan Crisis Appeal	-	460	460	-
Ukraine Appeal	-	2,060	2,060	-
Shadrak Motorbike Appeal	-	460	460	-
Refunds (Utilities)	-	-	-	338
Bank Interest	83	-	83	144
Other Income	-	-	-	-
	9,476	3,580	13,056	11,052
<i>Charity Shop</i>				
Shop Sales	2,102	-	2,102	19
Gift Aid	1,125	-	1,125	-
Donations	4,400	-	4,400	6,194
Act 35	-	4,085	4,085	7,730
Food Project	-	5,502	5,502	4,140
Other Income	-	-	-	-
	7,627	9,587	17,214	18,083
TOTAL RECEIPTS	<u>17,103</u>	<u>13,167</u>	<u>30,270</u>	<u>29,135</u>
PAYMENTS				
<i>Church</i>				
Building Maintenance	619	-	619	3,446
Insurance & Fire	1,723	-	1,723	1,478
Utilities	2,781	-	2,781	1,885
Resources	361	-	361	392
Defibrillator (Donor Funded)	-	-	-	1,405
Toy Appeal	-	-	-	1,100
Rainy Day Fund	60	600	660	645
Family Aid Direct	1,391	-	1,391	520
Afghanistan Crisis Appeal	540	460	1,000	-
Ukraine Appeal	500	2,060	2,560	-
Shadrak Motorbike Appeal	540	460	1,000	-
Capernwray Missionary Fellowship	1,000	-	1,000	-
Image Pregnancy Crisis	840	-	840	770
WEC International (Missionary Society)	165	-	165	185
Gideons UK	165	-	165	185
John Oldham, PFJ	-	-	-	40
Romanian Street Children	247	-	247	278
Women's World Day of Prayer	-	-	-	100
Epilepsy Society	-	-	-	100
GBM (Annual Donation)	100	-	100	100
British Heart Foundation	100	-	100	-
Accountancy Fees	450	-	450	450
Sundries	607	-	607	23
	12,189	3,580	15,769	13,102

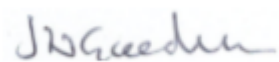
TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT continued

YEAR ENDED 31 DECEMBER 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
PAYMENTS continued				
<i>Charity Shop</i>				
Beneficiary Goods	1,482	-	1,482	1,298
Act 35	-	4,085	4,085	7,730
Food Project	2,869	5,590	8,459	13,857
Gas & Electric	250	-	250	-
Sundries	<u>1,122</u>	<u>-</u>	<u>1,122</u>	<u>7</u>
	5,723	9,675	15,398	22,892
TOTAL PAYMENTS	<u>17,912</u>	<u>13,255</u>	<u>31,167</u>	<u>35,994</u>
Net of receipts/(payments)	(809)	(88)	(897)	(6,859)
Cash funds at 1 January 2022	24,504	219	24,723	31,582
Cash funds at 31 December 2022	<u>23,695</u>	<u>131</u>	<u>23,826</u>	<u>24,723</u>

The financial statements were approved by the Board of Trustees on the 17th of March 2023 and signed on their behalf:



JANET NOLA GOODWIN
Trustee

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2022

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Related Party Transactions

During the year transactions were made between ‘Trust Property held in connexion with Bethesda Chapel Royton’ and ‘Family Aid Direct (Registered Charity Number 1110147)’ which has the same trustees as the ‘Trust Property held in connexion with Bethesda Chapel Royton’.

Unrestricted (general) funds of £1,391 were paid to ‘Family Aid Direct’ during the year from the Tithe Fund.

3. Fund Analysis

Fund Name	Balance as at 1st January 2022 £	Receipts £	Payments £	Balance as at 31st December 2022 £
Unrestricted Funds				
General Funds	24,504	17,103	(17,912)	23,695
Restricted Funds				
Act 435	-	4,085	(4,085)	-
Food Project	219	5,502	(5,590)	131
Rainy Day	-	600	(600)	-
Afghanistan Crisis Appeal	-	460	(460)	-
Ukraine Appeal	-	2,060	(2,060)	-
Shadrak Motorbike Appeal	-	460	(460)	-
	<u>219</u>	<u>13,167</u>	<u>(13,255)</u>	<u>131</u>
TOTAL FUNDS	<u>24,723</u>	<u>30,270</u>	<u>(31,167)</u>	<u>23,826</u>

Accounts

**TRUST PROPERTY HELD IN CONNEXION WITH
BETHESDA CHAPEL ROYTON**

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2021

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

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TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Trust Property held in connexion with Bethesda Chapel Royton
Charity Number	502464
Registered Office	12 Thornham Old Road Royton Oldham OL2 5UN
Trustees	Geoffrey Goodwin Eleanor Lily Potter Andrea Rose Jean Gill Denise Debra Walton Janet Nola Goodwin Fraser Thomas Rose
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	Virgin Money (Yorkshire Bank) 2 Market Square Royton Oldham OL2 5QD

BETHESDA CHAPEL

Dogford Road, Royton, Oldham. OL2 6UA

TRUSTEES' ANNUAL REPORT

Date: 1 January 2021 to 31 December 2021

Charity Name: 'Trust Property Held in Connexion with Bethesda Baptist Chapel Royton'

