

TRUST PROPERTY HELD IN CONNECTION WITH ALDERMANS GREEN FREE METHODIST CHURCH

England & Wales · Charity number 502436

Details

Status Registered

Legal form Other

Registered 1973-05-07

Register [View on the Charity Commission register](#)

Contact

Address Aldermans Green Free Methodist Church
Aldermans Green Road
Coventry
CV2 1PP

Phone 02476363672

Email office.agfmc@gmail.com

Website www.aldermansgreenchurch.org.uk

Activities

Objects: FOR THE UPKEEP AND MAINTENANCE OF THE FABRIC OF THE METHODIST CHURCH AT ALDERMANS GREEN, COVENTRY.

Activities: Regular worship, youth activities, adult activities

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Coventry City
- Warwickshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£61,850	£38,965	-	-
2023-10-31	£37,177	£19,850	-	-
2022-10-31	£29,551	£60,340	-	-
2021-10-31	£72,673	£43,175	-	-
2020-10-31	£43,175	£34,943	-	-

Trustees

Name	Role	Appointed
DAVID ANDREW LEE		
James William John Porter		2016-01-15
Martin James Ashton		2023-07-03
Neil McIntyre		2017-06-13
RODNEY JOHN HARVEY		
Rita Margaret Price		2016-01-15
Robert Edward Preston		2016-01-15
STUART EDWIN JOHN PORTER		

TRUST PROPERTY HELD IN CONNECTION WITH ALDERMANS GREEN FREE METHODIST CHURCH

England & Wales - Charity number 502436

Accounts

Alderman's Green Free Methodist Church
Trustees Report for the period 1st November 2023 to 31st October 2024

We believe

*In Christ crucified, dead and buried;
raised from the dead on the third day,
who sits at the right of God the Father in heaven.*

We worship and serve the risen Christ!

Administrative Information

Alderman's Green Church is situated on Alderman's Green Road, Coventry.

The church is governed by the Board of Trustees which abides by the Trust Deed set up on 5th January 1909. The Trustees are the guardians of the doctrine and have a legal responsibility to ensure the church complies with the prevailing laws in England and Wales.

The Trustees are the employers of all paid employees (no paid workers during this period).

Every Trustee is a church member.

Objectives

The Trustees and Church Members are committed to enabling as many people as possible to worship the living God, through the Scriptures, prayer, the Sacrament, and music, at the church, and for the church to be known in our community.

We seek to serve the living Creator God, his Son Jesus – the Saviour of the World, - and through the Holy Spirit.

Wesleyan Reform Union

The Church is a member of the Wesleyan Reform Union of Churches, based at Church Street, Jump, Barnsley. The Church adheres to the doctrine of the Union as set out in their publication '*Faith and Practice*'.

Governance and Management

Trustee's responsibilities are shown above. The Church Members are responsible for decision making on matters of general concern and decide how the church funds are to be used. Church meetings are held quarterly.

Church Membership

Anyone who desires, through the profession of their faith in the One Creator God and his Son Jesus Christ, as Saviour of the world, will have their name presented to the church meeting. Once accepted the nominee will be welcomed into full church membership at the next available service of Holy Communion. The new member takes on the full responsibility of financial support, attendance at worship, to use their God-given gifts and talents to further the work of the church and to ensure that it continues to serve the needs of the people of Alderman's Green and beyond.

The Minister

We currently have no minister and rely on visiting preachers to lead our Sunday Services.

Worship

Our services of worship are normally held on Sundays at 11:00 am, where the truth of God's Word is preached at all our services. These services are open to all. Additional services at Easter, Harvest-time, Advent, Christmas and as announced.

The Church Anniversary is celebrated on the last Sunday in October every year.

Holy Communion

We celebrate Holy Communion on the first Sunday in the month and invite all those who love the Lord to join us at His table.

Children and Youth Work – Sunday School AKA Worship Warriors

We have a small Sunday School with a varying number of pupils, two Sunday School Staff and other helpers. We welcome children to the Sunday School from the age of a few months to sixteen years of age.

The aim of the Sunday School is to bring to life the Bible stories, to know Jesus Christ as their personal Saviour and to prepare the young people for church membership.

Church Safeguarding

We use the services of Thirty-one eight, an organisation which provides support and guidance for our Church Safeguarding. We have appointed a Lead Recruiter for the Church Safeguarding process and appointed two Child Protection Officers.

A Child Protection Policy is in place.

All the Church Trustees, Sunday School staff, and everyone who has regular contact with children and vulnerable adults have undergone DBS checks – all of whom have clear records. The need for new DBS checks is continually monitored and existing DBS checks are either renewed, or updated via the DBS Update Service, at least once every three years.

Prayer Meetings

These meetings are held weekly on Wednesday evenings via Zoom. We welcome anyone who may wish to join this group.

Home Group Bible Study

These meetings are held monthly in people's homes and are open to all who may wish to join the group.

Missions Work

The work of home and overseas missions is actively encouraged and supported with regular gifts and specific fund-raising activities. We thank everyone who supports this work in so many ways.

The Trustees

The Trustees holding office for the period of this report are:

Rodney Harvey (Chair)

David Lee

Stuart Porter

Robert Preston

Rita Price

James Porter

Neil McIntyre

Martin Ashton

Buildings

The church premises and a nearby house are owned by the church. As we currently have no minister the house is being rented out.

Finance

The church accounts are shown below. Some of our church members are part of the HMRC Gift Aid Scheme covering their weekly gifts for the work of the church. We gratefully acknowledge the weekly giving of all those who attend our worship services.

General Data Protection Compliance

We have a GDPR Officer who ensures that we are fully compliant with the guidelines of this issue.

Church Café

The café is held on Fridays from 10:00 am to 12:00 noon, with the aim of forming and maintaining links with our local community, and a 'warm space' in the winter months.

Volunteers

We thank all the volunteers who have worked hard to make our church vibrant, lively and welcoming, and for fulfilling maintenance tasks to keep our property in good order. Our volunteers do so knowing that they are fulfilling God's calling for them and our church.

