

THE MOLD COMMUNITY HOSPITAL LEAGUE OF FRIENDS

England & Wales · Charity number 500708

Details

Other names THE MOLD HOSPITAL LEAGUE OF FRIENDS

Status Registered

Legal form Other

Registered 1971-05-12

Register [View on the Charity Commission register](#)

Contact

Address 60 Hancocks Lane
Nant Mawr Road
Buckley
CH7 2DB

Phone 01244549848

Activities

Objects: TO RELIEVE PATIENTS AND FORMER PATIENTS OF THE MOLD HOSPITAL WHO ARE SICK, CONVALESCENT, DISABLED, HANDICAPPED, INFIRM OR IN NEED OF FINANCIAL ASSISTANCE AND, GENERALLY, TO SUPPORT THE CHARITABLE WORK OF THE SAID HOSPITAL

Activities: st davids day tea for patients. strawberry tea for general public to raise funds.bi-monthley raffles in the hospital. coffee morning events in daniel owen centre in mold two/three times per year. encouraging general public to donate via collection boxes at various shops in mold.

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED IN PRACTICE MOLD
- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£23,752	£52,501	-	-
2023-12-31	£146,991	£26,735	-	-
2022-12-31	£5,803	£1,756	-	-
2021-12-31	£12,921	£19,350	-	-
2020-12-31	£31,147	£26,478	-	-

Trustees

Name	Role	Appointed
joy heard	Chair	2016-03-08
ANN WOODWARD		
CAROLINE LONG		
CHRISTINE Mary MCLEAN		2013-03-17
Christine Bevan		2022-03-09
Eluned Mair Kaye		2010-03-06
Hilary Messham		2022-01-12
JOAN FROST		
Kathleen Ann Jones		
LEWIS ANNE		2017-03-08
MRS PAM MILLINGTON		
Ray G CHESTERS		1979-10-01
Sarah Colby-Browne		2022-03-09
bryan webb		2017-03-08

THE MOLD COMMUNITY HOSPITAL LEAGUE OF FRIENDS

England & Wales - Charity number 500708

Accounts

Mold Community Hospital League of Friends

Registered Charity No. 500708

56th Annual General Meeting held Wednesday 13th March 2024.

17 members, plus Chair present, with 1 visitor.

1. Approve Notice of Meeting

Unanimously approved.

2. Apologies.

Tegwen, Christine Bevan, Ian Coulton, Karen Senior

3. Minutes of 55th AGM held 12th April 2023

Proposed by Norma, seconded by Joan.

4. Matters Arising

None.

5. Treasurer's Report

Attached.

6. Chairman's Report

Attached.

7. Secretary's Report

Attached

8. Tea Bar Report

Attached

9. Re-election of Committee Members

Sarah CB, Anne W, Anne L, Tegwen, Christine B, Christine M, Hilary

10. Election of Officers

Chair – Joy Heard

Vice Chair – Sarah Colby Browne

Secretary – Val Morgan

Treasurer – Ray Chesters

Minutes Secretary – Sarah Colby Browne

All unanimously agreed.

11. Election of New Committee members

Val Morgan, Elaine Beavan, Ian Coulton, Karen Senior.

Unanimously agreed until 2027.

12. AOB

Thank you to Bryan for his time spent as Chairman. He was presented with a gift voucher, with thanks from the whole committee.

Expenses for officers should be paid in advance. It was unanimously agreed that the Chair should receive an annual payment of £150 and the Secretary should have £300 to cover all out of pocket expenses.

Meeting Closed at 8pm

Mold Community Hospital League of Friends

Income & Expenditure Account for the year ending 31st December

Subs Received

Bank Interest C&CB

Income from events

Donations

Others	£110.00
Bereavements	£2,011.85
On-line giving	£150.48
Bequest Alun Roberts	£132,052.57
Mayor of Mold	£4,000.00
Create Nostalgia	£695.70
Hartsheath Trust	£1,000.00
Mold Masons	£600.00
Nercwys Community Council	£200.00
Gamlims of Mold	£100.00
Collection boxes	<u>£115.37</u>

Less expenses

Attend sub & insurance	£562.00
Lotteries Act fee 2023 & 2024	£40.00
Chair & Secretary's expenses	£400.00
Hie of St Davids Hall	<u>£24.00</u>

Less gifts to hospital - see following sheet 2

Surplus Income

Mold Community Hospital League of Friends

Gifts to Hospital during year ended 31st December 2023

Plaque for bench

Daffodils for St David's day

Christmas tree items

Items for Rehab Uniy

Wall art in wards

Easter eggs for patients

Bench repairs

Gardening items

Bench in garden

Walking sling

8 chairs at the Tea Bar

Christmas presents to patients

2 Microwave ovens

20 Visco cushions

2 VeinLite LED units

Coffee machine

Pond repairs

4 Bed Stealth Pads

40 bedside cabinets

Total

Mold Community Hospital League of Friends
Balance Sheet as at 31 December 2023

Accumulated Funds

Balance as at 1 January 2023	£263,099.69
Add Surplus Income	£120,256.28
	<u>£383,355.97</u>