Registration Number: 502464

Principal Address of Charity: Dogford Road, Royton, Oldham. OL2 6UA

Correspondence address: 12 Thornham Old Road, Royton, Oldham. OL2 5UN

TRUST DEEDS

The particulars of the deed regulating the purpose of the charity are set out in the trust deeds dated 26 November 1866

BANKERS' NAME AND ADDRESS

Yorkshire Bank
9/11 Yorkshire Street
Rochdale
OL16 1BL
Account numbers: 55851732 and 22424721

National Savings Bank
Glasgow
G58 1SB
Account number: 138042892

TRUSTEES

New Charity Trustees are entitled to be appointed by Church Members at any of the Quarterly or Annual Church Meetings following discussion and agreement. The following is the list of persons who were trustees at the date this report was signed:

Geoffrey Goodwin
Janet Nola Goodwin
Denise Debra Walton
Eleanor Potter
Andrea Rose
Fraser Rose
Jean Gill

No other persons were trustees during the year.

OBJECTS OF THE CHARITY

The objects of the Charity are to facilitate Christian worship and observance, and engage in social action.

ORGANISATION AND DECISION MAKING STRUCTURE

Church members, including trustees, form the organising body, which meet quarterly. The two pastors, Geoff Goodwin and Fraser Rose, make day to day decisions, deferring to quarterly meetings if necessary. Due Covid measures quarterly meetings and face to face discussions were not possible, so the pastors consulted via telephone.

RELATIONSHIPS WITH OTHER PARTIES, CHARITIES, AND ORGANISATIONS

The Church is autonomous and the Charity has no formal relationships with other parties or with any other Charities and organisations, other than by way of making grants. However, there is an informal relationship with Family Aid Direct, which is the Charity the Church uses for poverty relief and mission in India. Some of the Trustees are also Trustees of Family Aid Direct.

REVIEW OF ACTIVITIES IN THE PAST YEAR AND PLANS FOR THE FUTURE.

Church Worship services, Meetings and Social Activities

The corona virus pandemic has continued to affect the Charity's activities throughout the various aspects of Church life. The following activities in the building continued to be suspended throughout the year:-

Weekly toddler group

Weekly fellowship meetings

Monthly 'Bring and Share' meals together

Good Friday outdoor service with Churches Together in Royton on the shopping precinct.

Church quarterly business meetings

Summer Fun Day

The Charity shop in aid of local needy folk

Sunday services did resume in the building from September, including Sunday School, but were again suspended in November because of the highly infectious Omicron variant of covid.

Whatsapp Group

Bethesda Whatsapp group continued, providing spiritual support and communication between members of the congregation, as well as worship services on Sunday mornings and Wednesday evenings when the Church was closed due to the pandemic. Members of the congregation who could not access Whatsapp were contacted regularly by telephone.

Open Air Sunday Evening Worship Services on the Church Car Park

These were resumed in the summer until the building opened in September.

School Uniform Project

The Facebook School Uniform Swapshop groups that we set up for the 8 Royton primary schools and the five feeder secondary schools continue to function, enabling parents to pass on used uniforms.

Emergency Food Project

Emergency food parcels, delivered by our volunteers, contain a selection of basic items plus frozen ready meals. It is funded by donations, with the shortfall paid from Charity shop funds. Because requests have been coming from the wider area of Oldham, there is encouragement for similar provision to be set up across the borough. To this end a grant from Forever Manchester, obtained on 11 December 2020, was passed to St James, Shaw on 5 February 2021 in order to buy a freezer and food.

Christmas Toy Appeal

The Charity supported the Christmas Toys Appeal organised by Naomi Martin-Smith at First Choice Homes, Oldham's social housing group. New toys and cash donations were passed on, as well as a donation from the Church funds. In addition, second hand toys were passed on to needy families who are in receipt of food parcels.

Charity Shop

The Charity shop that normally operates from rooms upstairs in the Church building remained closed, as it was not yet felt to be fully safe for staff and customers. However, it has still been possible to respond to needy people with household items, using Acts 435, an online Christian crowd-funding scheme.

Facebook

The Charity's Facebook pages help to make local people aware of the Emergency Food project, the School Uniform Swapshop Facebook groups, the Charity Shop and the Church services.

Grants

The Charity has continued to make grants to worthy causes via tithe accounts, restricted donations and also those of a one-off nature. The Trustees hope for continued involvement in social action and to provide financial support for worthy causes that relate to the objects of the Charity.

Despite the limitations from the pandemic, the trustees hope to provide a spiritually healthy environment in which to worship and serve God, to help spread the Christian gospel and to engage in social action. The trustees look forward to resuming the paused activities as soon as it is safe to do so.