Acknowledgements

We gratefully acknowledge:

- The support of visiting preachers who lead our Sunday Services.
- The work of our accountant for the preparation of our annual accounts.
- Those who have continued to donate remotely to support the work of our church.
- The support of our church members and adherents week by week.
- The work undertaken by our volunteers.
- Those who take on responsibility, behind the scenes, to further the Lord's work in our church.
- Those who lend their unfailing support for the provision of drinks following our morning services.
- The work of the Board of Trustees.

Aldermans Green Free Methodist Church

Receipts and Payments account for the year ended 31st October 2024

RECEIPTS	2024	2023
	£	£
Weekly offerings	20,822.09	20,116.74
Church funerals - fees	300.00	-
Use of hall	1,276.00	250.00
Donations -		
Donation	-	4,000.00
WRU Grant - Church Hall	22,469.80	-
Groundwork UK - Grant	500.00	-
Donations - Building Fund	1,545.00	-
Donation	40.00	-
Messy Church	-	85.73
Donations - Funerals	-	210.00
Interest	1,616.72	394.48
Craft Club	-	1,000.00
Youth Club Celebration Workshop	-	120.00
Rent Income - The Manse	13,280.00	11,000.00
Total Receipts	<u>61,849.61</u>	<u>37,176.95</u>
Total Payments	38,965.46	19,850.33
Net receipts/(payments) for the year	<u>22,884.15</u>	<u>17,326.62</u>
Balance Lloyds Bank as 31st October 2023	176.54	1,987.94
Cash at Building Society at 31st October 2023	59,035.69	39,897.67
	<u>82,096.38</u>	<u>59,212.23</u>
Balance Lloyds Bank at 31st October 2024	3,923.63	176.54
Cash at Building Society at 31st October 2024	78,172.75	59,035.69
	-	-
Total Cash at 31st October 2024	<u>82,096.38</u>	<u>59,212.23</u>

PAYMENTS	2024		2023	
	£	£	£	£
Church maintenance (A)		29,537.44		6,511.55
Manse maintenance (B)		1,882.08		7,659.26
Pulpit Supplies		1,750.00		1,440.00
Membership subscriptions		1,817.10		1,260.75
Gift to independent auditor		-		200.00
Christian Copyright licencing		443.72		413.30
Loveitts Fees		1,334.88		1,400.53
Stationery/postage/ink cartridges		117.96		44.62
Church website		175.00		175.00
Safeguarding		12.25		-
Organ tuning		366.00		174.00
Miscellaneous		226.11		-
Zoom		155.88		143.88
ThirtyOne Eight		145.00		145.00
Fire Extinguisher Maintenance		487.56		-
Year books		-		13.08
Conference fees		420.00		200.00
First Aid Supplies		-		45.36
Food Hygiene Training		-		24.00
Miscellaneous		94.48		-
Total Payments		<u>38,965.46</u>		<u>19,850.33</u>

TRUST PROPERTY HELD IN CONNECTION WITH ALDERMANS GREEN FREE METHODIST CHURCH

England & Wales - Charity number 502436

Accounts

Alderman's Green Free Methodist Church
Trustees Report for the period 1st November 2022 to 31st October 2023

We believe

*In Christ crucified, dead and buried;
raised from the dead on the third day,
who sits at the right of God the Father in heaven.*

We worship and serve the risen Christ!

Administrative Information

Alderman's Green Church is situated on Alderman's Green Road, Coventry.

The church is governed by the Board of Trustees which abides by the Trust Deed set up on 5th January 1909. The Trustees are the guardians of the doctrine and have a legal responsibility to ensure the church complies with the prevailing laws in England and Wales.

The Trustees are the employers of all paid employees (no paid workers during this period).

Every Trustee is a church member.

Objectives

The Trustees and Church Members are committed to enabling as many people as possible to worship the living God, through the Scriptures, prayer, the Sacrament, and music, at the church, and for the church to be known in our community.

We seek to serve the living Creator God, his Son Jesus – the Saviour of the World, - and through the Holy Spirit.

Wesleyan Reform Union

The Church is a member of the Wesleyan Reform Union of Churches, based at Church Street, Jump, Barnsley. The Church adheres to the doctrine of the Union as set out in their publication '*Faith and Practice*'.

Governance and Management

Trustee's responsibilities are shown above. The Church Members are responsible for decision making on matters of general concern and decide how the church funds are to be used. Church meetings are held quarterly.

Church Membership

Anyone who desires, through the profession of their faith in the One Creator God and his Son Jesus Christ, as Saviour of the world, will have their name presented to the church meeting. Once accepted the nominee will be welcomed into full church membership at the next available service of Holy Communion. The new member takes on the full responsibility of financial support, attendance at worship, to use their God-given gifts and talents to further the work of the church and to ensure that it continues to serve the needs of the people of Alderman's Green and beyond.

The Minister

In August 2022, our previous minister, Rev. David Bracken, moved to another Wesleyan Reform Union Church in Rushden. We currently have no minister and rely on visiting preachers to lead our Sunday Services.

Worship

Our services of worship are normally held on Sundays at 11:00 am, where the truth of God's Word is preached at all our services. These services are open to all. Additional services at Easter, Harvest-time, Advent, Christmas and as announced.

The Church Anniversary is celebrated on the last Sunday in October every year.

Holy Communion

We celebrate Holy Communion on the first Sunday in the month and invite all those who love the Lord to join us at His table.

Children and Youth Work – Sunday School AKA Worship Warriors

We have an active Sunday school with up to eight pupils, two Sunday School Staff and other helpers. We welcome children to the Sunday School from the age of a few months to sixteen years of age.

The aim of the Sunday School is to bring to life the Bible stories, to know Jesus Christ as their personal Saviour and to prepare the young people for church membership.

Church Safeguarding

We use the services of Thirty-one eight, an organisation which provides support and guidance for our Church Safeguarding. We have appointed a Lead Recruiter for the Church Safeguarding process and appointed two Child Protection Officers.

A Child Protection Policy is in place.

