

# NEWBOLD ON AVON VILLAGE HALL

England & Wales · Charity number 502193

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1973-04-02

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 20 Merlin Close  
Rugby  
Warwickshire  
CV23 0WH

**Phone** 07967149016

**Email** [clairemalkinedwards@hotmail.com](mailto:clairemalkinedwards@hotmail.com)

## Activities

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**Objects:** A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF NEWBOLD-ON-AVON IN THE COUNTY OF WARWICK WITHOUT DISTINCTION OF POLITICAL RELIGIOUS OR OTHER OPINIONS INCLUDING USE FOR MEETINGS, LECTURES AND CLASSES AND OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT IF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

**Activities:** We hire out the hall but do not organize the activities

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** PARISH OF NEWBOLD ON AVON
- Warwickshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£45,892	£55,533	-	-
2024-03-31	£6,040	£4,016	-	-
2023-03-31	£5,417	£4,554	-	-
2022-03-31	£5,035	£5,537	-	-
2021-03-31	£2,627	£3,111	-	-

## Trustees

Name	Role	Appointed
Alan Frederick Charles Pavis		2025-01-31
Alex White		2023-01-11
Alison Ann Livesey		2022-06-06
Anthony Charles Lewis Freeman		2025-08-31
CLAIRE EDWARDS		2022-06-13
Jaki Weller		2023-01-11
Sara Bowie		2024-07-09

**NEWBOLD ON AVON VILLAGE HALL**

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# Accounts

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# Newbold on Avon Village Hall

Annual Report 2024-25

## Summary

Welcome to Newbold on Avon Village Hall's second annual report. Here we set out the progress made over the 2024-25 financial year (April 24 -March 25).

2024/25 was another significant year for the Village Hall as the Trustees prioritised getting the building into a far better condition, and working with local groups to turn the Village Hall into a true asset. Building on the Community survey conducted over the summer of 2023, the Hall has hosted more and more events, drawing in more footfall by facilitating an amazing series of events, classes, and community sessions.

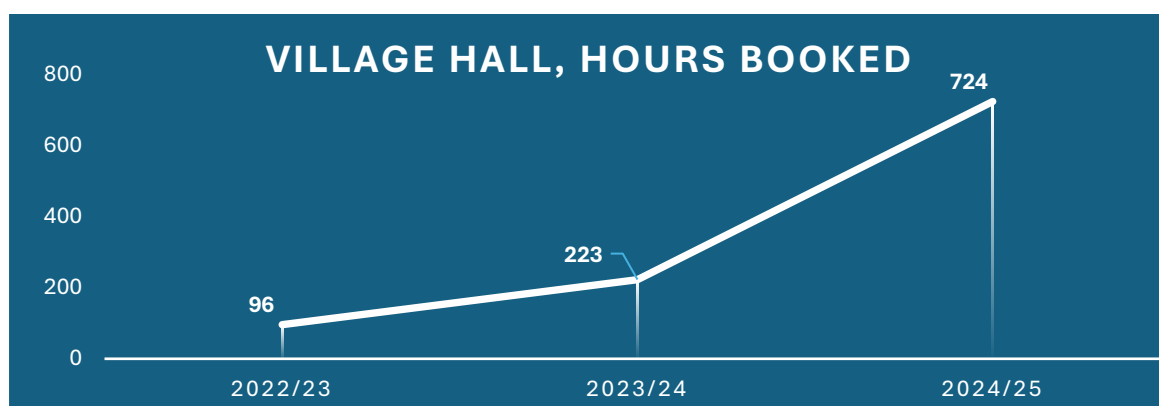
Hours booked previously rose from 96 in 2022-23 to 224 in 2023-24 – an increase of 133%. That rate of increase showed the commitment to the Village Hall and reflected the improvements underway. **We are therefore incredibly pleased to note that hours booked increased to 724 in 2024-25, an increase of 323% for the previous year.**

This is a staggering uptick – and with the average month seeing 60 hours of bookings, we can firmly see the fruits of the actions taken in recent years. More villagers, local businesses, faith groups, and charities are using our Hall than ever before.

Throughout all of this work, the tireless team of trustees have given their time voluntarily, to organise projects, manage the day-to-day operations, and keep up our statutory obligations, both as an employer and as a public space. As we progress through 2025-26, we can look forward to more improvements, more restoration, and more community.

We hope the village joins us on this journey,

## ***The Trustees of Newbold on Avon Village Hall***



## Events

Dog training, Dancing, Fitness, Yoga, Pilates, Mixed Martial Arts – the classes hosted by the Village Hall have become more diverse and plentiful than ever before. Such groups have provided local instructors the space to share their expertise, and the place for local people to meet and bond over new or refreshed passions.

The Hall has not just hosted classes, we have hosted businesses, charities, and religious and community groups. Whether looking for dog-photography, craft fairs, a space for theatre rehearsals or for tutoring, local business and community leaders have utilised the Village Hall to make their groups more successful, helping the local community and local economy.

This hugely increased range of bookings has had another impact too. The increased number of hours booked have allowed Trustees to work with local charities to give discounted or free access to the hall – supporting community discussion of local planning applications, and more recently hosting events to help rescue dogs find new homes.

In short, the Hall is now abuzz with activity – and is booked more days than not. It is once again a community asset.