THE CHARITY'S POLICIES ON RESERVES

The amount of reserves at 31 December 2021 was £2,4723.20 (comprising Church funds: £2,0879.31 and Charity Shop funds: £3,843.89). Tithes from the Church collections and donations go into various funds in order to meet commitments to good causes. The use of tax-efficient giving through Gift Aid is encouraged where possible. The Emergency Food Project has a separate fund. Church members are made aware of the need to ensure that the Charity's income is adequate to cover financial responsibilities and that no financial commitments are made that the Charity cannot fulfil. The Treasurer's report is normally presented at each quarterly Church meeting in order that an ongoing review of income and expenditure can be evaluated and any necessary recommendations made. However, due to the pandemic, once again this year face to face quarterly Church meetings have not taken place. Copies of the quarterly accounts have instead been made available.

The following arrangements will continue: the setting aside of £300 per quarter into a building fund for maintenance work; the setting aside of 10% of Church donations into missionary work funds and a further 10% into funds to ease poverty at home and abroad. Church collections have again been reduced in the year, meaning funds in tithe accounts are reduced. The trustees do not consider there is a need to adopt any new policies to determine the level of reserves that it is appropriate for the Charity to maintain in order to meet effectively the needs of its beneficiaries.

THE CHARITY'S INVESTMENT POLICY AND PERFORMANCE

The trustees do not consider there is a need at the present time to adopt any new policies for the selection of investments for the charity. The trustees confirm that there are no major investment risks facing the charity and appropriate buildings and public liability insurance continues to be in place.

GRANT-MAKING POLICIES

There is a continuing commitment to designate from Church collections and donations 10% to missionary work and 10% to relieving poverty. Any further needs for grants to individuals or organisations come from general funds and are considered as and when they come to the notice of Church members, after ensuring that other financial responsibilities are met. The trustees do not consider there is a need at this time to adopt any new policies for the selection of individuals and institutions that are to receive grants out of the Charity assets.

DISCLOSURE OF GRANTS

Details of grants are as follows:-

Individuals

1. John Oldham, working with PFJ Ministries, Manchester Rd, Kearsley, Bolton BL4 8QX.
Charity no.1086475
Grant: £40 (from non-restricted funds)
PFJ Ministries is involved in church planting and care programmes overseas. Sadly John died from Covid -19 so the grants have ended.
2. Mrs A S, Royton, Oldham. OL2 5BD.
Grant: £575 (from restricted funds)
Mrs A S is an elderly widow in financial need. She has recently lost her son, who lived with and cared for her.

Organisations

3. Image Coverdale Centre, Coverdale Crescent, Manchester, M12 4FG. Charity no.1141832
Grant: £840 (from non-restricted funds).
Image is a pregnancy crisis centre that cares for life from conception to natural death.
4. Vis De Copil (A Child's Dream), 56 Battock Road, Brightons, Falkirk, FK2 OTT. Charity no. SC037354
Grant: £277.51 (from non-restricted funds).
Vis De Copil ministers to the needs of street children in Romania (Str. Ludovic Szsntay Nr. 15 Arad, Romania, 310 100)
5. Good News For Everyone (formerly Gideons International), Western House, George St, Lutterworth, Leics. LE17 4EE. Charity no. 221605
Grant: £185 (from non-restricted funds).
Good New for Everyone distributes bibles to schools, hospitals, prisons and hotels.
6. World Wide Evangelisation for Christ (WEC International), Bulstrode, Oxford Rd, Gerrards Cross, Bucks. SL9 8SZ. Charity no. 237005
Grant: £185 (from non-restricted funds).
WEC is a missionary organisation that facilitates the work of Christian missionaries.
7. Grace Baptist Mission (GBM), 12 Abbey Close, Abingdon, Oxon. OX14 3JD. Charity no. 1157506
Grant: £100 (from non-restricted funds).
GBM is a missionary organisation that facilitates the work of Christian missionaries

8. Family Aid Direct

Family Aid Direct, C/o 12 Thornham Old Road, Royton, Oldham. OL2 5UN. Charity no. 1110147

Grant: £520 (from non-restricted funds)

Family Aid Direct is a poverty relief Charity, operating in India.

9. Dr. Kershaw's Hospice, Turf Lane, Royton, Oldham OL2 6EU. Charity no. 1105924

Grant: £100 (from non-restricted funds)

11. Women's World Day of Prayer, Commercial Road, Tunbridge Wells, Kent TN1 2RR.

Charity no. 233242

Grant: £100 (from non-restricted funds)

12. Naomi Martin-Smith, First Choice Homes, 22 Union Street, Oldham. OL1 1BE.

Grant: £852.01 for Christmas Toy Appeal

First Choice Homes is a social housing cooperative for Oldham Council. Naomi Martin-Smith organised a Christmas toy appeal on for needy tenants.

13. Epilepsy Society, Chesham Lane, Chatfont St Peter, Buckinghamshire. SL9 ORJ. Charity no. 206186

Grant: £100

The Epilepsy Society is the UK's leading provider of epilepsy services.

NON-DISCLOSED GRANTS

From Charity shop funds: £785.18 (non-restricted)

From Church funds: £70 (non-restricted)

CONTRIBUTION OF VOLUNTEERS

There are no paid posts within the Charity. The Charity benefits from volunteers who are involved in various activities within the Church. When the Church is closed due to Covid, this has been limited to providing food and household goods to the needy, accounting, administration and building maintenance. When the Church is open it also includes preaching, Sunday school teaching, musicians, leading fellowship meetings, cleaning, Charity Shop work and summer Fun Day.