Represented by

Cambridge & Counties Bank	£150,000.00
Barclays Current Account	£231,355.97
Loan to Tea Bar	£2,000.00
	<u>£383,355.97</u>

Chair : Bryan Webb

Secretary : Joy Heard

Treasurer : Ray Chesters

er 2023

£10.00

£5,362.28

£583.14

£5,955.42

£141,035.97

£146,991.39

£1,026.00

£145,965.39

£25,709.11

£120,256.28

£16.90

£20.00

£24.90

£43.99

£45.00

£73.92

£100.00

£124.75

£202.49

£224.20

£372.00

£387.06

£91.80

£840.00

£859.98

£1,620.00

£3,144.00

£3,737.75

£13,780.37

£25,709.11

THE MOLD COMMUNITY HOSPITAL LEAGUE OF FRIENDS

England & Wales - Charity number 500708

Accounts

Trustee Report For 2020.

Mold Hospital League of Friends Registered Charity
500708

Registered address

60 Hancocks Lane

Buckley

Flintshire

Trustees

Beryl Sherrick	Chair. Berylsherrick @aol.com 01352 757017
Joy Heard	Secretary
Ray Chesters	Treasurer
Bryan Webb	
Caroline Long	
Eileen Griffiths	
Pam Millington	
Kathleen Jones	
Iris Roberts	
Joan Frost	
Catherine Chambers	
Norma Evans	
Tegwen Hughes-Roberts	
Anne Woodward	
Mair Kaye	
Christine McLean	
Marilyn Knowles	
Marian Greenly	
Anne Lewis	
Karen Bull	
Denise Owens	

The object of the league shall be to relieve patients, outpatients and former patients of Mold Community Hospital who are sick, convalescent, disabled, handicapped or infirm and generally to support the charitable work of the said hospital.

We are a committee with maximum of 25 members and the officers of Chair, Treasurer and Secretary are elected from within this committee. Members of the public may become members of league upon payment of a fee but do not become trustees. All committee members are trustees of the charity. They are representative of the local community with an interest in the local hospital and are recruited through personal recommendation or as representatives of local community interest groups.

When a request for a purchase is received, this is put to the committee and a majority agreement is required. If there are questions over the purchase this is put to the hospital representative for replies.

All requests are noted within our meeting minutes along with the approximate price, if there is no clear guide to the price then further enquiries must be made. The majority of requests have been agreed but some requests are seen as either unnecessary or not within the remit of the league. Whilst we purchase equipment, other purchases are made which benefit the patients and staff. Recently expenditure has included an extension to the car park and refurbishment of an interior courtyard garden which is enjoyed by all visitors to the hospital.

We provide gifts for patients at Christmas and assist with expenditure to celebrate other occasions eg St David's Day.

Most of our income in 2020 came from bequests. Whilst we were still able to have collection boxes, and donations, fund raising events and income from our tea bar ceased. We were lucky to hold a raffle at the beginning of 2020 which netted us a profit. Our accounts are presented at our committee meetings and any investments must be agreed to by the committee. We keep expenses to a minimum with honorariums being paid to the Secretary and Chair. When the tea bar is operating valid expenses are paid to the manager, this is an unpaid post held by a committee member and the tea bar is staffed by unpaid volunteers from within the community, so running costs are kept minimal.

When the charity was set up a constitution was written, we have used the Charity Commission and Relate (the umbrella Organization for Leagues of Friends) for advice and guidance especially since the advent of the pandemic. Regular newsletters have been sent to our committee during this time, the officers being available by phone or email, and meetings have now restarted.

Beryl Sherrick

Chair

October 2021

Mold Community Hospital League of Friends

Income & Expenditure Account for the year ending 31 December 2020

Subs received	
Bank Interest C & CB	2222.65
Income from Events	511.66
Income from Tea Bar	<u>3000.00</u>
	5734.31

Donations	
Others	2676.58
Bereavements	1646.00
Vending Machine	225.33
Bequests (3)	20500.00
Collection Boxes	<u>364.89</u>
	<u>25412.80</u>

31147.11

Less Expenses	
Attend Sub & Insurance	656.00
Chair & Secretary's Expenses	300.00
Lottery Act Fee	<u>20.00</u>
	<u>976.00</u>

30171.11

Less Gifts to Hospital	
St David's Day	138.09
Christmas Presents to Patients	284.17
Newspapers & Bird Seed (2019)	1328.05
4 Airwave Mattresses	2163.00
ECGD Machine	6684.00
50% Cost of Hairdresser	5136.36
Car Park & Courtyard Project (last payment)	<u>9768.24</u>
	25501.91

Surplus Income 4669.20

Mold Community Hospital League of Friends

Balance Sheet as at 31 December 2020

Accumulated Funds

Balance as at 1 January 2020	261760.64
Add Surplus Income	4669.20
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	266429.84

Represented by

Cambridge & Counties Bank	150000.00
Barclays Current Account	116429.84
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	266429.84

Chair : Beryl Sherrick

Secretary : Joy Heard

Treasurer : Ray Chesters