All the Church Trustees, Sunday School staff, and everyone who has regular contact with children and vulnerable adults have undergone DBS checks – all of whom have clear records. The need for new DBS checks is continually monitored and existing DBS checks are either renewed, or updated via the DBS Update Service, at least once every three years.

Prayer Meetings

These meetings are held weekly on Wednesday evenings via Zoom. We welcome anyone who may wish to join this group.

Home Group Bible Study

These meetings are held monthly in people's homes and are open to all who may wish to join the group.

Missions Work

The work of home and overseas missions is actively encouraged and well-supported with regular gifts and specific fund-raising activities. We thank everyone who supports this work in so many ways.

The Trustees

The Trustees holding office for the period of this report are:

Rodney Harvey (Chair)
David Lee
Stuart Porter
Robert Preston
Rita Price
James Porter
Neil McIntyre
Martin Ashton (Appointed December 2022)

Buildings

The church premises and a nearby house are owned by the church. As we currently have no minister the house is being rented out.

Finance

The church accounts are shown below. Some of our church members are part of the HMRC Gift Aid Scheme covering their weekly gifts for the work of the church. We gratefully acknowledge the weekly giving of all those who attend our worship services.

General Data Protection Compliance

We have a GDPR Officer who ensures that we are fully compliant with the guidelines of this issue.

Church Café

Up until December 2022 we held a Church Café on Fridays from 9:00 am to 11:00 am, with the aim of attracting parents and carers on the return journey from school to join us for a short time. This changed in January 2023 to Fridays from 10:00 am to 12:00 noon, with the aim of forming and maintaining links with our local community, and a 'warm space' in the winter months.

Volunteers

We thank all the volunteers who have worked hard to make our church vibrant, lively and welcoming, and for fulfilling maintenance tasks to keep our property in good order. Our volunteers do so knowing that they are fulfilling God's calling for them and our church.

Acknowledgements

We gratefully acknowledge:

- The work of our accountant for the preparation of our annual accounts.
- Those who have continued to donate remotely to support the work of our church.
- The support of our church members and adherents week by week.
- The work undertaken by our volunteers.
- Those who take on responsibility, behind the scenes, to further the Lord's work in our church.
- Those who lend their unfailing support for the provision of drinks following our morning services.
- The work of the Board of Trustees.

Aldermans Green Free Methodist Church

Receipts and Payments account for the year ended 31st October 2023

RECEIPTS	2023	2022
	£	£
Weekly offerings	20,116.74	17,994.00
Income tax claim	-	3,454.26
Government incentive - Employers NI refund	-	954.40
Gift Day	-	285.00
Church funerals - fees	-	200.00
Use of hall	250.00	365.00
Sale of piano	-	96.00
Donations -		
Donation	4,000.00	1,000.00
Donation - Organ	-	463.00
Donation - Projector Fund	-	10.00
Donations - Building Fund	-	2,922.20
Donation - Zoom expenses	-	172.48
Christingle	-	67.00
Messy Church	85.73	516.84
Sunday School offering	-	87.00
Donations - Funerals	210.00	11.00
Donation - Gift D Bracken	-	300.00
WRU Hosting	-	585.00
Interest	394.48	68.25
Craft Club	1,000.00	-
Youth Club Celebration Workshop	120.00	-
Rent Income - The Manse	11,000.00	-
Total Receipts	37,176.95	76,655.07
Total Payments	19,850.33	60,339.76
Net receipts/(payments) for the year	17,326.62	29,498.62
Balance Lloyds Bank as 31st October 2022	1,987.94	3,345.99
Cash at Building Society at 31st October 2022	39,897.67	69,327.95
	59,212.23	72,673.94
Balance Lloyds Bank at 31st October 2023	176.54	1,987.94
Cash at Building Society at 31st October 2023	59,035.69	39,897.67
	-	-
Total Cash at 31st October 2023	59,212.23	72,673.94

PAYMENTS	-	
	2023	2022
	£	£
Church maintenance (A)	6,511.55	28,541.68
Manse maintenance (B)	7,659.26	10,072.97
Minster's stipend	-	14,095.80
Minitster's communication allowance	-	250.00
Church NI contributions	-	954.40
Church pension contributions	-	563.80
PAYE/NI contributions paid for previous year	-	145.91
PAYE/NI contributions owed for this year	-	-
Pulpit Supplies	1,440.00	598.00
Membership subscriptions	1,260.75	2,127.50
Gift to independent auditor	200.00	200.00
Offerings envelopes	-	101.62
Christian Copyright licencing	413.30	387.89
Donations -		
You Can Flourish	-	100.00
Loveitts Fees	1,400.53	
Stationery/postage/ink cartridges	44.62	390.97
Marriage register	-	25.00
Church website	175.00	18.00
Safeguarding	-	304.00
Organ tuning	174.00	342.00
Gift - D Bracken	-	300.00
Zoom	143.88	172.48
ThirtyOne Eight	145.00	-
Christingles	-	100.00
Projector consumables	-	27.74
Year books	13.08	13.00
Conference fees	200.00	365.00
Half yearly meeting	-	142.00
First Aid Supplies	45.36	-
Food Hygiene Training	24.00	-
Total Payments	<u>19,850.33</u>	<u>60,339.76</u>

TRUST PROPERTY HELD IN CONNECTION WITH ALDERMANS GREEN FREE METHODIST CHURCH

England & Wales - Charity number 502436

Accounts

Alderman's Green Free Methodist Church
Trustees Report for the period 1st November 2021 to 31st October 2022

We believe

*In Christ crucified, dead and buried;
raised from the dead on the third day,
who sits at the right of God the Father in heaven.*

We worship and serve the risen Christ!

Administrative Information

Alderman's Green Church is situated on Alderman's Green Road, Coventry.

The church is governed by the Board of Trustees which abides by the Trust Deed set up on 5th January 1909. The Trustees are the guardians of the doctrine and have a legal responsibility to ensure the church complies with the prevailing laws in England and Wales.

The Trustees are the employers of all paid employees.