FUNDRAISING

The Charity continues to hold to its longstanding principle of looking to God in faith to provide funds for the Church's overheads and grants through gifts and donations of members, congregation and friends, rather than fund raising. Money raised in the Charity shop when it is open is not used for Church funds, but rather is used for local people in financial need. Donations from Acts 435 crowd-funding is used to offset the purchase of white goods and other household items for local people in financial need; donations received for the Emergency Food Project are used for local people in food crisis. Toy appeal donations are passed on to help needy families.

Signed on behalf of the Trustees.....

Name Self Goodwin

Date 8.2.22

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF TRUST
PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

YEAR ENDED 31 DECEMBER 2021

I report on the accounts of the Trust for the year ended 31 December 2021, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

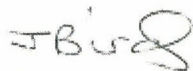
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2021.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



20th April 2022

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 DECEMBER 2021

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
RECEIPTS				
<i>Church</i>				
Collections	7,305	-	7,305	6,811
Gift Aid	785	-	785	2,481
Defibrillator (Donor Funded)	-	1,405	1,405	-
Toy Appeal	-	300	300	-
Rainy Day Fund	-	625	625	-
Lebanon Disaster & Food Project	-	-	-	550
Family Aid Direct	-	150	150	-
Refunds (Utilities)	338	-	338	-
Bank Interest	144	-	144	158
Other Income	-	-	-	-
	<u>8,572</u>	<u>2,480</u>	<u>11,052</u>	<u>10,000</u>
<i>Charity Shop</i>				
Shop Sales	19	-	19	2,761
Donations	6,194	-	6,194	-
Act 35	-	7,730	7,730	3,215
Food Project	-	4,140	4,140	15,845
India Appeal & Uniform Project	-	-	-	1,845
Other Income	-	-	-	-
	<u>6,213</u>	<u>11,870</u>	<u>18,083</u>	<u>23,666</u>
TOTAL RECEIPTS	<u>14,785</u>	<u>14,350</u>	<u>29,135</u>	<u>33,666</u>
PAYMENTS				
<i>Church</i>				
Building Maintenance	3,446	-	3,446	1,653
Insurance & Fire	1,478	-	1,478	1,396
Utilities	1,885	-	1,885	2,547
Resources	392	-	392	785
Defibrillator (Donor Funded)	-	1,405	1,405	-
Toy Appeal	800	300	1,100	55
Rainy Day Fund	20	625	645	500
Lebanon Disaster & Food Project	-	-	-	1,300
Flowers	-	-	-	138
Salt Cellar Youth Project	-	-	-	50
Image Pregnancy Crisis	770	-	770	840
Family Aid Direct (FAD)	370	150	520	3,300
WEC International (Missionary Society)	185	-	185	242
Gideons UK	185	-	185	242
Barnabus Fund	-	-	-	243
John Oldham, PFJ	40	-	40	340
Romanian Street Children	278	-	278	373
Women's World Day of Prayer	100	-	100	-
Epilepsy Society	100	-	100	-
GBM (Annual Donation)	100	-	100	100
Cystic Fibrosis	-	-	-	100
British Heart Foundation	-	-	-	100
Radios for Care Homes	-	-	-	96
Food Project Donation	-	-	-	250
Accountancy Fees	450	-	450	450
Sundries	23	-	23	177
	<u>10,622</u>	<u>2,480</u>	<u>13,102</u>	<u>15,277</u>

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT continued

YEAR ENDED 31 DECEMBER 2021

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
PAYMENTS continued				
<i>Charity Shop</i>				
Beneficiary Goods	1,298	-	1,298	494
Act 35	-	7,730	7,730	3,215
Food Project	4,952	8,905	13,857	11,816
India Appeal & Uniform Project	-	-	-	1,845
Gas & Electric	-	-	-	150
Equipment	-	-	-	-
Sundries	<u>7</u>	<u>-</u>	<u>7</u>	<u>257</u>
	6,257	16,635	22,892	17,777
TOTAL PAYMENTS	<u>16,879</u>	<u>19,115</u>	<u>35,994</u>	<u>33,054</u>
Net of receipts/(payments)	(2,094)	(4,765)	(6,859)	612
Cash funds at 1 January 2021	26,598	4,984	31,582	30,970
Cash funds at 31 December 2021	<u>24,504</u>	<u>219</u>	<u>24,723</u>	<u>31,582</u>

The financial statements were approved by the Board of Trustees on the 19th of April 2022 and signed on their behalf:



JANET NOLA GOODWIN
Trustee

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2021

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Related Party Transactions

During the year transactions were made between 'Trust Property held in connexion with Bethesda Chapel Royton' and 'Family Aid Direct (Registered Charity Number 1110147)' which has the same trustees as the 'Trust Property held in connexion with Bethesda Chapel Royton'.

Restricted funds of £150 were received by the church and paid to 'Family Aid Direct', with an additional £370 being donated out of the unrestricted (general) funds, being a total of £520.