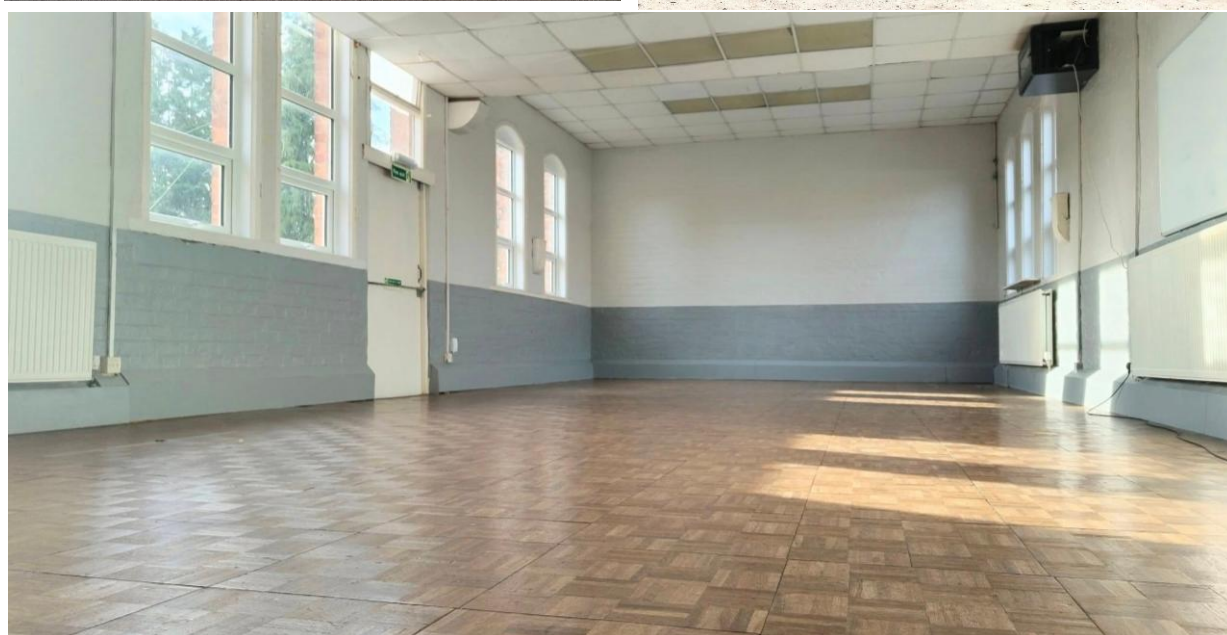


## Renovations

Last year saw the transition from structural repairs and maintenance turn to cosmetic improvements, and though the work continues, much has been accomplished.

The most fundamental has been the installation of new windows, with thanks to £23,000 of Capital Grant funding from SUEZ, allowing the transformation of the old, boarded windows, a securer setting for hirers, and a quieter, warmer space.

The trustees have also given their own time, alongside our brilliant caretaker, to repaint the Hall, make a sign to share our presence with more villagers, win grant funding to install new fire doors and to provide new chairs and facilities for hirers use.



**Governance: The trustees and position holders for 2024/25 were as follows:**

<b>Chair &amp; Treasurer (Acting)</b>	<b>Alex White</b>
<b>Deputy Chair</b>	<b>Claire Edwards</b>
<b>Secretary</b>	<b>Alison Livesey</b>
<b>Other trustees</b>	<b>George Myers</b>
	<b>Sara Bowie</b>
	<b>Dutch Van Spall</b>
	<b>Jackie Weller</b>
	<b>Julie Jones (from Sep24)</b>
	<b>Alan Pavis (from Feb25)</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Newbold on Avon Village Hall

502193

## Receipts and payments accounts

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For the period from	01/04/24	To	31/03/25
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Hire of hall	11,123	-	-	11,123	6,040
House rent	6,842	-	-	6,842	-
Grant income	-	27,570	-	27,570	-
Interest	312	-	-	312	-
Rugby Lottery	45	-	-	45	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>18,322</b>	<b>27,570</b>	<b>-</b>	<b>45,892</b>	<b>6,040</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>18,322</b>	<b>27,570</b>	<b>-</b>	<b>45,892</b>	<b>6,040</b>
<b>A3 Payments</b>					
Running costs	6,716	-	-	6,716	4,016
Building renovation	16,369	27,570	-	43,939	-
Wages	4,878	-	-	4,878	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>27,963</b>	<b>27,570</b>	<b>-</b>	<b>55,533</b>	<b>4,016</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,963</b>	<b>27,570</b>	<b>-</b>	<b>55,533</b>	<b>4,016</b>
<b>Net of receipts/(payments)</b>	<b>- 9,641</b>	<b>-</b>	<b>-</b>	<b>- 9,641</b>	<b>2,024</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>21,465</b>	<b>-</b>	<b>-</b>	<b>21,465</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>11,824</b>	<b>-</b>	<b>-</b>	<b>11,824</b>	<b>2,024</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	5,775	-	-
	Reserves account	6,048	-	-
		-	-	-
	<b>Total cash funds</b>	<b>11,824</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

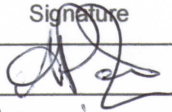
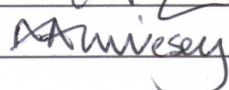
Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Alan PAVIS	30/01/26
	ALISON LIVESLEY	30/01/26

# Independent Examiner's Report

to the Trustees of **Newbold Village Hall**, registered charity no. **502193**

I report to the trustees on my examination of the accounts of **Newbold Village Hall** for the year ended **31 March 2025**.

## Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's accounts carried out under section 145 of the Charities Act 2011 and in carrying out my examination I have followed the applicable Directions given by the Charity Commission.

## Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which give me reasonable cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act 2011; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report.

## Independent examiner's details

Name: **David Main**

Relevant experience:

- **Vice President of Finance for a division of a global corporate with \$700 million turnover, operating across eight countries**
- **Treasurer of two community theatre charities**

Address: **Maris Piper Barn, Farm Lane, Easenhall, Rugby, CV23 0JB**

Signed: 

Date: **30 January 2026**