Every Trustee is a church member.

Objectives

The Trustees and Church Members are committed to enabling as many people as possible to worship the living God, through the Scriptures, prayer, the Sacrament, and music, at the church, and for the church to be known in our locality.

We seek to serve the living Creator God, his Son Jesus – the Saviour of the World, - and through the Holy Spirit.

Wesleyan Reform Union

The Church is a member of the Wesleyan Reform Union of Churches, based at Church Street, Jump, Barnsley. The Church adheres to the doctrine of the Union as set out in their publication '*Faith and Practice*'.

Governance and Management

Trustee's responsibilities are shown above. The Church Members are responsible for decision making on matters of general concern and decide how the church funds are to be used. Church meetings are held quarterly.

Covid-19

During the Covid-19 pandemic the trustees have ensured that church has complied with the prevailing UK Government rules and guidelines for communal worship, funerals and marriages.

Church Membership

Anyone who desires, through the profession of their faith in the One Creator God and his Son Jesus Christ, as Saviour of the world, will have their name presented to the church meeting. Once accepted the nominee will be welcomed into full church membership at the next available service of Holy Communion. The new member takes on the full responsibility of financial support, attendance at worship, to use their God-given gifts and talents to further the work of the church and to ensure that it continues to serve the needs of the people of Alderman's Green and beyond.

Worship

Our services of worship are normally held on Sundays at 11 a.m. where the truth of God's Word is preached at all our services. These services are open to all. Additional services at Easter, Harvest-time, Advent, Christmas and as announced.

The Church Anniversary is celebrated on the last Sunday in October every year.

During the Covid-19 period the church adhered to the UK Government rules for this situation. Since the easing of the Covid-19 restrictions we have met on Sunday mornings to worship the living Saviour. Our services have been back to normal since early November 2021.

Holy Communion

We celebrate Holy Communion on the first Sunday in the month and invite all those who love the Lord to join us at His table.

Children and Youth Work – Worship Warriors

We have an active Sunday school with some ten pupils and three Sunday School Staff. We welcome children to the Sunday School from the age of a few months to sixteen years of age.

The aim of the Sunday School is to bring to life the Bible stories, to know Jesus Christ as the Saviour of the world and to prepare the young people for church membership.

Church Safeguarding

We use the services of Thirty-one eight (formerly CCPAS), an organisation which provides support and guidance for our Church Safeguarding. We have appointed a Lead Recruiter for the Church Safeguarding process and appointed two Child Protection Officers.

A Child Protection Policy is in place.

All the Church Trustees, Sunday School staff, and everyone who has regular contact with children and vulnerable adults have undergone DBS checks – all of whom have clear records. The DBS checking process is now automatic for the specified periods and personnel.

Prayer Meetings

These meetings have been held weekly on Wednesday evenings via Zoom. We welcome anyone who may wish to join this group.

Bible Study

These sessions are conducted via Zoom and are open to all who may wish to join the group.

Missions Work

The work of home and overseas missions is actively encouraged and well-supported with regular gifts and specific fund-raising activities. We thank everyone who supports this work in so many ways.

The Trustees

The Trustees holding office for the period of this report are shown in section A8/A9.

Susan Over and Geoffrey Pinnegar resigned from the Board of Trustees' and we thank them for their service in this office. Both trustees have move from the area.

Finance

The church accounts are shown elsewhere in this report. The church members are part of the HMRC Gift Aid Scheme covering their weekly gifts for the work of the church. We gratefully acknowledge the weekly giving of all those who attend our worship services.

General Data Protection Compliance

We have a GDPR Officer who ensures that we are fully compliant with the guidelines of this issue.

The Minister

The Minister, David Bracken, led our worship services on Sundays up to mid-August when he moved to the Wesleyan Reform Church in Rushden.

Church Café

We hold a Church Café on Fridays from 9 a.m. until 11 a.m. with the aim of attracting parents and carers on the return journey from school to join us for a short time.

Volunteers

We thank all the volunteers who have worked hard to make our church vibrant, lively and welcoming, and also for fulfilling maintenance tasks to keep our property in good order. Our volunteers do so knowing that they are fulfilling God's calling for them and our church.

Acknowledgements

We gratefully acknowledge -

- The work of our accountant for processing the monthly payroll and the preparation of our annual accounts
- Those who have continued to donate remotely to support the work of our church.
- The support of our church members and adherents week by week
- The work undertaken by our volunteers
- Those who take on responsibility, behind the scenes, to further the Lord's work in our church
- Those who lend their unfailing support for the provision of drinks following our morning services
- The work of the Board of Trustees

Aldermans Green Free Methodist Church

Receipts and Payments account for the year ended 31st October 2022

RECEIPTS	2022	2021
	£	£
Weekly offerings	17,994.00	21,953.00
Income tax claim	3,454.26	9,512.37
Government incentive - Employers NI refund	954.40	1,117.29
Gift Day	285.00	-
Church funerals - fees	200.00	340.00
Use of hall	365.00	400.00
Sale of piano	96.00	-
Donations -		
Donation	1,000.00	148.81
Donation - Organ	463.00	465.00
Donation - Percy King Estate	-	5,000.00
Donation - Ron Woodward	-	35,000.00
Donation - Projector Fund	10.00	-
Donations - Building Fund	2,922.20	2,368.00
Donation - Zoom expenses	172.48	
Christingle	67.00	-
Messy Church	516.84	
Sunday School offering	87.00	
Donations - Funerals	11.00	-
Donation - Gift D Bracken	300.00	280.00
WRU Hosting	585.00	-
Interest	68.25	70.60
Total Receipts	<u>29,551.43</u>	<u>76,655.07</u>
Total Payments	<u>60,339.76</u>	<u>47,156.45</u>
Net receipts/(payments) for the year	<u>- 30,788.33</u>	<u>29,498.62</u>
Balance Lloyds Bank as 31st October 2021	3,345.99	-
Cash at Building Society at 31st October 2021	69,327.95	43,175.32
	<u>41,885.61</u>	<u>72,673.94</u>
Balance Lloyds Bank at 31st October 2022	1,987.94	3,345.99
Cash at Building Society at 31st October 2022	39,897.67	69,327.95
	-	-
Total Cash at 31st October 2022	<u>41,885.61</u>	<u>72,673.94</u>