3. Fund Analysis

Fund Name	Balance as at 1st January 2021 £	Receipts £	Payments £	Balance as at 31st December 2021 £
Unrestricted Funds				
General Funds	26,598	14,785	(16,879)	24,504
Restricted Funds				
Toy Appeal	-	300	(300)	-
Act 435	-	7,730	(7,730)	-
Food Project	4,984	4,140	(8,905)	219
Family Aid Direct	-	150	(150)	-
Rainy Day	-	625	(625)	-
Defibrillator (Donor Funded)	-	1,405	(1,405)	-
	<u>4,984</u>	<u>14,350</u>	<u>(19,115)</u>	<u>219</u>
TOTAL FUNDS	<u>31,582</u>	<u>29,135</u>	<u>(35,994)</u>	<u>24,723</u>

Accounts

Charity Registration Number: 502464

**TRUST PROPERTY HELD IN CONNEXION WITH
BETHESDA CHAPEL ROYTON**

**Trustees Annual Report
and Financial Statements**

Year Ended 31 December 2020

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

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TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Trust Property held in connexion with Bethesda Chapel Royton
Charity Number	502464
Registered Office	12 Thornham Old Road Royton Oldham OL2 5UN
Trustees	Geoffrey Goodwin Eleanor Lily Potter Andrea Rose Jean Gill Denise Debra Walton Janet Nola Goodwin Fraser Thomas Rose
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham Lancashire OL1 2RA
Bankers	Yorkshire Bank 2 Market Square Royton Oldham OL2 5QD

BETHESDA CHAPEL

Dogford Road, Royton, Oldham. OL2 6UA

TRUSTEES' ANNUAL REPORT

Date: 1 January 2020 to 31 December 2020

Charity Name: 'Trust Property Held in Connexion with Bethesda Baptist Chapel Royton'

Registration Number: 502464

Principal Address of Charity: Dogford Road, Royton, Oldham. OL2 6UA

Correspondence address: 12 Thornham Old Road, Royton, Oldham. OL2 5UN

TRUST DEEDS

The particulars of the deed regulating the purpose of the charity are set out in the trust deeds dated 26 November 1866

BANKERS' NAME AND ADDRESS

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Rochdale
OL16 1BL
Account numbers: 55851732 and 22424721

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Glasgow
G58 1SB
Account number: 138042892

TRUSTEES

New Charity Trustees are entitled to be appointed by Church Members at any of the Quarterly or Annual Church Meetings following discussion and agreement. The following is the list of persons who were trustees at the date this report was signed:

Geoffrey Goodwin
Janet Nola Goodwin
Denise Debra Walton
Eleanor Potter
Andrea Rose
Fraser Rose
Jean Gill

No other persons were trustees during the year.

OBJECTS OF THE CHARITY

The objects of the Charity are to facilitate Christian worship and observance, and social action.

ORGANISATION AND DECISION MAKING STRUCTURE

Church members, including trustees, form the organising body, which meet quarterly. The two pastors, Geoff Goodwin and Fraser Rose, make day to day decisions, deferring to quarterly meetings if necessary. From March quarterly meetings and face to face discussions were not possible due to the pandemic, so the pastors consulted via

telephone.

RELATIONSHIPS WITH OTHER PARTIES, CHARITIES, AND ORGANISATIONS

The Church is autonomous and the Charity has no formal relationships with other parties or with any other charities and organisations, other than by way of making grants. However, there is an informal relationship with Family Aid Direct, which is the Charity the Church uses for poverty relief and mission in India. Some of the Trustees are also Trustees of Family Aid Direct.

REVIEW OF ACTIVITIES IN THE PAST YEAR AND PLANS FOR THE FUTURE.

Church Worship services, Meetings and Social Activities

The pandemic has affected the Charity's ability to provide Christian worship and ministry and opportunities for Christian service throughout the various aspects of Church life. The following activities were suspended from 22 March:-

Sunday worship services

Sunday school

Weekly toddler group

Weekly fellowship meetings

Monthly 'Bring and Share' meals together

Good Friday outdoor service with Churches Together in Royton on the shopping precinct.

Church quarterly business meetings

Summer Fun Day

The Charity shop in aid of local needy folk

Whatsapp Group

Bethesda Whatsapp group was set up as soon as the lockdown began. This has proved invaluable for maintaining communication and spiritual support for members of the congregation during the closure of the church. Sunday morning and Wednesday evening were set as worship times, with messages of support, prayers, sermons and photographs and videos from the children. In addition, each day started with Psalms and throughout each day there was encouragement and fellowship. Members of the congregation who could not access Whatsapp were contacted regularly by telephone.

Open Air Sunday Worship Services on the Church Car Park

From mid-July live outdoor music events were allowed to take place. So careful arrangements were made for short, Covid secure Sunday afternoon services on the church car park, using social distancing and with only the musicians allowed to sing. However, these had to stop when stricter measures were reintroduced in August.