PAYMENTS	2022		2021	
	£	£	£	£
Church maintenance (A)		28,541.68		21,521.66
Manse maintenance (B)		10,072.97		3,419.00
Minster's stipend		14,095.80		16,914.96
Minitster's communication allowance		250.00		300.00
Church NI contributions		954.40		1,117.29
Church pension contributions		563.80		676.56
PAYE/NI contributions paid for previous year		145.91		147.71
PAYE/NI contributions owed for this year		-	-	145.91
Pulpit Supplies		598.00		70.00
Membership subscriptions		2,127.50		1,350.50
Gift to independent auditor		200.00		200.00
Offerings envelopes		101.62		88.36
Christian Copyright licencing		387.89		370.56
Donations -				
You Can Flourish	<u>100.00</u>	100.00		
Food for events				
Stationery/postage/ink cartridges		390.97		-
Marriage register		25.00		-
Church website		18.00		175.00
Safeguarding		304.00		181.25
Organ tuning		342.00		168.00
Gift - D Bracken		300.00		280.00
Zoom		172.48		129.51
Delivering piano		-		192.00
Christingles		100.00		-
Projector consumables		27.74		-
Year books		13.00		-
Conference fees		365.00		-
Half yearly meeting		142.00		-
Total Payments		<u>60,339.76</u>		<u>47,156.45</u>

TRUST PROPERTY HELD IN CONNECTION WITH ALDERMANS GREEN FREE METHODIST CHURCH

England & Wales - Charity number 502436

Accounts

Alderman's Green Free Methodist Church
Trustees Report for the period 1st November 2020 to 31st October 2021

We believe

*In Christ crucified, dead and buried;
raised from the dead on the third day,
who sits at the right of God the Father in heaven.*

We worship and serve the risen Christ!

Administrative Information

Alderman's Green Church is situated on Alderman's Green Road, Coventry.

The church is governed by the Board of Trustees which abides by the Trust Deed set up on 5th January 1909. The Trustees are the guardians of the doctrine and have a legal responsibility to ensure the church complies with the prevailing laws in England and Wales.

The Trustees are the employers of all paid employees.

Every Trustee is a church member.

Objectives

The Trustees and Church Members are committed to enabling as many people as possible to worship the living God, through the Scriptures, prayer, the Sacrament, and music, at the church, and for the church to be known in our locality.

We seek to serve the living Creator God, his Son Jesus – the Saviour of the World, - and through the Holy Spirit.

Wesleyan Reform Union

The Church is a member of the Wesleyan Reform Union of Churches, based at Church Street, Jump, Barnsley. The Church adheres to the doctrine of the Union as set out in their publication '*Faith and Practice*'.

Governance and Management

Trustee's responsibilities are shown above. The Church Members are responsible for decision making on matters of general concern and decide how the church funds are to be used. Church meetings are held quarterly.

Covid-19

During the Covid-19 pandemic the trustees have ensured that church has complied with the prevailing UK Government rules and guidelines for communal worship, funerals and marriages.

Church Membership

Anyone who desires, through the profession of their faith in the One Creator God and his Son Jesus Christ, as Saviour of the world, will have their name presented to the church meeting. Once accepted the nominee will be welcomed into full church membership at the next available service of Holy Communion. The new member takes on the full responsibility of financial support, attendance at worship, to use their God-given gifts and talents to further the work of the church and to ensure that it continues to serve the needs of the people of Alderman's Green and beyond.

Worship

Our services of worship are normally held on Sundays at 11 a.m. and 6 p.m. where the truth of God's Word is preached at all our services. These services are open to all. Additional services at Easter, Harvest-time, Advent, Christmas and as announced.

The Church Anniversary is celebrated on the last Sunday in October every year.

During the period of the Covid-19 pandemic the church adhered to the UK Government rules governing this situation. The Sunday services were conducted via Zoom in order to continue our commitment to ensure that God's word is preached on a regular basis and that no-one should miss out with their walk with the Lord. Anyone not having access to Zoom was able to join by telephone. The services have been well supported.

When permitted, the church was opened for worship, following government guidelines with attendees recorded, pre-booked, and numbers restricted.

Children and Youth Work

We have an active Sunday school with some ten pupils and four Sunday School Staff. We welcome children to the Sunday School from the age of a few months to sixteen years of age.

The aim of the Sunday School is to bring to life the Bible stories, to know Jesus Christ as the Saviour of the world and to prepare the young people for church membership.

During the Covid-19 pandemic we have not held any Sunday School sessions on the church premises. The Sunday School staff however did set up sessions on Zoom for any child who wished to join on Sunday mornings. This has worked very well.

The Sunday School name was changed in February 2021 to that of 'Worship Warriors'.

Church Safeguarding

We use the services of Thirty-one eight (formerly CCPAS), an organisation which provides support and guidance for our Church Safeguarding. We have appointed a Lead Recruiter for the Church Safeguarding process and appointed two Child Protection Officers.

A Child Protection Policy is in place.

All the Church Trustees, Sunday School staff, and everyone who has regular contact with children and vulnerable adults have undergone DBS checks – all of whom have clear records. The DBS checking process is now automatic for the specified periods and personnel.

Messy Church

Due to Covid -19 Messy Church has been curtailed until government regulations allow.

Prayer Meetings

These meetings have been held weekly on Wednesday evenings during the Covid-19 pandemic with the meetings taking place via Zoom. Newcomers are always welcome.

Home Group

This group meets fortnightly for informal bible study and discussions at the homes of church members. These sessions have been curtailed during the Covid-19 pandemic.

Worship Group

Practices are held fortnightly and the aim is to introduce the congregation to new hymns, songs, and choruses, during our Sunday services.

No worship group practices were conducted during the Covid-19 pandemic.

Missions Work

The work of home and overseas missions is actively encouraged and well-supported with regular gifts and specific fund-raising activities. We thank everyone who supports this work in so many ways.

During the Covid-19 pandemic we have not held any fund-raising activities in the church. We have received contributions from our church members who are in isolation so that we have been able to make a gift of £150.00 to the work of the Wesleyan Reform Home Missions.

There have been no meetings during the Covid-19 pandemic.

The Trustees

The Trustees holding office for the period of this report are shown in section A8/A9.

Alan Paul Standell resigned from the Board of Trustees and we thank Paul for his long service in this office.

Finance

The church accounts are shown elsewhere in this report. The church members are part of the HMRC Gift Aid Scheme covering their weekly gifts for the work of the church. We acknowledge the weekly giving of all those who attend our worship services.

General Data Protection Compliance

We have a GDPR Officer who ensures that we are fully compliant with the guidelines of this issue.

The Minister

Our Minister, David Bracken, leads our worship services on Sundays, and also plays a full part in our prayer meetings, home groups and other church activities.

The services of worship have been transmitted via Zoom, and telephone, on Sunday mornings during the Covid-19 pandemic.

We opened the church for communal worship in September 2021, following the prevailing UK government rules and guidelines.

Our minister has recorded sermons available via the church website.

Craft Group

Our Craft Group meets every Friday from 10 a.m. until 12 noon where experience and skills are passed onto other members of the group with the aim producing items for our Summer Fayre in July and our Christmas Fayre in December. Anyone is welcome to join the group to learn the skills and bring their own ideas.

No meetings have taken place during the Covid-19 pandemic.

Volunteers

We thank all the volunteers who have worked hard to make our church vibrant, lively and welcoming, and also for fulfilling maintenance tasks to keep our property in good order. Our volunteers do so knowing that they are fulfilling God's calling for them and our church.

Acknowledgements

We gratefully acknowledge -

- The work of our accountant for processing the monthly payroll and the preparation of our annual accounts
- Those who have continued to donate remotely to support the work of our church during the Covid-19 pandemic.
- The support of our church members and adherents week by week
- The work undertaken by our volunteers
- Those who take on responsibility, behind the scenes, to further the Lord's work in our church
- Those who lend their unfailing support for Coffee Mornings and the provision of drinks following our morning services
- The work of the Board of Trustees

ALDERMANS GREEN FREE METHODIST CHURCH

REGISTERED CHARITY: 502436

ANNUAL ACCOUNTS

FOR THE YEAR ENDED 31ST OCTOBER 2021

Aldermans Green Free Methodist Church

Receipts and Payments account for the year ended 31st October 2021

RECEIPTS	2021	2020
	£	£
Weekly offerings	21,953.00	20,953.91
Income tax claim	9,512.37	-
Government incentive - Employers NI refund	1,117.29	1,123.43
Church funerals - fees	340.00	-
Use of hall	400.00	335.00
Craft Club	-	1,145.00
Sunday School	-	-
Donations -		
Donation	148.81	2,600.00
Donation - Organ	465.00	370.00
Donation - Percy King Estate	5,000.00	-
Donation - Ron Woodward	35,000.00	-
Donation - Projector Fund	-	400.00
Building Fund	2,368.00	-
Christingle	-	201.50
Donation - Paul Howard	-	500.00
Donation - Gift D Bracken	280.00	-
WRU Hosting	-	25.00
Interest	70.60	393.84
Total Receipts	76,655.07	28,047.68

Total Payments	-	34,493.83
Net receipts/(payments) for the year	76,655.07	- 6,446.15
Cash in Hand at 31st October 2020	-	-
Cash at Building Society at 31st October 2020	43,175.32	49,621.47
	119,830.39	43,175.32
Balance Lloyds Bank at 31st October 2021	3,345.99	-
Cash at Building Society at 31st October 2021	69,327.95	43,175.32
	-	-
Total Cash at 31st October 2021	72,673.94	43,175.32

Aldermans Green Free Methodist Church

0

PAYMENTS		2021		2020
	£	£	£	£
Church maintenance (A)		-		8,636.66
Manse maintenance (B)		-		2,935.61
Minster's stipend		16,914.96		16,883.64
Minitster's communication allowance		300.00		300.00
Church NI contributions		1,117.29		1,123.43
Church pension contributions		676.56		674.36
Pension contributions owed for last year		-		410.06
PAYE/NI contributions paid for previous year		147.71		147.55
PAYE/NI contributions owed for this year		- 145.91		- 147.71
Funeral expenses (stewards/organist)		-		60.00
Pulpit Supplies		70.00		120.00
Minister's travelling expenses		-		113.40
Membership subscriptions		1,350.50		1,359.75
Gift to independent auditor		200.00		200.00
Offerings envelopes		88.36		87.14
Christian Copyright licencing		370.56		284.05
Donations -				
CESA	-		50.00	
Ministers P	-		50.00	
Pastoral aic	-		50.00	
Housing fo	-		50.00	
Macmillan	-	-	220.00	420.00
Food for events				103.10

Stationery/postage/ink cartridges	-	63.00
Contact magazine	-	17.05
Church website	175.00	193.00
Safeguarding	181.25	120.00
Organ tuning	168.00	168.00
Gift - D Bracken	280.00	-
Zoom	129.51	-
Delivering piano	192.00	-
Fire Extinguishers Service	-	49.75
Area Association - WRU Presidents Visit	-	10.00
Digital Recorder	-	161.99
Total Payments	<u>22,215.79</u>	<u>34,493.83</u>

Aldermans Green Free Methodist Church

Schedule to Receipts and Payments Account - Year ended 31st October

	2021 £	2020 £
A Church Maintenance		
Insurance	1,964.32	1,917.23
Electricity	551.94	2,380.20
Water rates	67.90	207.81
Piano tuning	59.00	-
General building repairs	30.00	136.00
Cleaning	19.30	90.60
Roof repairs	18,829.20	1,020.00
Organ repairs	-	2,204.16
Covid 19 expenses	-	680.66
	<u>21,521.66</u>	<u>8,636.66</u>
B Manse Maintenance		
Insurance	349.65	332.11
Council tax	1,975.41	1,887.88
Water rates	1,015.94	715.62
Manse repairs	78.00	-
	<u>3,419.00</u>	<u>2,935.61</u>