School Uniform Project

Used school uniforms had been donated during the year in order to help ease the financial burden for families. However, because of Covid restrictions, it was difficult to sort the donations safely and not possible for families to come into the premises to collect uniforms. Instead, Facebook School Uniform Swapshop groups have been set up for the eight primary schools in Royton and also the five local feeder secondary schools. So rather than Bethesda being a hub for uniform donations, parents can post them on the relevant Facebook group for other parents to collect. In fact, this should prove to be a better way of getting specific school uniforms to the right people in the future.

Emergency Food Project

The project uses a very simple model of a small number of basic items plus frozen ready meals.. Donations of money, rather than food, means items according to the model can

be bought. Many local people generously donate towards the project and food parcels have been delivered daily by our volunteers. A grant was obtained from Forever Manchester for large freezers, because requests now come from a wider area of Oldham. Because of this, The Charity is trying to encourage this simple model to be set up in other districts of the borough. A further grant was obtained and is ready to fund this in the future.

Christmas Toy Appeal

The Christmas Toy Appeal could not go ahead this year, as the pandemic meant receiving used toys, sorting, wrapping and delivering them could not be done safely. In addition to this, last year Social Services and other agencies decided not to accept second hand toys, which made it difficult to get toys to needy children. Instead, we have encouraged people with used toys to post them on the local Facebook group 'Acts of Random Kindness Royton'.

India Appeal

Following an appeal to help people in India suffering food shortage caused by the pandemic, donations were received and passed on to Family Aid Direct, who sent them to New Creation Welfare Charity in India.

Charity Shop

The Charity shop normally operates from rooms upstairs in the Church building. It is staffed by a small group of volunteers and all proceeds are for the needy, with none being kept for Church funds, apart from a contribution towards heating and lighting. White goods, household items and clothes are often provided free to local people in crisis, who are introduced by support workers from Oldham Social Services and local Charities. The Charity draws on Acts 435, an online Christian crowd-funding scheme, to help fund the purchase of white goods and other needs to people in crisis. The Charity shop had to close from March as it could not operate safely during the pandemic. However, it has still been possible to respond to requests of help for needy people by support workers and others.

Facebook

The Charity's Facebook pages help to make local people aware of the Emergency Food project, the School Uniform Project, the Charity Shop and the Church services. It has been particularly helpful for communication during the pandemic.

Grants

Despite the lockdown in the year, the Charity has continued to make grants to worthy causes, both those to whom the Charity has an ongoing commitment, and also those of a one-off nature. The Salt Cellar Youth Project Oldham closed in February so did not require grants from then. There was a special India Appeal in aid of the Family Aid Direct for the provision of food during the pandemic. A donation to CAFOD was made in aid of the Lebanon disaster in August. White goods were provided using Acts 435 Christian crowd funding and some needs were met from Charity Shop funds. The Trustees hope for continued involvement in social action and to providing financial support for worthy causes that relate to the objects of the Charity.

Despite the limitations from Covid-19, the trustees hope to still provide a spiritually healthy environment in which to worship and serve God, to help spread the Christian gospel and to engage in social action. The trustees look forward to resuming the paused activities as soon as it is safe to do so.

THE CHARITY'S POLICIES ON RESERVES

The amount of reserves at 31 December 2020 was £31,582.55 (comprising Church funds:

£22,929.04 and Charity Shop funds: £8,653.51). The existing policy is to regularly set aside planned percentages from the Sunday Church collections into special funds in order to meet commitments. Tithing by Church members is encouraged and also the use of tax-efficient giving through Gift Aid where possible. The Emergency Food Project has a separate fund for donations and purchases. Church members are made aware of the need to ensure that the Charity's income is adequate to cover the financial responsibilities and that no financial commitments are made that the Charity cannot fulfil. The Treasurer's reported is normally presented at each quarterly Church meeting in order that an ongoing review of income and expenditure can be evaluated and any necessary recommendations made. However, due to the pandemic, face to face quarterly Church meetings have not taken place since January 2020. Copies of the quarterly accounts have been made available to trustees.

The following arrangements will continue in order to ensure there are adequate reserves for beneficiaries: the setting aside of £300 per quarter into a building fund for maintenance work; the setting aside of 10% of Church donations into missionary work funds and the setting aside a further 10% to ease poverty at home and abroad; a donation box at Church for the Emergency Food Project. Because the Church had to close from March onwards due to Covid-19, donations during the year were reduced, so unfortunately grants from the tithe funds are smaller. The trustees do not consider there is a need to adopt any new policies to determine the level of reserves that it is appropriate for the Charity to maintain in order to meet effectively the needs of its beneficiaries.

THE CHARITY'S INVESTMENT POLICY AND PERFORMANCE

The trustees do not consider there is a need at the present time to adopt any new policies for the selection of investments for the charity. The trustees confirm that there are no major investment risks facing the charity and appropriate buildings and public liability insurance continues to be in place.

GRANT-MAKING POLICIES

There is a continuing commitment of dedicating from Church Sunday collections 10% to missionary work and 10% to relieving poverty. Any further needs for grants to individuals or organisations come from general funds and are considered as and when they come to the notice of Church members, after ensuring that other financial responsibilities are met. The trustees do not consider there is a need at this time to adopt any new policies for the selection of individuals and institutions that are to receive grants out of the Charity assets.