Alderman's Green Free Methodist Church

Church Accounts - 1st November 2020 to 31st October 2021

Building Fund	Debits	Credits
01/11/2020 Balance Brought Forward		
	19,129.20	41,563.60
31/10/2021 Closing Balance		

Craft Club	Debits	Credits
01/11/2020 Balance Brought Forward		
	0.00	0.00
31/10/2021 Closing Balance		

Sunday School	Debits	Credits
01/11/2020 Balance Brought Forward		
	0.00	0.00
31/10/2021 Closing Balance		

Organ Fund	Debits	Credits
01/11/2020 Balance Brought Forward		
	168.00	465.00
31/10/2021 Closing Balance		

Church Gifts	Debits	Credits
01/11/2020 Balance Brought Forward		
03/07/2021 Percy King Estate		5000.00
31/10/2021 Closing Balance	0.00	5000.00

Closing Balance		
CBS Book		
Difference		

Church Projector Fund

01/11/2020	Debits	Credits
Balance Brought Forward		
31/10/2021 Closing Balance	0.00	1.97

Church Accounts

Coventry Building Society
Lloyds Bank Limited
Total General Church Accounts

эр 2021

--

Balance
11,786.79
34,221.19
34,221.19

Balance
1,855.60
1,855.60
1,855.60

Balance
1,420.17
1,420.17
1,420.17

Balance
762.55
1,059.55
1,059.55

Balance
500.00
5500.00
5,500.00

	44,056.51
	44,056.51
	0.00

Balance		
1355.87		
1357.84	1,357.84	
CBS Book	1,357.84	
Difference	0.00	

	23,913.60	
	3,345.99	
	27,259.59	

Accountants Report

I have prepared, without audit, the enclosed Revenue Account for the year ended 31st October 2021 from the books, records and other information supplied.

A E Ashton

37 Gibson Crescent
Bedworth
Warwickshire
CV12 8RP

9th February 2022

TRUST PROPERTY HELD IN CONNECTION WITH ALDERMANS GREEN FREE METHODIST CHURCH

England & Wales - Charity number 502436

Accounts

Alderman's Green Free Methodist Church
Trustees Report for the period 1st November 2019 to 31st October 2020

We believe

*In Christ crucified, dead and buried;
raised from the dead on the third day,
who sits at the right of God the Father in heaven.*

We worship and serve the risen Christ!

Administrative Information

Alderman's Green Church is situated on Alderman's Green Road, Coventry.

The church is governed by the Board of Trustees which abides by the Trust Deed set up on 5th January 1909. The Trustees are the guardians of the doctrine and have a legal responsibility to ensure the church complies with the prevailing laws in England and Wales.

The Trustees are the employers of all paid employees.

Every Trustee is a church member.

Objectives

The Trustees and Church Members are committed to enabling as many people as possible to worship the living God, through the Scriptures, prayer, the Sacrament, and music, at the church, and for the church to be known in our locality.

We seek to serve the living Creator God, his Son Jesus – the Saviour of the World, - and through the Holy Spirit.

Wesleyan Reform Union

The Church is a member of the Wesleyan Reform Union of Churches, based at Church Street, Jump, Barnsley. The Church adheres to the doctrine of the Union as set out in their publication '*Faith and Practice*'.

Governance and Management

Trustee's responsibilities are shown above. The Church Members are responsible for decision making on matters of general concern and decide how the church funds are to be used. Church meetings are held quarterly.

Covid-19

During the Covid-19 pandemic the trustees have ensured that church has complied with the prevailing UK Government rules and guidelines for communal worship, funerals and marriages.

Church Membership

Anyone who desires, through the profession of their faith in the One Creator God and his Son Jesus Christ, as Saviour of the world, will have their name presented to the church meeting. Once accepted the nominee will be welcomed into full church membership at the next available service of Holy Communion. The new member takes on the full responsibility of financial support, attendance at worship, to use their God-given gifts and talents to further the work of the church and to ensure that it continues to serve the needs of the people of Alderman's Green and beyond.

Worship

Our services of worship are normally held on Sundays at 11 a.m. and 6 p.m. where the truth of God's Word is preached at all our services. These services are open to all. Additional services at Easter, Harvest-time, Advent, Christmas and as announced.

The Church Anniversary is celebrated on the last Sunday in October every year.

During the period of the Covid-19 pandemic the church adhered to the UK Government rules governing this situation. The Sunday services were conducted via Zoom in order to continue our commitment to ensure that God's word is preached on a regular basis and that no-one should miss out with their walk with the Lord. Anyone not having access to Zoom was able to join by telephone. The services have been well supported.

When permitted, the church was opened for worship, following government guidelines with attendees recorded, pre-booked, and numbers restricted.

Children and Youth Work

We have an active Sunday school with some fifteen pupils and four teachers. We welcome children to the Sunday School from the age of a few months to sixteen years of age.

The aim of the Sunday School is to bring to life the Bible stories, to know Jesus Christ as the Saviour of the world and to prepare the young people for church membership.

During the Covid-19 pandemic we have not held any Sunday School sessions on the church premises. The Sunday School staff however did set up sessions on Zoom for any child who wished to join on Sunday mornings. This has worked very well.

Church Safeguarding

We use the services of Thirty-one eight (formerly CCPAS), an organisation which provides support and guidance for our Church Safeguarding. We have appointed a Lead Recruiter for the Church Safeguarding process and appointed two Child Protection Officers.

A Child Protection Policy is in place.

All the Church Trustees, Sunday School staff, and everyone who has regular contact with children and vulnerable adults have undergone DBS checks – all of whom have clear records. The DBS checking process is now automatic for the specified periods and personnel.

Messy Church

Due to Covid -19 Messy Church has been curtailed until government regulations allow.

Prayer Meetings

These meetings have been held weekly on Wednesday evenings during the Covid-19 pandemic with the meetings taking place via Zoom. Newcomers are always welcome.

Home Group

This group meets fortnightly for informal bible study and discussions at the homes of church members. These sessions have been curtailed during the Covid-19 pandemic.

Worship Group

Practices are held fortnightly and the aim is to introduce the congregation to new hymns, songs, and choruses, during our Sunday services.

No worship group practices were conducted during the Covid-19 pandemic.

Our church organ has undergone a refurbishment at a cost of £2,700.00

Missions Work

The work of home and overseas missions is actively encouraged and well-supported with regular gifts and specific fund-raising activities. We thank everyone who supports this work in so many ways.

During the Covid-19 pandemic we have not held any fund-raising activities in the church. We have received contributions from our church members who are in isolation so that we have been able to make a gift of £130.00 to the work of the Wesleyan Reform Home Missions.

Ladies Bible Study Group

This group meets alternate Friday mornings at 9.30 a.m. and is mainly aimed at mums who have seen their children safely into school and meet to study God's word. We also encourage any ladies who may wish to attend.

There have been no meetings during the Covid-19 pandemic.

The Trustees

The Trustees holding office for the period of this report are shown in section A8/A9.

It is with sadness that we record the death of George Ronald Woodward who has faithfully served the church over a great many years. We thank him for his service and support.

Finance

The church accounts are shown elsewhere in this report. The church members are part of the HMRC Gift Aid Scheme covering their weekly gifts for the work of the church. We acknowledge the weekly giving of all those who attend our worship services.

General Data Protection Compliance

We have a GDPR Officer who ensures that we are fully compliant with the guidelines of this issue.

The Minister

Our Minister, David Bracken, leads our worship services on Sundays, and also plays a full part in our prayer meetings, home groups and other church activities.

The services of worship have been transmitted via Zoom, and telephone, on Sunday mornings during the Covid-19 pandemic.

Our minister has recorded sermons available via the church website.

Craft Group

Our Craft Group meets every Friday from 10 a.m. until 12 noon where experience and skills are passed onto other members of the group with the aim producing items for our Summer Fayre in July and our Christmas Fayre in December. Anyone is welcome to join the group to learn the skills and bring their own ideas.

No meetings have taken place during the Covid-19 pandemic.

Volunteers

We thank all the volunteers who have worked hard to make our church vibrant, lively and welcoming, and also for fulfilling maintenance tasks to keep our property in good order. Our volunteers do so knowing that they are fulfilling God's calling for them and our church.

Acknowledgements

We gratefully acknowledge -

- The work of our accountant for processing the monthly payroll and the preparation of our annual accounts
- Those who have continued to donate remotely to support the work of our church during the Covid-19 pandemic.
- The support of our church members and adherents week by week
- The work undertaken by our volunteers
- Those who take on responsibility, behind the scenes, to further the Lord's work in our church
- Those who lend their unfailing support for Coffee Mornings and the provision of drinks following our morning services
- The work of the Board of Trustees

Aldermans Green Free Methodist Church

Receipts and Payments account for the year ended 31st October 2020

RECEIPTS	2020	2019
	£	£
Weekly offerings	20,953.91	24,593.13
Income tax claim	-	6,590.75
Gift day collections	-	880.00
Government incentive - Employers NI refund	1,123.43	1,101.60
Church funerals - fees	-	320.00
Use of hall	335.00	950.00
Craft Club	1,145.00	2,689.00
Sunday School	-	384.27
BBQ	-	43.30
Donations -		
Other donations		1,830.00
Donation	2,600.00	2,300.00
Donation - Organ	370.00	20.00
Donation -Funeral	-	5.00
Donation	-	25.00
Donation - Projector Fund	400.00	-
Donation towards Fencing Costs	-	550.00
Christingle	201.50	-
Donation - Paul Howard	500.00	-
Donations building fund	-	13,513.00
WRU Hosting	25.00	-
Building society interest	393.84	410.24
Total Receipts	28,047.68	56,205.29
Total Payments	34,493.83	69,573.59
Net receipts/(payments) for the year	- 6,446.15	- 13,368.30
Cash in Hand at 31st October 2019	-	-
Cash at Building Society at 31st October 2019	49,621.47	62,989.77
	<u>43,175.32</u>	<u>49,621.47</u>
Cash at Building Society at 31st October 2020	43,175.32	49,621.47
Total Cash at 31st October 2020	43,175.32	49,621.47

Aldermans Green Free Methodist Church

Receipts and Payments account for the year ended 31st October 2020

RECEIPTS	2020	2019
	£	£
Weekly offerings	20,953.91	24,593.13
Income tax claim	-	6,590.75
Gift day collections	-	880.00
Government incentive - Employers NI refund	1,123.43	1,101.60
Church funerals - fees	-	320.00
Use of hall	335.00	950.00
Craft Club	1,145.00	2,689.00
Sunday School	-	384.27
BBQ	-	43.30
Donations -		
Other donations		1,830.00
Donation	2,600.00	2,300.00
Donation - Organ	370.00	20.00
Donation -Funeral	-	5.00
Donation	-	25.00
Donation - Projector Fund	400.00	-
Donation towards Fencing Costs	-	550.00
Christingle	201.50	-
Donation - Paul Howard	500.00	-
Donations building fund	-	13,513.00
WRU Hosting	25.00	-
Building society interest	393.84	410.24
Total Receipts	<u>28,047.68</u>	<u>56,205.29</u>
Total Payments	<u>34,493.83</u>	<u>69,573.59</u>
Net receipts/(payments) for the year	- 6,446.15	- 13,368.30
Cash in Hand at 31st October 2019	-	-
Cash at Building Society at 31st October 2019	49,621.47	62,989.77
	<u>43,175.32</u>	<u>49,621.47</u>
Cash at Building Society at 31st October 2020	43,175.32	49,621.47
Total Cash at 31st October 2020	<u>43,175.32</u>	<u>49,621.47</u>