DISCLOSURE OF GRANTS

Details of grants are as follows:-

Individuals

1. John Oldham, working with PFJ Ministries, Manchester Rd, Kearsley, Bolton BL4 8QX.
Grant: £240 (from non-restricted funds)
PFJ Ministries is involved in church planting and care programmes overseas.

Organisations

2. Image Coverdale Centre, Coverdale Crescent, Manchester, M12 4FG
Grant: £840 (from non-restricted funds).
Image is a pregnancy crisis centre that cares for life from conception to natural death.
3. Vis De Copil (A Child's Dream), 56 Battock Road, Brightons, Falkirk, FK2 OTT.

Grant: £372.59 (from non-restricted funds).

Vis De Copil ministers to the needs of street children in Romania (Str. Ludovic Szsntay Nr. 15 Arad, Romania, 310 100)

4. Gideons International, Western House, George St, Lutterworth, Leics. LE17 4EE

Grant: £242.40 (from non-restricted funds).

Gideons International distributes bibles to schools, hospitals, prisons and hotels.

5. World Wide Evangelisation for Christ (WEC International), Bulstrode, Oxford Rd, Gerrards Cross, Bucks. SL9 8SZ

Grant: £242.40 (from non-restricted funds).

WEC is a missionary organisation that facilitates the work of Christian missionaries.

6. Grace Baptist Mission (GBM), 12 Abbey Close, Abingdon, Oxon. OX14 3JD

Grant: £100 (from non-restricted funds).

GBM is a missionary organisation that facilitates the work of Christian missionaries

7. Barnabus Fund, 9 Priory Row, Coventry, CV1 5EX. Charity no 1092935

Grant: £242.84 (from non-restricted funds).

Barnabusfund is an aid agency for the persecuted Church, working in over 60 countries.

8. Salt Cellar Youth Project, The Salt Cellar Christian Centre, 11a Church Street, Oldham, OL1 3AN

Grant: £50 (from non-restricted funds).

SCYP promotes the spread of the Christian gospel amongst young people of Oldham, but has now closed.

9. Family Aid Direct

Family Aid Direct, C/o 12 Thornham Old Road, Royton, Oldham. OL2 5UN.

Grant: £3,300.00 (from non-restricted funds)

Family Aid Direct is a poverty relief Charity, operating in India.

10. CAFOD

Catholic Agency for Overseas Development, Romero House, 55 Westminster Bridge Rd, London. SE1 7JB

Grant: £1,000 (from non-restricted funds)

CAFOD is a Charity that provides aid in the Middle East, Africa, Asia and Latin America

11. J Ssali, Goodwork Furniture Bank, Melbourne St, Chadderton. Oldham OL9 9EW

Grant: £500 (from non-restricted funds)

Mr Ssali, who runs Good Work furniture bank, had an unexpected bill.

12 Mark Goodwin Pianos, Stadium Works, Dogford Road, Royton, Oldham. OL2 6UA

Grant: £95.94 (from non-restricted funds).

This was a reimbursement for 6 radios bought for a care home to help during the Corona virus epidemic.

NON-DISCLOSED GRANTS

There have been non-disclosed grants totalling £345 from the Charity Shop funds (non-restricted)

Such grants are made tactfully and discreetly to individual in crisis, in order to alleviate poverty and suffering. There is often a need for anonymity in order to avoid embarrassment, as the people who find themselves in the position of need might be known by people in the Church and surrounding area.

CONTRIBUTION OF VOLUNTEERS

There are no paid posts within the Charity. The Charity benefits from volunteers who are involved in various activities within the Church, including preaching, Sunday school teaching, leading fellowship meetings, musician work, the Charity shop, Christmas Toy Appeal, Summer Fun Day, Emergency Food project, School Uniform Project, cleaning, building maintenance, accounting and administration.

FUNDRAISING

The Charity continues to hold to its longstanding principle of looking to God in faith to provide funds for the Church's overheads, through gifts and donations of members, congregation and friends, rather than fund raising. Money raised in the Charity shop is not used for Church funds, but rather is used for local people in financial need. Donations from Acts 435 crowd-funding is used to offset the purchase of white goods and other household items for local people in financial need; donations received for the Emergency Food Project are used for local people in food crisis; donations received for the India Appeal was passed on to Family Aid Direct for those in India suffering food shortage during the Covid epidemic; donations received for the Lebanon disaster was passed on CAFOD.



Signed on behalf of the Trustees.....

Name JANET NOLA GOODWIN Date 19 April 2021

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF TRUST
PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

YEAR ENDED 31 DECEMBER 2020

I report on the accounts of the Trust for the year ended 31 December 2020, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

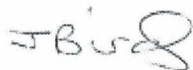
Independent Examiners Statement

I have completed my examination for the year ended 31 December 2020.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



20th April 2021

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

RECEIPTS AND PAYMENTS ACCOUNT YEAR ENDED 31 DECEMBER 2020

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
RECEIPTS				
<i>Church</i>				
Collections	6,811	-	6,811	12,803
Gift Aid	2,481	-	2,481	3,331
Fundraising (Fun Day)	-	-	-	332
Toy Appeal	-	-	-	801
Wedding Grant	-	-	-	200
Lebanon Disaster & Food Project	-	550	550	-
Furniture Bank	-	-	-	-
Bank Interest	158	-	158	117
Other Income	-	-	-	218
	<u>9,450</u>	<u>550</u>	<u>10,000</u>	<u>17,802</u>
<i>Charity Shop</i>				
Shop Sales	2,761	-	2,761	6,832
Donations	-	-	-	3,965
Act 35	-	3,215	3,215	2,215
Emergency Food Project	-	15,845	15,845	3,924
India Appeal & Uniform Project	-	1,845	1,845	-
	<u>2,761</u>	<u>20,905</u>	<u>23,666</u>	<u>16,936</u>
<i>Furniture Bank</i>				
Furniture Sales	-	-	-	-
Donations	-	-	-	-
	-	-	-	-
TOTAL RECEIPTS	<u>12,211</u>	<u>21,455</u>	<u>33,666</u>	<u>34,738</u>
PAYMENTS				
<i>Church</i>				
Building Maintenance	1,653	-	1,653	1,296
Insurance & Fire	1,396	-	1,396	1,662
Utilities	2,547	-	2,547	3,259
Resources	785	-	785	1,222
Toy Appeal	-	55	55	858
Thembe Mbambo Wedding Costs	-	-	-	1,500
Lebanon Disaster & Food Project	750	550	1,300	-
Fundraising Costs (Fun Day)	-	-	-	468
Flowers	138	-	138	108
Rainy Day Fund	500	-	500	666
Salt Cellar Youth Project	50	-	50	600
Image Pregnancy Crisis	840	-	840	840
Family Aid Direct (FAD)	3,300	-	3,300	-
WEC International (Missionary Society)	242	-	242	236
Gideons UK	242	-	242	236
Barnabus Fund	243	-	243	-
John Oldham, PFJ	340	-	340	240
Romanian Street Children	373	-	373	345
GBM (Annual Donation)	100	-	100	100
Oldham Food Bank	-	-	-	75
Street Angels Oldham	-	-	-	60
Cystic Fibrosis	100	-	100	-
British Heart Foundation	100	-	100	-
Radios for Care Homes	96	-	96	-
Food Project Donation	250	-	250	-
Accountancy Fees	450	-	450	390
Sundries	177	-	177	642
	<u>14,672</u>	<u>605</u>	<u>15,277</u>	<u>14,803</u>

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

**RECEIPTS AND PAYMENTS ACCOUNT continued
YEAR ENDED 31 DECEMBER 2020**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Total Funds 2019 £
PAYMENTS continued				
<i>Charity Shop</i>				
Beneficiary Goods	494	-	494	3,564
Act 35	-	3,215	3,215	2,215
Emergency Food Project	-	11,816	11,816	2,969
India Appeal & Uniform Project	-	1,845	1,845	-
Gas & Electric	150	-	150	840
Equipment	-	-	-	-
Sundries	<u>257</u>	<u>-</u>	<u>257</u>	<u>1,409</u>
	901	16,876	17,777	10,997
<i>Furniture Bank</i>				
SAWN Set Up Costs	-	-	-	4,552
Beneficiary Goods	-	-	-	-
Gas & Electric	-	-	-	-
Equipment	-	-	-	-
Delivery Costs	-	-	-	-
Storage	-	-	-	1,800
Sundries	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	-	-	-	6,352
TOTAL PAYMENTS	<u>15,573</u>	<u>17,481</u>	<u>33,054</u>	<u>32,152</u>
Net of receipts/(payments)	(3,362)	3,974	612	2,586
Cash funds at 1 January 2020	29,960	1,010	30,970	28,384
Cash funds at 31 December 2020	<u>26,598</u>	<u>4,984</u>	<u>31,582</u>	<u>30,970</u>

The financial statements were approved by the Board of Trustees on the 19th of April 2021 and signed on their behalf:


JANET NOLA GOODWIN
Trustee

TRUST PROPERTY HELD IN CONNEXION WITH BETHESDA CHAPEL ROYTON

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2020

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Related Party Transactions

During the year donations of £3,300 were made to 'Family Aid Direct (Registered Charity Number 1110147)' which has the same trustees as the 'Trust Property held in connexion with Bethesda Chapel Royton'.

3. Fund Analysis

Fund Name	Balance as at 1st January 2020 £	Receipts £	Payments £	Balance as at 31st December 2020 £
Unrestricted Funds				
General Funds	29,960	12,211	(15,573)	26,598
Restricted Funds				
Toy Appeal	55	-	(55)	-
Act 435	-	3,215	(3,215)	-
Emergency Food Project	955	15,845	(11,816)	4,984
Lebanon Disaster & Food Project	-	550	(550)	-
India Appeal & Uniform Project	-	1,845	(1,845)	-
	<u>1,010</u>	<u>21,455</u>	<u>(17,481)</u>	<u>4,984</u>
TOTAL FUNDS	<u>30,970</u>	<u>33,666</u>	<u>(33,054)</u>	<u>31,582</u>